

SFY 2011-12 - Model 14B

DSH 1
LIP 1

28,653,629

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	149,874,776	610,764,955	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	147,206,212	83,839,950	341,661,916	5,555,961
State	440,600,000	113,381,878	66,034,826	269,103,039	4,376,039

plus 250,000 gr only

Based on Models 9A, 11A and 12A

LIP funded at 1 billion

DSH using 1011 policy and distribution

The allocation factor is 10%

Special LIP - \$96 million

Buybacks - full Specialty Peds, full Rural, partial PSN, full Trauma

Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

Children's	90%
Trauma	70%
Teaching	70%
Chep	55%
over 15%	60%
11% to 14.9%	40%

Model 14B TABLE 1
For State Fiscal Year 2011 - 2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
279269	AGAPE COMMUNITY HEALTH CENTER - SO	DUVAL								
279269	AGAPE COMMUNITY HEALTH CENTER - WE	DUVAL								
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				286,360		4,481,803	717,328	5,485,490
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL					250,000			250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495							132,495
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				286,360		291,738		578,098
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				286,360		131,954		418,314
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINQUEN HEALTH CARE CENTER	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,348,703	548,672			131,323		2,028,699
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046							148,046
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838							160,838
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROST)	POLK								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SVCS, INC.	COLLIER								0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HEALTH CENTERS - PINELLAS	PINELLAS								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE								0
295451	COMMUNITY HEALTH CENTERS	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0
109606	CORAL GABLES HOSPITAL	DADE								0

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			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0	
120090	DELRAY MEDICAL CENTER	PALM BEACH					446,422		446,422	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	242,071						242,071	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	183,462						183,462	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	239,073						239,073	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							0	
295400	ECONOMIC OPPORTUNITY FHC	DADE							0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372						1,078,372	
102598	EDWARD WHITE HOSPITAL	PINELLAS							0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA							0	
295523	FAMILY HEALTH CENTER OF COLUMBIA CO	COLUMBIA							0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE							0	
101206	FISHERMEN'S HOSPITAL	MONROE	159,469						159,469	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA							0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA							0	
101711	FLAGLER HOSPITAL	ST JOHNS							0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE							0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680						129,680	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS							0	
102148	FLORIDA MEDICAL CENTER	BROWARD							0	
101290	FLORIDA HOSPITAL	ORANGE					37,601		37,601	
101095	FLORIDA HOSPITAL WATERMAN	LAKE							0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	145,844						145,844	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	242,644						242,644	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE							0	
117617	GULF COAST MEDICAL CENTER - PANAMA	BAY							0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE	DADE							0	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							0	
101842	HALIFAX MEDICAL CENTER	VOLUSIA				286,360			286,360	
101354	HEALTH CENTRAL	ORANGE							0	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE							0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	120,860						120,860	
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK							0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247						163,247	
279374	HERNANDO COUNTY HEALTH DEPARTMEN	HERNANDO							0	
100412	HIALEAH HOSPITAL	DADE							0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				286,360			286,360	
102261	HOMESTEAD HOSPITAL	DADE							0	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES	DUVAL							0	
108219	IMPERIAL POINT HOSPITAL	BROWARD		433,702					433,702	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							0	
101061	JACKSON HOSPITAL	JACKSON	164,490						164,490	
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,534,850	548,672		2,165,087		4,248,609	

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			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
101737	JAY HOSPITAL	SANTA ROSA	153,201						153,201	
101460	JFK MEDICAL CENTER	PALM BEACH							0	
120294	JUPITER MEDICAL CENTER	PALM BEACH							0	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE							0	
108227	LAKE BUTLER HOSPITAL	UNION	515,736						515,736	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							0	
101664	LAKE WALES MEDICAL CENTER	POLK							0	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				286,360			286,360	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							0	
119741	LARGO MEDICAL CENTER	PINELLAS							0	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE							0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				286,360			286,360	
101109	LEE MEMORIAL HOSPITAL	LEE				286,360			286,360	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE					803,808		1,090,168	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							0	
101192	LOWER KEYS HOSPITAL	MONROE							0	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	104,252						104,252	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							0	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
101214	MARINERS HOSPITAL	MONROE	140,249						140,249	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN							0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							0	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,403,884	548,672				1,952,556	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		433,702					433,702	
102521	MEMORIAL HOSPITAL WEST	BROWARD							0	
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL							0	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD							0	
100439	MERCY HOSPITAL	DADE							0	
100544	METROPOLITAN HOSPITAL	DADE							0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0	
100609	MIAMI CHILDRENS HOSPITAL	DADE				286,360		3,637,101	4,640,789	
101583	MORTON F. PLANT HOSPITAL	PINELLAS							0	
100463	MT. SINAI MEDICAL CENTER	DADE					6,194,062		6,194,062	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION							0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA							0	
295680	NORTH FLORIDA MEDICAL CENTER - WEWAHITCH	LEON							0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER					170,690		170,690	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	154,698						154,698	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA							0	
101508	NORTH BAY HOSPITAL	PASCO							0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				286,360			286,360	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							0	
100498	NORTH SHORE MEDICAL CENTER	DADE							0	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS							0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	195,817						195,817	

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			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0
109886	OCALA REGIONAL MEDICAL CENTER	MARION								0
111741	ORANGE PARK MEDICAL CENTER	ORANGE								0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			548,672			3,769,973		4,318,645
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA								0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA								0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH								0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE								0
104604	PALMETTO GENERAL HOSPITAL	DADE								0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS								0
120260	PALMS WEST HOSPITAL	PALM BEACH								0
6896936	PANCARE HEALTH CENTER	BAY								0
100102	PARRISH MEDICAL CENTER	BREVARD								0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO								0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE								0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA								0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER								0
120006	PLANTATION GENERAL HOSPITAL	BROWARD								0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO								0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM								0
119750	RAULERSON HOSPITAL	OKEECHOBEE	171,451							171,451
295434	RURAL HEALTH CARE - FMDC	PALATKA								0
103233	SACRED HOSPITAL ON THE EMERALD COAST									0
100765	SACRED HEART HOSPITAL	ESCAMBIA					446,422	297,127		743,549
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA								0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER								0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,313,677	548,672			32,196,176		34,058,525
100331	SHANDS AT LAKE SHORE	COLUMBIA	258,260							258,260
101796	SHANDS AT LIVE OAK	SUWANNEE	316,667							316,667
100072	SHANDS AT STARKE	BRADFORD	222,712							222,712
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		648,387	548,672			4,347,332		5,544,391
103284	SISTER EMMANUEL HOSPITAL	DADE								0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH								0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH								0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE								0
100587	SOUTH MIAMI HOSPITAL	DADE								0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS								0
103462	ST CLOUD REGIONAL MEDICAL CENTER									0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF								0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					446,422	14,367		460,789
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE								0
101486	ST. MARY'S HOSPITAL	PALM BEACH					446,422	177,458		623,880
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS								0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								0
101591	SUN COAST HOSPITAL	PINELLAS								0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH								0

**Model 14B TABLE 1
For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE								0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				286,360		37,144		323,503
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH								0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,509,631	548,672			12,303,769		14,362,073
295477	THOMAS E. LANGLEY	SUMTER								0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER								0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST								0
101257	TWIN CITIES HOSPITAL	OKALOOSA								0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH								0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								0
112801	UNIVERSITY HOSPITAL	BROWARD								0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH								0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA								0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	180,310							180,310
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH								0
100625	WESTCHESTER GENERAL HOSPITAL	DADE								0
101699	WINTER HAVEN HOSPITAL	POLK								0
100111	WUESTHOFF HOSPITAL	BREVARD								0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE									0
Totals			5,723,945	8,626,535	3,840,705	3,149,957	1,785,690	71,438,513	1,434,655	96,000,000

