

SFY 2011-12 - Model 14D

DSH 1
LIP 1

28,653,629

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	149,874,776	600,574,460	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	147,206,212	83,839,950	335,961,353	5,555,961
State	440,600,000	113,381,878	66,034,826	264,613,107	4,376,039

plus 250,000 gr only

Model 14D

LIP funded at 1 billion
DSH using 1011 policy and distribution
The allocation factor is 11%
Special LIP - \$96 million

Buybacks - full Specialty Peds, full Rural, partial PSN and Trauma
Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

Children's	90%
Trauma, GAA, Specialt	70%
Statutory Teaching	75%
Chep	30%
over 15%	42.34396%
11% to 14.9%	30%

Special LIP - Table 1	96,000,000
Allocation Distribution - Table 2	847,994,191
Non hospital distribution	56,255,809.28

Model 14D TABLE 1
For State Fiscal Year 2011 - 2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
279269	AGAPE COMMUNITY HEALTH CENTER - SO	DUVAL								
279269	AGAPE COMMUNITY HEALTH CENTER - WE	DUVAL								
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				286,360		4,481,803	717,328	5,485,490
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL					250,000			250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495							132,495
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				286,360		291,738		578,098
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				286,360		131,954		418,314
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINQUEN HEALTH CARE CENTER	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,348,703	548,672		131,323			2,028,699
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046							148,046
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838							160,838
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROST)	POLK								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HEALTH CENTERS - PINELLAS	PINELLAS								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE								0
295451	COMMUNITY HEALTH CENTERS	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0
109606	CORAL GABLES HOSPITAL	DADE								0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0	
120090	DELRAY MEDICAL CENTER	PALM BEACH					446,422		446,422	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	242,071						242,071	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	183,462						183,462	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	239,073						239,073	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							0	
295400	ECONOMIC OPPORTUNITY FHC	DADE							0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372						1,078,372	
102598	EDWARD WHITE HOSPITAL	PINELLAS							0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA							0	
295523	FAMILY HEALTH CENTER OF COLUMBIA CO	COLUMBIA							0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE							0	
101206	FISHERMEN'S HOSPITAL	MONROE	159,469						159,469	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA							0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA							0	
101711	FLAGLER HOSPITAL	ST JOHNS							0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE							0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680						129,680	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS							0	
102148	FLORIDA MEDICAL CENTER	BROWARD							0	
101290	FLORIDA HOSPITAL	ORANGE					37,601		37,601	
101095	FLORIDA HOSPITAL WATERMAN	LAKE							0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	145,844						145,844	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	242,644						242,644	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE							0	
117617	GULF COAST MEDICAL CENTER - PANAMA	BAY							0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE	DADE							0	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							0	
101842	HALIFAX MEDICAL CENTER	VOLUSIA				286,360			286,360	
101354	HEALTH CENTRAL	ORANGE							0	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE							0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	120,860						120,860	
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK							0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247						163,247	
279374	HERNANDO COUNTY HEALTH DEPARTMEN	HERNANDO							0	
100412	HIALEAH HOSPITAL	DADE							0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				286,360			286,360	
102261	HOMESTEAD HOSPITAL	DADE							0	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES	DUVAL							0	
108219	IMPERIAL POINT HOSPITAL	BROWARD		433,702					433,702	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							0	
101061	JACKSON HOSPITAL	JACKSON	164,490						164,490	
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,534,850	548,672		2,165,087		4,248,609	

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
101737	JAY HOSPITAL	SANTA ROSA	153,201						153,201	
101460	JFK MEDICAL CENTER	PALM BEACH							0	
120294	JUPITER MEDICAL CENTER	PALM BEACH							0	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE							0	
108227	LAKE BUTLER HOSPITAL	UNION	515,736						515,736	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							0	
101664	LAKE WALES MEDICAL CENTER	POLK							0	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				286,360			286,360	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							0	
119741	LARGO MEDICAL CENTER	PINELLAS							0	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE							0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				286,360			286,360	
101109	LEE MEMORIAL HOSPITAL	LEE				286,360			1,090,168	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE					803,808		0	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							0	
101192	LOWER KEYS HOSPITAL	MONROE							0	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	104,252						104,252	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							0	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
101214	MARINERS HOSPITAL	MONROE	140,249						140,249	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN							0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							0	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,403,884	548,672				1,952,556	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		433,702					433,702	
102521	MEMORIAL HOSPITAL WEST	BROWARD							0	
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL							0	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD							0	
100439	MERCY HOSPITAL	DADE							0	
100544	METROPOLITAN HOSPITAL	DADE							0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0	
100609	MIAMI CHILDRENS HOSPITAL	DADE				286,360		3,637,101	717,328	4,640,789
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE					6,194,062			6,194,062
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER					170,690			170,690
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	154,698							154,698
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				286,360				286,360
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	195,817							195,817

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			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION							0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE							0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			548,672			3,769,973	4,318,645	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA							0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							0	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							0	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE							0	
104604	PALMETTO GENERAL HOSPITAL	DADE							0	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS							0	
120260	PALMS WEST HOSPITAL	PALM BEACH							0	
6896936	PANCARE HEALTH CENTER	BAY							0	
100102	PARRISH MEDICAL CENTER	BREVARD							0	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO							0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE							0	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA							0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER							0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD							0	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO							0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							0	
119750	RAULERSON HOSPITAL	OKEECHOBEE	171,451						171,451	
295434	RURAL HEALTH CARE - FMDC	PALATKA							0	
103233	SACRED HOSPITAL ON THE EMERALD COA						446,422	297,127	743,549	
100765	SACRED HEART HOSPITAL	ESCAMBIA							0	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							0	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER							0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							0	
100676	SHANDS AT JACKSONVILLE	DUVAL		1,313,677	548,672			32,196,176	34,058,525	
100331	SHANDS AT LAKE SHORE	COLUMBIA	258,260						258,260	
101796	SHANDS AT LIVE OAK	SUWANNEE	316,667						316,667	
100072	SHANDS AT STARKE	BRADFORD	222,712						222,712	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		648,387	548,672			4,347,332	5,544,391	
103284	SISTER EMMANUEL HOSPITAL	DADE							0	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH							0	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							0	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							0	
100587	SOUTH MIAMI HOSPITAL	DADE							0	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							0	
103462	ST CLOUD REGIONAL MEDICAL CENTER								0	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF							0	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					446,422	14,367	460,789	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE							0	
101486	ST. MARY'S HOSPITAL	PALM BEACH					446,422	177,458	623,880	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS							0	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							0	
101591	SUN COAST HOSPITAL	PINELLAS							0	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH							0	

**Model 14D TABLE 1
For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE								0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				286,360		37,144		323,503
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH								0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,509,631	548,672			12,303,769		14,362,073
295477	THOMAS E. LANGLEY	SUMTER								0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER								0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST								0
101257	TWIN CITIES HOSPITAL	OKALOOSA								0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH								0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								0
112801	UNIVERSITY HOSPITAL	BROWARD								0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH								0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA								0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	180,310							180,310
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH								0
100625	WESTCHESTER GENERAL HOSPITAL	DADE								0
101699	WINTER HAVEN HOSPITAL	POLK								0
100111	WUESTHOFF HOSPITAL	BREVARD								0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE									0
Totals			5,723,945	8,626,535	3,840,705	3,149,957	1,785,690	71,438,513	1,434,655	96,000,000

