

**TABLE 1
MODEL 12
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	0.0000%	Specialty	Total
			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz	Pediatric 91.2255%	Special LIP
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	0	704,583	5,388,309
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	245,574	0	0	245,574
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	0	0	0	0	0	0	0	0	130,140
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	0	567,845
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	0	410,890
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	0	2,239,914
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	0	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	0	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVGS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0

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295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,202	0	0	0	0	0	0	0	0	180,202
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	0	0	0	0	0	0	0	0	1,059,212
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	0	0	0	0	0	0	0	0	127,375
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,936	0	0	36,936
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	0	281,272
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0

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101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	0	0	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	0	0	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	0	281,272
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	0	505,504
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	0	0	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	0	4,454,635
101737	JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	0	0	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	0	281,272
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	0	281,272
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	0	1,070,849
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	0	0	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	0	2,175,232

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101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	0	505,504
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	0	704,583	4,558,562
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	0	6,084,397
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	0	167,668
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	0	281,272
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	0	4,242,150
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0

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101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	0	3,219,357
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,150	0	0	33,696,240
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	0	0	0	253,672
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	0	311,041
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	0	218,755
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	0	5,565,020
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	0	452,603
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	0	612,807
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	0
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	0	317,758
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	0	14,384,420
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0

**TABLE 1
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers					Safety-Net	0.0000%	Speciality	Total	
			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz	Pediatric 91.2255%	Special LIP
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	0	0	0	0	0	0	0	0	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0
987987987	Rural Funds to be reallocated		0		0	0	0	0	0			-
Totals			5,622,246	10,054,726	3,772,467	3,093,991	1,753,963	8,620,421	72,662,708	0	1,409,166	98,369,268

Table 2
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FY 2010

Medicaid Number	Provider	M'caid + Char Care	Total	Rural	Medicaid + Charity	Total IGT	Mcaid+Char+ 50% Bad Debt	Mcaid+Char+ 50% Bad Debt	Proportional Adj. For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adj. Remaining (non-Ru)	Adjusted Non-Rural	Cost Efficiency	TOTAL OF ACCESS SYS.
		Days	IGTs	Hospitals	days (if Eligible)	ROR	Patient Days	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments	Silo	PAYMENTS
		RA=(CA+CG)	100.0000%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	M x (alloc-sum(RJ)-s)	RO = (sel(RI) + RN)		RP = (RL+RO)
102610	A. G. HOLLEY STATE HOSPITAL	0.00000	-		0	-			0		0.00000	0	0		0
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)		-			-			0		0.00000	0	0		0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)		-			-			0		0.00000	0	0		0
6905561	AGAPE COMMUNITY HEALTH CENTER		-			-			0		0.00000	0	0		0
279111	ALACHUA COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0		0
101516	ALL CHILDREN'S HOSPITAL	31,044.48362	-		47,786	-			0		0.01556	0	0		0
116483	ANN BATES LEACH EYE HOSPITAL	0.00000	-		3,528	-			0		0.00115	0	0		0
120375	AVENTURA MEDICAL CENTER	6,494.45707	-		16,989	-			0		0.00553	0	0		0
100358	BAPTIST HOSPITAL OF MIAMI	25,586.64941	-		54,262	-			0		0.01767	0	0		0
102326	BAPTIST HOSPITAL - BEACHES	2,548.56089	-		5,756	-			0		0.00187	0	0		0
100641	BAPTIST MEDICAL CENTER	26,732.53900	-		59,351	-			0		0.01933	0	0		0
101231	BAPTIST MEDICAL CENTER - NASSAU	2,101.05297	-	Yes	3,618	-	3,618	0.06062	146,664	146,664		0	0		146,664
100749	BAPTIST HOSPITAL OF PENSACOLA	12,269.99717	-		27,065	-			0		0.00882	0	0		0
120413	BARTOW MEMORIAL HOSPITAL	0.00000	-		4,434	-			0		0.00144	0	0		0
100064	BAY MEDICAL CENTER	16,980.94369	5,918,162		23,703	6,421,206			0		0.00772	0	6,421,206		6,421,206
101567	BAYFRONT MEDICAL CENTER	21,764.27865	-		31,823	-			0		0.01037	0	0		0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	3,701.44583	-		9,017	-			0		0.00294	0	0		0
101834	BERT FISH MEDICAL CENTER	0.00000	-		2,173	-			0		0.00071	0	0		0
101401	BETHESDA MEMORIAL HOSPITAL	19,131.81459	-		35,689	-			0		0.01162	0	0		0
110213	BLAKE MEDICAL CENTER	2,218.29957	-		0	-			0		0.00000	0	0		0
101419	BOCA RATON COMMUNITY HOSPITAL	0.00000	-		0	-			0		0.00000	0	0		0
605514	BOND COMMUNITY HEALTH CENTER		-			-			0		0.00000	0	0		0
295540	BORINQUEN HEALTH CARE		-			-			0		0.00000	0	0		0
118079	BRANDON REGIONAL MEDICAL CENTER	13,283.19828	-		22,773	-			0		0.00742	0	0		0
6886931	BREVARD HEALTH ALLIANCE		-			-			0		0.00000	0	0		0
6886931	BREVARD HEALTH ALLIANCE (DIABETES)		-			-			0		0.00000	0	0		0
102652	BROOKS REHABILITATION HOSPITAL	0.00000	-		0	-			0		0.00000	0	0		0
100871	BROOKSVILLE REGIONAL HOSPITAL	7,519.04450	-		15,992	-			0		0.00521	0	0		0
6800271	BROWARD COMMUNITY FH		-			-			0		0.00000	0	0		0
100129	BROWARD GENERAL MEDICAL CENTER	55,623.52237	91,532,863		95,774	99,313,156			0		0.03119	0	99,313,156		99,313,156
520331	C. L. BRUMBACK		-			-			0		0.00000	0	0		0
100269	CALHOUN LIBERTY HOSPITAL	205.72620	-	Yes	584	-	584	0.00978	23,667	23,667		0	0		23,667
6800025	CAMILLUS HEALTH CONCERN, INC.		-			-			0		0.00000	0	0		0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	106.62206	-	Yes	0	-	0	0.00000	0	0		0	0		0
100099	CAPE CANAVERAL HOSPITAL	2,948.58994	-		5,575	-			0		0.00182	0	0		0
119717	CAPE CORAL HOSPITAL	4,847.54378	-		14,196	-			0		0.00462	0	0		0
119806	CAPITAL REGIONAL MEDICAL CENTER	4,459.16944	-		11,302	-			0		0.00368	0	0		0
100366	CEDARS MEDICAL CENTER	29,528.57649	-		26,627	-			0		0.00867	0	0		0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,263.22302	-		7,669	-			0		0.00250	0	0		0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER		-			-			0		0.00000	0	0		0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)		-			-			0		0.00000	0	0		0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0		0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	2,735.49537	-		0	-			0		0.00000	0	0		0
279196	CITRUS COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0		0
6885713	CITRUS HEALTH NETWORK		-			-			0		0.00000	0	0		0
102199	CITRUS MEMORIAL HOSPITAL	0.00000	7,984,490		6,411	8,663,172			0		0.00209	0	8,663,172		8,663,172
100307	CLAY MEMORIAL HOSPITAL		-			-			0		0.00000	0	0		0
101966	CLEARWATER COMMUNITY HOSPITAL		-			-			0		0.00000	0	0		0
102202	CLEVELAND CLINIC HOSPITAL	0.00000	-		0	-			0		0.00000	0	0		0
291528	COLLIER HEALTH SERVICES, INC.		-			-			0		0.00000	0	0		0
6839550	COLLIER HEALTH SERVICES		-			-			0		0.00000	0	0		0
120308	COLUMBIA HOSPITAL	8,961.00442	-		13,712	-			0		0.00447	0	0		0
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)		-			-			0		0.00000	0	0		0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS		-			-			0		0.00000	0	0		0
295655	COMMUNITY HC - J. R. CLARKE		-			-			0		0.00000	0	0		0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS		-			-			0		0.00000	0	0		0
6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)		-			-			0		0.00000	0	0		0
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)		-			-			0		0.00000	0	0		0
295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)		-			-			0		0.00000	0	0		0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA		-			-			0		0.00000	0	0		0
295451	COMMUNITY HEALTH CENTERS, INC.		-			-			0		0.00000	0	0		0