Table 2 - Model 14B
Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI) + RN)		
1	102610	A. G. HOLLEY STATE HOSPITAL											
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
4	6905561	AGAPE COMMUNITY HEALTH CENTER											
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT											
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037				0.01348	63,573	63,573	63,573	63,573
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903				0.00089	4,178	4,178	4,178	4,178
8	120375	AVENTURA MEDICAL CENTER			13,591.06809				0.00469	22,119	22,119	22,119	22,119
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887				0.01503	70,872	70,872	70,872	70,872
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225				0.00188	8,849	8,849	8,849	8,849
11	100641	BAPTIST MEDICAL CENTER			49,198.74616				0.01698	80,068	80,068	80,068	80,068
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		2,289.36360		0.04217	102,045	102,045				102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251				0.00788	37,143	37,143	37,143	37,143
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771				0.00152	7,169	7,169	7,169	7,169
15	100064	BAY MEDICAL CENTER		6,024,144	26,587.19079	6,626,558			0.00918	43,269	6,669,827	6,669,827	6,669,827
16	101567	BAYFRONT MEDICAL CENTER		11,965,636	29,913.40333	13,162,200			0.01032	48,682	13,210,882	13,210,882	13,210,882
17	119881	REGIONAL MEDICAL CENTER AT BAYONET			7,070.25698				0.00244	11,506	11,506	11,506	11,506
18	101834	BERT FISH MEDICAL CENTER			3,256.98853				0.00112	5,301	5,301	5,301	5,301
19	101401	BETHESDA MEMORIAL HOSPITAL		1,177,331	29,686.24030	1,295,064			0.01025	48,312	1,343,376	1,343,376	1,343,376
20	110213	BLAKE MEDICAL CENTER											
21	101419	BOCA RATON COMMUNITY HOSPITAL											
22	605514	BOND COMMUNITY HEALTH CENTER											
23	295540	BORINQUEN HEALTH CARE											
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270				0.00824	38,850	38,850	38,850	38,850
25	6886931	BREVARD HEALTH ALLIANCE											
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
27	102652	BROOKS REHABILITATION HOSPITAL											
28	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292				0.00516	24,319	24,319	24,319	24,319
29	6800271	BROWARD COMMUNITY FH											
30	100129	BROWARD GENERAL MEDICAL CENTER		93,118,434	91,821.89667	102,430,277			0.03169	149,434	102,579,711	102,579,711	102,579,711
31	520331	C. L. BRUMBACK											
32	100269	CALHOUN LIBERTY HOSPITAL	Yes		680.03673		0.01253	30,312	30,312				30,312
33	6800025	CAMILLUS HEALTH CONCERN, INC.											
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		111.84891		0.00206	4,986	4,986				4,986
35	100099	CAPE CANAVERAL HOSPITAL			4,036.74880				0.00139				
36	119717	CAPE CORAL HOSPITAL			10,177.22766				0.00351	16,563	16,563	16,563	16,563
37	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515				0.00296	13,954	13,954	13,954	13,954
38	100366	CEDARS MEDICAL CENTER			8,768.71689				0.00303	14,271	14,271	14,271	14,271
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696				0.00278	13,122	13,122	13,122	13,122
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTF											
42	520446	CHARLOTTE COUNTY HEALTH DEPARTME											
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
44	279196	CITRUS COUNTY HEALTH DEPARTMENT											
45	6885713	CITRUS HEALTH NETWORK											
46	102199	CITRUS MEMORIAL HOSPITAL		8,127,476		8,940,224					8,940,224	8,940,224	8,940,224
47	100307	CLAY MEMORIAL HOSPITAL											
48	101966	CLEARWATER COMMUNITY HOSPITAL											
49	102202	CLEVELAND CLINIC HOSPITAL											

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH= (CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
50	291528	COLLIER HEALTH SERVICES, INC.											
51	6839550	COLLIER HEALTH SERVICES											
52	120308	COLUMBIA HOSPITAL	589,143		12,120.53668	648,057			0.00418	19,725	667,782	667,782	
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)											
54	295655	COMMUNITY HEALTH CENTERS OF PINELL											
55	295655	COMMUNITY HC - J. R. CLARKE											
56	295655	COMMUNITY HEALTH CENTERS OF PINELL											
57	6819699	COMMUNITY HEALTH CENTERS (EATONVIL											
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD											
59	295451	COMMUNITY HEALTH CENTERS (WINTER G											
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
61	295451	COMMUNITY HEALTH CENTERS, INC.											
62	105520	COMMUNITY HOSPITAL			10,199.76267				0.00352	16,599	16,599	16,599	
63	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	5,773	5,773	5,773	
64	120405	CORAL SPRINGS MEDICAL CENTER	9,899,474		15,206.33476	10,889,421			0.00525	24,747	10,914,168	10,914,168	
65	120049	DAYTONA MEDICAL CENTER											
66	110060	DEERING HOSPITAL											
67	120090	DELRAY MEDICAL CENTER	4,674,715			5,142,187					5,142,187	5,142,187	
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530	0		144,530	
69	279251	DIXIE COUNTY HEALTH DEPARTMENT											
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684	0		66,684	
71	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	7,136	7,136	7,136	
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183	0		149,183	
73	119954	DOCTORS HOSPITAL OF SARASOTA											
74	102776	DOUGLASS GARDENS HOSPITAL											
75	279269	DUVAL COUNTY HEALTH DEPARTMENT											
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00259	12,198	12,198	12,198	
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTE											
78	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859	0		25,859	
79	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	4,290	4,290	4,290	
80	102750	EMERALD COAST REHABILITATION HOSPIT											
81	102539	ENGLEWOOD COMMUNITY HOSPITAL											
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
83	101435	EVERGLADES REGIONAL MEDICAL CENTE											
84	295523	FAMILY HEALTH CENTER OF COLUMBIA CC											
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
86	117463	FAWCETT MEMORIAL HOSPITAL											
87	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831	0		14,831	
88	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00401	18,924	18,924	18,924	
89	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00247	11,647	11,647	11,647	
90	101711	FLAGLER HOSPITAL	370,343		10,789.13075	407,377			0.00372	17,559	424,936	424,936	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS											
92	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436	0		160,436	
93	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00320	15,087	15,087	15,087	
94	102148	FLORIDA MEDICAL CENTER											
95	102032	FLORIDA MEDICAL CENTER SOUTH											
96	101290	FLORIDA HOSPITAL	4,808,218		147,020.86209	5,289,040			0.05074	239,267	5,528,307	5,528,307	
97	260011	FLORIDA STATE HOSPITAL											
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.											

Table 2 - Model 14B

Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI)+RN)		RP=(RL+RO)
99	101095	FLORIDA HOSPITAL WATERMAN	6,649,989		9,241,55170	7,314,988				0.00319	15,040	7,330,028	7,330,028
100	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110		0		67,110
101	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120					0.00356	16,810	16,810	16,810
102	260037	G. PIERCE WOOD HOSPITAL											
103	100811	GADSDEN COMMUNITY HOSPITAL											
104	102717	GENESIS REHABILITATION HOSPITAL											
105	101443	GLADES GENERAL HOSPITAL	2,747,755	Yes	5,468.47066	3,022,531	0.10074	243,750	243,750		0	3,022,531	3,266,281
106	111368	GOLDEN GLADES REGIONAL MED CENTER											
107	101524	GOOD SAMARITAN MEDICAL CENTER	817,613		7,212.68513	899,374				0.00249	11,738	911,112	911,112
108	102253	GULF COAST HOSPITAL - FT. MYERS											
109	117617	GULF COAST MEDICAL CENTER - PANAMA			10,107.68743					0.00349	16,450	16,450	16,450
110	100820	GULF PINES HOSPITAL											
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE											
112	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00398	18,750	18,750	18,750
113	101842	HALIFAX HEALTH	31,097,083		29,413.34640	34,206,791				0.01015	47,868	34,254,659	34,254,659
114	101354	HEALTH CENTRAL	2,669,899		13,278.89416	2,936,889				0.00458	21,611	2,958,500	2,958,500
115	204811	HEALTH CENTRAL PARK											
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA											
117	6874291	HEALTHCARE FOR THE HOMELESS											
118	101885	HEALTHMARK REGIONAL MEDICAL CENTE		Yes	1,236.26840		0.02277	55,105	55,105		0		55,105
119	102288	HEART OF FLORIDA REGIONAL MEDICAL C			10,083.57701					0.00348	16,410	16,410	16,410
120	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00153	7,201	7,201	7,201
121	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412		0		52,412
122	279374	HERNANDO COUNTY HEALTH DEPARTMEN											
123	100412	HIALEAH HOSPITAL			15,659.55453					0.00540	25,485	25,485	25,485
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	5,658	5,658	5,658
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
126	103551	HEALTHSOUTH REHAB OF SPRING HILL											
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH											
128	111791	HOLLYWOOD MEDICAL CENTER											
129	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01080	50,910	50,910	50,910
130	100188	HOLY CROSS HOSPITAL											
131	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00891	42,000	42,000	42,000
132	102709	HEALTHSOUTH HOSPITAL - MIAMI											
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS											
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PI											
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS											
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES											
137	108219	IMPERIAL POINT HOSPITAL	7,868,813		9,565.65342	8,655,694				0.00330	15,567	8,671,261	8,671,261
138	101044	INDIAN RIVER MEMORIAL HOSPITAL	10,041,532		14,398.02596	11,045,685				0.00497	23,432	11,069,117	11,069,117
139	204161	JACKSON MEMORIAL LONG-TERM CARE C											
140	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320		0		207,320
141	100421	JACKSON MEMORIAL HOSPITAL	325,772,137		358,983.36132	358,349,351				0.12390	584,222	358,933,573	358,933,573
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CE											
143	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617		0		68,617
144	279439	JEFFERSON COUNTY HEALTH DEPARTMEN											
145	101460	JFK MEDICAL CENTER	3,583,831		26,081.69580	3,942,214				0.00900	42,446	3,984,660	3,984,660
146	120294	JUPITER MEDICAL CENTER	465,754			512,329						512,329	512,329
147	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00576	27,181	27,181	27,181