Table 2 - Model 14D

Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(Sel(RI)+RN)	
102610	A. G. HOLLEY STATE HOSPITAL											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
6905561	AGAPE COMMUNITY HEALTH CENTER											
279111	ALACHUA COUNTY HEALTH DEPARTMENT											
101516	ALL CHILDREN'S HOSPITAL			39,063.56037				0.01348	0			
116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903				0.00089	0			
120375	AVENTURA MEDICAL CENTER			13,591.06809				0.00469	0			
100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887				0.01503	0			
102326	BAPTIST HOSPITAL - BEACHES			5,437.64225				0.00188	0			
100641	BAPTIST MEDICAL CENTER			49,198.74616				0.01698	0			
101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	102,045	102,045				102,045
100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251				0.00788	0			
120413	BARTOW MEMORIAL HOSPITAL			4,405.36771				0.00152	0			
100064	BAY MEDICAL CENTER	5,973,562		26,587.19079	6,630,654			0.00918	0	6,630,654		6,630,654
101567	BAYFRONT MEDICAL CENTER	11,865,165		29,913.40333	13,170,333			0.01032	0	13,170,333		13,170,333
119881	REGIONAL MEDICAL CENTER AT BAYONET			7,070.25698				0.00244	0			
101834	BERT FISH MEDICAL CENTER			3,256.98853				0.00112	0			
101401	BETHESDA MEMORIAL HOSPITAL	1,167,445		29,686.24030	1,295,864			0.01025	0	1,295,864		1,295,864
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
605514	BOND COMMUNITY HEALTH CENTER											
295540	BORINQUEN HEALTH CARE											
118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270				0.00824	0			
6886931	BREVARD HEALTH ALLIANCE											
6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292				0.00516	0			
6800271	BROWARD COMMUNITY FH											
100129	BROWARD GENERAL MEDICAL CENTER	92,361,685		91,821.89667	102,521,470			0.03169	0	102,521,470		102,521,470
520331	C. L. BRUMBACK											
100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	30,312	30,312				30,312
6800025	CAMILLUS HEALTH CONCERN, INC.											
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111.84891		0.00206	4,986	4,986				4,986
100099	CAPE CANAVERAL HOSPITAL			4,036.74880				0.00139				
119717	CAPE CORAL HOSPITAL			10,177.22766				0.00351	0			
119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515				0.00296	0			
100366	CEDARS MEDICAL CENTER			8,768.71689				0.00303	0			
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696				0.00278	0			
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
295493	CENTRAL FLORIDA HEALTH CARE (FROST)											
520446	CHARLOTTE COUNTY HEALTH DEPARTME											
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
279196	CITRUS COUNTY HEALTH DEPARTMENT											
6885713	CITRUS HEALTH NETWORK											
102199	CITRUS MEMORIAL HOSPITAL	8,059,233			8,945,749					8,945,749		8,945,749
100307	CLAY MEMORIAL HOSPITAL											
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											

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Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
50	291528	COLLIER HEALTH SERVICES, INC.											
51	6839550	COLLIER HEALTH SERVICES											
52	120308	COLUMBIA HOSPITAL	584,196		12,120.53668	648,458			0.00418	0	648,458	648,458	
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)											
54	295655	COMMUNITY HEALTH CENTERS OF PINELL											
55	295655	COMMUNITY HC - J. R. CLARKE											
56	295655	COMMUNITY HEALTH CENTERS OF PINELL											
57	6819699	COMMUNITY HEALTH CENTERS (EATONVIL											
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD											
59	295451	COMMUNITY HEALTH CENTERS (WINTER G											
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
61	295451	COMMUNITY HEALTH CENTERS, INC.											
62	105520	COMMUNITY HOSPITAL			10,199.76267				0.00352	0			
63	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	0			
64	120405	CORAL SPRINGS MEDICAL CENTER	9,819,024		15,206.33476	10,899,117			0.00525	0	10,899,117	10,899,117	
65	120049	DAYTONA MEDICAL CENTER											
66	110060	DEERING HOSPITAL											
67	120090	DELRAY MEDICAL CENTER	4,635,464			5,145,365					5,145,365	5,145,365	
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530	0		144,530	
69	279251	DIXIE COUNTY HEALTH DEPARTMENT											
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684	0		66,684	
71	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	0			
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183	0		149,183	
73	119954	DOCTORS HOSPITAL OF SARASOTA											
74	102776	DOUGLASS GARDENS HOSPITAL											
75	279269	DUVAL COUNTY HEALTH DEPARTMENT											
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00259	0			
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTE											
78	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859	0		25,859	
79	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	0			
80	102750	EMERALD COAST REHABILITATION HOSPIT											
81	102539	ENGLEWOOD COMMUNITY HOSPITAL											
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
83	101435	EVERGLADES REGIONAL MEDICAL CENTE											
84	295523	FAMILY HEALTH CENTER OF COLUMBIA CC											
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
86	117463	FAWCETT MEMORIAL HOSPITAL											
87	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831	0		14,831	
88	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00401	0			
89	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00247	0			
90	101711	FLAGLER HOSPITAL	367,233		10,789.13075	407,629			0.00372	0	407,629	407,629	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS											
92	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436	0		160,436	
93	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00320	0			
94	102148	FLORIDA MEDICAL CENTER											
95	102032	FLORIDA MEDICAL CENTER SOUTH											
96	101290	FLORIDA HOSPITAL	4,767,845		147,020.86209	5,292,308			0.05074	0	5,292,308	5,292,308	
97	260011	FLORIDA STATE HOSPITAL											
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.											

Table 2 - Model 14D
Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
99	101095	FLORIDA HOSPITAL WATERMAN	6,594,152		9,241,55170	7,319,509			0.00319	0	7,319,509	7,319,509	
100	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110		0	67,110	
101	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120				0.00356	0			
102	260037	G. PIERCE WOOD HOSPITAL											
103	100811	GADSDEN COMMUNITY HOSPITAL											
104	102717	GENESIS REHABILITATION HOSPITAL											
105	101443	GLADES GENERAL HOSPITAL	2,724,683	Yes	5,468.47066	3,024,398	0.10074	243,750	243,750		0	3,024,398	3,268,148
106	111368	GOLDEN GLADES REGIONAL MED CENTER											
107	101524	GOOD SAMARITAN MEDICAL CENTER	810,748		7,212.68513	899,930			0.00249	0	899,930	899,930	
108	102253	GULF COAST HOSPITAL - FT. MYERS											
109	117617	GULF COAST MEDICAL CENTER - PANAMA			10,107.68743				0.00349	0			
110	100820	GULF PINES HOSPITAL											
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE											
112	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317				0.00398	0			
113	101842	HALIFAX HEALTH	30,835,973		29,413.34640	34,227,930			0.01015	0	34,227,930	34,227,930	
114	101354	HEALTH CENTRAL	2,647,481		13,278.89416	2,938,704			0.00458	0	2,938,704	2,938,704	
115	204811	HEALTH CENTRAL PARK											
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA											
117	6874291	HEALTHCARE FOR THE HOMELESS											
118	101885	HEALTHMARK REGIONAL MEDICAL CENTE		Yes	1,236.26840		0.02277	55,105	55,105		0	55,105	
119	102288	HEART OF FLORIDA REGIONAL MEDICAL C			10,083.57701				0.00348	0			
120	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835				0.00153	0			
121	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412		0	52,412	
122	279374	HERNANDO COUNTY HEALTH DEPARTMEN											
123	100412	HIALEAH HOSPITAL			15,659.55453				0.00540	0			
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318				0.00120	0			
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
126	103551	HEALTHSOUTH REHAB OF SPRING HILL											
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH											
128	111791	HOLLYWOOD MEDICAL CENTER											
129	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420				0.01080	0			
130	100188	HOLY CROSS HOSPITAL											
131	102261	HOMESTEAD HOSPITAL			25,807.25089				0.00891	0			
132	102709	HEALTHSOUTH HOSPITAL - MIAMI											
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS											
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PI											
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS											
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES											
137	108219	IMPERIAL POINT HOSPITAL	7,804,865		9,565.65342	8,663,400			0.00330	0	8,663,400	8,663,400	
138	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,957,218		14,398.02596	11,052,512			0.00497	0	11,052,512	11,052,512	
139	204161	JACKSON MEMORIAL LONG-TERM CARE C											
140	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320		0	207,320	
141	100421	JACKSON MEMORIAL HOSPITAL	323,138,314		358,983.36132	358,683,529			0.12390	0	358,683,529	358,683,529	
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CE											
143	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617		0	68,617	
144	279439	JEFFERSON COUNTY HEALTH DEPARTMEN											
145	101460	JFK MEDICAL CENTER	3,553,739		26,081.69580	3,944,650			0.00900	0	3,944,650	3,944,650	
146	120294	JUPITER MEDICAL CENTER	461,843			512,646					512,646	512,646	
147	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098				0.00576	0			