Table 2
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Medicaid Number	Provider	M'caid + Char Care Days	Total IGTs	Rural Hospitals	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adj. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adj. Remaining (non-Ru Hospitals	Adjusted Non-Rural Payments	Cost Efficiency Silo	TOTAL OF ACCESS SYS. PAYMENTS	
		RA=(CA+CG)	100.0000%	RD	RH = (CS)	108.500%			RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	M x (alloc-sum(RJ)-s	RO = (sel(RI) + RN)		RP = (RL+RO)
105520	COMMUNITY HOSPITAL	8,076.57538	-	-	10,526	-	-	-	0	-	0.00343	0	0	-	0	
109606	CORAL GABLES HOSPITAL	5,924.90742	-	-	3,795	-	-	-	0	-	0.00124	0	0	-	0	
120405	CORAL SPRINGS MEDICAL CENTER	7,758.70319	9,730,911	-	21,584	10,558,038	-	-	0	-	0.00703	0	10,558,038	-	10,558,038	
120049	DAYTONA MEDICAL CENTER	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
110060	DEERING HOSPITAL	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
120090	DELRAY MEDICAL CENTER	5,007.52731	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
101923	DESOTO MEMORIAL HOSPITAL	2,959.04750	-	Yes	3,506	-	3,506	0.05873	142,099	142,099	0.00000	0	0	-	142,099	
279251	DIXIE COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	881.45349	-	Yes	1,598	-	1,598	0.02676	64,753	64,753	0.00000	0	0	-	64,753	
103543	DOCTORS' HOSPITAL - CORAL GABLES	0.00000	-	-	4,996	-	-	-	0	-	0.00163	0	0	-	0	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,841.99497	-	Yes	2,091	-	2,091	0.03503	84,757	84,757	0.00000	0	0	-	84,757	
119954	DOCTORS HOSPITAL OF SARASOTA	1,213.45484	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
102776	DOUGLASS GARDENS HOSPITAL	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
279269	DUVAL COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,386.87643	-	-	8,265	-	-	-	0	-	0.00269	0	0	-	0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
100048	ED FRASER MEMORIAL HOSPITAL	-5,104.09086	-	Yes	926	-	926	0.01551	37,532	37,532	0.00000	0	0	-	37,532	
102598	EDWARD WHITE HOSPITAL	1,937.17980	-	-	2,913	-	-	-	0	-	0.00095	0	0	-	0	
102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
102539	ENGLEWOOD COMMUNITY HOSPITAL	504.55790	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
117463	FAWCETT MEMORIAL HOSPITAL	1,583.22317	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
101206	FISHERMEN'S HOSPITAL	827.71490	-	Yes	462	-	462	0.00774	18,730	18,730	0.00000	0	0	-	18,730	
101877	FLORIDA HOSPITAL DELAND	6,336.43781	-	-	9,522	-	-	-	0	-	0.00310	0	0	-	0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	3,558.00035	-	-	8,394	-	-	-	0	-	0.00273	0	0	-	0	
101711	FLAGLER HOSPITAL	7,884.54455	-	-	12,601	-	-	-	0	-	0.00410	0	0	-	0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101893	FLORIDA HOSPITAL FLAGLER	1,019.48196	-	Yes	4,022	-	4,022	0.06738	163,024	163,024	0.00000	0	0	-	163,024	
100901	FLORIDA HOSPITAL HEARTLAND	6,790.31584	-	-	9,852	-	-	-	0	-	0.00321	0	0	-	0	
102148	FLORIDA MEDICAL CENTER	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101290	FLORIDA HOSPITAL	90,400.76126	-	-	164,580	-	-	-	0	-	0.05361	0	0	-	0	
260011	FLORIDA STATE HOSPITAL	-	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
119784	FLORIDA STATE HOSPITAL - MED. SURG.	6,619.00000	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101095	FLORIDA HOSPITAL WATERMAN	3,916.05833	564,355	-	12,076	612,325	-	-	0	-	0.00393	0	612,325	-	612,325	
102601	FLORIDA HOSPITAL - WAUCHULA	2,822.59861	-	Yes	1,146	-	1,146	0.01920	46,456	46,456	0.00355	0	0	-	46,456	
111325	FORT WALTON BEACH MEDICAL CENTER	7,375.28472	-	-	10,897	-	-	-	0	-	0.00000	0	0	-	0	
260037	G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
100811	GADSDEN COMMUNITY HOSPITAL	200.75133	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101443	LAKESIDE	4,479.37207	2,872,432	Yes	4,071	3,116,589	4,071	0.06819	164,999	3,281,588	0.00000	0	0	-	3,281,588	
111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101524	GOOD SAMARITAN MEDICAL CENTER	4,359.79842	-	-	7,127	-	-	-	0	-	0.00232	0	0	-	0	
102253	GULF COAST HOSPITAL - FT. MYERS	3,451.33974	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	6,961.70888	-	-	11,456	-	-	-	0	-	0.00373	0	0	-	0	
100820	GULF PINES HOSPITAL	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
120324	H. LEE MOFFIT CANCER CENTER	5,008.44047	-	-	15,192	-	-	-	0	-	0.00495	0	0	-	0	
101842	HALIFAX HEALTH	21,612.84963	30,549,996	-	32,458	33,146,746	-	-	0	-	0.01057	0	33,146,746	-	33,146,746	
101354	HEALTH CENTRAL	9,354.02085	2,622,928	-	16,431	2,845,877	-	-	0	-	0.00535	0	2,845,877	-	2,845,877	
204811	HEALTH CENTRAL PARK	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
22107	HEALTH FOUNDATION OF SOUTH FLORIDA	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
6874291	HEALTHCARE FOR THE HOMELESS	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	726.71404	-	Yes	1,286	-	1,286	0.02155	52,135	52,135	0.00000	0	0	-	52,135	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	5,233.05273	-	-	9,789	-	-	-	0	-	0.00319	0	0	-	0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,790.04335	-	-	3,230	-	-	-	0	-	0.00105	0	0	-	0	
100862	HENDRY REGIONAL MEDICAL CENTER	555.00000	-	Yes	2,380	-	2,380	0.03987	96,462	96,462	0.00000	0	0	-	96,462	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	

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FY 2010

Medicaid Number	Provider	M'caid + Char Care	Total IGTs	Rural Hospitals	Medicaid + Charity	Total IGT ROR	Mcaid+Char+ 50% Bad Debt	Mcaid+Char+ 50% Bad Debt	Proportional Adj. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt	Proportional Adj. Remaining (non-Ru Hospitals	Adjusted Non-Rural Payments	Cost Efficiency Silo	TOTAL OF ACCESS SYS. PAYMENTS	
		Days	100.0000%	RD	days (if Eligible)	108.500%	Patient Days	% of Rural Tot.	% of Rural Tot.			% of Other Tot.	Hospitals			RP = (RL+RO)
		RA=(CA+CG)			RH = (CS)			RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)		RM=Sel(RH/sum(RH))	M x (alloc-sum(RJ)-S)	RO = (sel(RI) + RN)		
100412	HIALEAH HOSPITAL	14,654.86018	-	-	16,546	-	-	-	0	-	0.00539	0	0	-	0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,148.00000	-	-	3,465	-	-	-	0	-	0.00113	0	0	-	0	
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
103551	HEALTHSOUTH REHAB OF SPRING HILL	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
111791	HOLLYWOOD MEDICAL CENTER	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
100081	HOLMES REGIONAL MEDICAL CENTER	16,801.80847	-	-	38,226	-	-	-	0	-	0.01245	0	0	-	0	
100188	HOLY CROSS HOSPITAL	0.00000	-	-	10,017	-	-	-	0	-	0.00326	0	0	-	0	
102261	HOMESTEAD HOSPITAL	11,717.71005	-	-	24,124	-	-	-	0	-	0.00786	0	0	-	0	
102709	HEALTHSOUTH HOSPITAL - MIAMI	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
108219	IMPERIAL POINT HOSPITAL	7,139.83621	7,734.827	-	12,015	8,392.287	-	-	0	-	0.00391	0	8,392.287	-	8,392.287	
101044	INDIAN RIVER MEMORIAL HOSPITAL	8,685.38758	9,864.873	-	15,971	10,703.387	-	-	0	-	0.00520	0	10,703.387	-	10,703.387	
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101061	JACKSON HOSPITAL	2,302.53040	-	Yes	0	-	0	0.00000	0	0	-	-	0	-	0	
100421	JACKSON MEMORIAL HOSPITAL	173,947.21578	320,253.641	-	236,272	347,475.200	-	-	0	-	0.07696	0	347,475.201	-	347,475.201	
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101737	JAY HOSPITAL	1,183.48554	-	Yes	1,416	-	1,416	0.02372	57,387	57,387	-	-	0	-	57,387	
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101460	JFK MEDICAL CENTER	12,099.20927	-	-	26,908	-	-	-	0	-	0.00876	0	0	-	0	
120294	JUPITER MEDICAL CENTER	1,554.28085	362,032	-	0	392,805	-	-	0	-	0.00000	0	392,805	-	392,805	
120138	KENDALL REGIONAL MEDICAL CENTER	13,363.70046	-	-	19,158	-	-	-	0	-	0.00624	0	0	-	0	
102300	KINDRED HOSPITAL - CENTRAL TAMPA	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
100196	KINDRED HOSPITAL - SOUTH FLORIDA	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
103535	KINDRED HOSPITAL - OCALA	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
102768	KINDRED HOSPITAL-ST. PETERSBURG	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
108227	LAKE BUTLER HOSPITAL	320.14170	-	Yes	1,239	-	1,239	0.02076	50,231	50,231	-	-	0	-	50,231	
563234	LAKE COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
119768	LAKE CITY MEDICAL CENTER	1,095.76891	-	-	2,591	-	-	-	0	-	0.00084	0	0	-	0	
101664	LAKE WALES MEDICAL CENTER	1,039.88011	-	-	3,857	-	-	-	0	-	0.00126	0	0	-	0	
101648	LAKE LAND REGIONAL MEDICAL CENTER	23,973.46010	-	-	53,238	-	-	-	0	-	0.01734	0	0	-	0	
103420	LAKEWOOD RANCH MEDICAL CENTER	0.00000	-	-	1,765	-	-	-	0	-	0.00057	0	0	-	0	
119741	LARGO MEDICAL CENTER	2,932.62482	-	-	10,284	-	-	-	0	-	0.00335	0	0	-	0	
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0.00000	-	-	0	-	-	-	0	-	0.00000	0	0	-	0	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	5,155.76638	-	-	5,365	-	-	-	0	-	0.00175	0	0	-	0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	14,926.81710	-	-	23,047	-	-	-	0	-	0.00751	0	0	-	0	
279463	LEE COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101109	LEE MEMORIAL HOSPITAL	28,444.29725	6,122.236	-	56,467	6,642.626	-	-	0	-	0.01839	0	6,642.626	-	6,642.626	
101079	LEESBURG REGIONAL MEDICAL CENTER	6,482.26733	-	-	12,497	-	-	-	0	-	0.00407	0	0	-	0	
101117	LEHIGH REGIONAL MEDICAL CENTER	1,372.00000	-	-	3,160	-	-	-	0	-	0.00103	0	0	-	0	
279498	LIBERTY COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101192	LOWER KEYS HOSPITAL	5,299.05724	-	-	7,095	-	-	-	0	-	0.00231	0	0	-	0	
290408	MADISON COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101150	MADISON COUNTY MEMORIAL HOSPITAL	662.46364	-	Yes	1,229	-	1,229	0.02058	49,805	49,805	-	-	0	-	49,805	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101168	MANATEE MEMORIAL HOSPITAL	14,400.21047	1,778.078	-	20,415	1,929.215	-	-	0	-	0.00665	0	1,929.215	-	1,929.215	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
203475	MARIANNA CONVALESCENT CENTER	-	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
101214	MARINERS HOSPITAL	0.00000	-	Yes	1,645	-	1,645	0.02756	66,694	66,694	-	-	0	-	66,694	
101184	MARTIN MEMORIAL MEDICAL CENTER	7,748.20252	-	-	13,185	-	-	-	0	-	0.00429	0	0	-	0	
101541	MEASE HOSPITAL - DUNEDIN	5,346.66235	-	-	18,658	-	-	-	0	-	0.00608	0	0	-	0	
120081	MEASE HOSPITAL - COUNTRYSIDE	3,734.70813	-	-	-	-	-	-	0	-	0.00000	0	0	-	0	
100200	MEMORIAL REGIONAL HOSPITAL	49,451.18857	27,815.146	-	98,514	30,179.433	-	-	0	-	0.03209	0	30,179.433	-	30,179.433	
101761	MEMORIAL HOSPITAL - SARASOTA	11,806.00000	21,281.521	-	25,398	23,090.450	-	-	0	-	0.00827	0	23,090.450	-	23,090.450	

