

SFY 2011-12 - Model12A

	LIP	DSH	Buybacks	Exemptions	Liver	
Total cost	1,000,000,000	259,962,883	149,874,776	590,746,292	9,932,000	
	0.5594	0.5649	0.5594	0.5594	0.5594	
	0.4406	0.4351	0.4406	0.4406	0.4406	
Federal	559,400,000	146,853,033	83,839,950	330,463,476	5,555,961	
State	440,600,000	113,109,850	66,034,826	260,282,816	4,376,039	
						771,293,682
						250,000
						<u>771,543,682</u>
	plus 250,000 gr only					

Based on model 12 from December 2010 meeting

LIP funded at 1 billion

DSH using 1011 policy and distribution

Allocation factor at 11.0%

Buybacks - full Specialty Peds, full Rural, partial PSN, partial Trauma/Teaching (30%)

Exemptions updated using 04,05,06 audited DSH, and January 2011 inpatient and outpatient rates-tiered

Amount Funded				
Children's	70.00%	special Lip	101,791,617	
Statutory Teaching	70.00%	pas lip	844,128,207	
Specialty, Specificially Designated (2), & CHEP	70.00%	non hospital lip	54,327,986	
Trauma	70.00%			
Hospitals with 15% or greater Medicaid/Charity Care	70.00%			<u>1,000,247,810</u>
Hospitals with less than 15% but equal to or greater than 11%	30.00%			

TABLE 1-MODEL 12A
For State Fiscal Year 2011 - 2012

Provider Name (as contained in 1994 Audit Records)	County	ADJ									ADJ Projected Special LIP
		RURAL	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma	Safety-Net	Spec Ped		
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	311,967	0	311,967	4,882,578	781,473	0	5,976,018
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	0	250,000
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	144,342	0	0	0	0	0	0	0	0	144,342
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	311,967	0	311,967	317,826	0	0	629,793
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	311,967	0	311,967	143,754	0	0	455,721
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,539,292	597,736	0	0	597,736	143,067	0	0	2,280,095
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	161,285	0	0	0	0	0	0	0	0	161,285
CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	175,221	0	0	0	0	0	0	0	0	175,221
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	486,343	486,343	0	0	0	486,343
DESOTO MEMORIAL HOSPITAL	DESOTO	263,717	0	0	0	0	0	0	0	0	263,717
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	199,868	0	0	0	0	0	0	0	0	199,868
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	260,452	0	0	0	0	0	0	0	0	260,452
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	0

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For State Fiscal Year 2011 - 2012

Provider Name (as contained in 1994 Audit Records)	County	ADJ	ADJ	ADJ	ADJ	ADJ	ADJ	ADJ	ADJ	ADJ	ADJ
		RURAL	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma	Safety-Net	Spec Ped	Projected Special LIP	
ED FRASER MEMORIAL HOSPITAL	BAKER	1,174,802	0	0	0	0	0	0	0	0	1,174,802
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	173,729	0	0	0	0	0	0	0	0	173,729
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	141,276	0	0	0	0	0	0	0	0	141,276
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	40,964	0	0	40,964
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	158,886	0	0	0	0	0	0	0	0	158,886
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
GLADES GENERAL HOSPITAL	PALM BEACH	264,342	0	0	0	0	0	0	0	0	264,342
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	311,967	0	311,967	0	0	0	311,967
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	131,669	0	0	0	0	0	0	0	0	131,669
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	177,845	0	0	0	0	0	0	0	0	177,845
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0
HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	311,967	0	311,967	0	0	0	311,967
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	529,709	0	0	0	0	0	0	0	529,709
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	179,199	0	0	0	0	0	0	0	0	179,199
JACKSON MEMORIAL HOSPITAL	DADE	0	1,744,680	597,736	0	0	597,736	2,358,696	0	0	4,701,112
JAY HOSPITAL	SANTA ROSA	166,902	0	0	0	0	0	0	0	0	166,902
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
LAKE BUTLER HOSPITAL	UNION	561,854	0	0	0	0	0	0	0	0	561,854
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	311,967	0	311,967	0	0	0	311,967
LAKESWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	311,967	0	311,967	0	0	0	311,967

TABLE 1-MODEL 12A
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Provider Name (as contained in 1994 Audit Records)	County	ADJ								ADJ
		RURAL	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma	Safety-Net	Spec Ped	Projected Special LIP
LEE MEMORIAL HOSPITAL	LEE	0	0	0	311,967	0	311,967	875,687	0	1,187,654
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	113,574	0	0	0	0	0	0	0	113,574
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	152,790	0	0	0	0	0	0	0	152,790
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,600,177	597,736	0	0	597,736	0	0	2,197,913
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	529,709	0	0	0	0	0	0	529,709
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	311,967	0	311,967	3,962,341	781,473	5,055,781
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,747,952	0	6,747,952
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	185,954	0	185,954
NATURE COAST REGIONAL HOSPITAL	LEVY	168,532	0	0	0	0	0	0	0	168,532
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	311,967	0	311,967	0	0	311,967
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	213,326	0	0	0	0	0	0	0	213,326
NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	597,736	0	0	597,736	4,107,094	0	4,704,830
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0

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Provider Name (as contained in 1994 Audit Records)	County	ADJ									ADJ Projected Special LIP
		RURAL	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma	Safety-Net	Spec Ped		
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	186,783	0	0	0	0	0	0	0	0	186,783
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	486,343	486,343	323,697	0	0	810,040
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,500,646	597,736	0	0	597,736	32,352,196	0	0	34,450,578
SHANDS AT LAKE SHORE	COLUMBIA	281,355	0	0	0	0	0	0	0	0	281,355
SHANDS AT LIVE OAK	SUWANNEE	344,984	0	0	0	0	0	0	0	0	344,984
SHANDS AT STARKE	BRADFORD	242,627	0	0	0	0	0	0	0	0	242,627
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	766,586	597,736	0	0	597,736	4,736,082	0	0	6,100,404
SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	486,343	486,343	15,652	0	0	501,995
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	486,343	486,343	193,326	0	0	679,669
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	311,967	0	311,967	40,465	0	0	352,432
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,716,855	597,736	0	0	597,736	12,826,731	0	0	15,141,322
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	196,434	0	0	0	0	0	0	0	0	196,434
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0

TABLE 1-MODEL 12A
For State Fiscal Year 2011 - 2012

Provider Name (as contained in 1994 Audit Records)	County	ADJ RURAL	ADJ Primary Care	ADJ Level 1	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma	ADJ Safety-Net	ADJ Spec Ped	ADJ Projected Special LIP
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
Totals		6,235,794	9,927,654	4,184,152	3,431,637	1,945,372	9,561,161	74,504,062	1,562,946	101,791,617

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	111.00% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
				Mcaid+Char % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. non-Rural Hospitals = (RM x (alloc-sum(RJ)-sum(R	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
102610	AG HOLLEY							0	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)							0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)							0	
6905561	AGAPE COMMUNITY HEALTH CENTER							0	
101516	ALL CHILDREN'S HOSPITAL					0.01501	0	0	0
116483	ANN BATES LEACH EYE HOSPITAL					0.00078	0	0	0
120375	AVENTURA HOSPITAL & MEDICAL CEN					0.00482	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI					0.01661	0	0	0
102326	BAPTIST MEDICAL CENTER - BEACHES					0.00137	0	0	0
100641	BAPTIST MEDICAL CENTER					0.01753	0	0	0
101231	BAPTIST MEDICAL CENTER - NASSAU			0.06117	148,002		0	0	148,002
100749	BAPTIST HOSPITAL OF PENSACOLA				0	0.00682	0	0	0
120413	BARTOW REGIONAL MEDICAL CENTER				0	0.00099	0	0	0
100064	BAY MEDICAL CENTER	5,945,996	6,600,055		0	0.00874	0	6,600,055	6,600,055
101567	BAYFRONT MEDICAL CENTER	11,810,411	13,109,556		0	0.01157	0	13,109,556	13,109,556
119881	REGIONAL MEDICAL CENTER AT BAYONET	-	0		0	0.00274	0	0	0
101834	BERT FISH MEDICAL CENTER	-	0		0		0	0	0
101401	BETHESDA HEALTHCARE SYSTEM	1,162,058	1,289,884		0	0.01120	0	1,289,884	1,289,884
110213	BLAKE MEDICAL CENTER	-	0		0		0	0	0
101419	BOCA RATON COMMUNITY HOSPITAL	-	0		0		0	0	0
605514	BOND COMMUNITY HEALTH CENTER	-	0		0		0	0	0
295540	BORINQUEN HEALTH CARE	-	0		0		0	0	0
118079	BRANDON REGIONAL HOSPITAL	-	0		0	0.00864	0	0	0
6886931	BREVARD HEALTH ALLIANCE	-	0		0		0	0	0
102652	BROOKS REHABILITATION HOSPITAL	-	0		0		0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	-	0		0	0.00506	0	0	0
6800271	BROWARD COMMUNITY FH	-	0		0		0	0	0
100129	BROWARD HEALTH - BROWARD GENERAL	91,756,200	101,849,382		0	0.03008	0	101,849,382	101,849,382
520331	C. L. BRUMBACK	-	0		0		0	0	0
100269	CALHOUN LIBERTY HOSPITAL	-	0	0.00385	9,323		0	0	9,323
6800025	CAMILLUS HEALTH CONCERN, INC.	-	0		0		0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	0		0		0	0	0
100099	CAPE CANAVERAL HOSPITAL	-	0		0	0.00149	0	0	0
119717	CAPE CORAL HOSPITAL	-	0		0	0.00373	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	-	0		0	0.00285	0	0	0
100366	UNIVERSITY OF MIAMI HOSPITAL	-	0		0	0.00693	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	0		0	0.00246	0	0	0

