

SFY 2011-12 - Model 13A

DSH 1
LIP 1

28,653,629

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	283,765,163	354,873,209	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	147,206,212	158,738,232	198,516,073	5,555,961
State	440,600,000	113,381,878	125,026,931	156,357,136	4,376,039

plus 250,000 gr only

Based on Model 13

LIP funded at 1 billion

DSH using 1011 policy and distribution

The allocation factor is 8%

Special LIP - Primary Care increased by \$49,096,455

Buybacks - full Specialty Peds, full Rural, partial PSN, full Trauma

Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

IGT providers over 11%	47%
Children's	36%
Trauma	29%
Teaching	29%
Chep	29%
over 15%	15%
11% to 14.9%	4%

Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers				Total of ALL Annual LIP Amounts S (A + D + K + N + R)		
			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric		Level II AND Pediatric	Trauma Center Total
			A 3408		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)
1	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0
2	279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0
3	6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0
4	279111	ALACHUA COUNTY HEALTH DEPARTMENT	ALACHUA									0
5	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	4,882,578		781,473			311,967		311,967	5,976,018
6	116483	ANN BATES LEACH EYE HOSPITAL	DADE									0
7	120375	AVENTURA MEDICAL CENTER	DADE									0
8	100358	BAPTIST HOSPITAL OF MIAMI	DADE									0
9	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									0
10	100641	BAPTIST MEDICAL CENTER	DUVAL	250,000								250,000
11	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				144,343					144,343
12	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	317,826					311,967		311,967	629,793
13	120413	BARTOW MEMORIAL HOSPITAL	POLK									0
14	100064	BAY MEDICAL CENTER	BAY									0
15	101567	BAYFRONT MEDICAL CENTER	PINELLAS	143,754					311,967		311,967	455,721
16	101834	BERT FISH MEDICAL CENTER	VOLUSIA									0
17	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH									0
18	605514	BOND COMMUNITY HEALTH CENTER	LEON									0
19	295540	BORINQUEN HEALTH CARE	DADE									0
20	118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH									0
21	6886931	BREVARD HEALTH ALLIANCE	BREVARD									0
22	6886931	BREVARD HEALTH ALLIANCE (DIABETES)	BREVARD									0
23	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									0
24	6800271	BROWARD COMMUNITY FH	BROWARD									0
25	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	143,067			9,151,744		597,736		597,736	9,892,547
26	520331	C. L. BRUMBACK	PALM BEACH									0
27	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				161,285					161,285
28	6800025	CAMILLUS HEALTH CONCERN, INC.	DADE									0
29	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				175,221					175,221
30	100099	CAPE CANAVERAL HOSPITAL	BREVARD									0
31	119717	CAPE CORAL HOSPITAL	LEE									0
32	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									0
33	100366	CEDARS MEDICAL CENTER	DADE									0
34	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									0
35	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE									0
36	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPRO)	POLK									0
37	279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS									0
38	6885713	CITRUS HEALTH NETWORK	DADE									0
39	102199	CITRUS MEMORIAL HOSPITAL	CITRUS									0
40	291528	COLLIER HEALTH SERVICES, INC.	COLLIER									0
41	120308	COLUMBIA HOSPITAL	PALM BEACH									0
42	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	PINELLAS									0
43	295655	COMMUNITY HC - J. R. CLARKE	PINELLAS									0
44	295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS									0
45	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)										0
46	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)										0
47	295451	COMMUNITY HEALTH CENTERS (WINTER GARDENS)										0
48	295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE									0
49	295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE									0
50	105520	COMMUNITY HOSPITAL	PASCO									0
51	109606	CORAL GABLES HOSPITAL	DADE									0
52	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD									0
53	120090	DELRAY MEDICAL CENTER	PALM BEACH							486,342	486,342	486,342
54	101923	DESOTO MEMORIAL HOSPITAL	DESOTO				263,718					263,718
55	279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE									0
56	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				199,868					199,868
57	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				260,452					260,452
58	279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
59	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
60	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
61	100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,174,803					1,174,803
62	102598	EDWARD WHITE HOSPITAL	PINELLAS									0
63	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
64	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA									0

Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers				Total of ALL Annual LIP Amounts (A + D + K + N + R)		
			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric		Level II AND Pediatric	Trauma Center Total
			A 3408		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)
65	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
66	101206	FISHERMEN'S HOSPITAL	MONROE					173,729				173,729
67	101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
68	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
69	101711	FLAGLER HOSPITAL	ST. JOHNS									0
70	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
71	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					141,276				141,276
72	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
73	101290	FLORIDA HOSPITAL	ORANGE	40,964								40,964
74	260011	FLORIDA STATE HOSPITAL	GADSDEN									0
75	101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
76	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					158,886				158,886
77	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
78	101443	GLADES GENERAL HOSPITAL	PALM BEACH					264,342				264,342
79	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
80	102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
81	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
82	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
83	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
84	101842	HALIFAX HEALTH	VOLUSIA						311,967			311,967
85	101354	HEALTH CENTRAL	ORANGE									0
86	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
87	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					131,668				131,668
88	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
89	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
90	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					177,845				177,845
91	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
92	100412	HIALEAH HOSPITAL	DADE									0
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
94	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									0
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						311,967			311,967
96	102261	HOMESTEAD HOSPITAL	DADE									0
97	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
98	108219	IMPERIAL POINT HOSPITAL	BROWARD				3,149,345					3,149,345
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
100	101061	JACKSON HOSPITAL	JACKSON					179,199				179,199
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	2,358,694			10,372,863	597,736				13,329,293
102	101737	JAY HOSPITAL	SANTA ROSA					166,901				166,901
103	279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0
104	101460	JFK MEDICAL CENTER	PALM BEACH									0
105	120294	JUPITER MEDICAL CENTER	PALM BEACH									0
106	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
107	108227	LAKE BUTLER HOSPITAL	UNION					561,855				561,855
108	563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE									0
109	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
110	101664	LAKE WALES MEDICAL CENTER	POLK									0
111	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK						311,967			311,967
112	103420	LAKESIDE REGIONAL MEDICAL CENTER	MANATEE									0
113	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE									0
114	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						311,967			311,967
115	101109	LEE MEMORIAL HOSPITAL	LEE	875,687					311,967			1,187,654
116	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
117	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
118	101192	LOWER KEYS HOSPITAL	MONROE									0
119	290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON									0
120	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					113,574				113,574
121	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
122	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
123	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
124	101214	MARINERS HOSPITAL	MONROE					152,790				152,790
125	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN									0
126	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
127	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD					9,513,731	597,736			10,111,467
128	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0

Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

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			A 3408		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)	
129	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD				3,149,345						3,149,345
130	102521	MEMORIAL HOSPITAL WEST	BROWARD										0
131	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL										0
132	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD										0
133	100544	METROPOLITAN HOSPITAL	DADE										0
134	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											0
135	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE										0
136	295442	MIAMI BEACH CHC	DADE										0
137	100609	MIAMI CHILDRENS HOSPITAL	DADE	3,962,341		781,473			311,967			311,967	5,055,781
138	101583	MORTON F. PLANT HOSPITAL	PINELLAS										0
139	100463	MT. SINAI MEDICAL CENTER	DADE	6,747,952									6,747,952
140	101176	MUNROE REGIONAL MEDICAL CENTER	MARION										0
141	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										0
142	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	LEON										0
143	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	185,954									185,954
144	101141	NATURE COAST REGIONAL HOSPITAL	LEVY				168,532						168,532
145	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA										0
146	101508	NORTH BAY HOSPITAL	PASCO										0
147	100218	NORTH BROWARD MEDICAL CENTER	BROWARD						311,967			311,967	311,967
148	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA										0
149	100498	NORTH SHORE MEDICAL CENTER	DADE										0
150	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS										0
151	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				213,327						213,327
152	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD										0
153	109886	OCALA REGIONAL MEDICAL CENTER	MARION										0
154	279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA										0
155	279587	ORANGE COUNTY HEALTH DEPARTMENT	ORANGE										0
156	111741	ORANGE PARK MEDICAL CENTER	ORANGE										0
157	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,107,094					597,736			597,736	4,704,830
158	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA										0
159	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA										0
160	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH										0
161	104604	PALMETTO GENERAL HOSPITAL	DADE										0
162	120260	PALMS WEST HOSPITAL	PALM BEACH										0
163	6896936	PANCARE HEALTH CENTER	BAY										0
164	100102	PARRISH MEDICAL CENTER	BREVARD										0
165	109592	PASCO REGIONAL MEDICAL CENTER	PASCO										0
166	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE										0
167	101851	MEDICAL CENTER-PENINSULA	VOLUSIA										0
168	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER										0
169	279625	PINELLAS COUNTY HEALTH DEPARTMENT	PINELLAS										0
170	120006	PLANTATION GENERAL HOSPITAL	BROWARD										0
171	279633	POLK COUNTY HEALTH DEPARTMENT	POLK										0
172	295507	PREMIER COMMUNITY HEALTHCARE	PASCO										0
173	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM										0
174	119750	RAULERSON HOSPITAL	OKEECHOBEE				186,783						186,783
175	295434	RURAL HEALTH CARE - FIMC	PALATKA										0
176	103233	SACRED HOSPITAL ON THE EMERALD COAST											0
177	100765	SACRED HEART HOSPITAL	ESCAMBIA	323,697						486,342		486,342	810,039
178	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA										0
179	279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA										0
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS										0
181	100676	SHANDS AT JACKSONVILLE	DUVAL	32,352,196			8,921,971		597,736			597,736	41,871,903
182	100331	SHANDS AT LAKE SHORE	COLUMBIA				281,354						281,354
183	101796	SHANDS AT LIVE OAK	SUWANNEE				344,984						344,984
184	100072	SHANDS AT STARKE	BRADFORD				242,627						242,627
185	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	4,736,082			4,557,679		597,736			597,736	9,891,497
186	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH										0
187	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE										0
188	100587	SOUTH MIAMI HOSPITAL	DADE										0
189	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS										0
190	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA										0
191	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											0
192	6867286	ST. JOSEPH CARE OF FLORIDA	GULF										0

Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers				Total of ALL Annual LIP Amounts (A + D + K + N + R)			
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193	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,652							486,342	486,342	501,994
194	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE										0
195	101486	ST. MARY'S HOSPITAL	PALM BEACH		193,326						486,342	486,342	486,342
196	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS										0
197	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL										0
198	295230	SUNCOAST CHC	HILLSBOROUGH										0
199	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH										0
200	295230	SUNCOAST COMM HEALTH CTR	HILLSBOROUGH										0
201	295574	SUNCOAST COMMUNITY HEALTH CENTER (RE	HILLSBOROUGH										0
202	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE										0
203	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,465						311,967		311,967	352,432
204	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH										0
205	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH										0
206	295485	TAMPA FAMILY HEALTH CTR	HILLSBOROUGH										0
207	295485	TAMPA FAMILY HEALTH CENTER (NEW)	HILLSBOROUGH										0
208	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH										0
209	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	12,826,731			10,207,431		597,736			597,736	23,631,898
210	295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER										0
211	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH										0
212	6800050	TREASURE COAST COMMUNITY HEALTH CEN	INDIAN RIVER										0
213	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST										0
214	101257	TWIN CITIES HOSPITAL	OKALOOSA										0
215	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE										0
216	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH										0
217	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										0
218	112801	UNIVERSITY HOSPITAL	BROWARD										0
219	120243	WEST BOCA MEDICAL CENTER	PALM BEACH										0
220	260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										0
221	113212	WEST FLORIDA HOSPITAL	ESCAMBIA										0
222	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					196,434					196,434
223	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH										0
224	100625	WESTCHESTER GENERAL HOSPITAL	DADE										0
225	101699	WINTER HAVEN HOSPITAL	POLK										0
226	100111	WUESTHOFF HOSPITAL	BREVARD										0
227	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										0
228	279111	ALACHUA COUNTY HEALTH DEPARTMENT											0
229	279196	CITRUS COUNTY HEALTH DEPARTMENT											0
230	279251	DIXIE COUNTY HEALTH DEPARTMENT											0
231	279269	DUVAL COUNTY HEALTH DEPARTMENT											0
232	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											0
233	290408	MADISON COUNTY HEALTH DEPARTMENT											0
234	563234	LAKE COUNTY HEALTH DEPARTMENT											0
235	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											0
236	279587	ORANGE COUNTH HEALTH DEPARTMENT											0
237	279625	PINELLAS COUNTY HEALTH DEPARTMENT											0
238	279633	POLK COUNTY HEALTH DEPARTMENT											0
Totals				74,310,734		1,562,946	59,024,108	6,235,796	4,184,152	3,431,637	1,945,368	9,561,157	150,694,741

Table 2 - Model 13A

Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
1	102610	A. G. HOLLEY STATE HOSPITAL											
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
4	6905561	AGAPE COMMUNITY HEALTH CENTER											
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT											
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037				0.01348	0			
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903				0.00089	0			
8	120375	AVENTURA MEDICAL CENTER			13,591.06809				0.00469	0			
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887				0.01503	0			
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225				0.00188	0			
11	100641	BAPTIST MEDICAL CENTER			49,198.74616				0.01698	0			
12	101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	102,045	102,045				102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251				0.00788	0			
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771				0.00152	0			
15	100064	BAY MEDICAL CENTER			5,305,493				0.00918	0	5,729,932		5,729,932
16	101567	BAYFRONT MEDICAL CENTER			10,538,193				0.01032	0	11,381,248		11,381,248
17	119881	REGIONAL MEDICAL CENTER AT BAYONET			7,070.25698				0.00244	0			
18	101834	BERT FISH MEDICAL CENTER			3,256.98853				0.00112	0			
19	101401	BETHESDA MEMORIAL HOSPITAL			1,036,881				0.01025	0	1,119,831		1,119,831
20	110213	BLAKE MEDICAL CENTER											
21	101419	BOCA RATON COMMUNITY HOSPITAL											
22	605514	BOND COMMUNITY HEALTH CENTER											
23	295540	BORINQUEN HEALTH CARE											
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270				0.00824	0			
25	6886931	BREVARD HEALTH ALLIANCE											
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
27	102652	BROOKS REHABILITATION HOSPITAL											
28	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292				0.00516	0			
29	6800271	BROWARD COMMUNITY FH											
30	100129	BROWARD GENERAL MEDICAL CENTER			92,366,869				0.03169	0	99,756,219		99,756,219
31	520331	C. L. BRUMBACK											
32	100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	30,312	30,312				30,312
33	6800025	CAMILLUS HEALTH CONCERN, INC.											
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111.84891		0.00206	4,986	4,986				4,986
35	100099	CAPE CANAVERAL HOSPITAL			4,036.74880				0.00139				
36	119717	CAPE CORAL HOSPITAL			10,177.22766				0.00351	0			
37	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515				0.00296	0			
38	100366	CEDARS MEDICAL CENTER			8,768.71689				0.00303	0			
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696				0.00278	0			
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTF											
42	520446	CHARLOTTE COUNTY HEALTH DEPARTME											
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
44	279196	CITRUS COUNTY HEALTH DEPARTMENT											
45	6885713	CITRUS HEALTH NETWORK											
46	102199	CITRUS MEMORIAL HOSPITAL			7,157,908						7,730,541		7,730,541
47	100307	CLAY MEMORIAL HOSPITAL											
48	101966	CLEARWATER COMMUNITY HOSPITAL											
49	102202	CLEVELAND CLINIC HOSPITAL											

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50	291528	COLLIER HEALTH SERVICES, INC.											
51	6839550	COLLIER HEALTH SERVICES											
52	120308	COLUMBIA HOSPITAL	518,861		12,120.53668	560,370			0.00418	0	560,370	560,370	
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)											
54	295655	COMMUNITY HEALTH CENTERS OF PINELL											
55	295655	COMMUNITY HC - J. R. CLARKE											
56	295655	COMMUNITY HEALTH CENTERS OF PINELL											
57	6819699	COMMUNITY HEALTH CENTERS (EATONVIL											
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD											
59	295451	COMMUNITY HEALTH CENTERS (WINTER G											
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
61	295451	COMMUNITY HEALTH CENTERS, INC.											
62	105520	COMMUNITY HOSPITAL			10,199.76267				0.00352	0			
63	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	0			
64	120405	CORAL SPRINGS MEDICAL CENTER	8,756,469		15,206.33476	9,456,987			0.00525	0	9,456,987	9,456,987	
65	120049	DAYTONA MEDICAL CENTER											
66	110060	DEERING HOSPITAL											
67	120090	DELRAY MEDICAL CENTER	4,117,044			4,446,408					4,446,408	4,446,408	
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530	0		144,530	
69	279251	DIXIE COUNTY HEALTH DEPARTMENT											
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684	0		66,684	
71	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	0			
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183	0		149,183	
73	119954	DOCTORS HOSPITAL OF SARASOTA											
74	102776	DOUGLASS GARDENS HOSPITAL											
75	279269	DUVAL COUNTY HEALTH DEPARTMENT											
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00259	0			
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTE											
78	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859	0		25,859	
79	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	0			
80	102750	EMERALD COAST REHABILITATION HOSPIT											
81	102539	ENGLEWOOD COMMUNITY HOSPITAL											
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
83	101435	EVERGLADES REGIONAL MEDICAL CENTE											
84	295523	FAMILY HEALTH CENTER OF COLUMBIA CC											
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
86	117463	FAWCETT MEMORIAL HOSPITAL											
87	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831	0		14,831	
88	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00401	0			
89	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00247	0			
90	101711	FLAGLER HOSPITAL	326,163		10,789.13075	352,256			0.00372	0	352,256	352,256	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS											
92	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436	0		160,436	
93	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00320	0			
94	102148	FLORIDA MEDICAL CENTER											
95	102032	FLORIDA MEDICAL CENTER SOUTH											
96	101290	FLORIDA HOSPITAL	4,234,621		147,020.86209	4,573,391			0.05074	0	4,573,391	4,573,391	
97	260011	FLORIDA STATE HOSPITAL											
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.											