Table 2
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Medicaid Number	Provider	M'caid + Char Care Days	Total IGTs	Rural Hospitals	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adj. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adj. Remaining (non-Ru Hospitals	Adjusted Non-Rural Payments	Cost Efficiency Silo	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
		RA=(CA+CG)	100.0000%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	M x (alloc-sum(RJ)-s	RO = (sel(RI) + RN)		
201006	MEMORIAL MANOR		-			-			0		0.00000	0	0		0
102229	MEMORIAL HOSPITAL PEMBROKE	6,514.93714	18,115,982		15,023	19,655,840			0	0.00489	0	19,655,840			19,655,840
102521	MEMORIAL HOSPITAL WEST	10,320.91499	26,707,178		27,692	28,977,288			0	0.00902	0	28,977,288			28,977,288
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	12,582.54828			19,525				0	0.00636	0	0			0
103454	MEMORIAL HOSPITAL MIRAMAR	0.00000	6,194,259		13,325	6,720,771			0	0.00434	0	6,720,771			6,720,771
112798	MEMORIAL HOSPITAL OF TAMPA	0.00000	-		0	-			0	0.00000	0	0			0
100439	MERCY HOSPITAL	8,619.02560	-		10,192	-			0	0.00332	0	0			0
100706	METHODIST HOSPITAL, INC.	-	-		-	-			0	0.00000	0	0			0
100544	METROPOLITAN HOSPITAL	5,337.13698	-		3,911	-			0	0.00127	0	0			0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	-	-		-	-			0	0.00000	0	0			0
295442	MIAMI BEACH COM. HEALTH CTR	-	-		-	-			0	0.00000	0	0			0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	-	-		-	-			0	0.00000	0	0			0
295442	MIAMI BEACH CHC	-	-		-	-			0	0.00000	0	0			0
100609	MIAMI CHILDRENS HOSPITAL	35,202.74815	-		42,035	-			0	0.01369	0	0			0
100447	MIAMI HEART INSTITUTE	-	-		-	-			0	0.00000	0	0			0
101583	MORTON F. PLANT HOSPITAL	15,621.75799	-		24,442	-			0	0.00796	0	0			0
100463	MT. SINAI MEDICAL CENTER	12,165.58138	-		25,274	-			0	0.00823	0	0			0
101176	MUNROE REGIONAL MEDICAL CENTER	12,070.19908	2,104,019		19,332	2,282,861			0	0.00630	0	2,282,861			2,282,861
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	7,583.13202	-		13,638	-			0	0.00444	0	0			0
140442	NORTH DADE HEALTH CENTER (JMH)	-	-		-	-			0	0.00000	0	0			0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	-	-		-	-			0	0.00000	0	0			0
100315	NAPLES COMMUNITY HOSPITAL	19,636.41781	-		33,664	-			0	0.01096	0	0			0
101141	NATURE COAST REGIONAL HOSPITAL	808.33498	-	Yes	0	-	0	0.00000	0	0	0	0			0
6879551	NORTHEAST FL HEALTH SERVICES	-	-		-	-			0	0.00000	0	0			0
260029	N.E. FLORIDA STATE HOSPITAL	-	-		0	-			0	0.00000	0	0			0
101508	NORTH BAY HOSPITAL	2,006.67929	-		8,186	-			0	0.00267	0	0			0
100218	NORTH BROWARD MEDICAL CENTER	14,854.18281	19,960,843		28,632	21,657,515			0	0.00933	0	21,657,515			21,657,515
101265	NORTH OKALOOSA MEDICAL CENTER	-	-		4,297	-			0	0.00140	0	0			0
100498	NORTH SHORE MEDICAL CENTER	18,783.51134	-		39,938	-			0	0.01301	0	0			0
102571	NORTHSHORE MEDICAL CENTER	1,474.06194	-		-	-			0	0.00000	0	0			0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	4,838.23546	-		8,938	-			0	0.00291	0	0			0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	560.20084	-	Yes	1,290	-	1,290	0.02162	52,307	52,307	0	0			52,307
104591	NORTHWEST REGIONAL HOSPITAL	5,529.04561	-		9,193	-			0	0.00299	0	0			0
120073	OAK HILL HOSPITAL	2,951.75090	-		0	-			0	0.00000	0	0			0
109886	OCALA REGIONAL MEDICAL CENTER	6,258.11130	1,143,758		9,775	1,240,977			0	0.00318	0	1,240,977			1,240,977
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	-	-		-	-			0	0.00000	0	0			0
279587	ORANGE COUNTY HEALTH DEPARTMENT	-	-		-	-			0	0.00000	0	0			0
111741	ORANGE PARK MEDICAL CENTER	8,561.73521	-		16,098	-			0	0.00524	0	0			0
101338	ORLANDO REGIONAL MEDICAL CENTER	82,527.43815	-		153,070	-			0	0.04986	0	0			0
101869	MEMORIAL HOSPITAL - ORMOND BEACH	4,774.60484	-		9,772	-			0	0.00318	0	0			0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	-	-		-	-			0	0.00000	0	0			0
101389	OSCEOLA REGIONAL MEDICAL CENTER	8,596.68524	-		17,864	-			0	0.00582	0	0			0
212032	PALM BEACH COUNTY HOME	-	-		-	-			0	0.00000	0	0			0
102105	PALM BEACH GARDENS MEDICAL CENTER	1,464.66957	-		0	-			0	0.00000	0	0			0
102245	PALM BEACH REGIONAL HOSPITAL	-	-		-	-			0	0.00000	0	0			0
100536	PALM SPRINGS GENERAL HOSPITAL	6,025.95148	-		3,814	-			0	0.00124	0	0			0
104604	PALMETTO GENERAL HOSPITAL	18,985.86618	-		30,806	-			0	0.01003	0	0			0
120111	PALMS OF PASADENA HOSPITAL	678.00000	-		0	-			0	0.00000	0	0			0
120260	PALMS WEST HOSPITAL	8,772.04850	-		16,156	-			0	0.00526	0	0			0
6896936	PANCARE HEALTH CENTER	-	-		-	-			0	0.00000	0	0			0
111414	PARK MEDICAL CENTER	-	-		-	-			0	0.00000	0	0			0
102385	PARKWAY REGIONAL MEDICAL CENTER	-	-		-	-			0	0.00000	0	0			0
100102	PARRISH MEDICAL CENTER	5,248.04796	1,168,402		10,295	1,267,716			0	0.00335	0	1,267,716			1,267,716
109592	PASCO REGIONAL MEDICAL CENTER	2,023.00000	-		2,499	-			0	0.00081	0	0			0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	3,312.18700	-		9,493	-			0	0.00309	0	0			0
101851	MEDICAL CENTER-PENINSULA	2,933.43827	-		-	-			0	0.00000	0	0			0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	0.00000	-		5,914	-			0	0.00193	0	0			0
120251	PINECREST REHABILITATION HOSPITAL	-	-		-	-			0	0.00000	0	0			0
279625	PINELLAS COUNTY HEALTH DEPARTMENT	-	-		-	-			0	0.00000	0	0			0
120006	PLANTATION GENERAL HOSPITAL	15,963.28393	-		26,047	-			0	0.00848	0	0			0
279633	POLK COUNTY HEALTH DEPARTMENT	-	-		-	-			0	0.00000	0	0			0