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	111.00% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
				Mcaid+Char % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. non-Rural Hospitals = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE	-	0		0		0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP	-	0		0		0	0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN	-	0		0		0	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	0		0		0	0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
6885713	CITRUS HEALTH NETWORK	-	0		0		0	0	0
102199	CITRUS MEMORIAL HEALTH SYSTEM	7,715,606	8,564,323		0	0.00204	0	8,564,323	8,564,323
100307	CLAY MEMORIAL HOSPITAL ()	-	0		0		0	0	0
101966	CLEARWATER COMMUNITY HOSPITAL	-	0		0		0	0	0
102202	CLEVELAND CLINIC FLORIDA WESTON	-	0		0		0	0	0
291528	COLLIER HEALTH SERVICES, INC.	-	0		0		0	0	0
6839550	COLLIER HEALTH SERVICES	-	0		0		0	0	0
120308	COLUMBIA HOSPITAL	581,500	645,465		0	0.00430	0	645,465	645,465
295655	COMMUNITY HEALTH CENTERS OF PINELL	-	0		0		0	0	0
295655	COMMUNITY HC - J. R. CLARKE	-	0		0		0	0	0
295655	COMMUNITY HEALTH CENTERS OF PINELL	-	0		0		0	0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	-	0		0		0	0	0
295451	COMMUNITY HEALTH CENTERS, INC.	-	0		0		0	0	0
105520	COMMUNITY HOSPITAL	-	0		0	0.00405	0	0	0
109606	CORAL GABLES HOSPITAL	-	0		0	0.00133	0	0	0
120405	BROWARD HEALTH - CORAL SPRINGS MED	9,825,382	10,906,174		0	0.00478	0	10,906,174	10,906,174
120049	ATLANTIC MEDICAL CENTER	-	0		0		0	0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL	-	0		0		0	0	0
120090	DELRAY MEDICAL CENTER	4,614,073	5,121,621		0		0	5,121,621	5,121,621
101923	DESOTO MEMORIAL HOSPITAL	-	0	0.06652	160,949		0	0	160,949
279251	DIXIE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101036	DOCTORS MEMORIAL HOSPITAL	-	0	0.04282	103,609		0	0	103,609
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	0		0		0	0	0
101800	DOCTORS MEMORIAL HOSPITAL	-	0	0.03482	84,245		0	0	84,245
119954	DOCTORS HOSPITAL OF SARASOTA	-	0		0		0	0	0
102776	MIAMI JEWISH HOME & HOSPITAL	-	0		0		0	0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	0		0	0.00238	0	0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTE	-	0		0		0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	-	0	0.00925	22,373		0	0	22,373
102598	EDWARD WHITE HOSPITAL	-	0		0	0.00088	0	0	0
102750	HEALTHSOUTH EMERALD COAST REHABILI	-	0		0		0	0	0

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS.
		Adjusted Amnt of Local Tax Support	111.00% Preliminary (Amount of Local Funding)	Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	PAYMENTS
			RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	= (RM x (alloc-sum(RJ)-sum(R	RO = (sel(RI) + RN)	RP = (RL+RO)
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	0		0		0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	-	0		0		0	0	0
101435	EVERGLADES REGIONAL MEDICAL CENTER	-	0		0		0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA CO	-	0		0		0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	-	0		0		0	0	0
117463	FAWCETT MEMORIAL HOSPITAL	-	0		0		0	0	0
101206	FISHERMEN'S HOSPITAL	-	0		0		0	0	0
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	-	0		0	0.00310	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	-	0		0	0.00227	0	0	0
101711	FLAGLER HOSPITAL	365,539	405,748		0	0.00372	0	405,748	405,748
295744	FLORIDA COMMUNITY HEALTH CENTERS	-	0		0		0	0	0
101893	FLORIDA HOSPITAL FLAGLER	-	0		0		0	0	0
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	-	0		0	0.00340	0	0	0
102148	FLORIDA MEDICAL CENTER	-	0		0		0	0	0
102032	FLORIDA MEDICAL CENTER SOUTH	-	0		0		0	0	0
101290	FLORIDA HOSPITAL	4,745,843	5,267,886		0	0.05696	0	5,267,886	5,267,886
260011	FLORIDA STATE HOSPITAL	-	0		0		0	0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.	-	0		0		0	0	0
101095	FLORIDA HOSPITAL WATERMAN	6,563,721	7,285,730		0	0.00323	0	7,285,730	7,285,730
102601	FLORIDA HOSPITAL - WAUCHULA	-	0	0.02728	66,006		0	0	66,006
111325	FORT WALTON BEACH MEDICAL CENTER	-	0		0	0.00367	0	0	0
260037	G. PIERCE WOOD HOSPITAL	-	0		0		0	0	0
100811	GADSDEN COMMUNITY HOSPITAL	-	0		0		0	0	0
102717	BROOKS HEALTH SYSTEM	-	0		0		0	0	0
101443	GLADES GENERAL HOSPITAL	2,712,110	3,010,442	0.06627	160,352		0	0	3,170,794
111368	PARKWAY REGIONAL MEDICAL CENTER WE	-	0		0		0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	807,006	895,777		0	0.00235	0	895,777	895,777
102253	GULF COAST HOSPITAL - FT. MYERS	-	0		0		0	0	0
117617	GULF COAST MEDICAL CENTER	-	0		0	0.00374	0	0	0
100820	GULF PINES HOSPITAL	-	0		0		0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE	-	0		0		0	0	0
120324	H. LEE MOFFIT CANCER CENTER	-	0		0	0.00481	0	0	0
101842	HALIFAX HEALTH	30,693,676	34,069,980		0	0.00910	0	34,069,980	34,069,980
101354	HEALTH CENTRAL	2,635,264	2,925,143		0	0.00418	0	2,925,143	2,925,143
204811	HEALTH CENTRAL PARK	-	0		0		0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	-	0		0		0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	0	0.01787	43,234		0	0	43,234

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	111.00% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS.
				Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	PAYMENTS
				RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	= (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	-	0		0	0.00291	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	-	0		0	0.00113	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	-	0	0.01259	30,454		0	0	30,454
279374	HERNANDO COUNTY HEALTH DEPARTMEN	-	0		0		0	0	0
100412	HIALEAH HOSPITAL	-	0		0	0.00560	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	0		0	0.00110	0	0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-	0		0		0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	-	0		0		0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	-	0		0		0	0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	-	0		0		0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	-	0		0	0.01025	0	0	0
100188	HOLY CROSS HOSPITAL	-	0		0		0	0	0
102261	HOMESTEAD HOSPITAL	-	0		0	0.00831	0	0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	-	0		0		0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	-	0		0		0	0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION	-	0		0		0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	-	0		0		0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES	-	0		0		0	0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	7,809,920	8,669,011		0	0.00270	0	8,669,011	8,669,011
101044	INDIAN RIVER MEDICAL CENTER	9,911,268	11,001,508		0	0.00497	0	11,001,508	11,001,508
204161	JACKSON MEMORIAL LONG-TERM CARE CE	-	0		0		0	0	0
101061	JACKSON HOSPITAL	-	0	0.10697	258,815		0	0	258,815
100421	JACKSON MEMORIAL HOSPITAL	321,702,950	357,090,274		0	0.12456	0	357,090,274	357,090,274
203670	JACKSON MEMORIAL PERDUE MEDICAL CE	-	0		0		0	0	0
101737	JAY HOSPITAL	-	0	0.03544	85,741		0	0	85,741
279439	JEFFERSON COUNTY HEALTH DEPARTMEN	-	0		0		0	0	0
101460	JFK MEDICAL CENTER	3,537,341	3,926,448		0	0.00895	0	3,926,448	3,926,448
120294	JUPITER MEDICAL CENTER	459,711	510,279		0		0	510,279	510,279
120138	KENDALL REGIONAL MEDICAL CENTER	-	0		0	0.00640	0	0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	0		0		0	0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABL	-	0		0		0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	0		0		0	0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	-	0		0		0	0	0
103535	KINDRED HOSPITAL - OCALA	-	0		0		0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	0		0		0	0	0
108227	LAKE BUTLER HOSPITAL	-	0	0.03777	91,391		0	0	91,391
563234	LAKE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
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119768	LAKE CITY MEDICAL CENTER	-	0		0		0	0	0
101664	LAKE WALES MEDICAL CENTERS	-	0		0	0.00099	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	-	0		0	0.01722	0	0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	-	0		0		0	0	0
119741	LARGO MEDICAL CENTER	-	0		0		0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	0		0		0	0	0
120057	LARKIN COMMUNITY HOSPITAL	-	0		0	0.00155	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	0		0	0.00746	0	0	0
279463	LEE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101109	LEE MEMORIAL HOSPITAL	6,151,030	6,827,643		0	0.01442	0	6,827,643	6,827,643
101079	LEESBURG REGIONAL MEDICAL CENTER	5,951,821	6,606,521		0	0.00310	0	6,606,521	6,606,521
101117	LEHIGH REGIONAL MEDICAL CENTER	-	0		0	0.00068	0	0	0
101192	LOWER KEYS MEDICAL CENTER	-	0		0	0.00262	0	0	0
290408	MADISON COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	-	0	0.01538	37,217		0	0	37,217
295612	MANATEE COUNTY RURAL HEALTH SERVIC	-	0		0		0	0	0
101168	MANATEE MEMORIAL HOSPITAL	5,149,463	5,715,904		0	0.00710	0	5,715,904	5,715,904
295612	MANATEE COUNTY RURAL HEALTH SERVIC	-	0		0		0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVIC	-	0		0		0	0	0
203475	MARIANNA CONVALESCENT CENTER	-	0		0		0	0	0
101214	MARINERS HOSPITAL	-	0	0.03356	81,198		0	0	81,198
101184	MARTIN MEMORIAL HOSPITAL	-	0		0	0.00386	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	-	0		0	0.00611	0	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE	-	0		0		0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	59,103,684	65,605,089		0	0.02964	0	65,605,089	65,605,089
101761	SARASOTA MEMORIAL HOSPITAL	21,381,611	23,733,588		0	0.00528	0	23,733,588	23,733,588
201006	MEMORIAL MANOR	-	0		0		0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	5,800,820	6,438,911		0	0.00351	0	6,438,911	6,438,911
102521	MEMORIAL HOSPITAL WEST	14,502,051	16,097,277		0	0.00767	0	16,097,277	16,097,277
101931	MEMORIAL HOSPITAL JACKSONVILLE	-	0		0	0.00617	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	-	0		0	0.00331	0	0	0
112798	MEMORIAL HOSPITAL OF TAMPA	-	0		0		0	0	0
100439	MERCY HOSPITAL	-	0		0	0.00301	0	0	0
100706	METHODIST MEDICAL CENTER	-	0		0		0	0	0
100544	PAN AMERICAN HOSPITAL	-	0		0		0	0	0
295442	MIAMI BEACH COM. HEALTH CTR	-	0		0		0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTE	-	0		0		0	0	0