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99	101095	FLORIDA HOSPITAL WATERMAN	5,856,677		9,241,55170	6,325,211				0.00319		6,325,211	6,325,211
100	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110		0		67,110
101	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120					0.00356	0		
102	260037	G. PIERCE WOOD HOSPITAL											
103	100811	GADSDEN COMMUNITY HOSPITAL											
104	102717	GENESIS REHABILITATION HOSPITAL											
105	101443	GLADES GENERAL HOSPITAL	2,419,961	Yes	5,468.47066	2,613,558	0.10074	243,750	243,750		0	2,613,558	2,857,308
106	111368	GOLDEN GLADES REGIONAL MED CENTER											
107	101524	GOOD SAMARITAN MEDICAL CENTER	720,076		7,212.68513	777,682				0.00249	0	777,682	777,682
108	102253	GULF COAST HOSPITAL - FT. MYERS											
109	117617	GULF COAST MEDICAL CENTER - PANAMA			10,107.68743					0.00349	0		
110	100820	GULF PINES HOSPITAL											
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE											
112	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00398	0		
113	101842	HALIFAX HEALTH	27,387,351		29,413.34640	29,578,339				0.01015	0	29,578,339	29,578,339
114	101354	HEALTH CENTRAL	2,351,393		13,278.89416	2,539,504				0.00458	0	2,539,504	2,539,504
115	204811	HEALTH CENTRAL PARK											
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA											
117	6874291	HEALTHCARE FOR THE HOMELESS											
118	101885	HEALTHMARK REGIONAL MEDICAL CENTE		Yes	1,236.26840		0.02277	55,105	55,105		0		55,105
119	102288	HEART OF FLORIDA REGIONAL MEDICAL C			10,083.57701					0.00348	0		
120	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00153	0		
121	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412		0		52,412
122	279374	HERNANDO COUNTY HEALTH DEPARTMEN											
123	100412	HIALEAH HOSPITAL			15,659.55453					0.00540	0		
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	0		
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
126	103551	HEALTHSOUTH REHAB OF SPRING HILL											
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH											
128	111791	HOLLYWOOD MEDICAL CENTER											
129	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01080	0		
130	100188	HOLY CROSS HOSPITAL											
131	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00891	0		
132	102709	HEALTHSOUTH HOSPITAL - MIAMI											
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS											
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PI											
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS											
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES											
137	108219	IMPERIAL POINT HOSPITAL	6,960,270		9,565.65342	7,517,092				0.00330	0	7,517,092	7,517,092
138	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,843,626		14,398.02596	9,551,116				0.00497	0	9,551,116	9,551,116
139	204161	JACKSON MEMORIAL LONG-TERM CARE C											
140	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320		0		207,320
141	100421	JACKSON MEMORIAL HOSPITAL	288,351,880		358,983.36132	311,420,030				0.12390	0	311,420,030	311,420,030
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CE											
143	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617		0		68,617
144	279439	JEFFERSON COUNTY HEALTH DEPARTMEN											
145	101460	JFK MEDICAL CENTER	3,156,298		26,081.69580	3,408,802				0.00900	0	3,408,802	3,408,802
146	120294	JUPITER MEDICAL CENTER	410,191		443,006							443,006	443,006
147	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00576	0		

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148	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL											
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW											
152	103535	KINDRED HOSPITAL - OCALA											
153	102768	KINDRED HOSPITAL-ST. PETERSBURG											
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	52,419	52,419		0		52,419
156	563234	LAKE COUNTY HEALTH DEPARTMENT											
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	0		
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658					0.00141	0		
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825					0.01945	0		
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989					0.00060	0		
161	119741	LARGO MEDICAL CENTER											
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304					0.00125	0		
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921					0.00747	0		
165	279463	LEE COUNTY HEALTH DEPARTMENT											
166	101109	LEE MEMORIAL HOSPITAL			5,488,441	38,549.17602	5,927,516			0.01330	0	5,927,516	5,927,516
167	101079	LEESBURG REGIONAL MEDICAL CENTER			5,310,689	10,035.00885	5,735,544			0.00346	0	5,735,544	5,735,544
168	101117	LEHIGH REGIONAL MEDICAL CENTER				2,619.06514				0.00090	0		
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT											
170	101192	LOWER KEYS HOSPITAL				5,950.08320				0.00205	0		
171	290408	MADISON COUNTY HEALTH DEPARTMENT											
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829		0		72,829
173	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
174	101168	MANATEE MEMORIAL HOSPITAL			4,594,761	24,514.41083	4,962,342			0.00846	0	4,962,342	4,962,342
175	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
176	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
177	203475	MARIANNA CONVALESCENT CENTER											
178	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707		0		76,707
179	101184	MARTIN MEMORIAL MEDICAL CENTER				14,280.56807				0.00493	0		
180	101541	MEASE HOSPITAL - DUNEDIN				16,988.51469				0.00586	0		
181	120081	MEASE HOSPITAL - COUNTRYSIDE											
182	100200	MEMORIAL REGIONAL HOSPITAL			57,913,814	93,926.63927	62,546,919			0.03242	0	62,546,919	62,546,919
183	101761	MEMORIAL HOSPITAL - SARASOTA			19,078,383	18,725.96951	20,604,654			0.00646	0	20,604,654	20,604,654
184	201006	MEMORIAL MANOR											
185	102229	MEMORIAL HOSPITAL PEMBROKE			5,155,304	11,827.38175	5,567,728			0.00408	0	5,567,728	5,567,728
186	102521	MEMORIAL HOSPITAL WEST			12,888,261	23,182.11424	13,919,322			0.00800	0	13,919,322	13,919,322
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				17,219.40113				0.00594	0		
188	103454	MEMORIAL HOSPITAL MIRAMAR				8,791.71931				0.00303	0		
189	112798	MEMORIAL HOSPITAL OF TAMPA											
190	100439	MERCY HOSPITAL				11,505.20999				0.00397	0		
191	100706	METHODIST HOSPITAL, INC.											
192	100544	METROPOLITAN HOSPITAL				3,200.68145				0.00110	0		
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
194	295442	MIAMI BEACH COM. HEALTH CTR											
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
196	295442	MIAMI BEACH CHC											

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197	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01458	0		
198	100447	MIAMI HEART INSTITUTE										
199	101583	MORTON F. PLANT HOSPITAL	5,269,094		21,779.87487	5,690,622			0.00752	0	5,690,622	5,690,622
200	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00714	0		
201	101176	MUNROE REGIONAL MEDICAL CENTER	1,969,093		18,651.66325	2,126,620			0.00644	0	2,126,620	2,126,620
202	108626	NORTH FLORIDA REGIONAL MEDICAL CEN			10,849.59182				0.00374	0		
203	140442	NORTH DADE HEALTH CENTER (JMH)										
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT										
205	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455				0.00939	0		
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689	0		40,689
207	6879551	NORTHEAST FL HEALTH SERVICES										
208	260029	N.E. FLORIDA STATE HOSPITAL										
209	101508	NORTH BAY HOSPITAL			4,665.89309				0.00161	0		
210	100218	NORTH BROWARD MEDICAL CENTER	17,961,988		25,989.23372	19,398,947			0.00897	0	19,398,947	19,398,947
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823				0.00138	0		
212	100498	NORTH SHORE MEDICAL CENTER			25,604.46527				0.00884	0		
213	102571	NORTHRIDGE MEDICAL CENTER										
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743				0.00347	0		
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPI		Yes	1,764.76927		0.03251	78,662	78,662	0		78,662
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995				0.00310	0		
217	120073	OAK HILL HOSPITAL										
218	109886	OCALA REGIONAL MEDICAL CENTER	1,509,864		9,842.31860	1,630,653			0.00340	0	1,630,653	1,630,653
219	279561	OKALOOSA COUNTY HEALTH DEPARTMEN										
220	279587	ORANGE COUNTY HEALTH DEPARTMENT										
221	111741	ORANGE PARK MEDICAL CENTER			13,349.68906				0.00461	0		
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,234,621		127,110.69199	4,573,391			0.04387	0	4,573,391	4,573,391
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900				0.00573	0		
226	212032	PALM BEACH COUNTY HOME										
227	102105	PALM BEACH GARDENS MEDICAL CENTER	339,330			366,476					366,476	366,476
228	102245	PALM BEACH REGIONAL HOSPITAL										
229	100536	PALM SPRINGS GENERAL HOSPITAL										
230	104604	PALMETTO GENERAL HOSPITAL			22,702.06431				0.00784	0		
231	120111	PALMS OF PASADENA HOSPITAL										
232	120260	PALMS WEST HOSPITAL	569,679		14,135.73654	615,253			0.00488	0	615,253	615,253
233	6896936	PANCARE HEALTH CENTER										
234	111414	PARK MEDICAL CENTER										
235	102385	PARKWAY REGIONAL MEDICAL CENTER										
236	100102	PARRISH MEDICAL CENTER	1,047,445		9,031.08894	1,131,241			0.00312	0	1,131,241	1,131,241
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873				0.00083	0		
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865				0.00229	0		
239	101851	MEDICAL CENTER-PENINSULA			7,571.54265				0.00261	0		
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,551,331		4,987.34004	2,755,437			0.00172	0	2,755,437	2,755,437
241	120251	PINECREST REHABILITATION HOSPITAL										
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT										
243	120006	PLANTATION GENERAL HOSPITAL			25,544.34717				0.00882	0		
244	279633	POLK COUNTY HEALTH DEPARTMENT										
245	101681	POLK GENERAL HOSPITAL										

Table 2 - Model 13A

Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH= (CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK= (RJ x 2,419,573)	RL= (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN= (RM x (alloc-sum(RJ)-sum(RK))	RO= (Sel(RI) + RN)		
246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761				0.00190	0			
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922	0			134,922
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COA			2,662.16272				0.00092	0			
256	100765	SACRED HEART HOSPITAL	914,741		45,821.88501	987,920			0.01582	0	987,920		987,920
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508				0.00125	0			
258	279684	SARASOTA COUNTY HEALTH DEPARTMEN											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CI											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002				0.00106	0			
264	100676	SHANDS AT JACKSONVILLE	16,930,656		96,113.30491	18,285,108			0.03317	0	18,285,108		18,285,108
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE	2,551,331	Yes	7,728.70088	2,755,437	0.14238	344,496	344,496	0	2,755,437		3,099,933
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765	0			91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479	0			105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,126,324			0.03364	0	4,126,324		4,126,324
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,556,627		8,253.89188	1,681,157			0.00285	0	1,681,157		1,681,157
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,835,240		4,934.29694	4,142,059			0.00170	0	4,142,059		4,142,059
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00639	0			
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL	5,269,094		11,771.29964	5,690,622			0.00406	0	5,690,622		5,690,622
279	120022	ST. CATHERINE'S REHABILITATION HOSPIT											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	0			
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL	10,751,354		74,472.67013	11,611,462			0.02570	0	11,611,462		11,611,462
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00250	0			
286	101486	ST. MARY'S HOSPITAL	5,597,747		60,208.26243	6,045,567			0.02078	0	6,045,567		6,045,567
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	0			
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00717	0			
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											
291	295230	SUNCOAST CHC											
292	295574	SUNCOAST COMM HEALTH CENTER (DENT											
293	295230	SUNCOAST COMM HEALTH CTR											
294	295574	SUNCOAST COMMUNITY HEALTH CENTER											