Table 2
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Medicaid Number	Provider	M'caid + Char Care	Total	Rural	Medicaid + Charity	Total IGT	Mcaid+Char+	Mcaid+Char+	Proportional Adj.	Adjusted	Mcaid+Char+	Proportional Adj.	Adjusted	Cost	TOTAL OF						
		Days	IGTs	Hospitals	days (if Eligible)	ROR	50% Bad Debt	50% Bad Debt	For Rural	Rural	50% Bad Debt	Remaining (non-Ru	Non-Rural	Efficiency	ACCESS SYS.						
		RA=(CA+CG)	100.0000%	RD	RH = (CS)	108.500%	Patient Days	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments	Silo	PAYMENTS						
								RJ=Sel(RH/sum(RH))		RK = (RJ x 2,419,573)		RL = (Sel(RI)+RK)		RM=Sel(RH/sum(RH))		M x (alloc-sum(RJ)-s)		RO = (sel(RI) + RN)		RP = (RL+RO)	
101681	POLK GENERAL HOSPITAL		-			-			0		0.00000	0	0		0						
102237	POMPANO BEACH MEDICAL CENTER		-			-			0		0.00000	0	0		0						
295507	PREMIER COMMUNITY HEALTHCARE		-			-			0		0.00000	0	0		0						
101311	PRINCETON HOSPITAL	0.00000				-			0		0.00000	0	0		0						
113514	PUTNAM COMMUNITY MEDICAL CENTER	4,362.27966	-	Yes	6,040	-	6,040	0.10119	244,829	244,829			0	244,829							
119750	RAULERSON HOSPITAL	2,268.87971	-	Yes	3,091	-	3,091	0.05179	125,303	125,303			0	125,303							
202533	THE ROHR HOME		-			-			0		0.00000	0	0		0						
295434	RURAL HEALTH CARE - FMDC		-			-			0		0.00000	0	0		0						
260045	SOUTH FLORIDA STATE HOSPITAL		-		0	-			0		0.00000	0	0		0						
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-			-			0		0.00000	0	0		0						
103233	SACRED HOSPITAL ON THE EMERALD COAST	710.18202	-	Yes	3,260	-	3,260	0.05461	132,124	132,124			0	132,124							
100765	SACRED HEART HOSPITAL	31,718.09915	-		41,242	-			0		0.01343	0	0		0						
20127	SACRED HEART HOSPITAL ON THE GULF		462,086		114	501,363			0		0.00004	0	501,363		501,363						
101745	SANTA ROSA MEDICAL CENTER	2,260.00000	-		3,017	-			0		0.00098	0	0		0						
279684	SARASOTA COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0		0						
120014	SEBASTIAN HOSPITAL	1,608.23945	-		0	-			0		0.00000	0	0		0						
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	0.00000	-		0	-			0		0.00000	0	0		0						
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	0.00000	-		0	-			0		0.00000	0	0		0						
103373	SELECT SPECIALTY HOSPITAL MIAMI	0.00000	-		0	-			0		0.00000	0	0		0						
119989	SEVEN RIVERS COMMUNITY HOSPITAL	1,643.18018	-		3,499	-			0		0.00114	0	0		0						
100676	SHANDS AT JACKSONVILLE	47,931.54549	18,711,774		87,379	20,302,275			0		0.02846	0	20,302,275		20,302,275						
100013	SHANDS AT AGH		-			-			0		0.00000	0	0		0						
100331	SHANDS AT LAKE SHORE	7,525.28660	2,845,954	Yes	9,402	3,087,860	9,402	0.15750	381,088	3,468,948			0	3,468,948							
101796	SHANDS AT LIVE OAK	677.98687	-	Yes	2,194	-	2,194	0.03676	88,945	88,945			0	88,945							
100072	SHANDS AT STARKE	1,107.88161	-	Yes	2,319	-	2,319	0.03884	93,981	93,981			0	93,981							
100030	SHANDS TEACHING HOSPITAL & CLINIC	70,751.37916	-		90,103	-			0		0.02935	0	0		0						
103284	SISTER EMMANUEL HOSPITAL	0.00000	-		0	-			0		0.00000	0	0		0						
119946	SOUTH BAY HOSPITAL	1,806.97968	-		0	-			0		0.00000	0	0		0						
100986	SOUTH FLORIDA BAPTIST HOSPITAL	5,519.95578	-		9,618	-			0		0.00313	0	0		0						
101087	SOUTH LAKE MEMORIAL HOSPITAL	1,538.52358	-		5,921	-			0		0.00193	0	0		0						
100587	SOUTH MIAMI HOSPITAL	10,620.62499	-		23,260	-			0		0.00758	0	0		0						
100595	SOUTH SHORE HOSPITAL	7,082.00000	-		0	-			0		0.00000	0	0		0						
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0.00000	-		0	-			0		0.00000	0	0		0						
102466	SPRING HILL REGIONAL HOSPITAL		-			-			0		0.00000	0	0		0						
120227	SAINT ANTHONY'S HOSPITAL	11,721.49171	-		17,013	-			0		0.00554	0	0		0						
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0.00000	-		0	-			0		0.00000	0	0		0						
103462	ST CLOUD REGIONAL MEDICAL CENTER	0.00000	-		2,993	-			0		0.00097	0	0		0						
102407	ST. JOHN'S REHABILITATION HOSPITAL	0.00000	-		0	-			0		0.00000	0	0		0						
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK		-			-			0		0.00000	0	0		0						
6867286	ST. JOSEPH CARE OF FLORIDA		-			-			0		0.00000	0	0		0						
100978	ST. JOSEPH'S HOSPITAL	54,954.40605	-		82,772	-			0		0.02696	0	0		0						
119971	ST. LUCIE MEDICAL CENTER	4,033.64664	-		7,529	-			0		0.00245	0	0		0						
101486	ST. MARY'S HOSPITAL	34,420.56440	-		54,545	-			0		0.01777	0	0		0						
120103	ST. PETERSBURG GENERAL HOSPITAL	4,970.56175	-		9,099	-			0		0.00296	0	0		0						
100731	SAINT VINCENT'S HEALTH SYSTEM	13,035.17040	-		21,401	-			0		0.00697	0	0		0						
100722	SAINT LUKE'S HOSPITAL	0.00000	-		5,159	-			0		0.00168	0	0		0						
101591	SUN COAST HOSPITAL		-			-			0		0.00000	0	0		0						
295230	SUNCOAST CHC		-			-			0		0.00000	0	0		0						
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)		-			-			0		0.00000	0	0		0						
295230	SUNCOAST COMM HEALTH CTR		-			-			0		0.00000	0	0		0						
295574	SUNCOAST COMMUNITY HEALTH CENTER (RENOV)		-			-			0		0.00000	0	0		0						
119962	SUNLAND - MARIANNA		-			-			0		0.00000	0	0		0						
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	0.00000	-		0	-			0		0.00000	0	0		0						
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	4,130.25593	-		16,835	-			0		0.00548	0	0		0						
119920	TACACHALE DAHLIA HOSPITAL		-			-			0		0.00000	0	0		0						
101133	TALLAHASSEE MEMORIAL HEALTHCARE	23,432.31325	-		33,122	-			0		0.01079	0	0		0						
295485	TAMPA FAMILY HEALTH CENTER		-			-			0		0.00000	0	0		0						
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)		-			-			0		0.00000	0	0		0						
295485	TAMPA FAMILY HEALTH CTR.		-			-			0		0.00000	0	0		0						
295485	TAMPA FAMILY HEALTH CENTER (NEW)		-			-			0		0.00000	0	0		0						
295485	TAMPA FAMILY HEALTH CENTER		-			-			0		0.00000	0	0		0						

Table 2
Model 12
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FY 2010

Medicaid Number	Provider	M'caid + Char Care Days	Total IGTs	Rural Hospitals	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. Remaining (non-Ru Hospitals)	Adjusted Non-Rural Payments	Cost Efficiency Silo	TOTAL OF ACCESS SYS. PAYMENTS	
		RA=(CA+CG)	100.0000%	RD	RH = (CS)	108.500%			RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	M x (alloc-sum(RJ)-S)	RO = (sel(RI) + RN)		RP = (RL+RO)
100994	TAMPA GENERAL HOSPITAL	53,410.15973	17,301,642		93,194	18,772,282			0		0.03035	0	18,772,282		18,772,282	
295477	THOMAS E. LANGLEY MEDICAL CENTER		-			-			0		0.00000	0	0		0	
119849	TOWN & COUNTRY HOSPITAL	0.00000	-		3,293	-			0		0.00107	0	0		0	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER		-			-			0		0.00000	0	0		0	
295060	TRENTON MEDICAL CENTER, INC.		-			-			0		0.00000	0	0		0	
100838	TRINITY COMMUNITY HOSPITAL		-			-			0		0.00000	0	0		0	
101257	TWIN CITIES HOSPITAL	724.12441	-		792	-			0		0.00026	0	0		0	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0.00000	-		1,372	-			0		0.00045	0	0		0	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	2,636.23528	-		3,689	-			0		0.00120	0	0		0	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	12,907.67111	-		28,119	-			0		0.00916	0	0		0	
112801	UNIVERSITY HOSPITAL	3,384.98768	-		8,535	-			0		0.00278	0	0		0	
102679	VENCOR HOSPITAL - NORTH FLORIDA		-		0	-			0		0.00000	0	0		0	
119733	VENICE HOSPITAL	941.00000	-		0	-			0		0.00000	0	0		0	
103179	THE VILLAGES REGIONAL HOSPITAL	507.89130	-		0	-			0		0.00000	0	0		0	
150258	VITA HEALTH		-			-			0		0.00000	0	0		0	
120243	WEST BOCA MEDICAL CENTER	4,429.11178	-		9,541	-			0		0.00311	0	0		0	
260053	WEST FLORIDA COMMUNITY CARE CENTER	14,353.62475	-		0	-			0		0.00000	0	0		0	
113212	WEST FLORIDA HOSPITAL	5,831.71078	-		9,130	-			0		0.00297	0	0		0	
101702	WEST GABLES REHABILITATION HOSPITAL	0.00000	-		0	-			0		0.00000	0	0		0	
279765	WALTON COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0		0	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	111.01233	-	Yes	878	-	878	0.01471	35,599	35,599			0		35,599	
102130	WELLINGTON REGIONAL MEDICAL CENTER	4,649.30579	200,383		12,929	217,416			0		0.00421	0	217,416		217,416	
100625	WESTCHESTER GENERAL HOSPITAL	14,060.48041	-		10,961	-			0		0.00357	0	0		0	
112305	WESTSIDE REGIONAL MEDICAL CENTE	2,594.40511	-		0	-			0		0.00000	0	0		0	
101699	WINTER HAVEN HOSPITAL	9,088.82059	-		20,756	-			0		0.00676	0	0		0	
101362	WINTER PARK MEMORIAL HOSPITAL		-			-			0		0.00000	0	0		0	
100111	WUESTHOFF HOSPITAL	8,531.92439	-		13,735	-			0		0.00447	0	0		0	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	1,593.41258	-		5,162	-			0		0.00168	0	0		0	
120286	Doctors Hospital Inc (Dade Co)		-			-			0		0.00000	0	0		0	
999999	Undetermined		78,335,189		0	84,993,680			0		0.00000	0	84,993,680		84,993,680	
	Totals		740,239,960		3,129,893	803,160,357	59,694		2,419,573	8,624,022	1.00000	0	796,955,908	0	805,579,930	