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS.
		Adjusted Amnt of Local Tax Support	111.00% Preliminary (Amount of Local Funding)	Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	PAYMENTS
			RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	= (RM x (alloc-sum(RJ)-sum(R	RO = (sel(RI) + RN)	RP = (RL+RO)
295442	MIAMI BEACH CHC	-	0		0		0	0	0
100609	MIAMI CHILDRENS HOSPITAL	-	0		0		0	0	0
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART	-	0		0		0	0	0
101583	MORTON F. PLANT HOSPITAL	5,905,203	6,554,776		0	0.00783	0	6,554,776	6,554,776
100463	MT. SINAI MEDICAL CENTER	-	0		0	0.00693	0	0	0
101176	MUNROE REGIONAL MEDICAL CENTER	2,206,811	2,449,560		0	0.00596	0	2,449,560	2,449,560
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	-	0		0	0.00377	0	0	0
140442	NORTH DADE HEALTH CENTER (JMH)	-	0		0		0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT	-	0		0		0	0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	-	0		0	0.00952	0	0	0
101141	NATURE COAST REGIONAL HEALTH NETWC	-	0	0.01527	36,951		0	0	36,951
6879551	NORTHEAST FL HEALTH SERVICES	-	0		0		0	0	0
260029	N.E. FLORIDA STATE HOSPITAL	-	0		0		0	0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	-	0		0	0.00187	0	0	0
100218	BROWARD HEALTH - NORTH BROWARD ME	20,154,630	22,371,640		0	0.00719	0	22,371,640	22,371,640
101265	NORTH OKALOOSA MEDICAL CENTER	-	0		0	0.00130	0	0	0
100498	NORTH SHORE MEDICAL CENTER	-	0		0	0.01235	0	0	0
102571	NORTH RIDGE MEDICAL CENTER	-	0		0		0	0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	-	0		0	0.00301	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPI	-	0	0.03234	78,248		0	0	78,248
104591	NORTHWEST MEDICAL CENTER	-	0		0	0.00269	0	0	0
120073	OAK HILL HOSPITAL	-	0		0		0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	1,692,142	1,878,277		0	0.00318	0	1,878,277	1,878,277
279561	OKALOOSA COUNTY HEALTH DEPARTMEN	-	0		0		0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
111741	ORANGE PARK MEDICAL CENTER	-	0		0	0.00503	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	4,745,843	5,267,886		0	0.05321	0	5,267,886	5,267,886
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	-	0		0		0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	-	0		0	0.00558	0	0	0
212032	PALM BEACH COUNTY HOME	-	0		0		0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	380,296	422,128		0		0	422,128	422,128
102245	PALM BEACH REGIONAL HOSPITAL	-	0		0		0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	-	0		0		0	0	0
104604	PALMETTO GENERAL HOSPITAL	-	0		0	0.00970	0	0	0
120111	PALMS OF PASADENA HOSPITAL	-	0		0		0	0	0
120260	PALMS WEST HOSPITAL	638,454	708,684		0	0.00527	0	708,684	708,684

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	111.00% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
				Mcaid+Char % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. non-Rural Hospitals = (RM x (alloc-sum(RJ)-sum(R	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
6896936	PANCARE HEALTH CENTER	-	0		0		0	0	0
111414	PARK MEDICAL CENTER	-	0		0		0	0	0
102385	PARKWAY REGIONAL (merged JMH)	-	0		0		0	0	0
100102	PARRISH MEDICAL CENTER	1,173,897	1,303,026		0	0.00322	0	1,303,026	1,303,026
109592	PASCO REGIONAL MEDICAL CENTER	-	0		0	0.00082	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	0		0	0.00298	0	0	0
101851	FLORIDA HOSPITAL OCEANSIDE	-	0		0	0.00221	0	0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	2,859,339	3,173,866		0	0.00181	0	3,173,866	3,173,866
120251	PINECREST REHABILITATION HOSPITAL	-	0		0		0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
120006	PLANTATION GENERAL HOSPITAL	-	0		0	0.00968	0	0	0
279633	POLK COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101681	POLK GENERAL HOSPITAL	-	0		0		0	0	0
102237	POMPANO BEACH MEDICAL CENTER	-	0		0		0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	-	0		0		0	0	0
101311	PRINCETON HOSPITAL	-	0		0		0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	-	0		0	0.00144	0	0	0
119750	H.H. RAULERSON	-	0	0.07122	172,334		0	0	172,334
202533	THE ROHR HOME	-	0		0		0	0	0
295434	RURAL HEALTH CARE - FMDC	-	0		0		0	0	0
260045	SOUTH FLORIDA STATE HOSPITAL	-	0		0		0	0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HC	-	0		0		0	0	0
103233	SACRED HEART OF THE EMERALD COAST	-	0		0	0.00070	0	0	0
100765	SACRED HEART HOSPITAL	1,025,172	1,137,941		0	0.01452	0	1,137,941	1,137,941
101745	SANTA ROSA MEDICAL CENTER	-	0		0	0.00097	0	0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	-	0		0		0	0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-	0		0		0	0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	-	0		0		0	0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	-	0		0		0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	0		0	0.00116	0	0	0
100676	SHANDS AT JACKSONVILLE	18,792,691	20,859,887		0	0.02968	0	20,859,887	20,859,887
100331	SHANDS AT LAKE SHORE	2,859,339	3,173,866	0.22037	533,192		0	0	3,707,058
101796	SHANDS AT LIVE OAK	-	0	0.04349	105,222		0	0	105,222
100072	SHANDS AT STARKE	-	0	0.03832	92,729		0	0	92,729
100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670	4,240,944		0	0.03384	0	4,240,944	4,240,944
103284	SISTER EMMANUEL HOSPITAL	-	0		0		0	0	0

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
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Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	111.00% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
				Mcaid+Char % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. non-Rural Hospitals = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
119946	SOUTH BAY HOSPITAL	-	0		0		0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,720,136	1,909,351		0	0.00370	0	1,909,351	1,909,351
101087	SOUTH LAKE HOSPITAL	4,298,247	4,771,054		0	0.00173	0	4,771,054	4,771,054
100587	SOUTH MIAMI HOSPITAL	-	0		0	0.00786	0	0	0
100595	SOUTH BEACH COMMUNITY HOSPITAL	-	0		0		0	0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL	-	0		0		0	0	0
102466	SPRING HILL REGIONAL HOSPITAL	-	0		0		0	0	0
120227	SAINT ANTHONY'S HOSPITAL	5,905,203	6,554,776		0	0.00519	0	6,554,776	6,554,776
120022	ST. CATHERINE'S REHABILITATION HOSPIT	-	0		0		0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	0		0		0	0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	0		0		0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	-	0		0		0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	-	0		0		0	0	0
100978	ST. JOSEPH'S HOSPITAL	11,880,678	13,187,552		0	0.02840	0	13,187,552	13,187,552
119971	ST. LUCIE MEDICAL CENTER	-	0		0	0.00216	0	0	0
101486	ST. MARY'S HOSPITAL	6,273,532	6,963,621		0	0.02187	0	6,963,621	6,963,621
120103	SAINT PETERSBURG GENERAL HOSPITAL	-	0		0	0.00312	0	0	0
100731	SAINT VINCENT'S MEDICAL CENTER	-	0		0	0.00730	0	0	0
100722	SAINT LUKE'S HOSPITAL	-	0		0		0	0	0
101591	SUN COAST HOSPITAL	-	0		0		0	0	0
295230	SUNCOAST CHC	-	0		0		0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENT)	-	0		0		0	0	0
295230	SUNCOAST COMM HEALTH CTR	-	0		0		0	0	0
119962	SUNLAND - MARIANNA	-	0		0		0	0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	-	0		0		0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	-	0		0	0.00389	0	0	0
119920	TACACHALE DAHLIA HOSPITAL	-	0		0		0	0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	-	0		0	0.01006	0	0	0
295485	TAMPA FAMILY HEALTH CENTER	-	0		0		0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	-	0		0		0	0	0
295485	TAMPA FAMILY HEALTH CTR.	-	0		0		0	0	0
100994	TAMPA GENERAL HOSPITAL	17,444,821	19,363,751		0	0.03291	0	19,363,751	19,363,751
295477	THOMAS E. LANGLEY MEDICAL CENTER	-	0		0		0	0	0
119849	TOWN & COUNTRY HOSPITAL	-	0		0		0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CE	-	0		0		0	0	0
295060	TRENTON MEDICAL CENTER, INC.	-	0		0		0	0	0
100838	TRINITY COMMUNITY HOSPITAL	-	0		0		0	0	0