Table 2 - Model 14D

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		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(Sel(RI)+RN)		
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL											
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW											
152	103535	KINDRED HOSPITAL - OCALA											
153	102768	KINDRED HOSPITAL-ST. PETERSBURG											
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	52,419	52,419		0		52,419
156	563234	LAKE COUNTY HEALTH DEPARTMENT											
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	0		
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658					0.00141	0		
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825					0.01945	0		
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989					0.00060	0		
161	119741	LARGO MEDICAL CENTER											
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304					0.00125	0		
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921					0.00747	0		
165	279463	LEE COUNTY HEALTH DEPARTMENT											
166	101109	LEE MEMORIAL HOSPITAL			6,179,546	38,549.17602	6,859,296			0.01330	0	6,859,296	6,859,296
167	101079	LEESBURG REGIONAL MEDICAL CENTER			5,979,412	10,035.00885	6,637,147			0.00346	0	6,637,147	6,637,147
168	101117	LEHIGH REGIONAL MEDICAL CENTER				2,619.06514				0.00090	0		
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT											
170	101192	LOWER KEYS HOSPITAL				5,950.08320				0.00205	0		
171	290408	MADISON COUNTY HEALTH DEPARTMENT											
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829		0		72,829
173	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
174	101168	MANATEE MEMORIAL HOSPITAL			5,173,334	24,514.41083	5,742,401			0.00846	0	5,742,401	5,742,401
175	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
176	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
177	203475	MARIANNA CONVALESCENT CENTER											
178	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707		0		76,707
179	101184	MARTIN MEMORIAL MEDICAL CENTER				14,280.56807				0.00493	0		
180	101541	MEASE HOSPITAL - DUNEDIN				16,988.51469				0.00586	0		
181	120081	MEASE HOSPITAL - COUNTRYSIDE											
182	100200	MEMORIAL REGIONAL HOSPITAL			59,317,463	93,926.63927	65,842,384			0.03242	0	65,842,384	65,842,384
183	101761	MEMORIAL HOSPITAL - SARASOTA			21,480,737	18,725.96951	23,843,618			0.00646	0	23,843,618	23,843,618
184	201006	MEMORIAL MANOR											
185	102229	MEMORIAL HOSPITAL PEMBROKE			5,779,201	11,827.38175	6,414,913			0.00408	0	6,414,913	6,414,913
186	102521	MEMORIAL HOSPITAL WEST			14,448,003	23,182.11424	16,037,283			0.00800	0	16,037,283	16,037,283
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				17,219.40113				0.00594	0		
188	103454	MEMORIAL HOSPITAL MIRAMAR				8,791.71931				0.00303	0		
189	112798	MEMORIAL HOSPITAL OF TAMPA											
190	100439	MERCY HOSPITAL				11,505.20999				0.00397	0		
191	100706	METHODIST HOSPITAL, INC.											
192	100544	METROPOLITAN HOSPITAL				3,200.68145				0.00110	0		
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
194	295442	MIAMI BEACH COM. HEALTH CTR											
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
196	295442	MIAMI BEACH CHC											

Table 2 - Model 14D

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		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(Sel(RI)+RN)		
197	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01458		0		
198	100447	MIAMI HEART INSTITUTE											
199	101583	MORTON F. PLANT HOSPITAL	5,932,580		21,779.87487	6,585,164			0.00752	0	6,585,164	6,585,164	
200	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00714	0			
201	101176	MUNROE REGIONAL MEDICAL CENTER	2,217,041		18,651.66325	2,460,916			0.00644	0	2,460,916	2,460,916	
202	108626	NORTH FLORIDA REGIONAL MEDICAL CEN			10,849.59182				0.00374	0			
203	140442	NORTH DADE HEALTH CENTER (JMH)											
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT											
205	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455				0.00939	0			
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689		0		40,689
207	6879551	NORTHEAST FL HEALTH SERVICES											
208	260029	N.E. FLORIDA STATE HOSPITAL											
209	101508	NORTH BAY HOSPITAL			4,665.89309				0.00161	0			
210	100218	NORTH BROWARD MEDICAL CENTER	20,141,587		25,989.23372	22,357,162			0.00897	0	22,357,162	22,357,162	
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823				0.00138	0			
212	100498	NORTH SHORE MEDICAL CENTER			25,604.46527				0.00884	0			
213	102571	NORTHRIDGE MEDICAL CENTER											
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743				0.00347	0			
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPI		Yes	1,764.76927		0.03251	78,662	78,662		0		78,662
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995				0.00310	0			
217	120073	OAK HILL HOSPITAL											
218	109886	OCALA REGIONAL MEDICAL CENTER	1,699,987		9,842.31860	1,886,986			0.00340	0	1,886,986	1,886,986	
219	279561	OKALOOSA COUNTY HEALTH DEPARTMEN											
220	279587	ORANGE COUNTY HEALTH DEPARTMENT											
221	111741	ORANGE PARK MEDICAL CENTER			13,349.68906				0.00461	0			
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,767,845		127,110.69199	5,292,308			0.04387	0	5,292,308	5,292,308	
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900				0.00573	0			
226	212032	PALM BEACH COUNTY HOME											
227	102105	PALM BEACH GARDENS MEDICAL CENTER	382,059			424,085					424,085	424,085	
228	102245	PALM BEACH REGIONAL HOSPITAL											
229	100536	PALM SPRINGS GENERAL HOSPITAL											
230	104604	PALMETTO GENERAL HOSPITAL			22,702.06431				0.00784	0			
231	120111	PALMS OF PASADENA HOSPITAL											
232	120260	PALMS WEST HOSPITAL	641,413		14,135.73654	711,968			0.00488	0	711,968	711,968	
233	6896936	PANCARE HEALTH CENTER											
234	111414	PARK MEDICAL CENTER											
235	102385	PARKWAY REGIONAL MEDICAL CENTER											
236	100102	PARRISH MEDICAL CENTER	1,179,340		9,031.08894	1,309,067			0.00312	0	1,309,067	1,309,067	
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873				0.00083	0			
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865				0.00229	0			
239	101851	MEDICAL CENTER-PENINSULA			7,571.54265				0.00261	0			
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,872,595		4,987.34004	3,188,580			0.00172	0	3,188,580	3,188,580	
241	120251	PINECREST REHABILITATION HOSPITAL											
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
243	120006	PLANTATION GENERAL HOSPITAL			25,544.34717				0.00882	0			
244	279633	POLK COUNTY HEALTH DEPARTMENT											
245	101681	POLK GENERAL HOSPITAL											