Table 2 - Model 14B

Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2.419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI) + RN)		
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL											
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW											
152	103535	KINDRED HOSPITAL - OCALA											
153	102768	KINDRED HOSPITAL-ST. PETERSBURG											
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075			0.02166	52,419	52,419		0	52,419
156	563234	LAKE COUNTY HEALTH DEPARTMENT											
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254						0.00078	3,697	3,697
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658						0.00141	6,653	6,653
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825						0.01945	91,697	91,697
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989						0.00060	2,834	2,834
161	119741	LARGO MEDICAL CENTER											
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304						0.00125	5,884	5,884
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921						0.00747	35,205	35,205
165	279463	LEE COUNTY HEALTH DEPARTMENT											
166	101109	LEE MEMORIAL HOSPITAL			6,231.873	38,549.17602	6,855.060				0.01330	62,736	6,917,796
167	101079	LEESBURG REGIONAL MEDICAL CENTER			6,030.044	10,035.00885	6,633.048				0.00346	16,331	6,649,379
168	101117	LEHIGH REGIONAL MEDICAL CENTER				2,619.06514					0.00090	4,262	4,262
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT											
170	101192	LOWER KEYS HOSPITAL				5,950.08320					0.00205	9,683	9,683
171	290408	MADISON COUNTY HEALTH DEPARTMENT											
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685			0.03010	72,829	72,829		0	72,829
173	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
174	101168	MANATEE MEMORIAL HOSPITAL			5,217,141	24,514.41083	5,738,855				0.00846	39,896	5,778,751
175	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
176	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
177	203475	MARIANNA CONVALESCENT CENTER											
178	101214	MARINERS HOSPITAL		Yes	1,720.90122			0.03170	76,707	76,707		0	76,707
179	101184	MARTIN MEMORIAL MEDICAL CENTER				14,280.56807					0.00493	23,241	23,241
180	101541	MEASE HOSPITAL - DUNEDIN				16,988.51469					0.00586	27,648	27,648
181	120081	MEASE HOSPITAL - COUNTRYSIDE											
182	100200	MEMORIAL REGIONAL HOSPITAL			59,802,310	93,926.63927	65,782,541				0.03242	152,859	65,935,400
183	101761	MEMORIAL HOSPITAL - SARASOTA			21,662,630	18,725.96951	23,828,893				0.00646	30,475	23,859,368
184	201006	MEMORIAL MANOR											
185	102229	MEMORIAL HOSPITAL PEMBROKE			5,826,439	11,827.38175	6,409,083				0.00408	19,248	6,428,331
186	102521	MEMORIAL HOSPITAL WEST			14,566,097	23,182.11424	16,022,707				0.00800	37,727	16,060,434
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				17,219.40113					0.00594	28,023	28,023
188	103454	MEMORIAL HOSPITAL MIRAMAR				8,791.71931					0.00303	14,308	14,308
189	112798	MEMORIAL HOSPITAL OF TAMPA											
190	100439	MERCY HOSPITAL				11,505.20999					0.00397	18,724	18,724
191	100706	METHODIST HOSPITAL, INC.											
192	100544	METROPOLITAN HOSPITAL				3,200.68145					0.00110	5,209	5,209
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
194	295442	MIAMI BEACH COM. HEALTH CTR											
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
196	295442	MIAMI BEACH CHC											

Table 2 - Model 14B

Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH=(CS)	Preliminary Amount (110.0% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP=(RL+RO)
						Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH+sum(RH))	Proportional Adjust. For Rural Hospitals RK=(RJ x 2,419,573)	Adjusted Rural Payments RL=(Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH+sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN=(RM x (alloc-sum(RJ)-sum(RK)))	Adjusted Non-Rural Payments RO=(Sel(RI)+RN)	
197	100609			42,255.45757					0.01458	68,768	68,768	68,768
198	100447											
199	101583	5,982,815		21,779.87487	6,581,097				0.00752	35,445	6,616,542	6,616,542
200	100463			20,678.36601					0.00714	33,653	33,653	33,653
201	101176	2,235,814		18,651.66325	2,459,395				0.00644	30,354	2,489,749	2,489,749
202	108626			10,849.59182					0.00374	17,657	17,657	17,657
203	140442											
204	295680											
205	100315			27,206.87455					0.00939	44,277	44,277	44,277
206	101141		Yes	912.84069		0.01682	40,689	40,689		0		40,689
207	6879551											
208	260029											
209	101508			4,665.89309					0.00161	7,593	7,593	7,593
210	100218	20,306,614		25,989.23372	22,337,275				0.00897	42,296	22,379,571	22,379,571
211	101265			3,986.43823					0.00138	6,488	6,488	6,488
212	100498			25,604.46527					0.00884	41,670	41,670	41,670
213	102571											
214	115193			10,066.12743					0.00347	16,382	16,382	16,382
215	101907		Yes	1,764.76927		0.03251	78,662	78,662		0		78,662
216	104591			8,984.48995					0.00310	14,622	14,622	14,622
217	120073											
218	109886	1,714,382		9,842.31860	1,885,820				0.00340	16,018	1,901,838	1,901,838
219	279561											
220	279587											
221	111741			13,349.68906					0.00461	21,726	21,726	21,726
222	101338	4,808,218		127,110.69199	5,289,040				0.04387	206,864	5,495,904	5,495,904
223	101869											
224	279595											
225	101389			16,604.70900					0.00573	27,023	27,023	27,023
226	212032											
227	102105	385,294			423,823						423,823	423,823
228	102245											
229	100536											
230	104604			22,702.06431					0.00784	36,946	36,946	36,946
231	120111											
232	120260	646,845		14,135.73654	711,530				0.00488	23,005	734,535	734,535
233	6896936											
234	111414											
235	102385											
236	100102	1,189,326		9,031.08894	1,308,259				0.00312	14,697	1,322,956	1,322,956
237	109592			2,417.47873					0.00083	3,934	3,934	3,934
238	100285			6,641.89865					0.00229	10,809	10,809	10,809
239	101851			7,571.54265					0.00261	12,322	12,322	12,322
240	103144	2,896,919		4,987.34004	3,186,611				0.00172	8,117	3,194,728	3,194,728
241	120251											
242	279625											
243	120006			25,544.34717					0.00882	41,572	41,572	41,572
244	279633											
245	101681											