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Low Income Pool (LIP) Payments to Low-Income Hospitals
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 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
295	119962	SUNLAND - MARIANNA											
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			12,858.58961				0.00444	0			
298	119920	TACACHALE DAHLIA HOSPITAL											
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01089	0			
300	295485	TAMPA FAMILY HEALTH CENTER											
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
302	295485	TAMPA FAMILY HEALTH CTR.											
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)											
304	295485	TAMPA FAMILY HEALTH CENTER											
305	100994	TAMPA GENERAL HOSPITAL	15,629,184		85,448.03396	16,879,519			0.02949	0	16,879,519	16,879,519	
306	295477	THOMAS E. LANGLEY MEDICAL CENTER											
307	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00125	0			
308	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
309	295060	TRENTON MEDICAL CENTER, INC.											
310	100838	TRINITY COMMUNITY HOSPITAL											
311	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	0			
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	0			
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,601.60717				0.00124	0			
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00765	0			
315	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00225	0			
316	102679	VENCOR HOSPITAL - NORTH FLORIDA											
317	119733	VENICE HOSPITAL											
318	103179	THE VILLAGES REGIONAL HOSPITAL											
319	150258	VITA HEALTH											
320	120243	WEST BOCA MEDICAL CENTER	162,983		8,511.81239	176,022			0.00294	0	176,022	176,022	
321	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00532	0			
322	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00283	0			
323	101702	WEST GABLES REHABILITATION HOSPITAL											
324	279765	WALTON COUNTY HEALTH DEPARTMENT											
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425		0	28,425	28,425
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	838,968		10,347.44960	906,085			0.00357	0	906,085	906,085	
327	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00468	0			
328	112305	WESTSIDE REGIONAL MEDICAL CENTER											
329	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00617	0			
330	101362	WINTER PARK MEMORIAL HOSPITAL											
331	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00383	0			
332	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			4,758.35454				0.00164	0			
320		Undetermined											
		Totals	694,556,918		2,951,630,74302	750,121,470		2,419,573	2,419,573	1.00000		750,121,470	752,541,043

Table 3 - Model 13A
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs January 2011 rates Total	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
102610	AG Holley	Palm Beach												
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,976,018		5,976,018	20,395				400,000		420,395	6,396,413	8,728,117
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-		-							-	-	-
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-		-							-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-		-							-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE	-		-							-	-	982,842
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	629,793		629,793							-	629,793	3,662,285
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							-	250,000	4,591,289
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	144,343	102,045	246,388						244,556	244,556	490,944	-
120413	BARTOW MEMORIAL HOSPITAL	POLK	-		-							-	-	-
100064	BAY MEDICAL CENTER	BAY	-	5,729,932	5,729,932	4,091,985						4,091,985	9,821,917	2,898,746
101567	BAYFRONT MEDICAL CENTER	PINELLAS	455,721	11,381,248	11,836,969			1,650,000				1,650,000	13,486,969	4,428,866
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-		-							-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	1,119,831	1,119,831							-	1,119,831	3,029,172
110213	BLAKE MEDICAL CENTER		-		-							-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL		-		-							-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-		-							-	-	258,384
102652	BROOKS REHABILITATION HOSPITAL		-		-							-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-		-							-	-	108,310
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	9,892,547	99,756,219	109,648,766	22,416,276	2,102,425	1,650,000				26,168,701	135,817,467	13,229,267
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	161,285	30,312	191,597						439,125	439,125	630,722	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	175,221	4,986	180,207	83,333					425,629	508,962	689,169	-
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-		-							-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-		-	1,678,139						1,678,139	1,678,139	-
100366	CEDARS MEDICAL CENTER	DADE	-		-	16,320						16,320	16,320	1,106,723
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-		-							-	-	-
100277	CHARLOTTE REGIONAL MEDICAL		-		-							-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	7,730,541	7,730,541	707,715						707,715	8,438,256	-
101966	CLEARWATER COMMUNITY HOSPITAL		-		-							-	-	-
102202	CLEVELAND CLINIC HOSPITAL		-		-							-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	560,370	560,370							-	560,370	908,571
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-		-							-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-		-							-	-	59,479
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	9,456,987	9,456,987	2,151,612	145,652					2,297,264	11,754,251	2,300,772
109592	DADE CITY HOSPITAL	PASCO	-		-							-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	486,342	4,446,408	4,932,750							-	4,932,750	-
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	263,718	144,530	408,248	1,263					348,650	349,913	758,161	-
103543	DOCTORS' HOSPITAL - CORAL GABLES		-		-							-	-	-
119954	DOCTORS HOSPITAL OF SARASOTA		-		-							-	-	-
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	199,868	66,684	266,552	83,333					307,048	390,381	656,933	-
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	260,452	149,183	409,635						365,850	365,850	775,485	-
102776	DOUGLAS GARDENS HOSPITAL	DADE	-		-							-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,174,803	25,859	1,200,662	83,333					3,881,172	3,964,505	5,165,167	-
102598	EDWARD WHITE HOSPITAL	PINELLAS	-		-							-	-	-
102750	EMERALD COAST REHABILITATION		-		-							-	-	-
102539	ENGLEWOOD COMMUNITY HOSPITAL		-		-							-	-	-
101435	EVERGLADES REGIONAL MEDICAL		-		-							-	-	-
117463	FAWCETT MEMORIAL HOSPITAL		-		-							-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	173,729	14,831	188,560						449,100	449,100	637,660	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	352,256	352,256							-	352,256	-
101290	FLORIDA HOSPITAL	ORANGE	40,964	4,573,391	4,614,355			1,650,000				1,650,000	6,264,355	22,756,493
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-		-							-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	158,886	67,110	225,996						378,012	378,012	604,008	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	141,276	160,436	301,712						393,252	393,252	694,964	-
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	6,325,211	6,325,211							-	6,325,211	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-		-							-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-		-							-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH		-		-							-	-	-
260011	FLORIDA STATE HOSPITAL		-		-	1,090,789						1,090,789	1,090,789	-
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-		-	3,902						3,902	3,902	477
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-		-							-	-	-
260037	G. PIERCE WOOD HOSPITAL		-		-							-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-		-							-	-	-
102717	GENESIS REHABILITATION HOSPITAL		-		-							-	-	-
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	196,434	28,425	224,859	83,333					429,433	512,766	737,625	-

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Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs January 2011 rates Total	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,342	2,857,308	3,121,650	555,874					351,633	907,507	4,029,157	-
111368	GOLDEN GLADES REGIONAL MED													
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	777,682	777,682								777,682	-
117617	GULF COAST HOSPITAL	BAY	-											2,995,204
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-			447,788						447,788	447,788	-
100820	GULF PINES HOSPITAL		-											-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-											4,171,575
119750	H.H. RAULERSON	OKEECHOBEE	186,783	134,922	321,705	-					465,278	465,278	786,983	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	311,967	29,578,339	29,890,306	6,644,342		1,650,000				8,294,342	38,184,648	7,735,234
101354	HEALTH CENTRAL	ORANGE	-	2,539,504	2,539,504	2,590,141						2,590,141	5,129,645	1,333,258
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	131,668	55,105	186,773	-					357,394	357,394	544,167	-
102709	HEALTHSOUTH HOSPITAL - MIAMI		-											-
120057	HEALTHSOUTH LARKIN HOSPITAL-	DADE	-											49,018
120332	HEALTHSOUTH REHAB HOSPITAL -		-											-
102288	HEART OF FLORIDA REGIONAL	POLK	-											194,681
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-											-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	177,845	52,412	230,257	83,333					453,612	536,945	767,202	-
100412	HIALEAH HOSPITAL	DADE	-			9,001						9,001	9,001	1,321,600
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-											-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	311,967		311,967								311,967	3,452,801
102261	HOMESTEAD HOSPITAL	DADE	-			5,640						5,640	5,640	1,628,197
108219	IMPERIAL POINT HOSPITAL	BROWARD	3,149,345	7,517,092	10,666,437	2,647,743	277,883					2,925,626	13,592,063	706,758
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	9,551,116	9,551,116								9,551,116	-
101061	JACKSON HOSPITAL	JACKSON	179,199	207,320	386,519	83,333					269,625	352,958	739,477	-
100421	JACKSON MEMORIAL HOSPITAL	DADE	13,329,293	311,420,030	324,749,323	62,889,489	2,358,498		17,004,780			82,252,767	407,002,090	79,687,943
101737	JAY HOSPITAL	SANTA ROSA	166,901	68,617	235,518	-						226,851	462,369	-
101460	JFK MEDICAL CENTER	PALM BEACH	-	3,408,802	3,408,802								3,408,802	3,806,456
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	443,006	443,006								443,006	-
120138	KENDALL REGIONAL MEDICAL	DADE	-											302,069
108227	LAKE BUTLER HOSPITAL	UNION	561,855	52,419	614,274						1,020,551	1,020,551	1,634,825	-
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-											-
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-											-
101648	LAKELAND REGIONAL MEDICAL	POLK	311,967		311,967								311,967	3,367,301
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-											-
119741	LARGO MEDICAL CENTER	PINELLAS	-											158,752
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	311,967		311,967								311,967	256,302
101109	LEE MEMORIAL HOSPITAL	LEE	1,187,654	5,927,516	7,115,170	7,977,533						7,977,533	15,092,703	7,690,328
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	5,735,544	5,735,544								5,735,544	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-											-
101192	LOWER KEYS HOSPITAL	MONROE	-											97,461
101150	MADISON COUNTY MEMORIAL	MADISON	113,574	72,829	186,403						308,627	308,627	495,030	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	4,962,342	4,962,342								4,962,342	3,881,968
101214	MARINERS HOSPITAL	MONROE	152,790	76,707	229,497						234,163	234,163	463,660	-
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-											-
120081	MEASE HOSPITAL - COUNTRYSIDE		-											-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-											-
101851	MEDICAL CENTER-PENINSULA		0											-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-											-
101869	MEMORIAL HOSPITAL - ORMOND		-											-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	20,604,654	20,604,654	2,261,048						2,261,048	22,865,702	-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-											-
103454	MEMORIAL HOSPITAL MIRAMAR		-			83,333	47,432					130,765	130,765	-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	3,149,345	5,567,728	8,717,073	83,333	94,865					178,198	8,895,271	1,275,757
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	13,919,322	13,919,322	3,135,967	218,707					3,354,674	17,273,996	-
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-											-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,111,467	62,546,919	72,658,386	17,514,584	1,476,349					18,990,933	91,649,319	19,146,005
100439	MERCY HOSPITAL	DADE	-											-
100706	METHODIST HOSPITAL, INC.		-											-
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,055,781		5,055,781	23,486					400,000	423,486	5,479,267	10,388,835
100447	MIAMI HEART INSTITUTE		-											-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	5,690,622	5,690,622			1,650,000				1,650,000	7,340,622	3,946,553
100463	MT. SINAI MEDICAL CENTER	DADE	6,747,952		6,747,952				480,1810			4,801,810	11,549,762	1,839,438
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,126,620	2,126,620	2,536,334						2,536,334	4,662,954	-
260029	N.E. FLORIDA STATE HOSPITAL		-			892,618						892,618	892,618	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	185,954		185,954								185,954	397,458