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	111.00% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
				Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	RP = (RL+RO)
				RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	= (RM x (alloc-sum(RJ)-sum(R	RO = (sel(RI) + RN)	
101257	TWIN CITIES HOSPITAL	-	0		0			0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	0		0	0.00031		0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	-	0		0	0.00115		0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	0		0	0.00803		0	0

TABLE 2-MODEL 12A
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	111.00% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
				Mcaid+Char % of Rural Tot. R _J =Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (R _J x 2,419,573)	Mcaid+Char+ % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. non-Rural Hospitals = (RM x (alloc-sum(R _J)-sum(R	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
112801	UNIVERSITY HOSPITAL & MEDICAL C	-	0		0	0.00211	0	0	0
102679	KINDRED HOSPITAL - NORTH FLORIDA	-	0		0		0	0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	-	0		0		0	0	0
119733	VENICE REGIONAL MEDICAL CENTER	-	0		0		0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	-	0		0		0	0	0
120243	WEST BOCA MEDICAL CENTER	182,659	202,751		0	0.00293	0	202,751	202,751
260053	WEST FLORIDA COMMUNITY CARE CENTER	-	0		0	0.00565	0	0	0
113212	WEST FLORIDA HOSPITAL	-	0		0	0.00264	0	0	0
101702	WEST GABLES REHABILITATION HOSPITAL	-	0		0		0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	0	0.00744	17,990		0	0	17,990
102130	WELLINGTON REGIONAL MEDICAL CENTER	940,252	1,043,679		0	0.00406	0	1,043,679	1,043,679
100625	WESTCHESTER GENERAL HOSPITAL	-	0		0	0.00511	0	0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	0		0		0	0	0
101699	WINTER HAVEN HOSPITAL	-	0		0	0.00650	0	0	0
101362	FLORIDA HOSPITAL WINTER PARK	-	0		0		0	0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLED	-	0		0	0.00413	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	-	0		0	0.00155	0	0	0
120286	Doctors Hospital Inc (Dade Co)						0	0	
103730	St. Luke's-St. Vincent's (Duval Co)						0	0	
999999	UNDETERMINED	-	0		0		0	0	0
Totals		758,296,067	841,708,634	1.00000	2,419,573	1.00000	0	835,524,327	844,128,207

TABLE 3-MODEL 12A
SFY 2011-2012
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)					
						Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	January 1, 2011 rate				
													InPatient	Outpatient	Total		
102610	AG HOLLEY	PALM BEACH															
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,976,018		5,976,018	20,395			400,000		420,395	6,396,413	159,643		159,643	12,227,961	16,840,763
116483	ANN BATES LEACH EYE HOSPITAL	DADE											32,622	2,500,993	2,533,615		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE															
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL															
100358	BAPTIST HOSPITAL OF MIAMI	DADE											7,259,969	867,365	8,127,335		
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	629,793		629,793							629,793	4,595,377	840,255	5,435,632		
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							250,000	11,014,159	59,365	11,073,524		
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	144,342	148,002	292,344					244,556	244,556	536,900					
120413	BARTOW REGIONAL MEDICAL CENTER	POLK															
100064	BAY MEDICAL CENTER	BAY		6,600,055	6,600,055	4,091,985					4,091,985	10,692,040	1,545,229	298,645	1,843,874		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	455,721	13,109,556	13,565,277			1,650,000			1,650,000	15,215,277	6,483,888	89,517	6,573,405		
101834	BERT FISH MEDICAL CENTER	VOLUSIA															
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,289,884	1,289,884							1,289,884	1,906,574	20,263	1,926,837		
110213	BLAKE MEDICAL CENTER	MANATEE															
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH															
118079	BRANDON REGIONAL HOSPITAL	HILLSBORO											2,105,257	31,377	2,136,634		
102652	BROOKS REHABILITATION HOSPITAL	DUVAL															
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											815,495	80,145	895,640		
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,280,095	101,849,382	104,129,477	22,416,276		1,650,000	2,102,425		26,168,701	130,298,178	15,213,661	4,421,463	19,635,124		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	161,285	9,323	170,608					439,125	439,125	609,733					
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	175,221		175,221	83,333				425,629	508,962	684,183					
100099	CAPE CANAVERAL HOSPITAL	BREVARD															
119717	CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	1,678,139					
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	16,320	4,854,270	484,240	5,338,510		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE															
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE															
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,564,323	8,564,323	707,715					707,715	9,272,038					
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS															
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD															
120308	COLUMBIA HOSPITAL	PALM BEACH		645,465	645,465							645,465	1,118,906	229,612	1,348,518		
105520	COMMUNITY HOSPITAL	PASCO															
109606	CORAL GABLES HOSPITAL	DADE											390,212	101,631	491,842		
120405	BROWARD HEALTH - CORAL SPRINGS MED	BROWARD		10,906,174	10,906,174	2,151,612			145,652		2,297,264	13,203,438	1,214,429	249,077	1,463,507		
109592	PASCO REGIONAL MEDICAL CENTER	PASCO															
120049	ATLANTIC MEDICAL CENTER	VOLUSIA															
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE															
120090	DELRAY MEDICAL CENTER	PALM BEACH	486,343	5,121,621	5,607,964							5,607,964					
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	263,717	160,949	424,666	1,263				348,650	349,913	774,579					
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE															
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA															
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	199,868	103,609	303,477	83,333				307,048	390,381	693,858					
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	260,452	84,245	344,697					365,850	365,850	710,547					
102776	MIAMI JEWISH HOME & HOSPITAL	DADE															
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,174,802	22,373	1,197,175	83,333				3,881,172	3,964,505	5,161,680					
102598	EDWARD WHITE HOSPITAL	PINELLAS															
102750	HEALTHSOUTH EMERALD COAST REHABIL	BAY															
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA															
101435	EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH															
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE															
101206	FISHERMEN'S HOSPITAL	MONROE	173,729		173,729					449,100	449,100	622,829					
101711	FLAGLER HOSPITAL	ST JOHNS		405,748	405,748							405,748					
101290	FLORIDA HOSPITAL	ORANGE	40,964	5,267,886	5,308,850			1,650,000			1,650,000	6,958,850	31,013,845	2,761,765	33,775,610		

TABLE 3-MODEL 12A
SFY 2011-2012
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
						Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	January 1, 2011 rate			
													InPatient	Outpatient	Total	
100901	FLORIDA HOSPITAL HEARTLAND MED. CT	HIGHLANDS														
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	158,886	66,006	224,892					378,012	378,012	602,904				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	141,276		141,276					393,252	393,252	534,528				
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,285,730	7,285,730							7,285,730				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO														
102148	FLORIDA MEDICAL CENTER	BROWARD														
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD														
260011	FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789				
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902					3,902	3,902	2,301			2,301
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA														
260037	G. PIERCE WOOD HOSPITAL	DESOTO														
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN														
102717	BROOKS HEALTH SYSTEM	DUVAL														
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	196,434	17,990	214,424	83,333				429,433	512,766	727,190				
101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,342	3,170,794	3,435,136	555,874				351,633	907,507	4,342,643				
111368	PARKWAY REGIONAL MEDICAL CENTER W	DADE														
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		895,777	895,777							895,777				
117617	GULF COAST MEDICAL CENTER	BAY											4,108,400	337,138		4,445,538
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				447,788					447,788	447,788				
100820	GULF PINES HOSPITAL	GULF														
120324	H. LEE MOFFIT CANCER CENTER	HILLSBORO											1,075,075	5,116,455		6,191,529
119750	H.H. RAULERSON	OKEECHOBEE	186,783	172,334	359,117					465,278	465,278	824,395				
101842	HALIFAX HEALTH	VOLUSIA	311,967	34,069,980	34,381,947	6,644,342		1,650,000			8,294,342	42,676,289	7,628,341	3,852,437		11,480,778
101354	HEALTH CENTRAL	ORANGE		2,925,143	2,925,143	2,590,141					2,590,141	5,515,284	686,155	161,922		848,077
101885	HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	131,669	43,234	174,903					357,394	357,394	532,297				
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAM	DADE														
120057	LARKIN COMMUNITY HOSPITAL	DADE											373,014	32,328		405,342
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON														
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO														
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS														
120421	HEALTHSOUTH SEA PINES REHABILITATIO	BREVARD														
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITA	BROWARD														
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVE														
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	SARASOTA														
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA														
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK											1,551,164	58,699		1,609,863
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS														
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	177,845	30,454	208,299	83,333				453,612	536,945	745,244				
100412	HIALEAH HOSPITAL	DADE				9,001					9,001	9,001	5,851,021	523,994		6,375,016
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS														
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD														
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	311,967		311,967							311,967	6,541,955	1,785,701		8,327,656
100188	HOLY CROSS HOSPITAL	BROWARD														
102261	HOMESTEAD HOSPITAL	DADE				5,640					5,640	5,640	7,592,334	261,619		7,853,953
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	529,709	8,669,011	9,198,720	2,647,743			277,883		2,925,626	12,124,346	405,866	43,698		449,564