Table 2 - Model 14B

Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH= (CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761				0.00190	8,941	8,941		8,941
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922		134,922		0	134,922
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COA			2,662.16272				0.00092	4,332	4,332		4,332
256	100765	SACRED HEART HOSPITAL	1,038,646		45,821.88501	1,142,511			0.01582	74,572	1,217,083		1,217,083
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508				0.00125	5,881	5,881		5,881
258	279684	SARASOTA COUNTY HEALTH DEPARTMEN											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CI											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002				0.00106	5,012	5,012		5,012
264	100676	SHANDS AT JACKSONVILLE	19,019,879		96,113.30491	20,921,867			0.03317	156,418	21,078,285		21,078,285
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE	2,896,919	Yes	7,728.70088	3,186,611	0.14238	344,496		344,496	0	3,186,611	3,531,107
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765		91,765	0		91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479		105,479	0		105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,202,737			0.03364	158,631	4,361,368		4,361,368
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,750,960		8,253.89188	1,926,056			0.00285	13,433	1,939,489		1,939,489
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,354,739		4,934.29694	4,790,213			0.00170	8,030	4,798,243		4,798,243
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00639	30,114	30,114		30,114
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL	5,982,815		11,771.29964	6,581,097			0.00406	19,157	6,600,254		6,600,254
279	120022	ST. CATHERINE'S REHABILITATION HOSPIT											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	3,063	3,063		3,063
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL	12,093,576		74,472.67013	13,302,934			0.02570	121,199	13,424,133		13,424,133
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00250	11,785	11,785		11,785
286	101486	ST. MARY'S HOSPITAL	6,355,985		60,208.26243	6,991,584			0.02078	97,985	7,089,569		7,089,569
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	15,345	15,345		15,345
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00717	33,804	33,804		33,804
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											
291	295230	SUNCOAST CHC											
292	295574	SUNCOAST COMM HEALTH CENTER (DENT											
293	295230	SUNCOAST COMM HEALTH CTR											
294	295574	SUNCOAST COMMUNITY HEALTH CENTER											

Table 2 - Model 14B

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
295	119962	SUNLAND - MARIANNA											
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			12,858.58961				0.00444	20,927	20,927	20,927	20,927
298	119920	TACACHALE DAHLIA HOSPITAL											
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01089	51,335	51,335	51,335	51,335
300	295485	TAMPA FAMILY HEALTH CENTER											
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
302	295485	TAMPA FAMILY HEALTH CTR.											
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)											
304	295485	TAMPA FAMILY HEALTH CENTER											
305	100994	TAMPA GENERAL HOSPITAL	17,580,365		85,448.03396	19,338,402			0.02949	139,061	19,477,463	19,477,463	19,477,463
306	295477	THOMAS E. LANGLEY MEDICAL CENTER											
307	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00125	5,873	5,873	5,873	5,873
308	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
309	295060	TRENTON MEDICAL CENTER, INC.											
310	100838	TRINITY COMMUNITY HOSPITAL											
311	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	1,410	1,410	1,410	1,410
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	1,944	1,944	1,944	1,944
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			3,601.60717				0.00124	5,861	5,861	5,861	5,861
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00765	36,049	36,049	36,049	36,049
315	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00225	10,596	10,596	10,596	10,596
316	102679	VENCOR HOSPITAL - NORTH FLORIDA											
317	119733	VENICE HOSPITAL											
318	103179	THE VILLAGES REGIONAL HOSPITAL											
319	150258	VITA HEALTH											
320	120243	WEST BOCA MEDICAL CENTER	185,060		8,511.81239	203,566			0.00294	13,852	217,418	217,418	217,418
321	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00532	25,074	25,074	25,074	25,074
322	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00283	13,322	13,322	13,322	13,322
323	101702	WEST GABLES REHABILITATION HOSPITAL											
324	279765	WALTON COUNTY HEALTH DEPARTMENT											
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425	0		28,425	28,425
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	952,610		10,347.44960	1,047,871			0.00357	16,840	1,064,711	1,064,711	1,064,711
327	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00468	22,074	22,074	22,074	22,074
328	112305	WESTSIDE REGIONAL MEDICAL CENTER											
329	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00617	29,078	29,078	29,078	29,078
330	101362	WINTER PARK MEMORIAL HOSPITAL											
331	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00383	18,063	18,063	18,063	18,063
332	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			4,758.35454				0.00164	7,744	7,744	7,744	7,744
320		Undetermined											
		Totals	768,004,305		2,951,630,74302	844,804,737		2,419,573	2,419,573	1.00000	4,708,668	849,513,405	851,932,978

Table 3 - Model 14B
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs						
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2011 rates					
														InPatient	Outpatient	Total			
112305	WESTSIDE REGIONAL MEDICAL CENTE				-														
101699	WINTER HAVEN HOSPITAL	POLK		29,078	29,078							-	-				4,956,893	786,643	5,743,536
101362	WINTER PARK MEMORIAL HOSPITAL				-							-	-						
100111	WUESTHOFF HOSPITAL	BREVARD	-	18,063	18,063							-	-						
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	7,744	7,744							-	-						
	undetermined							2,000,000				2,000,000	2,000,000						
Total Hospital Provider Access Systems				96,000,000	851,932,978	947,932,978	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,861	518,062,160	92,702,795	610,764,955		
Other Provider Access Systems																			
	Poison Control (GR)				3,172,805														
	FQHC-DOH Match (GR)				3,638,128														
	FQHC-DOH Match (Local Governments)				3,638,128														
	FQHC - 8M				11,000,000														
	County Initiatives - DOH				9,550,939														
	Hospital Based Primary Care Initiatives				3,000,000														
	Miami Dade Premium Assistance				250,000														
	Palm Beach Premium Assistance				15,867,014														
	Manatee ER Diversion (GR)				1,200,000														
	New Primary Care Initiative (5M GR)				1,000,000														
Total LIP - Other Provider Access Systems				0	0	52,317,013.54	0	-	0	0	0	0	0	0	0	0	0	0	0
Grand Total All Provider Access Systems				96,000,000	851,932,978	1,000,249,992	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,861	518,062,160	92,702,795	610,764,955		

Table 4 - Model 14B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
1	4170	Kindred Hospital - Palm Beaches					
2	9496	UCHLTACH at Connerton					
3	100030	Shands Teaching Hospital	9,410,512			3,534,098	12,944,611
4	100048	Ed Fraser Memorial Hospital	-		147,556	-	147,556
5	100064	Bay Medical Center	-			-	-
6	100072	Shands at Starke	-		292,252	-	292,252
7	100081	Holmes Regional Medical Center	-			1,247,040	1,247,040
8	100099	Cape Canaveral Hospital	-			-	-
9	100102	Parrish Medical Center	-			-	-
10	100111	Wuesthoff Memorial Hospital	-			-	-
11	100129	Broward General Hospital	4,921,645			1,845,434	6,767,079
12	100188	Holy Cross Hospital, Inc.	-			-	-
13	100196	Kindred Hospital - Ft.Lauderdale	-			-	-
14	100200	Memorial Hospital	10,077,966			2,087,744	12,165,710
15	100218	North Broward Medical Center	681,065			258,492	939,557
16	100269	Calhoun Liberty Hospital	-		71,815	-	71,815
17	100277	Charlotte Regional Medical Center	-			-	-
18	100285	Peace River Regional Medical Center	-			-	-
19	100315	Naples Community Hospital	-			-	-
20	100331	Shands At Lake Shore	-		988,890	-	988,890
21	100358	Baptist Of Miami	-			-	-
22	100366	Cedars Medical Center, Inc.	-			-	-
23	100412	Hialeah Hospital	-			-	-
24	100421	Jackson Memorial Hospital	27,077,003			10,088,680	37,165,683
25	100439	Mercy Hospital, Inc.	-			-	-
26	100463	Mt. Sinai Medical Center	-			841,856	841,856
27	100471	University Of Miami Hospital	-			-	-
28	100498	Northshore Medical Center	-			-	-