TABLE 3
MODEL 12
SFY 2012-2013

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13								Total LIP and DSH / RFAF by Provider	Provider Exemption Costs (03,04,05) JULY 2011 rates - MCR PATIENT DAYS		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAF	Total DSH / RFAF	InPatient		Outpatient	Total	
102610	AG Holley	Palm Beach	-	-	-	-	-	-	-	-	-	0	-	388,272	-	-	388,272
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,309	0	5,388,309	20,395	-	-	-	400,000	-	420,395	5,808,704	17,421,343	6,482,061	-	23,903,404
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	0	0	-	914,978	-	914,978
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	0	0	-	-	-	-	-	-	0	0	-	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	0	0	-	-	-	-	-	-	0	0	-	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	0	0	-	-	-	-	-	-	0	0	-	-	-	-
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845	0	567,845	-	-	-	-	-	-	0	567,845	6,097,180	1,510,544	-	21,852,064
100641	BAPTIST MEDICAL CENTER	DUVAL	245,574	0	245,574	-	-	-	-	-	-	0	245,574	10,060,355	404,232	-	10,464,587
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	146,664	276,804	-	-	-	-	-	244,556	244,556	521,360	-	-	-	-
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	6,421,206	6,421,206	4,091,985	-	-	-	-	-	4,091,985	10,513,191	3,661,187	981,902	-	4,643,089
101567	BAYFRONT MEDICAL CENTER	PINELLAS	410,890	0	410,890	-	-	1,443,750	-	-	-	1,443,750	1,854,640	6,137,238	105,036	-	6,242,273
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	0	0	-	-	-	-	-	-	-	0	6,058,762	-	-	6,058,762
110213	BLAKE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	0	0	-	-	-	-	-	-	-	0	5,303,090	104,260	-	5,407,350
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	0	0	-	-	-	-	-	-	-	0	2,649,435	184,863	-	2,834,298
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,239,914	99,313,156	101,553,070	22,416,276	2,102,425	1,443,750	-	-	-	25,962,451	127,515,521	19,689,711	4,478,191	-	24,167,902
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	23,667	169,082	-	-	-	-	-	439,125	439,125	608,207	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	157,981	83,333	-	-	-	-	425,629	508,962	666,943	-	-	-	-
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	0	0	1,678,139	-	-	-	-	-	1,678,139	1,678,139	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	0	0	16,320	-	-	-	-	-	16,320	16,320	6,048,157	587,611	-	6,635,768
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,663,172	8,663,172	707,715	-	-	-	-	-	707,715	9,370,887	-	-	-	-
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	0	0	-	-	-	-	-	-	-	0	1,392,275	320,303	-	1,712,578
105520	RICHEY	PASCO	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	-	0	812,236	162,767	-	975,002
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	10,558,038	10,558,038	2,151,612	145,652	-	-	-	-	2,297,264	12,855,302	2,916,344	833,886	-	3,750,231
109592	DADE CITY HOSPITAL	PASCO	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491	-	438,491	-	-	-	-	-	-	-	438,491	-	-	-	-
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	142,099	379,869	1,263	-	-	-	-	348,650	349,913	729,782	-	-	-	-
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,202	64,753	244,956	83,333	-	-	-	-	307,048	390,381	635,337	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	84,757	319,583	-	-	-	-	-	365,850	365,850	685,433	-	-	-	-
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	37,532	1,096,744	83,333	-	-	-	-	3,881,172	3,964,505	5,061,249	-	-	-	-
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
102760	EMERALD COAST REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	18,730	175,366	-	-	-	-	-	449,100	449,100	624,466	-	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	36,936	0	36,936	-	-	-	1,820,000	-	-	1,820,000	1,856,936	35,387,686	3,288,134	-	38,675,820
100901	Hospital Heartland	HIGHLANDS	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	46,456	189,709	-	-	-	-	-	378,012	378,012	567,721	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	163,024	290,400	-	-	-	-	-	393,252	393,252	683,652	-	-	-	-
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	612,325	612,325	-	-	-	-	-	-	-	612,325	-	-	-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL	-	-	-	-	1,090,789	-	-	-	-	-	1,090,789	1,090,789	-	-	-	-
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902	-	-	-	-	-	3,902	3,902	-	-	-	-
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	0	0	-	-	-	-	-	-	-	0	-	-	-	-
260037	G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	35,599	212,705	83,333	-	-	-	-	429,433	512,766	725,471	-	-	-	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,281,588	3,519,921	555,874	-	-	-	-	351,633	907,507	4,427,428	-	-	-	-
111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 3
MODEL 12
SFY 2012-2013

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total DSH / RFP	Total LIP and DSH / RFP by Provider	Provider Exemption Costs (03,04,05) JULY 2011 rates - MCR PATIENT DAYS		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFP			InPatient	Outpatient	Total
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	0	0						-	0	-	-	-	
117617	GULF COAST HOSPITAL	BAY	-	0	0						-	0	4,400,162	387,792	4,787,954	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	447,788					447,788	447,788	-	-	-	
100820	GULF PINES HOSPITAL	-	-	-	-						-	-	-	-	-	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	0	0						-	0	1,391,503	5,684,422	7,075,925	
119750	H.H. RAULERSON	OKEECHOBEE	168,405	125,303	293,709	-				465,278	465,278	758,987	-	-	-	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	281,272	33,146,746	33,428,018	6,644,342		1,443,750			8,088,092	41,516,110	5,083,059	1,380,136	6,463,195	
101354	HEALTH CENTRAL	ORANGE	-	2,845,877	2,845,877	2,590,141					2,590,141	5,436,018	1,580,556	390,965	1,971,521	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	52,135	170,849	-				357,394	357,394	528,243	-	-	-	
102709	HEALTHSOUTH HOSPITAL - MIAMI	-	-	-	-						-	-	-	-	-	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	0	0			1,443,750			1,443,750	1,443,750	937,423	82,696	1,020,119	
120332	TALLAHASSEE	-	-	-	-						-	-	-	-	-	
102288	CENTER	POLK	-	0	0						-	0	3,927,437	-	3,927,437	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	0	0						-	0	-	-	-	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	96,462	256,808	83,333				453,612	536,945	793,753	-	-	-	
100412	HIALEAH HOSPITAL	DADE	-	0	0	9,001					9,001	9,001	6,691,709	520,073	7,211,782	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	0	0						-	0	-	-	-	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272	0	281,272	0					-	-	6,766,627	-	6,766,627	
100188	HOLY CROSS HOSPITAL	-	-	0	0						-	-	-	-	-	
102261	HOMESTEAD HOSPITAL	DADE	-	0	0	5,640					5,640	5,640	8,560,675	-	8,560,675	
108219	IMPERIAL POINT HOSPITAL	BROWARD	505,504	8,392,267	8,897,791	2,647,743	277,883				2,925,626	11,823,417	1,648,146	254,237	1,902,383	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	10,703,387	10,703,387	-					-	10,703,387	-	-	-	
101061	JACKSON HOSPITAL	JACKSON	161,568	-	161,568	83,333				269,625	352,958	514,526	-	-	-	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	347,475,201	351,929,835	62,889,489	2,358,498	16,254,780			81,502,767	433,432,602	91,009,987	14,628,859	105,638,845	
101737	JAY HOSPITAL	SANTA ROSA	150,480	57,387	207,867	-					226,851	434,718	-	-	-	
101460	JFK MEDICAL CENTER	PALM BEACH	-	0	0						-	0	6,100,881	-	6,100,881	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	392,805	392,805						-	392,805	-	-	-	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	0	0						-	0	5,151,755	361,000	5,512,755	
108227	LAKE BUTLER HOSPITAL	UNION	506,573	50,231	556,804					1,020,551	1,020,551	1,577,355	-	-	-	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	0	0						-	0	-	-	-	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	0	0						-	0	-	-	-	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	281,272	0	281,272						-	281,272	9,190,944	2,180,075	11,371,019	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	0	0						-	0	-	-	-	
119741	LARGO MEDICAL CENTER	PINELLAS	-	0	0				1,616,352		1,616,352	1,616,352	1,199,630	90,904	1,290,534	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272	0	281,272						-	281,272	4,972,982	187,746	5,160,728	
101109	LEE MEMORIAL HOSPITAL	LEE	1,070,849	6,642,626	7,713,475	7,977,533					7,977,533	15,691,008	10,114,041	2,205,659	12,319,700	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	0	0						-	0	-	-	-	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	0	0						-	0	-	-	-	
101192	LOWER KEYS HOSPITAL	MONROE	-	0	0						-	0	1,652,649	143,218	1,795,868	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	49,805	152,204						308,627	308,627	460,831	-	-	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	1,929,215	1,929,215						-	1,929,215	5,931,668	275,948	6,207,616	
101214	MARINERS HOSPITAL	MONROE	137,757	66,694	204,451					234,163	234,163	438,614	-	-	-	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	0	0						-	0	-	-	-	
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-						-	-	-	-	-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	0	0						-	0	-	-	-	
101851	MEDICAL CENTER-PENINSULA	0	-	-	-						-	-	-	-	-	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	0	0						-	0	2,550,558	-	2,550,558	
101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	0	0						-	0	-	-	-	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	23,090,450	23,090,450	2,261,048					2,261,048	25,351,498	-	-	-	
112798	MEMORIAL HOSPITAL OF TAMPA	-	-	-	-						-	-	-	-	-	
101877	Florida Hospital Deland	VOLUSIA	-	0	0						-	0	-	-	-	
103454	MEMORIAL HOSPITAL MIRAMAR	-	-	6,720,771	6,720,771	83,333	47,432				130,765	6,851,536	-	-	-	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	19,655,840	20,161,344	83,333	94,865				178,198	20,339,542	1,395,206	386,229	1,781,435	
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	28,977,288	28,977,288	3,135,967	218,707				3,354,674	32,331,962	-	-	-	
101931	JACKSONVILLE	DUVAL	-	0	0						-	0	-	-	-	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	30,179,433	32,354,665	17,514,584	1,476,349				18,990,933	51,345,598	18,210,006	8,519,122	26,729,128	
100439	MERCY HOSPITAL	DADE	-	0	0						-	0	-	-	-	
100706	METHODIST HOSPITAL, INC.	-	-	-	-						-	-	-	-	-	
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,558,562	0	4,558,562	23,486				400,000	423,486	4,982,048	25,321,363	9,249,067	34,570,430	
100447	MIAMI HEART INSTITUTE	-	-	-	-						-	-	-	-	-	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	0	0			1,443,750			1,443,750	1,443,750	5,158,897	1,064,480	6,223,376	
100463	MT. SINAI MEDICAL CENTER	DADE	6,084,397	0	6,084,397				4,051,810		4,051,810	10,136,207	4,632,912	480,296	5,113,208	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,282,861	2,282,861	2,536,334					2,536,334	4,819,195	-	-	-	
260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	892,618					892,618	892,618	-	-	-	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	167,668	0	167,668						-	167,668	6,283,680	808,767	7,092,447	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	151,950	-					256,528	408,478	-	-	-	
101508	NORTH BAY MEDICAL CENTER	PASCO	-	0	0						-	0	-	-	-	