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246	102237	POMPANO BEACH MEDICAL CENTER												
247	295507	PREMIER COMMUNITY HEALTHCARE												
248	101311	PRINCETON HOSPITAL												
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761									
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922		0.00190	0		134,922
251	202533	THE ROHR HOME												
252	295434	RURAL HEALTH CARE - FMDC												
253	260045	SOUTH FLORIDA STATE HOSPITAL												
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
255	103233	SACRED HOSPITAL ON THE EMERALD COA			2,662.16272						0.00092	0		
256	100765	SACRED HEART HOSPITAL	1,029,925		45,821.88501	1,143,217					0.01582	0	1,143,217	1,143,217
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508						0.00125	0		
258	279684	SARASOTA COUNTY HEALTH DEPARTMEN												
259	120014	SEBASTIAN HOSPITAL												
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CI												
262	103373	SELECT SPECIALTY HOSPITAL MIAMI												
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002						0.00106	0		
264	100676	SHANDS AT JACKSONVILLE	18,872,829		96,113.30491	20,948,840					0.03317	0	20,948,840	20,948,840
265	100013	SHANDS AT AGH												
266	100331	SHANDS AT LAKE SHORE	2,872,595	Yes	7,728.70088	3,188,580	0.14238	344,496	344,496			0	3,188,580	3,533,076
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765			0		91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479			0		105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,240,944					0.03364	0	4,240,944	4,240,944
270	103284	SISTER EMMANUEL HOSPITAL												
271	119946	SOUTH BAY HOSPITAL												
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,737,282		8,253.89188	1,928,383					0.00285	0	1,928,383	1,928,383
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,318,174		4,934.29694	4,793,173					0.00170	0	4,793,173	4,793,173
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157						0.00639	0		
275	100595	SOUTH SHORE HOSPITAL												
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
277	102466	SPRING HILL REGIONAL HOSPITAL												
278	120227	SAINT ANTHONY'S HOSPITAL	5,932,580		11,771.29964	6,585,164					0.00406	0	6,585,164	6,585,164
279	120022	ST. CATHERINE'S REHABILITATION HOSPIT												
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927						0.00065	0		
281	102407	ST. JOHN'S REHABILITATION HOSPITAL												
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK												
283	6867286	ST. JOSEPH CARE OF FLORIDA												
284	100978	ST. JOSEPH'S HOSPITAL	11,999,104		74,472.67013	13,319,005					0.02570	0	13,319,005	13,319,005
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643						0.00250	0		
286	101486	ST. MARY'S HOSPITAL	6,302,617		60,208.26243	6,995,905					0.02078	0	6,995,905	6,995,905
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140						0.00325	0		
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638						0.00717	0		
289	100722	SAINT LUKE'S HOSPITAL												
290	101591	SUN COAST HOSPITAL												
291	295230	SUNCOAST CHC												
292	295574	SUNCOAST COMM HEALTH CENTER (DENT												
293	295230	SUNCOAST COMM HEALTH CTR												
294	295574	SUNCOAST COMMUNITY HEALTH CENTER												

Table 2 - Model 14D

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH*sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RH*sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
295	119962	SUNLAND - MARIANNA											
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			12,858.58961				0.00444	0			
298	119920	TACACHALE DAHLIA HOSPITAL											
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01089	0			
300	295485	TAMPA FAMILY HEALTH CENTER											
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
302	295485	TAMPA FAMILY HEALTH CTR.											
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)											
304	295485	TAMPA FAMILY HEALTH CENTER											
305	100994	TAMPA GENERAL HOSPITAL	17,443,031		85,448.03396	19,361,764			0.02949	0	19,361,764	19,361,764	
306	295477	THOMAS E. LANGLEY MEDICAL CENTER											
307	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00125	0			
308	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
309	295060	TRENTON MEDICAL CENTER, INC.											
310	100838	TRINITY COMMUNITY HOSPITAL											
311	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	0			
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	0			
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,601.60717				0.00124	0			
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00765	0			
315	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00225	0			
316	102679	VENCOR HOSPITAL - NORTH FLORIDA											
317	119733	VENICE HOSPITAL											
318	103179	THE VILLAGES REGIONAL HOSPITAL											
319	150258	VITA HEALTH											
320	120243	WEST BOCA MEDICAL CENTER	183,506		8,511.81239	203,692			0.00294	0	203,692	203,692	
321	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00532	0			
322	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00283	0			
323	101702	WEST GABLES REHABILITATION HOSPITAL											
324	279765	WALTON COUNTY HEALTH DEPARTMENT											
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425		0	28,425	
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	944,611		10,347.44960	1,048,518			0.00357	0	1,048,518	1,048,518	
327	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00468	0			
328	112305	WESTSIDE REGIONAL MEDICAL CENTER											
329	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00617	0			
330	101362	WINTER PARK MEMORIAL HOSPITAL											
331	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00383	0			
332	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			4,758.35454				0.00164	0			
320		Undetermined											
		Totals	761,778,935		2,951,630.74302	845,574,618		2,419,573	2,419,573	1.00000	0	845,574,618	847,994,191

Table 3 - Model 14D
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2011 rates		
														InPatient	Outpatient	Total
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,048,518	1,048,518							-	1,048,518	485,534	91,241	576,774
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		203,692	203,692							-	203,692	-	-	-
260053	WEST FLORIDA COMMUNITY CARE CENTER				-							-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA			-							-	-	-	-	-
101702	WEST GABLES REHABILITATION HOSPITAL				-							-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	7,893						7,893	7,893	845,932	838	846,770
112305	WESTSIDE REGIONAL MEDICAL CENTE				-							-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-							-	-	4,956,893	786,643	5,743,536
101362	WINTER PARK MEMORIAL HOSPITAL				-							-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-							-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTR -	BREVARD			-							-	-	-	-	-
	undetermined							2,000,000				2,000,000	2,000,000	-	-	-
Total Hospital Provider Access Systems			96,000,000	847,994,191	943,994,191	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,203,957,074	507,584,502	92,989,958	600,574,460
Other Provider Access Systems																
	Poison Control (GR)				3,172,805											
	FQHC-DOH Match (GR)				4,216,300											
	FQHC-DOH Match (Local Governments)				4,216,300											
	FQHC - 11M				12,748,123											
	County Initiatives - DOH				11,068,777											
	Hospital Based Primary Care Initiatives				3,476,761											
	HCDPBC - Premium Assistance Programs				15,867,014											
	Miami Dade - Premium Assistance Programs				289,730											
	Manatee ER Diversion -GR				1,200,000											
Total LIP - Other Provider Access Systems			0	0	56,255,809.28	0	-	0	0	0	0	0	0	0	0	0
Grand Total All Provider Access Systems			96,000,000	847,994,191	1,000,250,000	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,203,957,074	507,584,502	92,989,958	600,574,460

Table 4 - Model 14D

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
1	4170	Kindred Hospital - Palm Beaches					
2	9496	UCHLTACH at Connerton					
3	100030	Shands Teaching Hospital	9,410,512			3,534,098	12,944,611
4	100048	Ed Fraser Memorial Hospital	-		147,556	-	147,556
5	100064	Bay Medical Center	-			-	-
6	100072	Shands at Starke	-		292,252	-	292,252
7	100081	Holmes Regional Medical Center	-			1,247,040	1,247,040
8	100099	Cape Canaveral Hospital	-			-	-
9	100102	Parrish Medical Center	-			-	-
10	100111	Wuesthoff Memorial Hospital	-			-	-
11	100129	Broward General Hospital	4,921,645			1,845,434	6,767,079
12	100188	Holy Cross Hospital, Inc.	-			-	-
13	100196	Kindred Hospital - Ft.Lauderdale	-			-	-
14	100200	Memorial Hospital	10,077,966			2,087,744	12,165,710
15	100218	North Broward Medical Center	681,065			258,492	939,557
16	100269	Calhoun Liberty Hospital	-		71,815	-	71,815
17	100277	Charlotte Regional Medical Center	-			-	-
18	100285	Peace River Regional Medical Center	-			-	-
19	100315	Naples Community Hospital	-			-	-
20	100331	Shands At Lake Shore	-		988,890	-	988,890
21	100358	Baptist Of Miami	-			-	-
22	100366	Cedars Medical Center, Inc.	-			-	-
23	100412	Hialeah Hospital	-			-	-
24	100421	Jackson Memorial Hospital	27,077,003			10,088,680	37,165,683
25	100439	Mercy Hospital, Inc.	-			-	-
26	100463	Mt. Sinai Medical Center	-			841,856	841,856
27	100471	University Of Miami Hospital	-			-	-
28	100498	Northshore Medical Center	-			-	-