Table 4 - Model 14B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
29	100536	Palm Springs General Hospital	-			-	-
30	100544	Metropolitan Hospital Miami	-			-	-
31	100587	South Miami Hospital	-			-	-
32	100609	Miami Children's Hospital	-	11,870,768		-	11,870,768
33	100625	Westchester General Hospital	-			-	-
34	100641	Baptist Medical Center	-			-	-
35	100676	Shands Jacksonville Medical Center	5,569,351			2,118,356	7,687,706
36	100722	Mayo Clinic Florida	-			55,514	55,514
37	100731	St. Vincent's Hospital	-			-	-
38	100749	Baptist Hospital (Pensacola)	-			925,851	925,851
39	100765	Sacred Heart Hospital	-			2,157,643	2,157,643
40	100803	George E. Weems Memorial Hospital	-		76,108	-	76,108
41	100862	Hendry Regional Medical Center	-		171,706	-	171,706
42	100871	Brooksville Regional Hospital	-			-	-
43	100897	Highlands Regional Medical Center	-			-	-
44	100901	Florida Hospital Heartland Medical Center	-			-	-
45	100943	University Community Hospital Carrollwood	-			-	-
46	100978	St. Joseph's Hospital	-			2,713,347	2,713,347
47	100986	South Florida Baptist	-			-	-
48	100994	Tampa General Hospital	-			4,812,969	4,812,969
49	101028	University Community Hospital-Tampa	-			-	-
50	101036	Doctors Memorial Hospital	-		438,152	-	438,152
51	101044	Indian River Memorial Hospital	-			-	-
52	101061	Jackson Hospital	-		1,133,703	-	1,133,703
53	101079	Leesburg Regional Medical Center	-			-	-
54	101087	South Lake Memorial Hospital	-			-	-
55	101095	Florida Hospital Waterman	-			-	-
56	101109	Lee Memorial Hospital	-			2,290,340	2,290,340

Table 4 - Model 14B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
57	101117	Lehigh Regional Medical Center	-			-	-
58	101133	Tallahassee Memorial Regional Medical Center	-			1,541,508	1,541,508
59	101141	Tri-County Hospital Williston	-		86,858	-	86,858
60	101150	Madison County Memorial Hospital	-		35,731	-	35,731
61	101168	Manatee Memorial Hospital	-			-	-
62	101176	Munroe Regional Medical Center	-			-	-
63	101184	Martin Memorial Hospital	-			-	-
64	101192	Lower Florida Keys Hospital	-			-	-
65	101206	Fishermen's Hospital	-		48,683	-	48,683
66	101214	Mariners Hospital	-		221,675	-	221,675
67	101231	Baptist Medical Center - Nassau	-		470,621	-	470,621
68	101257	Columbia Twin Cities Hospital	-			-	-
69	101265	North Okaloosa Medical Center	-			-	-
70	101290	Florida Hospital	-			5,874,110	5,874,110
71	101338	Orlando Regional Medical Center	-			6,398,069	6,398,069
72	101354	Health Central	-			-	-
73	101389	Columbia Medical Center-Osceola	-			-	-
74	101401	Bethesda Mem. Hosp.	-			-	-
75	101419	Boca Raton Community Hospital	-			-	-
76	101443	Glades General Hospital	-		955,768	-	955,768
77	101460	Columbia JFK Medical Center	-			-	-
78	101486	St. Mary's Hospital	-			1,574,317	1,574,317
79	101494	Florida Hospital Zephyrhills	-			-	-
80	101508	North Bay Medical Center	-			-	-
81	101516	All Children's Hospital	-	11,557,432		-	11,557,432
82	101524	Good Samaritan Hospital	-			-	-
83	101541	Mease Hospital Clinic	-			-	-
84	101567	Bayfront Medical Center	-			1,267,670	1,267,670

Table 4 - Model 14B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
85	101583	Morton F. Plant Hospital	-			-	-
86	101613	Helen Ellis Memorial Hospital	-			-	-
87	101648	Lakeland Regional Medical Center	-			1,481,343	1,481,343
88	101664	Lake Wales Hospital Association	-			-	-
89	101699	Winter Haven Hospital	-			-	-
90	101702	West Gables Rehabilitation	-			-	-
91	101711	Flagler Hospital	-			-	-
92	101737	Jay Hospital	-		119,558	-	119,558
93	101745	Santa Rosa Hospital	-			-	-
94	101753	HealthSouth Rehabilitation Hospital-Largo	-			-	-
95	101761	Memorial Hospital	-			-	-
96	101788	Central Florida Regional Hospital	-			-	-
97	101796	Shands at Live Oak	-		222,124	-	222,124
98	101800	Doctor's Memorial Hospital	-		378,796	-	378,796
99	101826	Volusia Medical Center	-			-	-
100	101834	Bert Fish Memorial Hospital	-			-	-
101	101842	Halifax Medical Center	-			1,534,780	1,534,780
102	101869	Ormond Beach Memorial Hospital	-			-	-
103	101877	Memorial Hospital - West Volusia	-			-	-
104	101885	Healthmark Regional Medical Center	-		173,244	-	173,244
105	101893	Florida Hospital - Flagler	-		689,528	-	689,528
106	101907	Northwest Community Hospital	-		260,632	-	260,632
107	101915	Kindred Hospital-Hollywood	-			-	-
108	101923	Desoto Memorial Hospital	-		845,023	-	845,023
109	101931	Memorial Medical Center	-			-	-
110	101940	Campbellton-Graceville Hospital	-		40,708	-	40,708
111	101991	Wiregrass Hospital	-			-	-
112	102016	Floral Memorial Hospital	-			-	-

Table 4 - Model 14B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
113	102024	D.W.Mcmillan Memorial	-			-	-
114	102041	Archbold Memorial Hospital	-			-	-
115	102067	Southeast Alabama General	-			-	-
116	102075	South Georgia Medical Center	-			-	-
117	102091	Flowers Hospital	-			-	-
118	102105	Palm Beach Gardens Medical Center	-			-	-
119	102121	Grady General Hospital	-			-	-
120	102130	Wellington Regional Medical Center	-			-	-
121	102164	Mizell Memorial Hospital	-			-	-
122	102199	Citrus Memorial Hospital	-			-	-
123	102202	Cleveland Clinic Hospital	-			-	-
124	102229	Pembroke Pines Hospital	428,381			-	428,381
125	102261	Homestead Hospital	-			-	-
126	102288	Heart of Florida Hospital	-			-	-
127	102300	Kindred Hospital Central Tampa	-			-	-
128	102326	Baptist Hospital of Beaches	-			-	-
129	102334	Atmore Community Hospital	-			-	-
130	102342	Kindred Hospital (Tampa)	-			-	-
131	102369	Smith Hospital	-			-	-
132	102407	St. John's Rehabilitation Hospital	-			-	-
133	102474	South Baldwin Hospital	-			-	-
134	102521	Memorial Hospital - West	1,521,995			-	1,521,995
135	102539	Columbia Englewood Community Hospital	-			-	-
136	102555	Southeast Georgia Medical Center	-			-	-
137	102598	Edward White Hospital	-			-	-
138	102601	Florida Hospital Wauchula	-		221,983	-	221,983
139	102610	A.G. Holley State Hospital	-			-	-
140	102679	Kindred Hospital - North Florida	-			-	-

Table 4 - Model 14B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
141	102687	HealthSouth Rehab - Dothan	-			-	-
142	102709	HealthSouth Rehabilitation Hospital - Miami	-			-	-
143	102717	Genesis Rehabilitation Hospital	-			-	-
144	102750	Healthsouth Emerald Coast Hospital	-			-	-
145	102768	Kindred Hospital-St. Petersburg	-			-	-
146	102776	Douglas Gardens Hospital	-			-	-
147	103144	Cleveland Clinic FL Hospital - Naples	-			-	-
148	103179	The Villages Regional Hospital	-			-	-
149	103209	Wuesthoff Medical Center Melbourne	-			-	-
150	103233	Sacred Heart Hospital on the Emerald Coast	-		885,156	-	885,156
151	103284	Sister Emmanuel Hospital	-			-	-
152	103373	Select Specialty Hospital Miami	-			-	-
153	103390	Select Specialty Hospital - Orlando	-			-	-
154	103411	Charlton Memorial Hospital	-			-	-
155	103420	Lakewood Ranch Medical Center	-			-	-
156	103438	Select Specialty Hospital Panama City	-			-	-
157	103454	Memorial Hospital Miramar	847,706			-	847,706
158	103462	St. Cloud Regional Center	-			-	-
159	103535	Kindred Hospital Ocala	-			-	-
160	103543	Doctors Hospital	-			-	-
161	103551	Healthsouth Hospital of Spring Hill	-			-	-
162	103560	HealthSouth Ridgelake Hospital	-			-	-
163	103683	Specialty Hospital - Pensacola	-			-	-
164	103721	BayCare Alliant Hospital	-			-	-
165	103730	St. Lukes- St. Vincent's Healthcare	-			-	-
166	103748	Specialty Hospital - Tallahassee	-			-	-
167	103764	Specialty Hospital - Palm Beach	-			-	-
168	103772	Specialty Hospital - Gainesville	-			-	-