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						Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	January 1, 2011 rate		
													InPatient	Outpatient	Total
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		11,001,508	11,001,508						11,001,508				
101061	JACKSON HOSPITAL	JACKSON	179,199	258,815	438,014	83,333				269,625	352,958	790,972			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,701,112	357,090,274	361,791,386	62,889,489	17,004,780		2,358,498		82,252,767	444,044,153	106,295,635	11,978,695	118,274,330
101737	JAY HOSPITAL	SANTA ROSA	166,902	85,741	252,643					226,851	226,851	479,494			
101460	JFK MEDICAL CENTER	PALM BEACH		3,926,448	3,926,448							3,926,448	5,528,958	120,654	5,649,613
120294	JUPITER MEDICAL CENTER	PALM BEACH		510,279	510,279							510,279			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE											2,346,017	151,854	2,497,871
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROU													
103535	KINDRED HOSPITAL - OCALA	MARION													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	BROWARD													
119938	KINDRED HOSPITAL - S. FLA - CORAL GABU	DADE													
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROU													
108227	LAKE BUTLER HOSPITAL	UNION	561,854	91,391	653,245					1,020,551	1,020,551	1,673,796			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA													
101664	LAKE WALES MEDICAL CENTERS	POLK													
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	311,967		311,967							311,967	7,003,862	1,117,582	8,121,443
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
119741	LARGO MEDICAL CENTER	PINELLAS											309,541	73,347	382,887
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	311,967		311,967							311,967	2,029,226	90,192	2,119,419
101109	LEE MEMORIAL HOSPITAL	LEE	1,187,654	6,827,643	8,015,297	7,977,533					7,977,533	15,992,830	9,924,937	1,489,191	11,414,128
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,606,521	6,606,521							6,606,521			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE													
101192	LOWER KEYS MEDICAL CENTER	MONROE											721,423	84,507	805,930
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	113,574	37,217	150,791					308,627	308,627	459,418			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,715,904	5,715,904							5,715,904	2,367,152	102,143	2,469,295
101214	MARINERS HOSPITAL	MONROE	152,790	81,198	233,988					234,163	234,163	468,151			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN													
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS													
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE											2,811,613	6,858	2,818,471
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,733,588	23,733,588	2,261,048					2,261,048	25,994,636			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD				83,333			47,432		130,765	130,765			
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROU													
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	529,709	6,438,911	6,968,620	83,333			94,865		178,198	7,146,818	639,308	172,193	811,501
102521	MEMORIAL HOSPITAL WEST	BROWARD		16,097,277	16,097,277	3,135,967			218,707		3,354,674	19,451,951			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,197,913	65,605,089	67,803,002	17,514,584			1,476,349		18,990,933	86,793,935	19,344,838	9,072,020	28,416,858
100439	MERCY HOSPITAL	DADE													
100706	METHODIST MEDICAL CENTER	DUVAL													
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,055,781		5,055,781	23,486			400,000		423,486	5,479,267	16,330,899	3,714,194	20,045,093
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEAR	DADE													
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,554,776	6,554,776			1,650,000			1,650,000	8,204,776	4,875,670	981,877	5,857,547
100463	MT. SINAI MEDICAL CENTER	DADE	6,747,952		6,747,952					4,801,810		11,549,762	4,043,873	392,587	4,436,459
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,449,560	2,449,560	2,536,334					2,536,334	4,985,894			
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	185,954		185,954							185,954	3,209,628	77,041	3,286,669
101141	NATURE COAST REGIONAL HEALTH NETW	LEVY	168,532	36,951	205,483					256,528	256,528	462,011			
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO													
100218	BROWARD HEALTH - NORTH BROWARD ME	BROWARD	311,967	22,371,640	22,683,607	9,818,418			235,941		10,054,359	32,737,966	2,286,956	705,338	2,992,294

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						Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	January 1, 2011 rate		
													InPatient	Outpatient	Total
140442	NORTH DADE HEALTH CENTER (JMH)	DADE													
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA													
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
100498	NORTH SHORE MEDICAL CENTER	DADE				11,619				11,619	11,619	5,811,661	862,595	6,674,256	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD													
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS										2,389,969	3,773	2,393,742	
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTON	213,326	78,248	291,574	83,333				425,367	508,700	800,274			
104591	NORTHWEST MEDICAL CENTER	BROWARD													
120073	OAK HILL HOSPITAL	HERNANDO													
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,878,277	1,878,277							1,878,277			
111741	ORANGE PARK MEDICAL CENTER	CLAY													
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,704,830	5,267,886	9,972,716		5,215,470				5,215,470	15,188,186	32,495,289	1,070,931	33,566,221
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											1,704,435	137,221	1,841,656
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		422,128	422,128							422,128			
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE													
104604	PALMETTO GENERAL HOSPITAL	DADE				12,040		1,650,000			1,662,040	1,662,040	6,240,704		6,240,704
120111	PALMS OF PASADENA HOSPITAL	PINELLAS													
120260	PALMS WEST HOSPITAL	PALM BEACH		708,684	708,684							708,684	3,699,966	731,666	4,431,631
100544	PAN AMERICAN HOSPITAL	DADE													
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)	DADE													
100102	PARRISH MEDICAL CENTER	BREVARD		1,303,026	1,303,026	1,127,918					1,127,918	2,430,944			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,173,866	3,173,866							3,173,866			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH													
120006	PLANTATION GENERAL HOSPITAL	BROWARD				11,255					11,255	11,255	5,199,000	41,214	5,240,214
101681	POLK GENERAL HOSPITAL	POLK													
102237	POMPANO BEACH MEDICAL CENTER	BROWARD													
101311	PRINCETON HOSPITAL	ORANGE													
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM													
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO													
100765	SACRED HEART HOSPITAL	ESCAMBIA	810,040	1,137,941	1,947,981	17,989					17,989	1,965,970	10,037,035	1,383,500	11,420,535
103233	SACRED HEART OF THE EMERALD COAST	WALTON													
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,554,776	6,554,776							6,554,776	664,352	172,435	836,786
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
100722	SAINT LUKE'S HOSPITAL	DUVAL											349,275	72,221	421,496
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											2,009,283	158,330	2,167,613
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,650,000				1,650,000	1,650,000	2,874,899	453,730	3,328,629
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA													
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE													
103438	SELECT SPECIALTY HOSPITAL PANAMA CI	BAY													
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
100676	SHANDS AT JACKSONVILLE	DUVAL	34,450,578	20,859,887	55,310,465	21,810	13,312,610		2,017,321		15,351,741	70,662,206	10,929,728	9,003,411	19,933,138
100331	SHANDS AT LAKE SHORE	COLUMBIA	281,355	3,707,058	3,988,413	3,074				427,176	430,250	4,418,663			
101796	SHANDS AT LIVE OAK	SUWANNEE	344,984	105,222	450,206					595,435	595,435	1,045,641			
100072	SHANDS AT STARKE	BRADFORD	242,627	92,729	335,356					338,239	338,239	673,595			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,100,404	4,240,944	10,341,348	38,172	15,248,572		241,127		15,527,871	25,869,219	26,619,198	7,278,452	33,897,650
103284	SISTER EMMANUEL HOSPITAL	DADE													
119946	SOUTH BAY HOSPITAL	HILLSBOROU													
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU		1,909,351	1,909,351							1,909,351	813,594	84,386	897,980
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD													

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						Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	January 1, 2011 rate		
													InPatient	Outpatient	Total
101087	SOUTH LAKE HOSPITAL	LAKE		4,771,054	4,771,054						4,771,054				
100587	SOUTH MIAMI HOSPITAL	DADE													
119997	ORLANDO REGIONAL SOUTH SEMINOLE H	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE				1,043,222				1,043,222	1,043,222				
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL	DUVAL													
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPIT	DADE													
102407	ST. JOHN'S REHABILITATION HOSPITAL														
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROU	501,995	13,187,552	13,689,547	28,978				28,978	13,718,525	12,577,985	196,064	12,774,049	
119971	ST. LUCIE MEDICAL CENTER														
101486	ST. MARY'S HOSPITAL	PALM BEACH	679,669	6,963,621	7,643,290	20,836				20,836	7,664,126	6,788,492	895,167	7,683,659	
101591	SUN COAST HOSPITAL	PINELLAS													
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON													
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	352,432		352,432		1,650,000			1,650,000	2,002,432	9,170,626	395,512	9,566,138	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROU	15,141,322	19,363,751	34,505,073		10,547,930			10,547,930	45,053,003	28,851,424	2,204,426	31,055,850	
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROU													
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON													
101257	TWIN CITIES HOSPITAL	OKALOSSA													
100943	UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBOROU													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBOROU													
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE										237,342	2,940,423	3,177,765	
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,043,679	1,043,679						1,043,679	1,132,912	212,895	1,345,807	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		202,751	202,751						202,751				
260053	WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA													
113212	WEST FLORIDA HOSPITAL	ESCAMBIA													
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE				7,893				7,893	7,893	1,398,434	1,386	1,399,820	
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK										2,124,383	337,133	2,461,516	
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLEE	BREVARD													
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	BREVARD													
999999	Graduate Medical Education Initiative Consortiums						2,000,000			2,000,000	2,000,000				
	UNDETERMINED														
	Total Hospital Provider Access Systems		101,791,617	844,128,207	945,919,824	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,205,882,707	501,956,646	88,789,646	590,746,292

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						Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	January 1, 2011 rate		
													InPatient	Outpatient	Total
	Non-Hospital Issues														
pppp	Poison Control (GR)				3,172,805							3,172,805			
fqhc_gr	FQHC-DOH Match (GR)				3,638,128							3,638,128			
fqhc-local	FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
fqhc-8m	FQHC - 8M				11,000,000							11,000,000			
dohdoh	County Initiatives - DOH				9,550,939							9,550,939			
hbpc	Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
md	Miami Dade Premium Assistance				250,000							250,000			
hcdpb	Palm Beach Premium Assistance				15,867,014							15,867,014			
manerdiv	Manatee ER Diversion (GR)				1,200,000							1,200,000			
fqhc-newPrim	New Primary Care Initiative (5M GR)				3,010,972							3,010,972			
	Total Other Provider Access Systems				54,327,986							54,327,986			
	Grand Total Provider Access Systems		101,791,617	844,128,207	1,000,247,810	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,260,210,693	501,956,646	88,789,646	590,746,292