Table 3 - Model 13A
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs January 2011 rates Total	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	168,532	40,689	209,221	-					256,528	256,528	465,749	-
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	-					-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	311,967	19,398,947	19,710,914	9,818,418	235,941					10,054,359	29,765,273	2,016,073
140442	NORTH DADE HEALTH CENTER (JMH)		-	-	-	-						-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	-	-	-						-	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-						-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	11,619						11,619	11,619	1,383,635
102571	NORTHTRIDGE MEDICAL CENTER		-	-	-	-						-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	-						-	-	-
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	213,327	78,662	291,989	83,333					425,367	508,700	800,689	1,612,796
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-						-	-	-
120073	OAK HILL HOSPITAL		-	-	-	-						-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,630,653	1,630,653	-						-	1,630,653	-
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	-						-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,704,830	4,573,391	9,278,221	-			5,215,470			5,215,470	14,493,691	22,615,415
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-						-	-	222,712
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	366,476	366,476	-						-	366,476	-
102245	PALM BEACH REGIONAL HOSPITAL		-	-	-	-						-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-						-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	12,040						1,662,040	1,662,040	2,587,512
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-						-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	615,253	615,253	-						-	615,253	2,985,835
100544	PAN AMERICAN HOSPITAL	DADE	-	-	-	-						-	-	-
111414	PARK MEDICAL CENTER		-	-	-	-						-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-						-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,131,241	1,131,241	1,127,918						1,127,918	2,259,159	-
103144	PHYSICAN'S REGIONAL MEDICAL	COLLIER	-	2,755,437	2,755,437	-						-	2,755,437	-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-						-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	11,255						11,255	11,255	1,086,345
101681	POLK GENERAL HOSPITAL		-	-	-	-						-	-	-
102237	POMPANO BEACH MEDICAL CENTER		-	-	-	-						-	-	-
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-						-	-	-
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM	-	-	-	-						-	-	-
119881	REGIONAL MEDICAL CENTER AT		-	-	-	-						-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	810,039	987,920	1,797,959	17,989						17,989	1,815,948	7,694,645
103233	SACRED HEART OF THE EMERALD	WALTON	-	-	-	-						-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	5,690,622	5,690,622	-						-	5,690,622	1,315,508
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	-	-	-						-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-						-	-	174,760
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	-	-	-						-	-	1,460,441
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-			1,650,000			1,650,000	1,650,000	1,380,111
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-						-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-						-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-						-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	41,871,903	18,285,108	60,157,011	21,810	2,017,321			13,312,610		15,351,741	75,508,752	13,430,055
100331	SHANDS AT LAKE SHORE	COLUMBIA	281,354	3,099,933	3,381,287	3,074					427,176	430,250	3,811,537	-
101796	SHANDS AT LIVE OAK	SUWANNEE	344,984	91,765	436,749	-					595,435	595,435	1,032,184	-
100072	SHANDS AT STARKE	BRADFORD	242,627	105,479	348,106	-					338,239	338,239	686,345	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	9,891,497	4,126,324	14,017,821	38,172	241,127			15,248,572		15,527,871	29,545,692	22,838,717
103284	SISTER EMANUEL HOSPITAL	DADE	-	-	-	-						-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-						-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,681,157	1,681,157	-						-	1,681,157	1,411,710
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-	-						-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	4,142,059	4,142,059	-						-	4,142,059	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-						-	-	-
119997	SOUTH SEMINOLE COMMUNITY		-	-	-	-						-	-	-
100595	SOUTH SHORE HOSPITAL		-	-	-	-						-	-	-
111341	SOUTHWEST FLORIDA REGIONAL	LEE	-	-	-	1,043,222						1,043,222	1,043,222	-
106470	SPECIALTY HOSPITAL OF		-	-	-	-						-	-	-
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-	-						-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-						-	-	-
120022	ST. CATHERINE'S REHABILITATION		-	-	-	-						-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-	-						-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	501,994	11,611,462	12,113,456	28,978						28,978	12,142,434	8,606,582
101486	ST. MARY'S HOSPITAL	PALM BEACH	486,342	6,045,567	6,531,909	20,836						20,836	6,552,745	5,176,905

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Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs January 2011 rates Total	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
101591	SUN COAST HOSPITAL	PINELLAS			-							-	-	
119962	SUNLAND - MARIANNA				-							-	-	
119920	TACACHALE DAHLIA HOSPITAL				-							-	-	
119806	TALLAHASSEE COMMUNITY HOSPITAL -	LEON			-							-	-	
101133	TALLAHASSEE MEMORIAL	LEON	352,432		352,432	-		1,650,000				1,650,000	2,002,432	3,966,298
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	23,631,898	16,879,519	40,511,417	-			10,547,930			10,547,930	51,059,347	20,924,040
103179	THE VILLAGES REGIONAL HOSPITAL				-							-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-		-							-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-		-							-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-		-							-	-	-
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH	-		-							-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-		-							-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-		-							-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-		-							-	-	1,317,560
102679	VENCOR HOSPITAL - NORTH FLORIDA		-		-							-	-	-
102768	VENCOR HOSPITAL-ST. PETERSBURG		-		-							-	-	-
119733	VENICE HOSPITAL		-		-							-	-	-
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-		-							-	-	-
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	-	906,085	906,085							-	906,085	906,744
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	176,022	176,022							-	176,022	-
260053	WEST FLORIDA COMMUNITY CARE		-		-							-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-		-							-	-	-
101702	WEST GABLES REHABILITATION		-		-							-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-		-	7,893						7,893	7,893	580,391
112305	WESTSIDE REGIONAL MEDICAL CENTE		-		-							-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-		-							-	-	-
101362	WINTER PARK MEMORIAL HOSPITAL		-		-							-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD	-		-							-	-	-
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-		-							-	-	-
	undermined							2,000,000				2,000,000	2,000,000	-
Total Hospital Provider Access Systems			150,694,741	752,541,043	903,235,784	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,163,198,667	354,575,537
Other Provider Access Systems														
	Poison Control (GR)				3,652,867									
	FOHC-DOH Match (GR)				4,188,596									
	FOHC-DOH Match (Local Governments)				4,188,596									
	FOHC - 11M				12,664,358									
	County Initiatives - DOH				10,996,046									
	Hospital Based Primary Care Initiatives				3,453,916									
	HCDPBC - Premium Assistance Programs				15,867,014									
	Miami Dade - Premium Assistance Programs				287,826									
	Manatee ER Diversion -GR				1,381,566									
	Primary Care Residency Slots				1,151,305									
	Primary Care Grant				39,182,126									
Total LIP - Other Provider Access Systems			0	0	97,014,215.80	0	-	0	0	0	0	0	0	0
Grand Total All Provider Access Systems			150,694,741	752,541,043	1,000,250,000	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,163,198,667	354,575,537