Table 4 - Model 14B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
169	104591	Northwest Regional Hospital	-			-	-
170	104604	Palmetto General Hospital	-			-	-
171	105520	Columbia New Port Richey Hospital	-			-	-
172	106470	Specialty Hospital - Jacksonville	-			-	-
173	108219	Imperial Point Hospital	299,529			-	299,529
174	108227	Lake Butler Hospital	-		103,206	-	103,206
175	108626	North Florida Regional Hospital	-			-	-
176	109592	Pasco Community Hospital	-			-	-
177	109606	Coral Gables Hospital	-			-	-
178	109886	Ocala Regional Medical Center	-			-	-
179	110213	L.W. Blake Memorial Hospital	-			-	-
180	111325	Ft. Walton Beach Medical Center	-			-	-
181	111341	Southwest Florida Regional Medical	-			-	-
182	111741	Orange Park Medical Center	-			-	-
183	112305	Westside Regional Medical Center.	-			-	-
184	112798	Memorial Hospital of Tampa	-			-	-
185	112801	University Hospital & Medical Center	-			-	-
186	113212	West Florida Regional Medical Center	-			-	-
187	113514	Putnam Community Hospital	-			-	-
188	115193	Northside Hospital	-			-	-
189	116483	Anne Bates Leach Eye Hospital	-			-	-
190	117463	Fawcett Memorial Hospital	-			-	-
191	117617	Gulf Coast Community Hospital	-			-	-
192	118079	Brandon Regional Medical Center	-			-	-
193	119695	Lawnwood Regional Medical Center	-			-	-
194	119717	Cape Coral Hospital	-			-	-
195	119733	Venice Hospital	-			-	-
196	119741	Largo Medical Center	-			-	-

Table 4 - Model 14B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
197	119750	H.H. Raulerson	-		822,744	-	822,744
198	119768	Lake City Medical Center	-			-	-
199	119784	Florida State Hospital-Med	-			-	-
200	119806	Capital Regional Medical Center	-			-	-
201	119849	Town and Country Hospital	-			-	-
202	119881	Bayonet Point/Hudson	-			-	-
203	119938	Kindred Hospital - Coral Gables	-			-	-
204	119946	South Bay Hospital	-			-	-
205	119954	Doctors Hospital of Sarasota	-			-	-
206	119971	St.Lucie Medical Center	-			-	-
207	119989	Seven Rivers Community Hospital	-			-	-
208	120006	Columbia Plantation General Hospital	-			-	-
209	120014	Sebastian Hospital	-			-	-
210	120022	St.Catherine's Rehabilitation Hospital	-			-	-
211	120057	HealthSouth Larkin Hospital-Miami	-			-	-
212	120073	Oak Hill Community Hospital	-			-	-
213	120081	Mease Hospital Countryside	-			-	-
214	120090	Delray Comm. Hospital	-			193,712	193,712
215	120103	St. Petersburg General Hospital	-			-	-
216	120111	Palms Of Pasadena Hospital	-			-	-
217	120138	Columbia Kendall Medical Center	-			-	-
218	120227	St Anthonys Hospital	-			-	-
219	120243	West Boca Medical Center.	-			-	-
220	120260	Columbia Palms West Hospital	-			-	-
221	120278	HealthSouth Rehabilitation Hospital-Sunrise	-			-	-
222	120294	Jupiter Hospital	-			-	-
223	120308	Columbia Hospital	-			-	-
224	120324	H L Moffitt Cancer Center	-			-	-

Table 4 - Model 14B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
225	120332	HealthSouth Rehabilitation Hospital-Tallahassee	-			-	-
226	120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-			-	-
227	120375	Aventura Hospital & Medical Center	-			-	-
228	120383	HealthSouth Rehabilitation Hospital Sarasota	-			-	-
229	120405	Coral Springs Medical Center	866,330			-	866,330
230	120413	Bartow Memorial Hospital	-			-	-
231	120421	HealthSouth Rehabilitation Hospital-Sea Pines	-			-	-
232	260011	Florida State Hospital	-			-	-
233	260029	Northeast Florida State Hospital	-			-	-
234	260045	South Florida State Hospital	-			-	-
235	260053	W. Fla Comm Care	-			-	-
236	102814	University of South Alabama Medical Center	-			-	-
237	10281401	U.S.A Children's & Women's Hospital	-			-	-
238	10281402	Infirmiry West	-				
			61,701,484	23,428,200	9,902,219	54,842,873	149,874,776

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for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102610	AG Holley	Palm Beach			-			159,643		159,643	159,643
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	5,549,063	420,395	21,652,410	11,557,432	39,179,300	39,179,300
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	4,178	-	2,533,615	-	2,537,793	2,537,793
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			-	22,119	-	-	-	22,119	22,119
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	8,849	-	-	-	8,849	8,849
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	70,872	-	10,836,446	-	10,907,318	10,907,318
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	615,241	-	5,435,632	925,851	6,976,723	6,976,723
100641	BAPTIST MEDICAL CENTER	DUVAL			-	330,068	-	11,073,524	-	11,403,592	11,403,592
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	234,540	244,556	-	470,621	949,717	949,717
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	7,169	-	-	-	7,169	7,169
100064	BAY MEDICAL CENTER	BAY	562,377	6,024,144	6,586,521	6,669,827	4,091,985	4,302,372	-	15,064,184	8,477,663
101567	BAYFRONT MEDICAL CENTER	PINELLAS		11,965,636	11,965,636	13,629,196	1,650,000	6,573,405	1,267,670	23,120,271	11,154,635
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	5,301	-	-	-	5,301	5,301
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,177,331	1,177,331	1,343,376	-	2,569,116	-	3,912,492	2,735,161
110213	BLAKE MEDICAL CENTER				-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL				-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			-	38,850	-	2,848,845	-	2,887,695	2,887,695
102652	BROOKS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			-	24,319	-	1,194,186	-	1,218,505	1,218,505
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	93,118,434	109,951,427	104,608,410	26,168,701	19,635,124	6,767,079	157,179,314	47,227,887
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			-	178,358	439,125	-	71,815	689,298	689,298
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			-	165,824	508,962	-	40,708	715,494	715,494
100099	CAPE CANAVERAL HOSPITAL	BREVARD			-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE			-	16,563	1,678,139	-	-	1,694,702	1,694,702
100366	CEDARS MEDICAL CENTER	DADE			-	14,271	16,320	4,575,866	-	4,606,457	4,606,457
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			-	13,122	-	-	-	13,122	13,122
100277	CHARLOTTE REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,127,476	8,127,476	8,940,224	707,715	-	-	9,647,939	1,520,463
101966	CLEARWATER COMMUNITY HOSPITAL				-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL				-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		589,143	589,143	667,782	-	1,155,872	-	1,823,654	1,234,511
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			-	16,599	-	-	-	16,599	16,599
109606	CORAL GABLES HOSPITAL	DADE			-	5,773	-	655,790	-	661,563	661,563
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,899,474	10,962,241	10,914,168	2,297,264	3,414,849	866,330	17,492,610	6,530,369
109592	DADE CITY HOSPITAL	PASCO			-	3,934	-	-	-	3,934	3,934
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,674,715	4,674,715	5,588,609	-	-	193,712	5,782,322	1,107,607
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			-	386,601	349,913	-	845,023	1,581,537	1,581,537
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			-	250,146	390,381	-	438,152	1,078,680	1,078,680
103543	DOCTORS' HOSPITAL - CORAL GABLES				-	7,136	-	-	-	7,136	7,136
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			-	388,256	365,850	-	378,796	1,132,902	1,132,902
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			-	1,104,231	3,964,505	-	147,556	5,216,292	5,216,292
102598	EDWARD WHITE HOSPITAL	PINELLAS			-	4,290	-	-	-	4,290	4,290
101206	FISHERMEN'S HOSPITAL	MONROE			-	174,300	449,100	-	48,683	672,083	672,083
101711	FLAGLER HOSPITAL	ST JOHNS		370,343	370,343	424,936	-	-	-	424,936	54,593
101290	FLORIDA HOSPITAL	ORANGE		4,808,218	4,808,218	5,565,908	1,650,000	33,775,610	5,874,110	46,865,629	42,057,411
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			-	15,087	-	-	-	15,087	15,087
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			-	212,954	378,012	-	221,983	812,949	812,949
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			-	290,116	393,252	-	689,528	1,372,895	1,372,895
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,649,989	6,649,989	7,330,028	-	-	-	7,330,028	680,039
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			-	12,198	-	-	-	12,198	12,198
102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-