TABLE 3
MODEL 12
SFY 2012-2013

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total DSH / RFAF	Total LIP and DSH / RFAF by Provider	Provider Exemption Costs (03,04,05) JULY 2011 rates - MCR PATIENT DAYS		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAF			InPatient	Outpatient	Total
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	281,272	21,657,515	21,938,787	9,818,418	235,941				10,054,359	31,993,146	3,560,809	931,718	4,492,527	
140442	NORTH DADE HEALTH CENTER (JM)		-	-	-	-	-	-	-	-	-	-	-	-	-	
108626	CENTER	ALACHUA	-	0	0	-	-	-	-	-	-	0	-	-	-	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	0	0	-	-	-	-	-	-	0	-	-	-	
100498	NORTH SHORE MEDICAL CENTER	DADE	-	0	0	11,619	-	-	-	-	11,619	11,619	9,577,519	1,341,433	10,918,951	
102571	NORTHBRIDGE MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	0	0	-	-	-	-	-	-	0	1,892,295	71,274	1,963,569	
101907	HOSPITAL	WASHINGTON	192,337	52,307	244,644	83,333	-	-	-	-	425,367	508,700	753,344	-	-	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	0	0	-	-	-	-	-	-	-	0	-	-	
120073	OAK HILL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
109896	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,240,977	1,240,977	-	-	-	-	-	-	-	1,240,977	-	-	
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	0	0	-	-	-	-	-	-	0	-	-	-	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150	0	4,242,150	-	-	-	4,687,400	-	4,687,400	8,929,550	35,785,125	3,596,603	39,381,728	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	0	0	-	-	-	-	-	-	0	4,286,194	365,257	4,651,451	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	
102245	PALM BEACH REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	0	-	-	-	
104604	PALMETTO GENERAL HOSPITAL	DADE	-	0	0	12,040	-	1,443,750	-	-	1,455,790	1,455,790	7,953,888	341,357	8,295,245	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	0	0	-	-	-	-	-	-	0	3,757,389	868,825	4,626,214	
100544	PAN AMERICAN HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	0	-	-	-	
111414	PARK MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	
102385	PARKWAY REGIONAL (merged JM)	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,267,716	1,267,716	1,127,918	-	-	-	-	1,127,918	2,395,634	-	-	-	
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	-	0	0	-	-	-	-	-	-	0	-	-	-	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	0	0	11,255	-	-	-	-	11,255	11,255	4,719,233	-	4,719,233	
101681	POLK GENERAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
102237	POMPANO BEACH MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-	-	-	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	244,829	244,829	-	-	-	-	-	-	-	244,829	-	-	
119881	POINT		-	0	0	-	-	-	-	-	-	0	-	-	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,219,357	0	3,219,357	17,989	-	-	-	-	17,989	3,237,346	14,082,237	1,156,354	15,238,592	
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	132,124	132,124	-	-	-	-	-	-	-	-	-	-	
20127	SACRED HEART HOSPITAL ON THE GULF		-	501,363	501,363	-	-	-	-	-	-	-	-	-	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	0	0	-	-	-	-	-	-	0	1,457,276	383,313	1,840,589	
100285	CHARLOTTE	CHARLOTTE	-	0	0	-	-	-	-	-	-	0	-	-	-	
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	0	0	-	-	-	1,820,000	-	1,820,000	1,820,000	348,395	73,633	422,028	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	0	0	-	-	-	-	-	-	0	1,898,276	156,634	2,054,910	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	0	0	-	-	1,443,750	-	-	1,443,750	1,443,750	4,139,720	-	4,139,720	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	0	0	-	-	-	-	-	-	0	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	0	0	-	-	-	-	-	-	0	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	33,696,240	20,302,275	53,998,515	21,810	2,017,321	-	12,833,802	-	14,872,933	68,871,448	16,860,855	10,674,676	27,535,531	
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	3,468,948	3,722,620	3,074	-	-	-	427,176	430,250	4,152,870	-	-	-	
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	88,945	399,986	-	-	-	-	595,435	595,435	995,421	-	-	-	
100072	SHANDS AT STARKE	BRADFORD	218,755	93,981	312,736	-	-	-	-	338,239	338,239	650,975	-	-	-	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	0	5,565,020	38,172	241,127	-	14,608,830	-	14,888,129	20,453,149	31,767,373	8,114,689	39,882,062	
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	0	0	-	-	-	-	-	-	0	2,028,803	222,685	2,251,487	
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	0	0	-	-	-	-	-	-	0	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	0	-	-	-	
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
100595	SOUTH SHORE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
111341	CENTER	LEE	-	0	0	1,043,222	-	-	-	-	1,043,222	1,043,222	-	-	-	
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-	-	-	-	-	-	-	-	-	-	-	-	-	
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	0	0	-	-	-	-	-	-	0	-	-	-	
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,603	0	452,603	28,978	-	-	-	-	28,978	481,581	11,949,504	261,385	12,210,889	
101486	ST. MARY'S HOSPITAL	PALM BEACH	612,807	0	612,807	20,836	-	-	-	-	20,836	633,643	9,298,757	548,164	9,846,921	
101591	SUN COAST HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
119962	SUNLAND - MARIANNA	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	
119920	TACACHALE DAHLIA HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	

TABLE 3
MODEL 12
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Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05) JULY 2011 rates - MCR PATIENT DAYS			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	InPatient	Outpatient	Total
119806	Capital Regional Medical Center	LEON	-	0	0							0	-	-	-	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	317,758	0	317,758			1,443,750				1,443,750	1,761,508	8,694,524	85,507	8,780,031
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	18,772,282	33,156,701				10,088,197			10,088,197	43,244,898	32,747,632	2,302,450	35,050,082
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	0							-	-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	0	0							-	0	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-							-	-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	0	0							-	0	-	-	
100943	CARROLLWOOD	HILLSBOROUGH	-	0	0							-	0	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	0	0							-	0	-	-	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	0	0							-	0	-	-	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	0	0							-	0	-	-	
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-							-	-	-	-	
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-							-	-	-	-	
119733	VENICE HOSPITAL		-	-	-							-	-	-	-	
101826	Fish Memorial	VOLUSIA	-	0	0							-	0	-	-	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	217,416	217,416							-	217,416	1,131,669	210,035	1,341,704
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	0	0							-	0	-	-	
260053	WEST FLORIDA COMMUNITY CARE CENTER		-	-	-							-	-	-	-	
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	-	0	0							-	0	-	-	
101702	WEST GABLES REHABILITATION HOSPITAL		-	-	-							-	-	-	-	
100626	WESTCHESTER GENERAL HOSPITAL	DADE	-	0	0		7,893					7,893	7,893	1,490,789	4,666	1,495,455
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-							-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK	-	0	0							-	0	3,786,841	617,149	4,403,991
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-							-	-	-	-	
100111	WUESTHOFF HOSPITAL	BREVARD	-	0	0							-	0	-	-	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	-	0	0							-	0	-	-	
999999	UNDETERMINED			84,993,680	84,993,680							-	-	-	-	
	Less Primary Care Included in New Primary Care Initiative				-							-	-	-	-	
	GME Consortiums & GME for Mayo Clinic				-		2,000,000					2,000,000	2,000,000	-	-	
Provider Access Systems			98,369,268	805,579,930	903,949,198	155,223,205	9,216,200	13,550,000	67,781,171	800,000	13,392,306	259,962,882	1,078,918,400	597,655,503	105,764,523	703,420,026
Other Provider Access Systems																
	Poison Control (GR)				3,172,805								3,172,805			
	FQHC-DOH Match (GR)				3,638,128								3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128			
	FQHC - 11M				11,000,000								11,000,000			
	County Initiatives - DOH				4,534,727								4,534,727			
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000			
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014			
	Miami Dade - Premium Assistance Programs				250,000								250,000			
	Manatee ER Diversion -GR				1,200,000								1,200,000			
	New Primary Care Initiative				-								-			
	New LIP STC requirement				50,000,000								50,000,000			
	Primary Care Grant				-								-			
Total LIP - Other Provider Access Systems			-	-	96,300,802	-	-	-	-	-	-	-	96,300,802	-	-	-
Grand Total All Provider Access Systems			98,369,268	805,579,930	1,000,250,000	155,223,205	9,216,200	13,550,000	67,781,171	800,000	13,392,306	259,962,882	1,175,219,202	597,655,503	105,764,523	703,420,026

**Table 4
Model 12
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-
16815	Kindred Hospital-Melbourne					-
20127	Sacared Heart Hosp. - Gulf	-	-	80,138	-	80,138
25766	Shriners Hospital for Children	-	527,351	-	-	527,351
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,181	15,294,383
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684
100064	Bay Medical Center	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544
100099	Cape Canaveral Hospital	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967
100277	Charlotte Regional Medical Center	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274
100358	Baptist Of Miami	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893
100439	Mercy Hospital, Inc.	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990
100471	University Of Miami Hospital	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-

**Table 4
Model 12
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
100587	South Miami Hospital	-	-	-	-	-
100609	Miami Children's Hospital	-	12,946,802	-	-	12,946,802
100625	Westchester General Hospital	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944
100722	Mayo Clinic Florida	-	-	-	41,794	41,794
100731	St. Vincent's Hospital	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340
100871	Brooksville Regional Hospital	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536
100986	South Florida Baptist	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150
101028	University Community Hospital-Tampa	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710
101044	Indian River Memorial Hospital	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645
101079	Leesburg Regional Medical Center	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755
101117	Lehigh Regional Medical Center	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Center	-	-	-	1,053,632	1,053,632
101141	Tri-County Hospital Williston	-	-	93,194	-	93,194
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875
101168	Manatee Memorial Hospital	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-

**Table 4
Model 12
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
101192	Lower Florida Keys Hospital	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691
101214	Mariners Hospital	-	-	111,924	-	111,924
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721
101257	Columbia Twin Cities Hospital	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736
101354	Health Central	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105
101460	Columbia JFK Medical Center	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111
101494	Florida Hospital Zephyrhills	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025
101524	Good Samaritan Hospital	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536
101583	Morton F. Plant Hospital	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902
101664	Lake Wales Hospital Association	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672
101745	Santa Rosa Hospital	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-