Table 4 - Model 14D

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
29	100536	Palm Springs General Hospital	-			-	-
30	100544	Metropolitan Hospital Miami	-			-	-
31	100587	South Miami Hospital	-			-	-
32	100609	Miami Children's Hospital	-	11,870,768		-	11,870,768
33	100625	Westchester General Hospital	-			-	-
34	100641	Baptist Medical Center	-			-	-
35	100676	Shands Jacksonville Medical Center	5,569,351			2,118,356	7,687,706
36	100722	Mayo Clinic Florida	-			55,514	55,514
37	100731	St. Vincent's Hospital	-			-	-
38	100749	Baptist Hospital (Pensacola)	-			925,851	925,851
39	100765	Sacred Heart Hospital	-			2,157,643	2,157,643
40	100803	George E. Weems Memorial Hospital	-		76,108	-	76,108
41	100862	Hendry Regional Medical Center	-		171,706	-	171,706
42	100871	Brooksville Regional Hospital	-			-	-
43	100897	Highlands Regional Medical Center	-			-	-
44	100901	Florida Hospital Heartland Medical Center	-			-	-
45	100943	University Community Hospital Carrollwood	-			-	-
46	100978	St. Joseph's Hospital	-			2,713,347	2,713,347
47	100986	South Florida Baptist	-			-	-
48	100994	Tampa General Hospital	-			4,812,969	4,812,969
49	101028	University Community Hospital-Tampa	-			-	-
50	101036	Doctors Memorial Hospital	-		438,152	-	438,152
51	101044	Indian River Memorial Hospital	-			-	-
52	101061	Jackson Hospital	-		1,133,703	-	1,133,703
53	101079	Leesburg Regional Medical Center	-			-	-
54	101087	South Lake Memorial Hospital	-			-	-
55	101095	Florida Hospital Waterman	-			-	-
56	101109	Lee Memorial Hospital	-			2,290,340	2,290,340

Table 4 - Model 14D

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
57	101117	Lehigh Regional Medical Center	-			-	-
58	101133	Tallahassee Memorial Regional Medical Center	-			1,541,508	1,541,508
59	101141	Tri-County Hospital Williston	-		86,858	-	86,858
60	101150	Madison County Memorial Hospital	-		35,731	-	35,731
61	101168	Manatee Memorial Hospital	-			-	-
62	101176	Munroe Regional Medical Center	-			-	-
63	101184	Martin Memorial Hospital	-			-	-
64	101192	Lower Florida Keys Hospital	-			-	-
65	101206	Fishermen's Hospital	-		48,683	-	48,683
66	101214	Mariners Hospital	-		221,675	-	221,675
67	101231	Baptist Medical Center - Nassau	-		470,621	-	470,621
68	101257	Columbia Twin Cities Hospital	-			-	-
69	101265	North Okaloosa Medical Center	-			-	-
70	101290	Florida Hospital	-			5,874,110	5,874,110
71	101338	Orlando Regional Medical Center	-			6,398,069	6,398,069
72	101354	Health Central	-			-	-
73	101389	Columbia Medical Center-Osceola	-			-	-
74	101401	Bethesda Mem. Hosp.	-			-	-
75	101419	Boca Raton Community Hospital	-			-	-
76	101443	Glades General Hospital	-		955,768	-	955,768
77	101460	Columbia JFK Medical Center	-			-	-
78	101486	St. Mary's Hospital	-			1,574,317	1,574,317
79	101494	Florida Hospital Zephyrhills	-			-	-
80	101508	North Bay Medical Center	-			-	-
81	101516	All Children's Hospital	-	11,557,432		-	11,557,432
82	101524	Good Samaritan Hospital	-			-	-
83	101541	Mease Hospital Clinic	-			-	-
84	101567	Bayfront Medical Center	-			1,267,670	1,267,670

Table 4 - Model 14D

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
85	101583	Morton F. Plant Hospital	-			-	-
86	101613	Helen Ellis Memorial Hospital	-			-	-
87	101648	Lakeland Regional Medical Center	-			1,481,343	1,481,343
88	101664	Lake Wales Hospital Association	-			-	-
89	101699	Winter Haven Hospital	-			-	-
90	101702	West Gables Rehabilitation	-			-	-
91	101711	Flagler Hospital	-			-	-
92	101737	Jay Hospital	-		119,558	-	119,558
93	101745	Santa Rosa Hospital	-			-	-
94	101753	HealthSouth Rehabilitation Hospital-Largo	-			-	-
95	101761	Memorial Hospital	-			-	-
96	101788	Central Florida Regional Hospital	-			-	-
97	101796	Shands at Live Oak	-		222,124	-	222,124
98	101800	Doctor's Memorial Hospital	-		378,796	-	378,796
99	101826	Volusia Medical Center	-			-	-
100	101834	Bert Fish Memorial Hospital	-			-	-
101	101842	Halifax Medical Center	-			1,534,780	1,534,780
102	101869	Ormond Beach Memorial Hospital	-			-	-
103	101877	Memorial Hospital - West Volusia	-			-	-
104	101885	Healthmark Regional Medical Center	-		173,244	-	173,244
105	101893	Florida Hospital - Flagler	-		689,528	-	689,528
106	101907	Northwest Community Hospital	-		260,632	-	260,632
107	101915	Kindred Hospital-Hollywood	-			-	-
108	101923	Desoto Memorial Hospital	-		845,023	-	845,023
109	101931	Memorial Medical Center	-			-	-
110	101940	Campbellton-Graceville Hospital	-		40,708	-	40,708
111	101991	Wiregrass Hospital	-			-	-
112	102016	Floral Memorial Hospital	-			-	-

Table 4 - Model 14D

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
113	102024	D.W.Mcmillan Memorial	-			-	-
114	102041	Archbold Memorial Hospital	-			-	-
115	102067	Southeast Alabama General	-			-	-
116	102075	South Georgia Medical Center	-			-	-
117	102091	Flowers Hospital	-			-	-
118	102105	Palm Beach Gardens Medical Center	-			-	-
119	102121	Grady General Hospital	-			-	-
120	102130	Wellington Regional Medical Center	-			-	-
121	102164	Mizell Memorial Hospital	-			-	-
122	102199	Citrus Memorial Hospital	-			-	-
123	102202	Cleveland Clinic Hospital	-			-	-
124	102229	Pembroke Pines Hospital	428,381			-	428,381
125	102261	Homestead Hospital	-			-	-
126	102288	Heart of Florida Hospital	-			-	-
127	102300	Kindred Hospital Central Tampa	-			-	-
128	102326	Baptist Hospital of Beaches	-			-	-
129	102334	Atmore Community Hospital	-			-	-
130	102342	Kindred Hospital (Tampa)	-			-	-
131	102369	Smith Hospital	-			-	-
132	102407	St. John's Rehabilitation Hospital	-			-	-
133	102474	South Baldwin Hospital	-			-	-
134	102521	Memorial Hospital - West	1,521,995			-	1,521,995
135	102539	Columbia Englewood Community Hospital	-			-	-
136	102555	Southeast Georgia Medical Center	-			-	-
137	102598	Edward White Hospital	-			-	-
138	102601	Florida Hospital Wauchula	-		221,983	-	221,983
139	102610	A.G. Holley State Hospital	-			-	-
140	102679	Kindred Hospital - North Florida	-			-	-