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102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	1,972	-	5,874	5,874
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	16,810	-	-	-	16,810	16,810
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	208,735	512,766	-	76,108	797,609	797,609
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,747,755	2,747,755	3,508,925	907,507	-	955,768	5,372,200	2,624,445
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		817,613	817,613	911,112	-	-	-	911,112	93,499
117617	GULF COAST HOSPITAL	BAY			-	16,450	-	4,445,538	-	4,461,988	4,461,988
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			-	18,750	-	6,191,529	-	6,210,279	6,210,279
119750	H.H. RAULERSON	OKEECHOBEE			-	306,373	465,278	-	822,744	1,594,395	1,594,395
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	31,097,083	35,484,371	34,541,019	8,294,342	11,480,778	1,534,780	55,850,919	20,366,548
101354	HEALTH CENTRAL	ORANGE		2,669,899	2,669,899	2,958,500	2,590,141	1,978,847	-	7,527,488	4,857,589
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			-	175,965	357,394	-	173,244	706,603	706,603
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			-	5,884	-	945,798	-	951,682	951,682
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON			-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			-	16,410	-	2,146,484	-	2,162,894	2,162,894
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			-	7,201	-	-	-	7,201	7,201
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			-	215,659	536,945	-	171,706	924,310	924,310
100412	HIALEAH HOSPITAL	DADE			-	25,485	9,001	5,464,299	-	5,498,785	5,498,785
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			-	5,658	-	-	-	5,658	5,658
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			-	337,270	-	8,327,656	1,247,040	9,911,966	9,911,966
102261	HOMESTEAD HOSPITAL	DADE			-	42,000	5,640	6,731,960	-	6,779,600	6,779,600
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,868,813	9,085,360	9,104,963	2,925,626	1,048,984	299,529	13,379,101	4,293,741
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,041,532	10,041,532	11,069,117	-	-	-	11,069,117	1,027,585
101061	JACKSON HOSPITAL	JACKSON			-	371,810	352,958	-	1,133,703	1,858,471	1,858,471
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	325,772,137	370,412,272	363,182,182	82,252,767	118,274,330	37,165,683	600,874,963	230,462,691
101737	JAY HOSPITAL	SANTA ROSA			-	221,818	226,851	-	119,558	568,227	568,227
101460	JFK MEDICAL CENTER	PALM BEACH		3,583,831	3,583,831	3,984,660	-	4,438,981	-	8,423,641	4,839,810
120294	JUPITER MEDICAL CENTER	PALM BEACH		465,754	465,754	512,329	-	-	-	512,329	46,575
120138	KENDALL REGIONAL MEDICAL CENTER	DADE			-	27,181	-	3,330,494	-	3,357,675	3,357,675
108227	LAKE BUTLER HOSPITAL	UNION			-	568,155	1,020,551	-	103,206	1,691,912	1,691,912
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			-	3,697	-	-	-	3,697	3,697
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			-	6,653	-	-	-	6,653	6,653
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			-	378,057	-	8,121,443	1,481,343	9,980,843	9,980,843
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			-	2,834	-	-	-	2,834	2,834
119741	LARGO MEDICAL CENTER	PINELLAS			-	-	-	300,840	-	300,840	300,840
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			-	321,565	-	2,825,892	-	3,147,456	3,147,456
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,231,873	11,617,117	8,007,964	7,977,533	11,414,128	2,290,340	29,689,965	18,072,848
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,030,044	6,030,044	6,649,379	-	-	-	6,649,379	619,335
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			-	4,262	-	-	-	4,262	4,262
101192	LOWER KEYS HOSPITAL	MONROE			-	9,683	-	1,074,574	-	1,084,257	1,084,257
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			-	177,081	308,627	-	35,731	521,439	521,439
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,217,141	5,217,141	5,778,751	-	3,292,394	-	9,071,145	3,854,004
101214	MARINERS HOSPITAL	MONROE			-	216,956	234,163	-	221,675	672,793	672,793
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			-	23,241	-	-	-	23,241	23,241
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			-	27,648	-	-	-	27,648	27,648
101851	MEDICAL CENTER-PENINSULA		0		-	12,322	-	-	-	12,322	12,322
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			-	-	11,785	2,214,513	-	2,226,298	2,226,298

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101869	MEMORIAL HOSPITAL - ORMOND BEACH				-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		21,662,630	21,662,630	23,859,368	2,261,048	-	-	26,120,416	4,457,786
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			-	18,924	-	-	-	18,924	18,924
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD			-	14,308	130,765	-	847,706	992,779	992,779
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,826,439	5,826,439	6,862,033	178,198	1,893,503	428,381	9,362,115	3,535,676
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,566,097	16,009,653	16,060,434	3,354,674	-	1,521,995	20,937,103	4,927,450
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			-	28,023	-	-	-	28,023	28,023
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	59,802,310	70,653,818	67,887,956	18,990,933	28,416,858	12,165,710	127,461,457	56,807,639
100439	MERCY HOSPITAL	DADE			-	18,724	-	-	-	18,724	18,724
100609	MIAMI CHILDRENS HOSPITAL	DADE			-	4,709,557	423,486	25,772,262	11,870,768	42,776,073	42,776,073
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,982,815	6,545,192	6,616,542	1,650,000	4,602,358	-	12,868,900	6,323,708
100463	MT. SINAI MEDICAL CENTER	DADE			-	6,227,715	4,801,810	4,436,459	841,856	16,307,840	16,307,840
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,235,814	3,365,751	2,489,749	2,536,334	-	-	5,026,083	1,660,332
260029	N.E. FLORIDA STATE HOSPITAL				-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER			-	214,967	-	4,382,226	-	4,597,193	4,597,193
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			-	195,387	256,528	-	86,858	538,773	538,773
101508	NORTH BAY MEDICAL CENTER	PASCO			-	7,593	-	-	-	7,593	7,593
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	20,306,614	23,573,601	22,665,931	10,054,359	2,992,294	939,557	36,652,140	13,078,539
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			-	17,657	-	-	-	17,657	17,657
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			-	6,488	-	-	-	6,488	6,488
100498	NORTH SHORE MEDICAL CENTER	DADE			-	41,670	11,619	5,720,791	-	5,774,080	5,774,080
102571	NORTHSHORE MEDICAL CENTER				-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS			-	16,382	-	1,880,798	-	1,897,180	1,897,180
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			-	274,479	508,700	-	260,632	1,043,810	1,043,810
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			-	14,622	-	-	-	14,622	14,622
120073	OAK HILL HOSPITAL				-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,714,382	1,714,382	1,901,838	-	-	-	1,901,838	187,456
111741	ORANGE PARK MEDICAL CENTER	CLAY			-	21,726	-	-	-	21,726	21,726
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,808,218	7,567,346	9,814,549	5,215,470	33,566,221	6,398,069	54,994,308	47,426,962
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			-	27,023	-	2,455,541	-	2,482,564	2,482,564
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		385,294	385,294	423,823	-	-	-	423,823	38,529
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE			-	36,946	1,662,040	5,349,175	-	7,048,161	7,048,161
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		646,845	646,845	734,535	-	3,798,541	-	4,533,076	3,886,231
100544	PAN AMERICAN HOSPITAL	DADE			-	5,209	-	-	-	5,209	5,209
102385	PARKWAY REGIONAL (merged JMH)	DADE			-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		1,189,326	1,189,326	1,322,956	1,127,918	-	-	2,450,874	1,261,548
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,896,919	2,896,919	3,194,728	-	-	-	3,194,728	297,809
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD			-	41,572	11,255	4,491,612	-	4,544,439	4,544,439
101311	PRINCETON HOSPITAL	ORANGE			-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			-	8,941	-	-	-	8,941	8,941
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				-	11,506	-	-	-	11,506	11,506
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,038,646	1,038,646	1,960,632	17,989	11,420,535	2,157,643	15,556,800	14,518,154
103233	SACRED HEART OF THE EMERALD COAST	WALTON			-	4,332	-	-	885,156	889,488	889,488
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,982,815	5,982,815	6,600,254	-	1,115,715	-	7,715,969	1,733,154
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			-	10,809	-	-	-	10,809	10,809
100722	SAINT LUKE'S HOSPITAL	DUVAL			-	-	-	421,496	55,514	477,010	477,010
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			-	15,345	-	1,703,125	-	1,718,470	1,718,470
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	33,804	1,650,000	2,615,351	-	4,299,155	4,299,155
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	5,881	-	-	-	5,881	5,881
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-