**Table 4
Model 12
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
101796	Shands at Live Oak	-	-	252,580	-	252,580
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804
101826	Volusia Medical Center	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210
101869	Ormond Beach Memorial Hospital	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480
101907	Northwest Community Hospital	-	-	207,390	-	207,390
101915	Kindred Hospital-Hollywood	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724
101931	Memorial Medical Center	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655
101991	Wiregrass Hospital	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743
102261	Homestead Hospital	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-

**Table 4
Model 12
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
102342	Kindred Hospital (Tampa)	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710
102539	Columbia Englewood Community Hospital	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413
102610	A.G. Holley State Hospital	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246
103284	Sister Emmanuel Hospital	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211
103462	St. Cloud Regional Center	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-
103560	HealthSouth Ridgelake Hospital	-	-	-	-	-

**Table 4
Model 12
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
103683	Specialty Hospital - Pensacola	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451
108227	Lake Butler Hospital	-	-	97,193	-	97,193
108626	North Florida Regional Hospital	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856
115193	Northside Hospital	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908
119717	Cape Coral Hospital	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-

**Table 4
Model 12
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
119741	Largo Medical Center	-	-	-	215,822	215,822
119750	H.H. Raulerson	-	-	806,760	-	806,760
119768	Lake City Medical Center	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-
119881	Bayonet Point/Hudson	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-
119971	St.Lucie Medical Center	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-
120057	HealthSouth Larkin Hospital-Miami	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342
120103	St. Petersburg General Hospital	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-

**Table 4
Model 12
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163
120413	Bartow Memorial Hospital	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pines	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-
10281401	U.S.A Children's & Women's Hospital	-	-	-	-	-
10281402	Infirmery West	-	-	-	-	-
Totals		44,860,621	25,190,178	11,259,455	49,235,816	130,546,071

**Table 5
Model 12
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
102610	AG Holley	Palm Beach		-	-	-	-	-	-	388,272	-	388,272	388,272
101516	ALL CHILDREN'S HOSPITAL	PINELLAS		-	-	-	-	5,388,309	420,395	23,903,404	11,716,025	41,428,133	41,428,133
116483	ANN BATES LEACH EYE HOSPITAL	DADE		-	-	-	-	0	-	914,978	-	914,978	914,978
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		-	-	-	-	0	-	-	-	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		-	-	-	-	0	-	-	-	0	0
100358	BAPTIST HOSPITAL - MIAMI	DADE		-	-	-	-	0	-	21,852,064	-	21,852,064	21,852,064
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		-	-	-	-	567,845	-	7,172,369	965,896	8,706,110	8,706,110
100641	BAPTIST MEDICAL CENTER	DUVAL		-	-	-	-	245,574	-	10,464,587	-	10,710,161	10,710,161
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU		-	-	-	-	276,804	244,556	-	462,721	984,081	984,081
120413	BARTOW MEMORIAL HOSPITAL	POLK		-	-	-	-	0	-	-	-	0	0
100064	BAY MEDICAL CENTER	BAY		3,106,222	441,174	2,370,766	5,918,162	6,421,206	4,091,985	4,643,089	-	15,156,280	9,238,118
101567	BAYFRONT MEDICAL CENTER	PINELLAS		-	-	-	-	410,890	1,443,750	6,242,273	948,536	9,045,449	9,045,449
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	-	-	0	-	-	-	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		-	-	-	-	0	-	6,058,762	-	6,058,762	6,058,762
110213	BLAKE MEDICAL CENTER			-	-	-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		-	-	-	-	0	-	5,407,350	-	5,407,350	5,407,350
102652	BROOKS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		-	-	-	-	0	-	2,834,298	-	2,834,298	2,834,298
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	48,042,172	6,823,396	36,667,295	108,365,856	101,553,070	25,962,451	24,167,902	6,875,249	158,558,672	50,192,816
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		-	-	-	-	169,082	439,125	-	69,967	678,174	678,174
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		-	-	-	-	157,981	508,962	-	44,655	711,598	711,598
100099	CAPE CANAVERAL HOSPITAL	BREVARD		-	-	-	-	0	-	-	-	0	0
119717	CAPE CORAL HOSPITAL	LEE		-	-	-	-	0	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE		-	-	-	-	0	16,320	6,635,768	-	6,652,088	6,652,088
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		-	-	-	-	0	-	-	-	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER			-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,190,760	595,211	3,198,520	7,984,490	8,663,172	707,715	-	-	9,370,887	1,386,397
101966	CLEARWATER COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL			-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		-	-	-	-	0	-	1,712,578	-	1,712,578	1,712,578
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		-	-	-	-	0	-	-	-	0	0
109606	CORAL GABLES HOSPITAL	DADE		-	-	-	-	0	-	975,002	-	975,002	975,002
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	5,107,391	725,399	3,898,121	10,793,678	10,558,038	2,297,264	3,750,231	1,080,163	17,685,696	6,892,018
109592	DADE CITY HOSPITAL	PASCO		-	-	-	-	0	-	-	-	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH		-	-	-	-	438,491	-	-	111,342	549,833	549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO		-	-	-	-	379,869	349,913	-	955,724	1,685,506	1,685,506
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		-	-	-	-	244,956	390,381	-	281,710	917,047	917,047
103543	DOCTORS' HOSPITAL - CORAL GABLES			-	-	-	-	0	-	-	-	0	0
119954	DOCTORS HOSPITAL OF SARASOTA			-	-	-	-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		-	-	-	-	319,583	365,850	-	421,804	1,107,237	1,107,237
102776	DOUGLAS GARDENS HOSPITAL			-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		-	-	-	-	1,096,744	3,964,505	-	26,684	5,087,933	5,087,933
102598	EDWARD WHITE HOSPITAL	PINELLAS		-	-	-	-	0	-	-	-	0	0
102539	Columbia Englewood Community Hospital	SARASOTA		-	-	-	-	-	-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE		-	-	-	-	175,366	449,100	-	89,691	714,158	714,158
101711	FLAGLER HOSPITAL	ST JOHNS		-	-	-	-	0	-	-	-	0	0
101290	FLORIDA HOSPITAL	ORANGE	804,974	-	-	-	804,974	36,936	1,820,000	38,675,820	4,168,491	44,701,247	43,896,273
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		-	-	-	-	0	-	-	-	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS		-	-	-	-	189,709	378,012	-	208,413	776,134	776,134
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER		-	-	-	-	290,400	393,252	-	674,480	1,358,132	1,358,132

**Table 5
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
101095	FLORIDA HOSPITAL WATERMAN	LAKE		296,209	42,070	226,076	564,355	612,325	-	-	-	612,325	47,970
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		-	-	-	-	0	-	-	-	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD		-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH			-	-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL			-	-	-	-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN		-	-	-	-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		-	-	-	-	0	-	-	-	0	0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN		-	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN		-	-	-	-	212,705	512,766	-	79,005	804,476	804,476
101443	GLADES GENERAL HOSPITAL	PALM BEACH		1,507,632	214,128	1,150,672	2,872,432	3,519,921	907,507	-	1,022,105	5,449,534	2,577,102
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		-	-	-	-	0	-	-	-	0	0
117617	GULF COAST HOSPITAL	BAY		-	-	-	-	0	-	4,787,954	-	4,787,954	4,787,954
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	-	-	190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL			-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		-	-	-	-	0	-	7,075,925	-	7,075,925	7,075,925
119750	H.H. RAULERSON	OKEECHOBEE		-	-	-	-	293,709	465,278	-	806,760	1,565,747	1,565,747
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	16,034,549	2,277,376	12,238,071	34,937,284	33,428,018	8,088,092	6,463,195	962,210	48,941,514	14,004,230
101354	HEALTH CENTRAL	ORANGE		1,376,677	195,528	1,050,723	2,622,928	2,845,877	2,590,141	1,971,521	-	7,407,539	4,784,611
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON		-	-	-	-	170,849	357,394	-	165,906	694,149	694,149
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		-	-	-	-	0	1,443,750	1,020,119	-	2,463,869	2,463,869
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON		-	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		-	-	-	-	0	-	3,927,437	-	3,927,437	3,927,437
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		-	-	-	-	0	-	-	-	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY		-	-	-	-	256,808	536,945	-	242,340	1,036,094	1,036,094
100412	HIALEAH HOSPITAL	DADE		-	-	-	-	0	9,001	7,211,782	-	7,220,783	7,220,783
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		-	-	-	-	0	-	-	-	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD		-	-	-	-	281,272	-	6,766,627	935,544	7,983,443	7,983,443
100188	HOLY CROSS HOSPITAL			-	-	-	-	0	-	-	-	0	0
102261	HOMESTEAD HOSPITAL	DADE		-	-	-	-	0	5,640	8,560,675	-	8,566,315	8,566,315
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,059,721	576,599	3,098,507	8,951,374	8,897,791	2,925,626	1,902,383	426,451	14,152,252	5,200,878
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,177,702	735,385	3,951,785	9,864,873	10,703,387	-	-	-	10,703,387	838,514
101061	JACKSON HOSPITAL	JACKSON		-	-	-	-	161,568	352,958	-	1,186,645	1,701,171	1,701,171
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	168,089,143	23,873,583	128,290,915	364,893,776	351,929,835	81,502,767	105,638,845	21,006,893	560,078,341	195,184,565
101737	JAY HOSPITAL	SANTA ROSA		-	-	-	-	207,867	226,851	-	168,672	603,390	603,390
101460	JFK MEDICAL CENTER	PALM BEACH		-	-	-	-	0	-	6,100,881	-	6,100,881	6,100,881
120294	JUPITER MEDICAL CENTER	PALM BEACH		190,017	26,988	145,027	362,032	392,805	-	-	-	392,805	30,773
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		-	-	-	-	0	-	5,512,755	-	5,512,755	5,512,755
16815	Kindred Hospital-Melbourne			-	-	-	-	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	UNION		-	-	-	-	556,804	1,020,551	-	97,193	1,674,547	1,674,547
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		-	-	-	-	0	-	-	-	0	0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		-	-	-	-	0	-	-	-	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK		-	-	-	-	281,272	-	11,371,019	1,312,902	12,965,194	12,965,194
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		-	-	-	-	0	-	-	-	0	0
119741	LARGO MEDICAL CENTER	PINELLAS		-	-	-	-	0	1,616,352	1,290,534	215,822	3,122,708	3,122,708
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		-	-	-	-	281,272	-	5,160,728	846,908	6,288,909	6,288,909
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	3,213,332	456,387	2,452,516	11,507,480	7,713,475	7,977,533	12,319,700	1,639,755	29,650,463	18,142,983
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		-	-	-	-	0	-	-	-	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		-	-	-	-	0	-	-	-	0	0
101192	LOWER KEYS HOSPITAL	MONROE		-	-	-	-	0	-	1,795,868	-	1,795,868	1,795,868
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		-	-	-	-	152,204	308,627	-	40,875	501,707	501,707
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		933,247	132,548	712,283	1,778,078	1,929,215	-	6,207,616	-	8,136,831	6,358,753