Table 4 - Model 13A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
1	4170	Kindred Hospital - Palm Beaches					
2	9496	UCHLTACH at Connerton					
3	100030	Shands Teaching Hospital	21,190,841				21,190,841
4	100048	Ed Fraser Memorial Hospital			147,556		147,556
5	100064	Bay Medical Center					
6	100072	Shands at Starke			292,252		292,252
7	100081	Holmes Regional Medical Center				4,156,800	4,156,800
8	100099	Cape Canaveral Hospital					
9	100102	Parrish Medical Center					
10	100111	Wuesthoff Memorial Hospital					
11	100129	Broward General Hospital	11,073,092				11,073,092
12	100188	Holy Cross Hospital, Inc.					
13	100196	Kindred Hospital - Ft.Lauderdale					
14	100200	Memorial Hospital	17,037,113				17,037,113
15	100218	North Broward Medical Center	1,542,704				1,542,704
16	100269	Calhoun Liberty Hospital			71,815		71,815
17	100277	Charlotte Regional Medical Center					
18	100285	Peace River Regional Medical Center					
19	100315	Naples Community Hospital					
20	100331	Shands At Lake Shore			988,890		988,890
21	100358	Baptist Of Miami					
22	100366	Cedars Medical Center, Inc.					
23	100412	Hialeah Hospital					
24	100421	Jackson Memorial Hospital	60,705,937				60,705,937
25	100439	Mercy Hospital, Inc.					
26	100463	Mt. Sinai Medical Center				2,806,185	2,806,185
27	100471	University Of Miami Hospital					
28	100498	Northshore Medical Center					

Table 4 - Model 13A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
29	100536	Palm Springs General Hospital					
30	100544	Metropolitan Hospital Miami					
31	100587	South Miami Hospital					
32	100609	Miami Children's Hospital		11,870,768			11,870,768
33	100625	Westchester General Hospital					
34	100641	Baptist Medical Center					
35	100676	Shands Jacksonville Medical Center	12,630,537				12,630,537
36	100722	Mayo Clinic Florida				185,048	185,048
37	100731	St. Vincent's Hospital					
38	100749	Baptist Hospital (Pensacola)				3,086,170	3,086,170
39	100765	Sacred Heart Hospital				7,192,145	7,192,145
40	100803	George E. Weems Memorial Hospital			76,108		76,108
41	100862	Hendry Regional Medical Center			171,706		171,706
42	100871	Brooksville Regional Hospital					
43	100897	Highlands Regional Medical Center					
44	100901	Florida Hospital Heartland Medical Center					
45	100943	University Community Hospital Carrollwood					
46	100978	St. Joseph's Hospital				9,044,491	9,044,491
47	100986	South Florida Baptist					
48	100994	Tampa General Hospital				16,043,230	16,043,230
49	101028	University Community Hospital-Tampa					
50	101036	Doctors Memorial Hospital			438,152		438,152
51	101044	Indian River Memorial Hospital					
52	101061	Jackson Hospital			1,133,703		1,133,703
53	101079	Leesburg Regional Medical Center					
54	101087	South Lake Memorial Hospital					
55	101095	Florida Hospital Waterman					
56	101109	Lee Memorial Hospital				7,634,468	7,634,468

Table 4 - Model 13A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
57	101117	Lehigh Regional Medical Center					
58	101133	Tallahassee Memorial Regional Medical Center				5,138,360	5,138,360
59	101141	Tri-County Hospital Williston			86,858		86,858
60	101150	Madison County Memorial Hospital			35,731		35,731
61	101168	Manatee Memorial Hospital					
62	101176	Munroe Regional Medical Center					
63	101184	Martin Memorial Hospital					
64	101192	Lower Florida Keys Hospital					
65	101206	Fishermen's Hospital			48,683		48,683
66	101214	Mariners Hospital			221,675		221,675
67	101231	Baptist Medical Center - Nassau			470,621		470,621
68	101257	Columbia Twin Cities Hospital					
69	101265	North Okaloosa Medical Center					
70	101290	Florida Hospital				19,580,367	19,580,367
71	101338	Orlando Regional Medical Center				21,326,895	21,326,895
72	101354	Health Central					
73	101389	Columbia Medical Center-Osceola					
74	101401	Bethesda Mem. Hosp.					
75	101419	Boca Raton Community Hospital					
76	101443	Glades General Hospital			955,768		955,768
77	101460	Columbia JFK Medical Center					
78	101486	St. Mary's Hospital				5,247,723	5,247,723
79	101494	Florida Hospital Zephyrhills					
80	101508	North Bay Medical Center					
81	101516	All Children's Hospital		11,557,432			11,557,432
82	101524	Good Samaritan Hospital					
83	101541	Mease Hospital Clinic					
84	101567	Bayfront Medical Center				4,225,566	4,225,566

Table 4 - Model 13A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
85	101583	Morton F. Plant Hospital					
86	101613	Helen Ellis Memorial Hospital					
87	101648	Lakeland Regional Medical Center				4,937,809	4,937,809
88	101664	Lake Wales Hospital Association					
89	101699	Winter Haven Hospital					
90	101702	West Gables Rehabilitation					
91	101711	Flagler Hospital					
92	101737	Jay Hospital			119,558		119,558
93	101745	Santa Rosa Hospital					
94	101753	HealthSouth Rehabilitation Hospital-Largo					
95	101761	Memorial Hospital					
96	101788	Central Florida Regional Hospital					
97	101796	Shands at Live Oak			222,124		222,124
98	101800	Doctor's Memorial Hospital			378,796		378,796
99	101826	Volusia Medical Center					
100	101834	Bert Fish Memorial Hospital					
101	101842	Halifax Medical Center				5,115,934	5,115,934
102	101869	Ormond Beach Memorial Hospital					
103	101877	Memorial Hospital - West Volusia					
104	101885	Healthmark Regional Medical Center			173,244		173,244
105	101893	Florida Hospital - Flagler			689,528		689,528
106	101907	Northwest Community Hospital			260,632		260,632
107	101915	Kindred Hospital-Hollywood					
108	101923	Desoto Memorial Hospital			845,023		845,023
109	101931	Memorial Medical Center					
110	101940	Campbellton-Graceville Hospital			40,708		40,708
111	101991	Wiregrass Hospital					
112	102016	Floral Memorial Hospital					

Table 4 - Model 13A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
113	102024	D.W.Mcmillan Memorial					
114	102041	Archbold Memorial Hospital					
115	102067	Southeast Alabama General					
116	102075	South Georgia Medical Center					
117	102091	Flowers Hospital					
118	102105	Palm Beach Gardens Medical Center					
119	102121	Grady General Hospital					
120	102130	Wellington Regional Medical Center					
121	102164	Mizell Memorial Hospital					
122	102199	Citrus Memorial Hospital					
123	102202	Cleveland Clinic Hospital					
124	102229	Pembroke Pines Hospital	1,072,829				1,072,829
125	102261	Homestead Hospital					
126	102288	Heart of Florida Hospital					
127	102300	Kindred Hospital Central Tampa					
128	102326	Baptist Hospital of Beaches					
129	102334	Atmore Community Hospital					
130	102342	Kindred Hospital (Tampa)					
131	102369	Smith Hospital					
132	102407	St. John's Rehabilitation Hospital					
133	102474	South Baldwin Hospital					
134	102521	Memorial Hospital - West	3,805,484				3,805,484
135	102539	Columbia Englewood Community Hospital					
136	102555	Southeast Georgia Medical Center					
137	102598	Edward White Hospital					
138	102601	Florida Hospital Wauchula			221,983		221,983
139	102610	A.G. Holley State Hospital					
140	102679	Kindred Hospital - North Florida					

Table 4 - Model 13A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
141	102687	HealthSouth Rehab - Dothan					
142	102709	HealthSouth Rehabilitation Hospital - Miami					
143	102717	Genesis Rehabilitation Hospital					
144	102750	Healthsouth Emerald Coast Hospital					
145	102768	Kindred Hospital-St. Petersburg					
146	102776	Douglas Gardens Hospital					
147	103144	Cleveland Clinic FL Hospital - Naples					
148	103179	The Villages Regional Hospital					
149	103209	Wuesthoff Medical Center Melbourne					
150	103233	Sacred Heart Hospital on the Emerald Coast			885,156		885,156
151	103284	Sister Emmanuel Hospital					
152	103373	Select Specialty Hospital Miami					
153	103390	Select Specialty Hospital - Orlando					
154	103411	Charlton Memorial Hospital					
155	103420	Lakewood Ranch Medical Center					
156	103438	Select Specialty Hospital Panama City					
157	103454	Memorial Hospital Miramar	2,113,637				2,113,637
158	103462	St. Cloud Regional Center					
159	103535	Kindred Hospital Ocala					
160	103543	Doctors Hospital					
161	103551	Healthsouth Hospital of Spring Hill					
162	103560	HealthSouth Ridgelake Hospital					
163	103683	Specialty Hospital - Pensacola					
164	103721	BayCare Alliant Hospital					
165	103730	St. Lukes- St. Vincent's Healthcare					
166	103748	Specialty Hospital - Tallahassee					
167	103764	Specialty Hospital - Palm Beach					
168	103772	Specialty Hospital - Gainesville					

Table 4 - Model 13A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
169	104591	Northwest Regional Hospital					
170	104604	Palmetto General Hospital					
171	105520	Columbia New Port Richey Hospital					
172	106470	Specialty Hospital - Jacksonville					
173	108219	Imperial Point Hospital	742,182				742,182
174	108227	Lake Butler Hospital			103,206		103,206
175	108626	North Florida Regional Hospital					
176	109592	Pasco Community Hospital					
177	109606	Coral Gables Hospital					
178	109886	Ocala Regional Medical Center					
179	110213	L.W. Blake Memorial Hospital					
180	111325	Ft. Walton Beach Medical Center					
181	111341	Southwest Florida Regional Medical					
182	111741	Orange Park Medical Center					
183	112305	Westside Regional Medical Center.					
184	112798	Memorial Hospital of Tampa					
185	112801	University Hospital & Medical Center					
186	113212	West Florida Regional Medical Center					
187	113514	Putnam Community Hospital					
188	115193	Northside Hospital					
189	116483	Anne Bates Leach Eye Hospital					
190	117463	Fawcett Memorial Hospital					
191	117617	Gulf Coast Community Hospital					
192	118079	Brandon Regional Medical Center					
193	119695	Lawnwood Regional Medical Center					
194	119717	Cape Coral Hospital					
195	119733	Venice Hospital					
196	119741	Largo Medical Center					