Table 4 - Model 14D

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
141	102687	HealthSouth Rehab - Dothan	-			-	-
142	102709	HealthSouth Rehabilitation Hospital - Miami	-			-	-
143	102717	Genesis Rehabilitation Hospital	-			-	-
144	102750	Healthsouth Emerald Coast Hospital	-			-	-
145	102768	Kindred Hospital-St. Petersburg	-			-	-
146	102776	Douglas Gardens Hospital	-			-	-
147	103144	Cleveland Clinic FL Hospital - Naples	-			-	-
148	103179	The Villages Regional Hospital	-			-	-
149	103209	Wuesthoff Medical Center Melbourne	-			-	-
150	103233	Sacred Heart Hospital on the Emerald Coast	-		885,156	-	885,156
151	103284	Sister Emmanuel Hospital	-			-	-
152	103373	Select Specialty Hospital Miami	-			-	-
153	103390	Select Specialty Hospital - Orlando	-			-	-
154	103411	Charlton Memorial Hospital	-			-	-
155	103420	Lakewood Ranch Medical Center	-			-	-
156	103438	Select Specialty Hospital Panama City	-			-	-
157	103454	Memorial Hospital Miramar	847,706			-	847,706
158	103462	St. Cloud Regional Center	-			-	-
159	103535	Kindred Hospital Ocala	-			-	-
160	103543	Doctors Hospital	-			-	-
161	103551	Healthsouth Hospital of Spring Hill	-			-	-
162	103560	HealthSouth Ridgelake Hospital	-			-	-
163	103683	Specialty Hospital - Pensacola	-			-	-
164	103721	BayCare Alliant Hospital	-			-	-
165	103730	St. Lukes- St. Vincent's Healthcare	-			-	-
166	103748	Specialty Hospital - Tallahassee	-			-	-
167	103764	Specialty Hospital - Palm Beach	-			-	-
168	103772	Specialty Hospital - Gainesville	-			-	-

Table 4 - Model 14D

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
169	104591	Northwest Regional Hospital	-			-	-
170	104604	Palmetto General Hospital	-			-	-
171	105520	Columbia New Port Richey Hospital	-			-	-
172	106470	Specialty Hospital - Jacksonville	-			-	-
173	108219	Imperial Point Hospital	299,529			-	299,529
174	108227	Lake Butler Hospital	-		103,206	-	103,206
175	108626	North Florida Regional Hospital	-			-	-
176	109592	Pasco Community Hospital	-			-	-
177	109606	Coral Gables Hospital	-			-	-
178	109886	Ocala Regional Medical Center	-			-	-
179	110213	L.W. Blake Memorial Hospital	-			-	-
180	111325	Ft. Walton Beach Medical Center	-			-	-
181	111341	Southwest Florida Regional Medical	-			-	-
182	111741	Orange Park Medical Center	-			-	-
183	112305	Westside Regional Medical Center.	-			-	-
184	112798	Memorial Hospital of Tampa	-			-	-
185	112801	University Hospital & Medical Center	-			-	-
186	113212	West Florida Regional Medical Center	-			-	-
187	113514	Putnam Community Hospital	-			-	-
188	115193	Northside Hospital	-			-	-
189	116483	Anne Bates Leach Eye Hospital	-			-	-
190	117463	Fawcett Memorial Hospital	-			-	-
191	117617	Gulf Coast Community Hospital	-			-	-
192	118079	Brandon Regional Medical Center	-			-	-
193	119695	Lawnwood Regional Medical Center	-			-	-
194	119717	Cape Coral Hospital	-			-	-
195	119733	Venice Hospital	-			-	-
196	119741	Largo Medical Center	-			-	-

Table 4 - Model 14D

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
197	119750	H.H. Raulerson	-		822,744	-	822,744
198	119768	Lake City Medical Center	-			-	-
199	119784	Florida State Hospital-Med	-			-	-
200	119806	Capital Regional Medical Center	-			-	-
201	119849	Town and Country Hospital	-			-	-
202	119881	Bayonet Point/Hudson	-			-	-
203	119938	Kindred Hospital - Coral Gables	-			-	-
204	119946	South Bay Hospital	-			-	-
205	119954	Doctors Hospital of Sarasota	-			-	-
206	119971	St.Lucie Medical Center	-			-	-
207	119989	Seven Rivers Community Hospital	-			-	-
208	120006	Columbia Plantation General Hospital	-			-	-
209	120014	Sebastian Hospital	-			-	-
210	120022	St.Catherine's Rehabilitation Hospital	-			-	-
211	120057	HealthSouth Larkin Hospital-Miami	-			-	-
212	120073	Oak Hill Community Hospital	-			-	-
213	120081	Mease Hospital Countryside	-			-	-
214	120090	Delray Comm. Hospital	-			193,712	193,712
215	120103	St. Petersburg General Hospital	-			-	-
216	120111	Palms Of Pasadena Hospital	-			-	-
217	120138	Columbia Kendall Medical Center	-			-	-
218	120227	St Anthonys Hospital	-			-	-
219	120243	West Boca Medical Center.	-			-	-
220	120260	Columbia Palms West Hospital	-			-	-
221	120278	HealthSouth Rehabilitation Hospital-Sunrise	-			-	-
222	120294	Jupiter Hospital	-			-	-
223	120308	Columbia Hospital	-			-	-
224	120324	H L Moffitt Cancer Center	-			-	-

Table 4 - Model 14D

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
225	120332	HealthSouth Rehabilitation Hospital-Tallahassee	-			-	-
226	120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-			-	-
227	120375	Aventura Hospital & Medical Center	-			-	-
228	120383	HealthSouth Rehabilitation Hospital Sarasota	-			-	-
229	120405	Coral Springs Medical Center	866,330			-	866,330
230	120413	Bartow Memorial Hospital	-			-	-
231	120421	HealthSouth Rehabilitation Hospital-Sea Pines	-			-	-
232	260011	Florida State Hospital	-			-	-
233	260029	Northeast Florida State Hospital	-			-	-
234	260045	South Florida State Hospital	-			-	-
235	260053	W. Fla Comm Care	-			-	-
236	102814	University of South Alabama Medical Center	-			-	-
237	10281401	U.S.A Children's & Women's Hospital	-			-	-
238	10281402	Infirmiry West	-				
			61,701,484	23,428,200	9,902,219	54,842,873	149,874,776