**Table 4-MODEL 12A
Buyback cost based on January 2011 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches					-
2	9496	UCHLTACH at Connerton					-
3	100030	Shands Teaching Hospital	9,410,512			3,534,098	12,944,611
4	100048	Ed Fraser Memorial Hospital			147,556	0	147,556
5	100064	Bay Medical Center				0	-
6	100072	Shands at Starke			292,252	0	292,252
7	100081	Holmes Regional Medical Center				1,247,040	1,247,040
8	100099	Cape Canaveral Hospital				0	-
9	100102	Parrish Medical Center				0	-
10	100111	Wuesthoff Memorial Hospital				0	-
11	100129	Broward General Hospital	4,921,645			1,845,434	6,767,079
12	100188	Holy Cross Hospital, Inc.				0	-
13	100196	Kindred Hospital - Ft.Lauderdale				0	-
14	100200	Memorial Hospital	10,077,966			2,087,744	12,165,710
15	100218	North Broward Medical Center	681,065			258,492	939,557
16	100269	Calhoun Liberty Hospital			71,815	0	71,815
17	100277	Charlotte Regional Medical Center				0	-
18	100285	Peace River Regional Medical Center				0	-
19	100315	Naples Community Hospital				0	-
20	100331	Shands At Lake Shore			988,890	0	988,890
21	100358	Baptist Of Miami				0	-
22	100366	Cedars Medical Center, Inc.				0	-
23	100412	Hialeah Hospital				0	-
24	100421	Jackson Memorial Hospital	27,077,003			10,088,680	37,165,683
25	100439	Mercy Hospital, Inc.				0	-
26	100463	Mt. Sinai Medical Center				841,856	841,856
27	100471	University Of Miami Hospital				0	-
28	100498	Northshore Medical Center				0	-
29	100536	Palm Springs General Hospital				0	-
30	100544	Metropolitan Hospital Miami				0	-
31	100587	South Miami Hospital				0	-
32	100609	Miami Childrens Hospital		11,870,768			11,870,768
33	100625	Westchester General Hospital				0	-
34	100641	Baptist Medical Center				0	-
35	100676	Shands Jacksonville Medical Center	5,569,351			2,118,356	7,687,706
36	100722	Mayo Clinic Florida				55,514	55,514
37	100731	St. Vincent's Hospital				0	-
38	100749	Baptist Hospital (Pensacola)				925,851	925,851
39	100765	Sacred Heart Hospital				2,157,643	2,157,643
40	100803	George E. Weems Memorial Hospital			76,108	0	76,108
41	100862	Hendry Regional Medical Center			171,706	0	171,706

**Table 4-MODEL 12A
Buyback cost based on January 2011 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
42	100871	Spring Hill Regional Hospital				0	-
43	100897	Highlands Regional Medical Center				0	-
44	100901	Florida Hospital Heartland Medical Center				0	-
45	100943	University Community Hospital Carrollwood				0	-
46	100978	St. Joseph's Hospital				2,713,347	2,713,347
47	100986	South Florida Baptist				0	-
48	100994	Tampa General Hospital				4,812,969	4,812,969
49	101028	University Community Hospital-Tampa				0	-
50	101036	Doctors Memorial Hospital			438,152	0	438,152
51	101044	Indian River Memorial Hospital				0	-
52	101061	Jackson Hospital			1,133,703	0	1,133,703
53	101079	Leesburg Regional Medical Center				0	-
54	101087	South Lake Memorial Hospital				0	-
55	101095	Florida Hospital Waterman				0	-
56	101109	Lee Memorial Hospital				2,290,340	2,290,340
57	101117	Lehigh Regional Medical Center				0	-
58	101133	Tallahassee Memorial Regional Medical Center				1,541,508	1,541,508
59	101141	Nature Coast Medical Center			86,858	0	86,858
60	101150	Madison County Memorial Hospital			35,731	0	35,731
61	101168	Manatee Memorial Hospital				0	-
62	101176	Munroe Regional Medical Center				0	-
63	101184	Martin Memorial Hospital				0	-
64	101192	Lower Florida Keys Hospital				0	-
65	101206	Fishermen's Hospital			48,683	0	48,683
66	101214	Mariners Hospital			221,675	0	221,675
67	101231	Baptist Medical Center - Nassau			470,621	0	470,621
68	101257	Columbia Twin Cities Hospital				0	-
69	101265	North Okaloosa Medical Center				0	-
70	101290	Florida Hospital				5,874,110	5,874,110
71	101338	Orlando Regional Medical Center				6,398,069	6,398,069
72	101354	Health Central				0	-
73	101389	Columbia Medical Center-Osceola				0	-
74	101401	Bethesda Mem. Hosp.				0	-
75	101419	Boca Raton Community Hospital				0	-
76	101443	Glades General Hospital			955,768	0	955,768
77	101460	Columbia JFK Medical Center				0	-
78	101486	St. Mary's Hospital				1,574,317	1,574,317
79	101494	Florida Hospital Zephyrhills				0	-
80	101508	North Bay Medical Center				0	-
81	101516	All Children's Hospital		11,557,432			11,557,432

**Table 4-MODEL 12A
Buyback cost based on January 2011 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
82	101524	Good Samaritan Hospital				0	-
83	101541	Mease Hospital Clinic				0	-
84	101567	Bayfront Medical Center				1,267,670	1,267,670
85	101583	Morton F. Plant Hospital				0	-
86	101591	Sun Coast Hospital				0	-
87	101613	Helen Ellis Memorial Hospital				0	-
88	101648	Lakeland Regional Medical Center				1,481,343	1,481,343
89	101664	Lake Wales Hospital Association				0	-
90	101699	Winter Haven Hospital				0	-
91	101702	West Gables Rehabilitation				0	-
92	101711	Flagler Hospital				0	-
93	101737	Jay Hospital			119,558	0	119,558
94	101745	Santa Rosa Hospital				0	-
95	101753	HealthSouth Rehabilitation Hospital-Largo				0	-
96	101761	Memorial Hospital				0	-
97	101788	Central Florida Regional Hospital				0	-
98	101796	Shands at Live Oak			222,124	0	222,124
99	101800	Doctor's Memorial Hospital			378,796	0	378,796
100	101826	Volusia Medical Center				0	-
101	101834	Bert Fish Memorial Hospital				0	-
102	101842	Halifax Medical Center				1,534,780	1,534,780
103	101869	Ormond Beach Memorial Hospital				0	-
104	101877	Memorial Hospital - West Volusia				0	-
105	101885	Healthmark Regional Medical Center			173,244	0	173,244
106	101893	Florida Hospital - Flagler			689,528	0	689,528
107	101907	Northwest Community Hospital			260,632	0	260,632
108	101915	Kindred Hospital-Hollywood				0	-
109	101923	Desoto Memorial Hospital			845,023	0	845,023
110	101931	Memorial Medical Center				0	-
111	101940	Campbellton-Graceville Hospital			40,708	0	40,708
112	101991	Wiregrass Hospital				0	-
113	102016	Floral Memorial Hospital				0	-
114	102024	D.W.Mcmillan Memorial				0	-
115	102041	Archbold Memorial Hospital				0	-
116	102067	Southeast Alabama General				0	-
117	102075	South Georgia Medical Center				0	-
118	102091	Flowers Hospital				0	-
119	102105	Palm Beach Gardens Medical Center				0	-
120	102121	Grady General Hospital				0	-
121	102130	Wellington Regional Medical Center				0	-

**Table 4-MODEL 12A
Buyback cost based on January 2011 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
122	102164	Mizell Memorial Hospital				0	-
123	102199	Citrus Memorial Hospital				0	-
124	102202	Cleveland Clinic Hospital				0	-
125	102229	Pembroke Pines Hospital	428,381			0	428,381
126	102253	Columbia Gulf Coast Hospital				0	-
127	102261	Homestead Hospital				0	-
128	102288	Heart of Florida Hospital				0	-
129	102300	Kindred Hospital Central Tampa				0	-
130	102326	Baptist Hospital of Beaches				0	-
131	102334	Atmore Community Hospital				0	-
132	102342	Kindred Hospital (Tampa)				0	-
133	102369	Smith Hospital				0	-
134	102407	St. John's Rehabilitation Hospital				0	-
135	102474	South Baldwin Hospital				0	-
136	102521	Memorial Hospital - West	1,521,995			0	1,521,995
137	102539	Columbia Englewood Community Hospital				0	-
138	102555	Southeast Georgia Medical Center				0	-
139	102571	Northridge Medical Center				0	-
140	102598	Edward White Hospital				0	-
141	102601	Florida Hospital Wauchula			221,983	0	221,983
142	102610	A.G. Holley State Hospital				0	-
143	102679	Kindred Hospital - North Florida				0	-
144	102687	HealthSouth Rehab - Dothan				0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami				0	-
146	102717	Genesis Rehabilitation Hospital				0	-
147	102750	Healthsouth Emerald Coast Hospital				0	-
148	102768	Kindred Hospital-St. Petersburg				0	-
149	102776	Douglas Gardens Hospital				0	-
150	103144	Cleveland Clinic FL Hospital - Naples				0	-
151	103179	The Villages Regional Hospital				0	-
152	103209	Wuesthoff Medical Center Melbourne				0	-
153	103233	Sacred Heart Hospital on the Emerald Coast			885,156	0	885,156
154	103284	Sister Emmanuel Hospital				0	-
155	103373	Select Specialty Hospital Miami				0	-
156	103390	Select Specialty Hospital - Orlando				0	-
157	103411	Charlton Memorial Hospital				0	-
158	103420	Lakewood Ranch Medical Center				0	-
159	103438	Select Specialty Hospital Panama City				0	-
160	103454	Memorial Hospital Miramar	847,706			0	847,706
161	103462	St. Cloud Regional Center				0	-