Table 4 - Model 13A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
197	119750	H.H. Raulerson			822,744		822,744
198	119768	Lake City Medical Center					
199	119784	Florida State Hospital-Med					
200	119806	Capital Regional Medical Center					
201	119849	Town and Country Hospital					
202	119881	Bayonet Point/Hudson					
203	119938	Kindred Hospital - Coral Gables					
204	119946	South Bay Hospital					
205	119954	Doctors Hospital of Sarasota					
206	119971	St.Lucie Medical Center					
207	119989	Seven Rivers Community Hospital					
208	120006	Columbia Plantation General Hospital					
209	120014	Sebastian Hospital					
210	120022	St.Catherine's Rehabilitation Hospital					
211	120057	HealthSouth Larkin Hospital-Miami					
212	120073	Oak Hill Community Hospital					
213	120081	Mease Hospital Countryside					
214	120090	Delray Comm. Hospital				645,708	645,708
215	120103	St. Petersburg General Hospital					
216	120111	Palms Of Pasadena Hospital					
217	120138	Columbia Kendall Medical Center					
218	120227	St Anthonys Hospital					
219	120243	West Boca Medical Center.					
220	120260	Columbia Palms West Hospital					
221	120278	HealthSouth Rehabilitation Hospital-Sunrise					
222	120294	Jupiter Hospital					
223	120308	Columbia Hospital					
224	120324	H L Moffitt Cancer Center					

Table 4 - Model 13A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
225	120332	HealthSouth Rehabilitation Hospital-Tallahassee					
226	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					
227	120375	Aventura Hospital & Medical Center					
228	120383	HealthSouth Rehabilitation Hospital Sarasota					
229	120405	Coral Springs Medical Center	2,153,492				2,153,492
230	120413	Bartow Memorial Hospital					
231	120421	HealthSouth Rehabilitation Hospital-Sea Pines					
232	260011	Florida State Hospital					
233	260029	Northeast Florida State Hospital					
234	260045	South Florida State Hospital					
235	260053	W. Fla Comm Care					
236	102814	University of South Alabama Medical Center					
237	10281401	U.S.A Children's & Women's Hospital					
238	10281402	Infirmery West					
			134,067,847	23,428,200	9,902,219	116,366,897	283,765,163

Table 5 - Model 13A
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102610	AG Holley	Palm Beach			-			-		-	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	5,976,018	420,395	8,728,117	11,557,432	26,681,962	26,681,962
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	-	-	-	-	-	-
120375	AVENTURA HOSPITAL & MEDICAL GEN	DADE			-	-	-	-	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	-	-	982,842	-	982,842	982,842
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	629,793	-	3,662,285	3,086,170	7,378,248	7,378,248
100641	BAPTIST MEDICAL CENTER	DUVAL			-	250,000	-	4,591,289	-	4,841,289	4,841,289
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	246,388	244,556	-	470,621	961,565	961,565
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	562,377	5,305,493	5,867,870	5,729,932	4,091,985	2,898,746	-	12,720,663	6,852,793
101567	BAYFRONT MEDICAL CENTER	PINELLAS		10,538,193	10,538,193	11,836,969	1,650,000	4,428,866	4,225,566	22,141,401	11,603,208
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,036,881	1,036,881	1,119,831	-	3,029,172	-	4,149,003	3,112,122
110213	BLAKE MEDICAL CENTER				-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL				-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			-	-	-	258,384	-	258,384	258,384
102652	BROOKS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			-	-	-	108,310	-	108,310	108,310
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	92,366,869	109,199,862	109,648,766	26,168,701	13,229,267	11,073,092	160,119,826	50,919,964
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			-	191,597	439,125	-	71,815	702,537	702,537
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			-	180,207	508,962	-	40,708	729,877	729,877
100099	CAPE CANAVERAL HOSPITAL	BREVARD			-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE			-	-	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE			-	-	16,320	1,106,723	-	1,123,043	1,123,043
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			-	-	-	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,157,908	7,157,908	7,730,541	707,715	-	-	8,438,256	1,280,348
101966	CLEARWATER COMMUNITY HOSPITAL				-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL				-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		518,861	518,861	560,370	-	908,571	-	1,468,941	950,080
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE			-	-	-	59,479	-	59,479	59,479
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,756,469	9,819,236	9,456,987	2,297,264	2,300,772	2,153,492	16,208,514	6,389,278
109592	DADE CITY HOSPITAL	PASCO			-	-	-	-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,117,044	4,117,044	4,932,750	-	-	645,708	5,578,458	1,461,414
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			-	408,248	349,913	-	845,023	1,603,184	1,603,184
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			-	266,552	390,381	-	438,152	1,095,085	1,095,085
103543	DOCTORS' HOSPITAL - CORAL GABLES				-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			-	409,635	365,850	-	378,796	1,154,281	1,154,281
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			-	1,200,662	3,964,505	-	147,556	5,312,723	5,312,723
102598	EDWARD WHITE HOSPITAL	PINELLAS			-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE			-	188,560	449,100	-	48,683	686,343	686,343
101711	FLAGLER HOSPITAL	ST JOHNS		326,163	326,163	352,256	-	-	-	352,256	26,093
101290	FLORIDA HOSPITAL	ORANGE		4,234,621	4,234,621	4,614,355	1,650,000	22,756,493	19,580,367	48,601,215	44,366,594
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			-	225,996	378,012	-	221,983	825,991	825,991
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			-	301,712	393,252	-	689,528	1,384,492	1,384,492
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,856,677	5,856,677	6,325,211	-	-	-	6,325,211	468,534
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			-	-	-	-	-	-	-

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for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	477	-	4,379	4,379
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	224,859	512,766	-	76,108	813,733	813,733
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,419,961	2,419,961	3,121,650	907,507	-	955,768	4,984,925	2,564,964
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		720,076	720,076	777,682	-	-	-	777,682	57,606
117617	GULF COAST HOSPITAL	BAY			-	-	-	2,995,204	-	2,995,204	2,995,204
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			-	-	-	4,171,575	-	4,171,575	4,171,575
119750	H.H. RAULERSON	OKEECHOBEE			-	321,705	465,278	-	822,744	1,609,727	1,609,727
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	27,387,351	31,926,820	29,890,306	8,294,342	7,735,234	5,115,934	51,035,815	19,108,995
101354	HEALTH CENTRAL	ORANGE		2,351,393	2,351,393	2,539,504	2,590,141	1,333,258	-	6,462,903	4,111,510
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			-	186,773	357,394	-	173,244	717,411	717,411
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			-	-	-	49,018	-	49,018	49,018
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON			-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			-	-	-	194,681	-	194,681	194,681
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			-	230,257	536,945	-	171,706	938,908	938,908
100412	HIALEAH HOSPITAL	DADE			-	-	9,001	1,321,600	-	1,330,601	1,330,601
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			-	311,967	-	3,452,801	4,156,800	7,921,568	7,921,568
102261	HOMESTEAD HOSPITAL	DADE			-	-	5,640	1,628,197	-	1,633,837	1,633,837
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,960,270	8,176,817	10,666,437	2,925,626	706,758	742,182	15,041,003	6,864,186
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,843,626	8,843,626	9,551,116	-	-	-	9,551,116	707,490
101061	JACKSON HOSPITAL	JACKSON			-	386,519	352,958	-	1,133,703	1,873,180	1,873,180
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	288,351,880	334,384,278	324,749,323	82,252,767	79,687,943	60,705,937	547,395,970	213,011,692
101737	JAY HOSPITAL	SANTA ROSA			-	235,518	226,851	-	119,558	581,927	581,927
101460	JFK MEDICAL CENTER	PALM BEACH		3,156,298	3,156,298	3,408,802	-	3,806,456	-	7,215,258	4,058,960
120294	JUPITER MEDICAL CENTER	PALM BEACH		410,191	410,191	443,006	-	-	-	443,006	32,815
120138	KENDALL REGIONAL MEDICAL CENTER	DADE			-	-	-	302,069	-	302,069	302,069
108227	LAKE BUTLER HOSPITAL	UNION			-	614,274	1,020,551	-	103,206	1,738,031	1,738,031
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			-	-	-	-	-	-	-
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			-	311,967	-	3,367,301	4,937,809	8,617,077	8,617,077
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS			-	-	-	158,752	-	158,752	158,752
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			-	311,967	-	256,302	-	568,269	568,269
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	5,488,441	11,109,018	7,115,170	7,977,533	7,690,328	7,634,468	30,417,499	19,308,481
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,310,689	5,310,689	5,735,544	-	-	-	5,735,544	424,855
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE			-	-	-	97,461	-	97,461	97,461
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			-	186,403	308,627	-	35,731	530,761	530,761
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,594,761	4,594,761	4,962,342	-	3,881,968	-	8,844,310	4,249,549
101214	MARINERS HOSPITAL	MONROE			-	229,497	234,163	-	221,675	685,335	685,335
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			-	-	-	-	-	-	-
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			-	-	-	-	-	-	-