Table 5 - Model 14D
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102610	AG Holley	Palm Beach			-			159,643		159,643	159,643
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	5,485,490	420,395	21,652,410	11,567,432	39,115,727	39,115,727
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	-	-	2,533,615	-	2,533,615	2,533,615
120375	AVENTURA HOSPITAL & MEDICAL GEN	DADE			-	-	-	-	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	-	-	8,127,335	-	8,127,335	8,127,335
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	578,098	-	5,435,632	925,851	6,939,580	6,939,580
100641	BAPTIST MEDICAL CENTER	DUVAL			-	250,000	-	11,073,524	-	11,323,524	11,323,524
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	234,540	244,556	-	470,621	949,717	949,717
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	562,377	5,973,562	6,535,939	6,630,654	4,091,985	4,302,372	-	15,025,011	8,489,072
101567	BAYFRONT MEDICAL CENTER	PINELLAS		11,865,165	11,865,165	13,588,647	1,650,000	6,573,405	1,267,670	23,079,722	11,214,557
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,167,445	1,167,445	1,295,864	-	1,926,837	-	3,222,701	2,055,256
110213	BLAKE MEDICAL CENTER			-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		-	-	-	-	2,136,634	-	2,136,634	2,136,634
102652	BROOKS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		-	-	-	-	895,640	-	895,640	895,640
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	92,361,685	109,194,678	104,550,169	26,168,701	19,635,124	6,767,079	157,121,073	47,926,395
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		-	-	178,358	439,125	-	71,815	689,298	689,298
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		-	-	165,824	508,962	-	40,708	715,494	715,494
100099	CAPE CANAVERAL HOSPITAL	BREVARD		-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE		-	-	-	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE		-	-	-	16,320	3,229,338	-	3,245,658	3,245,658
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		-	-	-	-	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER			-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,059,233	8,059,233	8,945,749	707,715	-	-	9,653,464	1,594,231
101966	CLEARWATER COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL			-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		584,196	584,196	648,458	-	815,737	-	1,464,195	879,999
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		-	-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE		-	-	-	-	491,842	-	491,842	491,842
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,819,024	10,881,791	10,899,117	2,297,264	3,414,849	866,330	17,477,559	6,595,768
109592	DADE CITY HOSPITAL	PASCO		-	-	-	-	-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,635,464	4,635,464	5,591,787	-	-	193,712	5,785,500	1,150,036
101923	DESOTO MEMORIAL HOSPITAL	DESOTO		-	-	386,601	349,913	-	845,023	1,581,537	1,581,537
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		-	-	250,146	390,381	-	438,152	1,078,680	1,078,680
103543	DOCTORS' HOSPITAL - CORAL GABLES			-	-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		-	-	388,256	365,850	-	378,796	1,132,902	1,132,902
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		-	-	1,104,231	3,964,505	-	147,556	5,216,292	5,216,292
102598	EDWARD WHITE HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE		-	-	174,300	449,100	-	48,683	672,083	672,083
101711	FLAGLER HOSPITAL	ST JOHNS		367,233	367,233	407,629	-	-	-	407,629	40,396
101290	FLORIDA HOSPITAL	ORANGE		4,767,845	4,767,845	5,329,909	1,650,000	36,188,154	5,874,110	49,042,173	44,274,328
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS		-	-	212,954	378,012	-	221,983	812,949	812,949
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER		-	-	290,116	393,252	-	689,528	1,372,895	1,372,895
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,594,152	6,594,152	7,319,509	-	-	-	7,319,509	725,357
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		-	-	-	-	-	-	-	-

Table 5 - Model 14D
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	1,392	-	5,294	5,294
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	208,735	512,766	-	76,108	797,609	797,609
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,724,683	2,724,683	3,510,792	907,507	-	955,768	5,374,067	2,649,384
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		810,748	810,748	899,930	-	-	-	899,930	89,182
117617	GULF COAST HOSPITAL	BAY			-	-	-	4,445,538	-	4,445,538	4,445,538
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			-	-	-	6,191,529	-	6,191,529	6,191,529
119750	H.H. RAULERSON	OKEECHOBEE			-	306,373	465,278	-	822,744	1,594,395	1,594,395
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	30,835,973	35,223,261	34,514,290	8,294,342	11,480,778	1,534,780	55,824,190	20,600,929
101354	HEALTH CENTRAL	ORANGE		2,647,481	2,647,481	2,938,704	2,590,141	1,978,847	-	7,507,692	4,860,211
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			-	175,965	357,394	-	173,244	706,603	706,603
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			-	-	-	945,798	-	945,798	945,798
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON			-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			-	-	-	1,609,863	-	1,609,863	1,609,863
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			-	215,659	536,945	-	171,706	924,310	924,310
100412	HIALEAH HOSPITAL	DADE			-	-	9,001	3,856,334	-	3,865,335	3,865,335
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			-	286,360	-	8,327,656	1,247,040	9,861,056	9,861,056
102261	HOMESTEAD HOSPITAL	DADE			-	-	5,640	4,750,964	-	4,756,604	4,756,604
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,804,865	9,021,412	9,097,102	2,925,626	1,048,984	299,529	13,371,240	4,349,828
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,957,218	9,957,218	11,052,512	-	-	-	11,052,512	1,095,294
101061	JACKSON HOSPITAL	JACKSON			-	371,810	352,958	-	1,133,703	1,858,471	1,858,471
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	323,138,314	367,778,449	362,932,138	82,252,767	126,722,497	37,165,683	609,073,085	241,294,636
101737	JAY HOSPITAL	SANTA ROSA			-	221,818	226,851	-	119,558	568,227	568,227
101460	JFK MEDICAL CENTER	PALM BEACH		3,553,739	3,553,739	3,944,650	-	2,421,263	-	6,365,913	2,812,174
120294	JUPITER MEDICAL CENTER	PALM BEACH		461,843	461,843	512,646	-	-	-	512,646	50,803
120138	KENDALL REGIONAL MEDICAL CENTER	DADE			-	-	-	2,497,871	-	2,497,871	2,497,871
108227	LAKE BUTLER HOSPITAL	UNION			-	568,155	1,020,551	-	103,206	1,691,912	1,691,912
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			-	-	-	-	-	-	-
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			-	286,360	-	8,121,443	1,481,343	9,889,146	9,889,146
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS			-	-	-	164,095	-	164,095	164,095
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			-	286,360	-	2,119,419	-	2,405,778	2,405,778
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,179,546	11,564,790	7,949,464	7,977,533	11,414,128	2,290,340	29,631,465	18,066,675
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,979,412	5,979,412	6,637,147	-	-	-	6,637,147	657,735
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE			-	-	-	805,930	-	805,930	805,930
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			-	177,081	308,627	-	35,731	521,439	521,439
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,173,334	5,173,334	5,742,401	-	2,469,295	-	8,211,696	3,038,362
101214	MARINERS HOSPITAL	MONROE			-	216,956	234,163	-	221,675	672,793	672,793
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			-	-	-	-	-	-	-
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			-	-	-	-	-	-	-

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101851	MEDICAL CENTER-PENINSULA		0		-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			-	-	-	1,207,916	-	1,207,916	1,207,916
101869	MEMORIAL HOSPITAL - ORMOND BEACH				-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		21,480,737	21,480,737	23,843,618	2,261,048	-	-	26,104,666	4,623,929
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD			-	-	130,765	-	847,706	978,471	978,471
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,779,201	5,779,201	6,848,615	178,198	1,893,503	428,381	9,348,697	3,569,496
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,448,003	15,891,559	16,037,283	3,354,674	-	1,521,995	20,913,952	5,022,393
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	59,317,463	70,168,971	67,794,940	18,990,933	28,416,858	12,165,710	127,368,441	57,199,470
100439	MERCY HOSPITAL	DADE			-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE			-	4,640,789	423,486	25,772,262	11,870,768	42,707,305	42,707,305
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,932,580	6,494,957	6,585,164	1,650,000	2,510,377	-	10,745,541	4,250,584
100463	MT. SINAI MEDICAL CENTER	DADE			-	6,194,062	4,801,810	4,753,349	841,856	16,591,077	16,591,077
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,217,041	3,346,978	2,460,916	2,536,334	-	-	4,997,250	1,650,272
260029	N.E. FLORIDA STATE HOSPITAL				-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER			-	170,690	-	3,286,669	-	3,457,359	3,457,359
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			-	195,387	256,528	-	86,858	538,773	538,773
101508	NORTH BAY MEDICAL CENTER	PASCO			-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	20,141,587	23,408,574	22,643,522	10,054,359	2,992,294	939,557	36,629,731	13,221,157
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			-	-	-	-	-	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE			-	-	11,619	4,037,349	-	4,048,968	4,048,968
102571	NORTHTRIDGE MEDICAL CENTER				-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS			-	-	-	1,025,890	-	1,025,890	1,025,890
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			-	274,479	508,700	-	260,632	1,043,810	1,043,810
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			-	-	-	-	-	-	-
120073	OAK HILL HOSPITAL				-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,699,987	1,699,987	1,886,986	-	-	-	1,886,986	186,999
111741	ORANGE PARK MEDICAL CENTER	CLAY			-	-	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,767,845	7,526,973	9,610,953	5,215,470	35,963,808	6,398,069	57,188,299	49,661,326
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			-	-	-	1,841,656	-	1,841,656	1,841,656
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		382,059	382,059	424,085	-	-	-	424,085	42,026
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE			-	-	1,662,040	3,775,088	-	5,437,128	5,437,128
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		641,413	641,413	711,968	-	2,680,755	-	3,392,723	2,751,310
100544	PAN AMERICAN HOSPITAL	DADE			-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE			-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		1,179,340	1,179,340	1,309,067	1,127,918	-	-	2,436,985	1,257,645
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,872,595	2,872,595	3,188,580	-	-	-	3,188,580	315,985
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD			-	-	11,255	3,169,877	-	3,181,132	3,181,132
101311	PRINCETON HOSPITAL	ORANGE			-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			-	-	-	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,029,925	1,029,925	1,886,766	17,989	11,420,535	2,157,643	15,482,934	14,453,009
103233	SACRED HEART OF THE EMERALD COAST	WALTON			-	-	-	-	885,156	885,156	885,156
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,932,580	5,932,580	6,585,164	-	836,786	-	7,421,950	1,489,370
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			-	-	-	-	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL			-	-	-	451,603	55,514	507,117	507,117
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			-	-	-	928,977	-	928,977	928,977