Table 5 - Model 14B
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	5,012	-	-	-	5,012	5,012
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	19,019,879	23,731,354	55,136,810	15,351,741	19,933,138	7,687,706	98,109,396	74,378,042
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,896,919	2,896,919	3,789,367	430,250	-	988,890	5,208,506	2,311,587
101796	SHANDS AT LIVE OAK	SUWANNEE			-	408,432	595,435	-	222,124	1,225,991	1,225,991
100072	SHANDS AT STARKE	BRADFORD			-	328,191	338,239	-	292,252	958,681	958,681
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,905,759	15,527,871	33,897,650	12,944,611	72,275,890	68,455,220
103284	SISTER EMMANUEL HOSPITAL	DADE			-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH			-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,750,960	1,750,960	1,939,489	-	1,197,307	-	3,136,796	1,385,836
260045	SOUTH FLORIDA STATE HOSPITAL				-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,354,739	4,354,739	4,798,243	-	-	-	4,798,243	443,504
100587	SOUTH MIAMI HOSPITAL	DADE			-	30,114	-	-	-	30,114	30,114
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL				-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	20,927	1,043,222	-	-	1,064,149	590,786
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL				-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER				-	3,063	-	-	-	3,063	3,063
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		12,093,576	12,093,576	13,884,922	28,978	12,774,049	2,713,347	29,401,296	17,307,720
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,355,985	6,355,985	7,713,449	20,836	7,683,659	1,574,317	16,992,261	10,636,276
101591	SUN COAST HOSPITAL	PINELLAS			-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			-	13,954	-	-	-	13,954	13,954
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			-	374,838	1,650,000	9,566,138	1,541,508	13,132,484	13,132,484
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,580,365	20,902,568	33,839,536	10,547,930	31,055,850	4,812,969	80,256,285	59,353,717
103179	THE VILLAGES REGIONAL HOSPITAL				-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			-	5,873	-	-	-	5,873	5,873
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA			-	1,410	-	-	-	1,410	1,410
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			-	5,861	-	-	-	5,861	5,861
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			-	36,049	-	-	-	36,049	36,049
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			-	10,596	-	-	-	10,596	10,596
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			-	1,944	-	3,177,765	-	3,179,709	3,179,709
119733	VENICE HOSPITAL				-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA			-	11,647	-	-	-	11,647	11,647
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		952,610	952,610	1,064,711	-	1,057,420	-	2,122,131	1,169,521
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		185,060	185,060	217,418	-	-	-	217,418	32,358
260053	WEST FLORIDA COMMUNITY CARE CENTER				-	25,074	-	-	-	25,074	25,074
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-	13,322	-	-	-	13,322	13,322
101702	WEST GABLES REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	22,074	7,893	1,199,846	-	1,229,813	1,229,813
112305	WESTSIDE REGIONAL MEDICAL CENTE				-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-	29,078	-	5,743,536	-	5,772,614	5,772,614
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	18,063	-	-	-	18,063	18,063
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	7,744	-	-	-	7,744	7,744
					-	-	-	-	-	-	-
	General Revenue		6,602,899	5,450,000	12,052,899						(12,052,899)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	GME DSH		870200				2,000,000			2,000,000	2,000,000
	Total Hospital Programs		110,271,892	773,704,305	883,105,997	947,932,978	259,962,883	620,696,955	149,874,776	1,978,467,592	1,095,361,595

Table 5 - Model 14B
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
					0.4406						
	Other Provider Access Systems										
	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
	FQHC-DOH Match (GR)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
	FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
	FQHC - 11M			4,846,600	4,846,600	11,000,000				11,000,000	6,153,400
	County Initiatives - DOH			4,208,144	4,208,144	9,550,939				9,550,939	5,342,795
	Hospital Based Primary Care Initiatives			1,321,800	1,321,800	3,000,000				3,000,000	1,678,200
	Miami Dade Premium Assistance			110,150	110,150	250,000				250,000	139,850
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000	671,280
	New Primary Care Initiative			440,600	440,600	1,000,000				1,000,000	559,400
				-	-						-
	Total LIP - Other Provider Access Systems			29,426,884	29,426,884	52,317,014	-	-	-	52,317,014	22,890,130
	Grand Total All Provider Access Systems		110,271,892	803,131,189	912,532,881	1,000,249,992	259,962,883	620,696,955	149,874,776	2,030,784,606	1,118,251,725

**TABLE 6 - Model 14B
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	9,270,670	15,873,569
Citrus County Hospital Board	-	-	8,127,476	8,127,476
Collier County	-	-	2,896,919	2,896,919
Duval County	1,506,817	4,711,475	17,513,062	23,731,354
Halifax Hospital Medical Center Taxing District	-	4,387,288	31,097,083	35,484,371
Health Care District of Palm Beach County	-		22,581,935	22,581,935
Health Central			2,669,899	2,669,899
Hillsborough County	2,188,721	3,322,203	29,236,180	34,747,104
Indian River Taxing District	-	-	10,041,532	10,041,532
Lake Shore Hospital Authority	-	-	2,896,919	2,896,919
Lee Memorial Health System	-	6,049,515	6,231,873	12,281,388
Marion County	-	1,129,937	3,950,196	5,080,133
Miami-Dade County	12,094,236	44,640,135	313,677,901	370,412,272
North Broward Hospital District	4,216,371	22,379,294	126,976,963	153,572,628
North Lake Hospital Taxing District	-	-	12,680,033	12,680,033
Orange County	-	2,759,128	9,616,436	12,375,564
Pinellas County	-	1,124,754	23,931,266	25,056,020
Sarasota County Public Hospital Board	-		21,662,630	21,662,630
South Broward Hospital District	2,761,135	12,295,064	77,433,711	92,489,910
St. Johns County	-	-	370,343	370,343
South Lake Hospital Taxing District			4,354,739	4,354,739
Gulf County	-	-	1,038,646	1,038,646
Bay County	-	-	6,024,144	6,024,144
North Brevard Hospital District	-	-	1,189,326	1,189,326
Manatee County			5,217,141	5,217,141
GME DSH		870,200		
Total Government Transfer (Hospitals)	22,767,280	110,271,892	750,937,022	883,105,994

**TABLE 6 - Model 14B
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total	
Non-Hospital Issues			LIP	Total	
Poison Control (GR)			1,397,938	1,397,938	
FQHC-DOH Match (GR)			1,602,959	1,602,959	
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	
FQHC - 11M			4,846,600	4,846,600	
County Initiatives - DOH			4,208,144	4,208,144	
Hospital Based Primary Care Initiatives			1,321,800	1,321,800	
Miami Dade Premium Assistance			110,150	110,150	
Palm Beach Premium Assistance			13,367,014	13,367,014	
Manatee ER Diversion (GR)			528,720	528,720	
New Primary Care Initiative (5M GR)			440,600	440,600	
			-	-	
Total Government Transfer (Non-Hospitals)			29,426,884	29,426,884	
Grand Total Program State Share Funding		22,767,280	110,271,892	780,363,905	912,532,877