**Table 4-MODEL 12A
Buyback cost based on January 2011 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
162	103535	Kindred Hospital Ocala				0	-
163	103543	Doctors Hospital				0	-
164	103551	Healthsouth Hospital of Spring Hill				0	-
165	103560	Healthsouth Ridgelake Hospital				0	-
166	103683	Specialty Hospital - Pensacola				0	-
167	103721	BayCare Alliant Hospital				0	-
168	103730	St. Lukes- St. Vincent's Healthcare				0	-
169	103748	Specialty Hospital - Tallahassee				0	-
170	103764	Specialty Hospital - Palm Beach				0	-
171	103772	Specialty Hospital - Gainesville				0	-
172	104591	Northwest Regional Hospital				0	-
173	104604	Palmetto General Hospital				0	-
174	105520	Columbia New Port Richey Hospital				0	-
175	106470	Specialty Hospital - Jacksonville				0	-
176	108219	Imperial Point Hospital	299,529			0	299,529
177	108227	Lake Butler Hospital			103,206	0	103,206
178	108626	North Florida Regional Hospital				0	-
179	109592	Pasco Community Hospital				0	-
180	109606	Coral Gables Hospital				0	-
181	109886	Ocala Regional Medical Center				0	-
182	110213	L.W. Blake Memorial Hospital				0	-
183	111325	Ft. Walton Beach Medical Center				0	-
184	111341	Southwest Florida Regional Medical				0	-
185	111741	Orange Park Medical Center				0	-
186	112305	Westside Regional Medical Center.				0	-
187	112798	Memorial Hospital of Tampa				0	-
188	112801	University Hospital & Medical Center				0	-
189	113212	West Florida Regional Medical Center				-	-
190	113514	Putnam Community Hospital				0	-
191	115193	Northside Hospital				0	-
192	116483	Anne Bates Leach Eye Hospital				0	-
193	117463	Fawcett Memorial Hospital				0	-
194	117617	Gulf Coast Community Hospital				0	-
195	118079	Brandon Regional Medical Center				0	-
196	119695	Lawnwood Regional Medical Center				0	-
197	119717	Cape Coral Hospital				0	-
198	119733	Venice Hospital				0	-
199	119741	Largo Medical Center				0	-
200	119750	H.H. Raulerson			822,744	0	822,744
201	119768	Lake City Medical Center				0	-

**Table 4-MODEL 12A
Buyback cost based on January 2011 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
202	119784	Florida State Hospital-Med				0	-
203	119806	Capital Regional Medical Center				0	-
204	119849	Town and Country Hospital				0	-
205	119881	Bayonet Point/Hudso				0	-
206	119938	Kindred Hospital - Coral Gables				0	-
207	119946	South Bay Hospital				0	-
208	119954	Doctors Hospital of Sarasota				0	-
209	119971	Columbia Medical Center-Port St.Lucie				0	-
210	119989	Seven Rivers Community Hospital				0	-
211	120006	Columbia Plantation General Hospital				0	-
212	120014	Sebastian Hospital				0	-
213	120022	St.Catherine's Rehabilitation Hospital				0	-
214	120057	Healthsouth Larkin Hospital-Miami				0	-
215	120073	Oak Hill Community Hospital				0	-
216	120081	Mease Hospital Countryside				0	-
217	120090	Delray Comm. Hospital				193,712	193,712
218	120103	St. Petersburg General Hospital					-
219	120111	Palms Of Pasadena Hospital					-
220	120138	Columbia Kendall Medical Center					-
221	120227	St Anthonys Hospital					-
222	120243	West Boca Medical Center.					-
223	120251	Pinecrest Rehabilitation Hospital					-
224	120260	Columbia Palms West Hospital					-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise					-
226	120294	Jupiter Hospital					-
227	120308	Columbia Hospital					-
228	120324	H L Moffitt Cancer Center					-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
231	120375	Aventura Hospital & Medical Center					-
232	120383	HealthSouth Rehabilitation Hospital Sarasota					-
233	120405	Coral Springs Medical Center	866,330				866,330
234	120413	Bartow Memorial Hospital					-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
236	260011	Florida State Hospital					-
237	260029	Northeast Florida State Hospital					-
238	260045	South Florida State Hospital					-
239	260053	W. Fla Comm Care					-
240	102814	University of South Alabama Medical Center					-
241	10281402	U.S.A Children's & Women's Hospital					-

**Table 4-MODEL 12A
Buyback cost based on January 2011 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
242	10281401	U.S.A Knollwood Park					-
							-
		Total Buyback Cost	61,701,484	23,428,200	9,902,219	54,842,873	149,874,776

TABLE 5-MODEL 12A
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH						159,643		159,643	159,643
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,976,018	420,395	16,840,763	11,557,432	34,794,608	34,794,608
116483	ANN BATES LEACH EYE HOSPITAL	DADE						2,533,615		2,533,615	2,533,615
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE						8,127,335		8,127,335	8,127,335
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				629,793		5,435,632	925,851	6,991,276	6,991,276
100641	BAPTIST MEDICAL CENTER	DUVAL				250,000		11,073,524		11,323,524	11,323,524
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				292,344	244,556		470,621	1,007,521	1,007,521
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		5,945,996	5,945,996	6,600,055	4,091,985	1,843,874		12,535,914	6,589,918
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	11,810,411	12,372,788	13,565,277	1,650,000	6,573,405	1,267,670	23,056,353	10,683,564
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,162,058	1,162,058	1,289,884		1,926,837		3,216,721	2,054,663
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						2,136,634		2,136,634	2,136,634
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						895,640		895,640	895,640
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	21,049,364	87,539,829	108,589,193	104,129,477	26,168,701	19,635,124	6,767,079	156,700,382	48,111,188
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				170,608	439,125		71,815	681,547	681,547
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				175,221	508,962		40,708	724,891	724,891
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	5,338,510		5,354,830	5,354,830
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,715,606	7,715,606	8,564,323	707,715			9,272,038	1,556,432
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH		581,500	581,500	645,465		1,348,518		1,993,983	1,412,483
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE						491,842		491,842	491,842
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,825,382	10,888,149	10,906,174	2,297,264	1,463,507	866,330	15,533,275	4,645,125
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,614,073	4,614,073	5,607,964			193,712	5,801,676	1,187,603
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				424,666	349,913		845,023	1,619,602	1,619,602
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				303,477	390,381		438,152	1,132,011	1,132,011
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				344,697	365,850		378,796	1,089,343	1,089,343
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,197,175	3,964,505		147,556	5,309,236	5,309,236
102598	EDWARD WHITE HOSPITAL	PINELLAS									-

TABLE 5-MODEL 12A
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA										-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										-
101206	FISHERMEN'S HOSPITAL	MONROE										-
101711	FLAGLER HOSPITAL	ST JOHNS		365,539	365,539	173,729	449,100		48,683	671,512		671,512
101290	FLORIDA HOSPITAL	ORANGE		4,745,843	4,745,843	405,748				405,748		40,209
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				5,308,850	1,650,000	33,775,610	5,874,110	46,608,570		41,862,727
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE										-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				224,892	378,012		221,983	824,887		824,887
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,563,721	6,563,721	141,276	393,252		689,528	1,224,056		1,224,056
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				7,285,730				7,285,730		722,009
102148	FLORIDA MEDICAL CENTER	BROWARD										-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD										-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789		1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902	2,301		6,203		6,203
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										-
260037	G. PIERCE WOOD HOSPITAL	DESOTO										-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-
102717	BROOKS HEALTH SYSTEM	DUVAL										-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				214,424	512,766		76,108	803,299		803,299
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,712,110	2,712,110	3,435,136	907,507		955,768	5,298,411		2,586,301
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		807,006	807,006	895,777				895,777		88,771
117617	GULF COAST MEDICAL CENTER	BAY						4,445,538		4,445,538		4,445,538
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788		256,880
100820	GULF PINES HOSPITAL	GULF										-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						6,191,529		6,191,529		6,191,529
119750	H.H. RAULERSON	OKEECHOBEE				359,117	465,278		822,744	1,647,138		1,647,138
101842	HALIFAX HEALTH	VOLUSIA	4,539,469	30,693,676	35,233,145	34,381,947	8,294,342	11,480,778	1,534,780	55,691,847		20,458,702
101354	HEALTH CENTRAL	ORANGE		2,635,264	2,635,264	2,925,143	2,590,141	848,077		6,363,361		3,728,097
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				174,903	357,394		173,244	705,541		705,541
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										-
120057	LARKIN COMMUNITY HOSPITAL	DADE						405,342		405,342		405,342
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS										-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD										-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD										-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER										-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						1,609,863		1,609,863		1,609,863
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				208,299	536,945		171,706	916,951		916,951
100412	HIACLEAH HOSPITAL	DADE					9,001	6,375,016		6,384,017		6,384,017