Table 5 - Model 14D
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	-	1,650,000	1,426,555	-	3,076,555	3,076,555
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	18,872,829	23,584,304	55,007,365	15,351,741	21,356,934	7,687,706	99,403,746	75,819,442
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,872,595	2,872,595	3,791,336	430,250	-	988,890	5,210,475	2,337,880
101796	SHANDS AT LIVE OAK	SUWANNEE			-	408,432	595,435	-	222,124	1,225,991	1,225,991
100072	SHANDS AT STARKE	BRADFORD			-	328,191	338,239	-	292,252	958,681	958,681
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,785,335	15,527,871	36,318,911	12,944,611	74,576,727	70,756,057
103284	SISTER EMMANUEL HOSPITAL	DADE			-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH			-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,737,282	1,737,282	1,928,383	-	897,980	-	2,826,363	1,089,081
260045	SOUTH FLORIDA STATE HOSPITAL				-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,318,174	4,318,174	4,793,173	-	-	-	4,793,173	474,999
100587	SOUTH MIAMI HOSPITAL	DADE			-	-	-	-	-	-	-
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL				-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	-	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL				-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		11,999,104	11,999,104	13,779,794	28,978	12,774,049	2,713,347	29,296,168	17,297,064
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,302,617	6,302,617	7,619,785	20,836	7,683,659	1,574,317	16,898,597	10,595,980
101591	SUN COAST HOSPITAL	PINELLAS			-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			-	323,503	1,650,000	9,566,138	1,541,508	13,081,149	13,081,149
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,443,031	20,765,234	33,723,837	10,547,930	33,274,125	4,812,969	82,358,861	61,593,627
103179	THE VILLAGES REGIONAL HOSPITAL				-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA			-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			-	-	-	-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			-	-	-	3,177,765	-	3,177,765	3,177,765
119733	VENICE HOSPITAL				-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA			-	-	-	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		944,611	944,611	1,048,518	-	576,774	-	1,625,292	680,681
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		183,506	183,506	203,692	-	-	-	203,692	20,186
260053	WEST FLORIDA COMMUNITY CARE CENTER				-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-	-	-	-	-	-	-
101702	WEST GABLES REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	-	7,893	846,770	-	854,663	854,663
112305	WESTSIDE REGIONAL MEDICAL CENTE				-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-	-	-	5,743,536	-	5,743,536	5,743,536
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	-	-	-	-	-	-
	General Revenue		6,602,899	5,450,000	12,052,899					-	(12,052,899)

Table 5 - Model 14D
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	GME DSH		870,200		870,200		2,000,000			2,000,000	1,129,800
	Total Hospital Programs		110,271,892	767,478,935	877,750,827	943,994,191	259,962,883	610,506,460	149,874,776	1,964,338,309	1,086,587,482
					0.4406						
	Other Provider Access Systems										
	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
	FQHC-DOH Match (GR)			1,857,702	1,857,702	4,216,300				4,216,300	2,358,598
	FQHC-DOH Match (Local Governments)			1,857,702	1,857,702	4,216,300				4,216,300	2,358,598
	FQHC - 11M			5,616,823	5,616,823	12,748,123				12,748,123	7,131,300
	County Initiatives - DOH			4,876,903	4,876,903	11,068,777				11,068,777	6,191,874
	Hospital Based Primary Care Initiatives			1,531,861	1,531,861	3,476,761				3,476,761	1,944,900
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			127,655	127,655	289,730				289,730	162,075
	Manatee ER Diversion -GR			528,720	528,720	1,200,000				1,200,000	671,280
										-	-
										-	-
	Total LIP - Other Provider Access Systems			31,162,317	31,162,317	56,255,809	-	-	-	56,255,809	25,093,492
	Grand Total All Provider Access Systems		110,271,892	798,641,252	908,913,144	1,000,250,000	259,962,883	610,506,460	149,874,776	2,020,594,119	1,111,680,974

**TABLE 6 - Model 14D
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	9,270,670	15,873,569
Citrus County Hospital Board	-	-	8,059,233	8,059,233
Collier County	-	-	2,872,595	2,872,595
Duval County	1,506,817	4,711,475	17,366,012	23,584,304
Halifax Hospital Medical Center Taxing District	-	4,387,288	30,835,973	35,223,261
Health Care District of Palm Beach County	-		22,392,324	22,392,324
Health Central			2,647,481	2,647,481
Hillsborough County	2,188,721	3,322,203	28,990,696	34,501,620
Indian River Taxing District	-	-	9,957,218	9,957,218
Lake Shore Hospital Authority	-	-	2,872,595	2,872,595
Lee Memorial Health System	-	6,049,515	6,179,546	12,229,061
Marion County	-	1,129,937	3,917,028	5,046,965
Miami-Dade County	12,094,236	44,640,135	311,044,078	367,778,449
North Broward Hospital District	4,216,371	22,379,294	125,910,790	152,506,455
North Lake Hospital Taxing District	-	-	12,573,564	12,573,564
Orange County	-	2,759,128	9,535,690	12,294,818
Pinellas County	-	1,124,754	23,730,325	24,855,079
Sarasota County Public Hospital Board	-		21,480,737	21,480,737
South Broward Hospital District	2,761,135	12,295,064	76,783,532	91,839,731
St. Johns County	-	-	367,233	367,233
South Lake Hospital Taxing District			4,318,174	4,318,174
Gulf County	-	-	1,029,925	1,029,925
Bay County	-	-	5,973,562	5,973,562
North Brevard Hospital District	-	-	1,179,340	1,179,340
Manatee County			5,173,334	5,173,334
GME DSH		870,200		870,200
Total Government Transfer (Hospitals)	22,767,280	110,271,892	744,711,656	877,750,828

**TABLE 6 - Model 14D
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Non-Hospital Issues			LIP	Total
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,857,702	1,857,702
FQHC-DOH Match (Local Governments)			1,857,702	1,857,702
FQHC - 11M			5,616,823	5,616,823
County Initiatives - DOH			4,876,903	4,876,903
Hospital Based Primary Care Initiatives			1,531,861	1,531,861
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014
Miami Dade - Premium Assistance Programs			127,655	127,655
Manatee ER Diversion -GR			528,720	528,720
				-
				-
Total Government Transfer (Non-Hospitals)			31,162,317	31,162,317
Grand Total Program State Share Funding	22,767,280	110,271,892	775,873,973	908,913,145