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for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
101851	MEDICAL CENTER-PENINSULA		0		-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			-	-	-	-	-	-	-
101869	MEMORIAL HOSPITAL - ORMOND BEACH				-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		19,078,383	19,078,383	20,604,654	2,261,048	-	-	22,865,702	3,787,319
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD			-	-	130,765	-	2,113,637	2,244,402	2,244,402
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,155,304	5,155,304	8,717,073	178,198	1,275,757	1,072,829	11,243,857	6,088,553
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,888,261	14,331,817	13,919,322	3,354,674	-	3,805,484	21,079,480	6,747,663
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	57,913,814	69,263,709	72,658,386	18,990,933	19,146,005	17,037,113	127,832,437	58,568,728
100439	MERCY HOSPITAL	DADE			-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE			-	5,055,781	423,486	10,388,835	11,870,768	27,738,870	27,738,870
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,269,094	5,831,471	5,690,622	1,650,000	3,946,553	-	11,287,175	5,455,704
100463	MT. SINAI MEDICAL CENTER	DADE			-	6,747,952	4,801,810	1,839,438	2,806,185	16,195,386	16,195,386
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,969,093	1,969,093	2,126,620	2,536,334	-	-	4,662,954	2,693,861
260029	N.E. FLORIDA STATE HOSPITAL				-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER			-	185,954	-	397,458	-	583,412	583,412
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			-	209,221	256,528	-	86,858	552,607	552,607
101508	NORTH BAY MEDICAL CENTER	PASCO			-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,961,988	22,135,331	19,710,914	10,054,359	2,016,073	1,542,704	33,324,050	11,188,719
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			-	-	-	-	-	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE			-	-	11,619	1,383,635	-	1,395,254	1,395,254
102571	NORTHTRIDGE MEDICAL CENTER				-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS			-	-	-	1,612,796	-	1,612,796	1,612,796
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			-	291,989	508,700	-	260,632	1,061,321	1,061,321
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			-	-	-	-	-	-	-
120073	OAK HILL HOSPITAL				-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,509,864	1,509,864	1,630,653	-	-	-	1,630,653	120,789
111741	ORANGE PARK MEDICAL CENTER	CLAY			-	-	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,234,621	6,993,749	9,278,221	5,215,470	22,615,415	21,326,895	58,436,001	51,442,252
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			-	-	-	222,712	-	222,712	222,712
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		339,330	339,330	366,476	-	-	-	366,476	27,146
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE			-	-	1,662,040	2,587,512	-	4,249,552	4,249,552
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		569,679	569,679	615,253	-	2,985,835	-	3,601,088	3,031,409
100544	PAN AMERICAN HOSPITAL	DADE			-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE			-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		1,047,445	1,047,445	1,131,241	1,127,918	-	-	2,259,159	1,211,714
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,551,331	2,551,331	2,755,437	-	-	-	2,755,437	204,106
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD			-	-	11,255	1,086,345	-	1,097,600	1,097,600
101311	PRINCETON HOSPITAL	ORANGE			-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			-	-	-	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA		914,741	914,741	1,797,959	17,989	7,694,645	7,192,145	16,702,738	15,787,997
103233	SACRED HEART OF THE EMERALD COAST	WALTON			-	-	-	-	885,156	885,156	885,156
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,269,094	5,269,094	5,690,622	-	1,315,508	-	7,006,130	1,737,036
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			-	-	-	-	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL			-	-	-	174,760	185,048	359,808	359,808
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			-	-	-	1,460,441	-	1,460,441	1,460,441

Table 5 - Model 13A
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	-	1,650,000	1,380,111	-	3,030,111	3,030,111
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	16,930,656	21,642,131	60,157,011	15,351,741	13,430,055	12,630,537	101,569,344	79,927,213
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,551,331	2,551,331	3,381,287	430,250	-	988,890	4,800,427	2,249,096
101796	SHANDS AT LIVE OAK	SUWANNEE			-	436,749	595,435	-	222,124	1,254,308	1,254,308
100072	SHANDS AT STARKE	BRADFORD			-	348,106	338,239	-	292,252	978,597	978,597
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	14,017,821	15,527,871	22,838,717	21,190,841	73,575,250	69,754,580
103284	SISTER EMMANUEL HOSPITAL	DADE			-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH			-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,556,627	1,556,627	1,681,157	-	1,411,710	-	3,092,867	1,536,240
260045	SOUTH FLORIDA STATE HOSPITAL				-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,835,240	3,835,240	4,142,059	-	-	-	4,142,059	306,819
100587	SOUTH MIAMI HOSPITAL	DADE			-	-	-	-	-	-	-
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL				-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	-	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL				-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,751,354	10,751,354	12,113,456	28,978	8,606,582	9,044,491	29,793,506	19,042,152
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,597,747	5,597,747	6,531,909	20,836	5,176,905	5,247,723	16,977,373	11,379,626
101591	SUN COAST HOSPITAL	PINELLAS			-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			-	352,432	1,650,000	3,966,298	5,138,360	11,107,090	11,107,090
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	15,629,184	18,951,387	40,511,417	10,547,930	20,924,040	16,043,230	88,026,617	69,075,230
103179	THE VILLAGES REGIONAL HOSPITAL				-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA			-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			-	-	-	-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			-	-	-	1,317,560	-	1,317,560	1,317,560
119733	VENICE HOSPITAL				-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA			-	-	-	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		838,968	838,968	906,085	-	906,744	-	1,812,829	973,861
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		162,983	162,983	176,022	-	-	-	176,022	13,039
260053	WEST FLORIDA COMMUNITY CARE CENTER				-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-	-	-	-	-	-	-
101702	WEST GABLES REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	-	7,893	580,391	-	588,284	588,284
112305	WESTSIDE REGIONAL MEDICAL CENTE				-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-	-	-	-	-	-	-
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	-	-	-	-	-	-
	General Revenue		6,602,899	5,450,000	12,052,899					-	(12,052,899)

Table 5 - Model 13A
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	700,256,918	811,713,193	903,235,784	259,962,883	364,507,537	283,765,163	1,811,471,366	999,758,173
					0.4406						
	Other Provider Access Systems										
	Poison Control (GR)			1,609,453	1,609,453	3,652,867				3,652,867	2,043,414
	FQHC-DOH Match (GR)			1,845,495	1,845,495	4,188,596				4,188,596	2,343,100
	FQHC-DOH Match (Local Governments)			1,845,495	1,845,495	4,188,596				4,188,596	2,343,100
	FQHC - 11M			5,579,916	5,579,916	12,664,358				12,664,358	7,084,442
	County Initiatives - DOH			4,844,858	4,844,858	10,996,046				10,996,046	6,151,188
	Hospital Based Primary Care Initiatives			1,521,795	1,521,795	3,453,916				3,453,916	1,932,121
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			126,816	126,816	287,826				287,826	161,010
	Manatee ER Diversion -GR			608,718	608,718	1,381,566				1,381,566	772,848
	Primary Care Residency Slots			507,265	507,265	1,151,305				1,151,305	644,040
	Primary Care Grant			17,263,645	17,263,645	39,182,126				39,182,126	21,918,481
	Total LIP - Other Provider Access Systems			49,120,471	49,120,471	97,014,216	-	-	-	97,014,216	47,893,745
	Grand Total All Provider Access Systems		111,456,275	749,377,389	860,833,664	1,000,250,000	259,962,883	364,507,537	283,765,163	1,908,485,582	1,047,651,918

**TABLE 6 - Model 13A
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	9,270,670	15,873,569
Citrus County Hospital Board	-	-	7,157,908	7,157,908
Collier County	-	-	2,551,331	2,551,331
Duval County	1,506,817	4,711,475	15,423,839	21,642,131
Halifax Hospital Medical Center Taxing District	-	4,539,469	27,387,351	31,926,820
Health Care District of Palm Beach County	-		19,888,019	19,888,019
Health Central			2,351,393	2,351,393
Hillsborough County	2,188,721	3,322,203	25,748,445	31,259,369
Indian River Taxing District	-	-	8,843,626	8,843,626
Lake Shore Hospital Authority	-	-	2,551,331	2,551,331
Lee Memorial Health System	-	6,284,848	5,488,441	11,773,289
Marion County	-	-	3,478,957	3,478,957
Miami-Dade County	12,094,236	46,032,398	276,257,644	334,384,278
North Broward Hospital District	4,216,371	23,285,650	111,829,225	139,331,246
North Lake Hospital Taxing District	-	-	11,167,366	11,167,366
Orange County	-	2,759,128	8,469,241	11,228,369
Pinellas County	-	1,124,754	21,076,382	22,201,136
Sarasota County Public Hospital Board	-		19,078,383	19,078,383
South Broward Hospital District	2,761,135	12,793,451	68,196,244	83,750,829
St. Johns County	-	-	326,163	326,163
South Lake Hospital Taxing District			3,835,240	3,835,240
Gulf County	-	-	914,741	914,741
Bay County	-	-	5,305,493	5,305,493
North Brevard Hospital District	-	-	1,047,445	1,047,445
Broward County			15,000,000	15,000,000
Manatee County			4,594,761	4,594,761
Total Government Transfer (Hospitals)	22,767,280	111,456,275	677,489,635	811,713,190

**TABLE 6 - Model 13A
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Non-Hospital Issues			LIP	Total
Poison Control (GR)			1,609,453	1,609,453
FQHC-DOH Match (GR)			1,845,495	1,845,495
FQHC-DOH Match (Local Governments)			1,845,495	1,845,495
FQHC - 11M			5,579,916	5,579,916
County Initiatives - DOH			4,844,858	4,844,858
Hospital Based Primary Care Initiatives			1,521,795	1,521,795
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014
Miami Dade - Premium Assistance Programs			126,816	126,816
Manatee ER Diversion -GR			608,718	608,718
Primary Care Residency Slots			507,265	507,265
Primary Care Grant			17,263,645	17,263,645
Total Government Transfer (Non-Hospitals)			49,120,471	49,120,471
Grand Total Program State Share Funding				
	22,767,280	111,456,275	726,610,106	860,833,661