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for SFY 2011-2012

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions								
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets			
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS												-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD												-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				311,967			8,327,656	1,247,040	9,886,663			9,886,663
100188	HOLY CROSS HOSPITAL	BROWARD												-
102261	HOMESTEAD HOSPITAL	DADE					5,640	7,853,953			7,859,593			7,859,593
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,809,920	9,026,467	9,198,720	2,925,626	449,564		299,529	12,873,439			3,846,972
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,911,268	9,911,268	11,001,508					11,001,508			1,090,240
101061	JACKSON HOSPITAL	JACKSON				438,014	352,958			1,133,703	1,924,675			1,924,675
100421	JACKSON MEMORIAL HOSPITAL	DADE	58,126,634	309,608,714	367,735,348	361,791,386	82,252,767	118,274,330		37,165,683	599,484,167			231,748,819
101737	JAY HOSPITAL	SANTA ROSA				252,643	226,851			119,558	599,051			599,051
101460	JFK MEDICAL CENTER	PALM BEACH		3,537,341	3,537,341	3,926,448			5,649,613		9,576,061			6,038,720
120294	JUPITER MEDICAL CENTER	PALM BEACH		459,711	459,711	510,279					510,279			50,568
120138	KENDALL REGIONAL MEDICAL CENTER	DADE							2,497,871		2,497,871			2,497,871
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH												-
103535	KINDRED HOSPITAL - OCALA	MARION												-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD												-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE												-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD												-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH												-
108227	LAKE BUTLER HOSPITAL	UNION				653,245	1,020,551			103,206	1,777,002			1,777,002
119768	LAKE CITY MEDICAL CENTER	COLUMBIA												-
101664	LAKE WALES MEDICAL CENTERS	POLK												-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				311,967			8,121,443	1,481,343	9,914,753			9,914,753
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE												-
119741	LARGO MEDICAL CENTER	PINELLAS							382,887		382,887			382,887
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				311,967			2,119,419		2,431,386			2,431,386
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	6,151,030	11,771,607	8,015,297	7,977,533	11,414,128		2,290,340	29,697,298			17,925,692
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,951,821	5,951,821	6,606,521					6,606,521			654,700
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE												-
101192	LOWER KEYS MEDICAL CENTER	MONROE							805,930		805,930			805,930
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				150,791	308,627			35,731	495,149			495,149
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,149,463	5,149,463	5,715,904		2,469,295			8,185,199			3,035,736
101214	MARINERS HOSPITAL	MONROE				233,988	234,163			221,675	689,825			689,825
101184	MARTIN MEMORIAL HOSPITAL	MARTIN												-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS												-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS												-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA												-
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE							2,818,471		2,818,471			2,818,471
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA												-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,381,611	21,381,611	23,733,588	2,261,048				25,994,636			4,613,025
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA												-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD					130,765			847,706	978,471			978,471
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH												-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,800,820	5,800,820	6,968,620	178,198	811,501		428,381	8,386,700			2,585,880
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,502,051	15,945,607	16,097,277	3,354,674			1,521,995	20,973,945			5,028,338
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL												-

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100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	14,111,030	56,342,549	70,453,579	67,803,002	18,990,933	28,416,858	12,165,710	127,376,503	56,922,924
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				5,055,781	423,486	20,045,093	11,870,768	37,395,128	37,395,128
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,905,203	6,467,580	6,554,776	1,650,000	5,857,547		14,062,322	7,594,742
100463	MT. SINAI MEDICAL CENTER	DADE				6,747,952	4,801,810	4,436,459	841,856	16,828,077	16,828,077
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,206,811	2,206,811	2,449,560	2,536,334			4,985,894	2,779,083
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				185,954		3,286,669		3,472,623	3,472,623
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				205,483	256,528		86,858	548,869	548,869
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	20,154,630	24,327,973	22,683,607	10,054,359	2,992,294	939,557	36,669,816	12,341,843
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE					11,619	6,674,256		6,685,875	6,685,875
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						2,393,742		2,393,742	2,393,742
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				291,574	508,700		260,632	1,060,906	1,060,906
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,692,142	1,692,142	1,878,277				1,878,277	186,136
111741	ORANGE PARK MEDICAL CENTER	CLAY									-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,745,843	7,504,971	9,972,716	5,215,470	33,566,221	6,398,069	55,152,475	47,647,504
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						1,841,656		1,841,656	1,841,656
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		380,296	380,296	422,128				422,128	41,833
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,662,040	6,240,704		7,902,744	7,902,744
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH		638,454	638,454	708,684		4,431,631		5,140,315	4,501,861
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,173,897	1,173,897	1,303,026	1,127,918			2,430,944	1,257,047
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,859,339	2,859,339	3,173,866				3,173,866	314,527
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,255	5,240,214		5,251,469	5,251,469
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,025,172	1,025,172	1,947,981	17,989	11,420,535	2,157,643	15,544,149	14,518,976
103233	SACRED HEART OF THE EMERALD COAST	WALTON							885,156	885,156	885,156

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120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,905,203	5,905,203	6,554,776		836,786		7,391,562	1,486,359
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL						421,496	55,514	477,010	477,010
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,167,613		2,167,613	2,167,613
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,650,000	3,328,629		4,978,629	4,978,629
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	6,218,292	17,285,874	23,504,166	55,310,465	15,351,741	19,933,138	7,687,706	98,283,051	74,778,885
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,859,339	2,859,339	3,988,413	430,250		988,890	5,407,552	2,548,214
101796	SHANDS AT LIVE OAK	SUWANNEE				450,206	595,435		222,124	1,267,765	1,267,765
100072	SHANDS AT STARKE	BRADFORD				335,356	338,239		292,252	965,847	965,847
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	10,341,348	15,527,871	33,897,650	12,944,611	72,711,479	68,890,809
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,720,136	1,720,136	1,909,351		897,980		2,807,331	1,087,195
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE		4,298,247	4,298,247	4,771,054				4,771,054	472,807
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		11,880,678	11,880,678	13,689,547	28,978	12,774,049	2,713,347	29,205,921	17,325,243
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,273,532	6,273,532	7,643,290	20,836	7,683,659	1,574,317	16,922,101	10,648,569
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				352,432	1,650,000	9,566,138	1,541,508	13,110,078	13,110,078
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	15,256,100	20,767,024	34,505,073	10,547,930	31,055,850	4,812,969	80,921,822	60,154,798
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-

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100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH										-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD										-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,177,765		3,177,765		3,177,765
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY										-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS										-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA										-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		940,252	940,252	1,043,679		1,345,807		2,389,486		1,449,234
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		182,659	182,659	202,751				202,751		20,092
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA										-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE										-
100625	WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,399,820		1,407,713		1,407,713
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD										-
101699	WINTER HAVEN HOSPITAL	POLK						2,461,516		2,461,516		2,461,516
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE										-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD										-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										-
510510	Graduate Medical Education Initiative Consortiums						2,000,000			2,000,000		2,000,000
	GR not matched			250,000	250,000							(250,000)
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	5,450,000	6,200,000							(6,200,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000		9,932,000
314314	Rural BB (unallocated)											-
999999	LIP & DSH (S-UF GR)		5,852,899		5,852,899							(5,852,899)
	Total Hospital Programs		134,223,555	741,228,787	875,452,342	945,919,824	259,962,883	600,678,292	149,874,776	1,956,435,775		1,080,983,433
	Non-Hospital Issues				44.06%							
pppp	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805		1,774,867
fqhc_gr	FQHC-DOH Match (GR)			1,602,959	1,602,959	3,638,128				3,638,128		2,035,169
fqhc-local	FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	3,638,128				3,638,128		2,035,169
fqhc-8m	FQHC - 8M			4,846,600	4,846,600	11,000,000				11,000,000		6,153,400
dohdoh	County Initiatives - DOH			4,208,144	4,208,144	9,550,939				9,550,939		5,342,796
hbpc	Hospital Based Primary Care Initiatives			1,321,800	1,321,800	3,000,000				3,000,000		1,678,200
md	Miami Dade Premium Assistance (see note below)			110,150	110,150	250,000				250,000		139,850
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014		2,500,000
manerdiv	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000		671,280
fqhc-newPrim	New Primary Care Initiative (includes \$5M GR)			1,326,634	1,326,634	3,010,972				3,010,972		1,684,338
	Total LIP - Other Provider Access Systems			30,312,918	30,312,918	54,327,986				54,327,986		24,015,068
	Grand Total All Provider Access Systems		134,223,555	771,541,705	905,765,260	1,000,247,810	259,962,883	600,678,292	149,874,776	2,010,763,761		1,104,998,501

TABLE 6-MODEL 12A
Anticipated Funding for SFY 2011-2012

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring / Non Recurring	-	750,000	9,270,670	10,020,670
Citrus County Hospital Board	-	-	7,715,606	7,715,606
Collier County	-	-	2,859,339	2,859,339
Duval County	1,506,817	4,711,475	17,285,874	23,504,166
Halifax Hospital Medical Center Taxing District	-	4,539,469	30,693,675	35,233,144
Health Care District of Palm Beach County	-		22,288,991	22,288,991
Health Central			2,635,264	2,635,264
Hillsborough County	2,188,721	3,322,203	28,856,913	34,367,837
Indian River Taxing District	-	-	9,911,268	9,911,268
Lake Shore Hospital Authority	-	-	2,859,339	2,859,339
Lee Memorial Health System	-	6,284,848	6,151,030	12,435,878
Marion County	-	-	3,898,952	3,898,952
Miami-Dade County	12,094,236	46,032,398	309,608,714	367,735,347
North Broward Hospital District	4,216,371	23,285,650	125,329,754	152,831,775
North Lake Hospital Taxing District	-	-	12,515,541	12,515,541
Orange County	-	2,759,128	9,491,686	12,250,814
Pinellas County	-	1,124,754	23,620,818	24,745,572
Sarasota County Public Hospital Board	-		21,381,611	21,381,611
South Broward Hospital District	2,761,135	12,793,451	76,645,420	92,200,006
St. Johns County	-	-	365,539	365,539
South Lake Hospital Taxing District			4,298,247	4,298,247
Gulf County	-	-	1,025,172	1,025,172
Bay County	-	-	5,945,996	5,945,996
North Brevard Hospital District	-	-	1,173,897	1,173,897
New General Revenue for Buybacks			-	-
Manatee County			5,149,463	5,149,463
LIP & DSH (S-UF GR)		5,852,899	0	5,852,899
Total Government Transfer (Hospitals)	22,767,280	111,456,275	741,228,779	875,452,334

TABLE 6-MODEL 12A
Anticipated Funding for SFY 2011-2012

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Non-Hospital Issues				
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC - 8M			4,846,600	4,846,600
County Initiatives - DOH			4,208,144	4,208,144
Hospital Based Primary Care Initiatives			1,321,800	1,321,800
Miami Dade Premium Assistance			110,150	110,150
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (includes \$5M GR)			1,326,634	1,326,634
Total Government Transfer (Non-Hospitals)			30,312,918	30,312,918
Grand Total Program State Share Funding	22,767,280	111,456,275	771,541,697	905,765,252