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101214	MARINERS HOSPITAL	MONROE	-	-	-	-	-	204,451	234,163	-	111,924	550,539	550,539
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-	-	-	0	-	-	-	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	0	-	-	-	0	0
101851	MEDICAL CENTER-PENINSULA		0	-	-	-	-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	-	-	0	-	2,550,558	-	2,550,558	2,550,558
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	-	-	-	-	0	-	-	-	0	0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	11,169,873	1,586,449	8,525,198	21,281,521	23,090,450	2,261,048	-	-	25,351,498	4,069,977
112798	MEMORIAL HOSPITAL OF TAMPA		-	-	-	-	-	-	-	-	-	-	-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	-	-	0	-	-	-	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD	-	3,251,135	461,756	2,481,368	6,194,259	6,720,771	130,765	-	897,211	7,748,747	1,554,488
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	9,508,401	1,350,471	7,257,110	18,115,982	20,161,344	178,198	1,781,435	450,743	22,571,720	4,455,738
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,017,598	1,990,910	10,698,671	28,150,734	28,977,288	3,354,674	-	1,605,710	33,937,672	5,786,938
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	-	-	-	-	-	0	-	-	-	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	14,599,128	2,073,504	11,142,514	38,666,654	32,354,665	18,990,933	26,729,128	8,047,585	86,122,311	47,455,657
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	0	-	-	-	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	-	-	4,558,562	423,486	34,570,430	12,946,802	52,499,279	52,499,279
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	0	1,443,750	6,223,376	-	7,667,126	7,667,126
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	6,084,397	4,051,810	5,113,208	633,990	15,883,404	15,883,404
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,104,321	156,846	842,852	3,233,956	2,282,861	2,536,334	-	-	4,819,195	1,585,239
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	-	-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	167,668	-	7,092,447	-	7,260,116	7,260,116
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	-	-	-	-	-	151,950	256,528	-	93,194	501,672	501,672
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	-	-	0	-	-	-	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	10,476,699	1,487,998	7,996,146	23,227,830	21,938,787	10,054,359	4,492,527	1,492,657	37,978,329	14,750,499
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	0	-	-	-	0	0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	0	-	-	-	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	0	11,619	10,918,951	-	10,930,570	10,930,570
102571	NORTHTRIDGE MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	-	-	0	-	1,963,569	-	1,963,569	1,963,569
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	-	-	-	-	-	244,644	508,700	-	207,390	960,734	960,734
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	0	-	-	-	0	0
120073	OAK HILL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	600,316	85,262	458,180	1,143,758	1,240,977	-	-	-	1,240,977	97,219
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	-	-	0	-	-	-	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	-	-	-	2,073,206	4,242,150	4,687,400	39,381,728	5,043,736	53,355,014	51,281,808
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	0	-	4,651,451	-	4,651,451	4,651,451
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	0	-	-	-	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	0	1,455,790	8,295,245	-	9,751,035	9,751,035
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	0	-	4,626,214	-	4,626,214	4,626,214
100544	PAN AMERICAN HOSPITAL	DADE	-	-	-	-	-	0	-	-	-	0	0
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	613,250	87,100	468,052	1,168,402	1,267,716	1,127,918	-	-	2,395,634	1,227,232
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	0	-	-	-	0	0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	0	11,255	4,719,233	-	4,730,488	4,730,488
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	244,829	-	-	1,041,856	1,286,685	1,286,685
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		-	-	-	-	-	0	-	-	-	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	-	3,219,357	17,989	15,238,592	2,083,094	20,559,032	20,559,032

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103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	-	-	-	-	132,124	-	-	758,246	890,370	890,370
20127	SACRED HEART HOSPITAL ON THE GULF		242,532	34,447		185,108	462,086	501,363	-	-	80,138	581,501	119,415
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	0	-	1,840,589	-	1,840,589	1,840,589
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	-	-	-	-	-	0	-	-	-	0	0
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	0	1,820,000	422,028	41,794	2,283,822	2,283,822
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	-	-	0	-	2,054,910	-	2,054,910	2,054,910
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	0	1,443,750	4,139,720	-	5,583,470	5,583,470
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	0	-	-	-	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	0	-	-	-	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	9,821,109	1,394,885	7,495,779	23,423,249	53,998,515	14,872,933	27,535,531	8,642,944	105,049,923	81,626,674
100331	SHANDS AT LAKE SHORE	COLUMBIA	-	1,493,735	212,154	1,140,065	2,845,954	3,722,620	430,250	-	1,389,274	5,542,144	2,696,190
101796	SHANDS AT LIVE OAK	SUWANNEE	-	-	-	-	-	399,986	595,435	-	252,580	1,248,001	1,248,001
100072	SHANDS AT STARKE	BRADFORD	-	-	-	-	-	312,736	338,239	-	279,502	930,477	930,477
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	-	-	-	-	5,565,020	14,888,129	39,882,062	15,294,383	75,629,594	75,629,594
25766	SHRINERS HOSPITAL FOR CHILDREN	HILLSBOROUGH	-	-	-	-	-	-	-	-	527,351	527,351	527,351
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	0	-	2,251,487	-	2,251,487	2,251,487
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	0	-	-	-	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	0	-	-	-	0	0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENT	LEE	473,363	-	-	-	473,363	0	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-	-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-	-	0	-	-	-	0	0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	-	452,603	28,978	12,210,889	2,012,536	14,705,005	14,705,005
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	-	612,807	20,836	9,846,921	1,883,111	12,363,675	12,363,675
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	-	-	-	-	0	-	-	-	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	-	-	317,758	1,443,750	8,780,031	1,053,632	11,595,171	11,595,171
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	9,080,984	1,289,766	6,930,892	20,623,845	33,156,701	10,088,197	35,050,082	3,417,150	81,712,130	61,088,285
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	0	-	-	-	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	0	-	-	-	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	0	-	-	-	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	0	-	-	-	0	0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	-	-	0	-	-	-	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	-	-	-	-	0	-	2,932,219	-	2,932,219	2,932,219
119733	VENICE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	-	-	-	-	-	0	-	-	-	0	0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	105,174	14,938	80,272	200,383	217,416	-	1,341,704	-	1,559,119	1,358,736
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	0	-	-	-	0	0
260053	WEST FLORIDA COMMUNITY CARE CENTER		-	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	-	-	-	-	-	0	-	-	-	0	0
101702	WEST GABLES REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	0	7,893	1,495,455	-	1,503,348	1,503,348

**Table 5
Model 12
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
112305	WESTSIDE REGIONAL MEDICAL CENTE			-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK		-	-	-	-	0	-	4,403,991	-	4,403,991	4,403,991
101362	WINTER PARK MEMORIAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD		-	-	-	-	0	-	-	-	0	0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		-	-	-	-	0	-	-	-	0	0
999999	UNDETERMINED			41,115,207	5,839,564	31,380,418	78,335,189	84,993,680	-	-	-	84,993,680	6,658,491
	Less Primary Care Included in New Primary Care Initiative												
	General Revenue		750,000	9,326,670		5,000,000	15,076,670						(15,076,670)
	Liver Global Fee (IGTs included above with Exemptions)									9,932,000		9,932,000	9,932,000
	Shands UF GR		5,852,899				5,852,899						(5,852,899)
	GR Only no match / Re-allocate Local DSH IGTs			250,000			250,000						(250,000)
	GME DSH		870,200				870,200		2,000,000			2,000,000	1,129,800
Total Hospital Programs			109,266,190	398,100,904	55,181,824	301,533,902	864,082,820	903,949,198	259,962,882	713,352,026	130,546,071	2,007,810,177	1,143,727,357
Other Provider Access Systems													
	Poison Control (GR)			1,341,145			1,341,145	3,172,805				3,172,805	1,831,660
	FQHC-DOH Match (GR)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC-DOH Match (Local Governments)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC - 11M			4,649,700			4,649,700	11,000,000				11,000,000	6,350,300
	County Initiatives - DOH			1,916,829			1,916,829	4,534,727				4,534,727	2,617,898
	Hospital Based Primary Care Initiatives			1,268,100			1,268,100	3,000,000				3,000,000	1,731,900
	HCDPBC - Premium Assistance Programs			13,367,014			13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			105,675			105,675	250,000				250,000	144,325
	Manatee ER Diversion -GR			507,240			507,240	1,200,000				1,200,000	692,760
	New LIP STC requirement			21,135,000			21,135,000	50,000,000				50,000,000	28,865,000
	Primary Care Grant							-				-	-
	New Primary Care Initiative							-				-	-
Total LIP - Other Provider Access Systems			-	47,366,376	-	-	47,366,376	96,300,802	-	-	-	96,300,802	48,934,426
Grand Total All Provider Access Systems			109,266,190	445,467,280	55,181,824	301,533,902	911,449,196	1,000,250,000	259,962,882	713,352,026	130,546,071	2,104,110,979	1,192,661,783

**Table 6
Model 12
SFY 2012-13**

State and Local Government	Statewide Issues	DSH	LIP Program	Exemptions Program for Non Self Funders	Buy-Back for Non Self Funders	Total
Hospital Issues						
General Revenue		-	250,000			250,000
General Revenue Recurring	-	7,354,047	9,326,670	5,000,000		21,680,717
Citrus County Hospital Board	-	-	4,190,760	3,198,520	595,211	7,984,490
Collier County	-	-	-	-	-	-
Duval County	1,506,817	4,711,475	8,314,292	7,495,779	1,394,885	23,423,249
Halifax Hospital Medical Center Taxing District	-	4,387,288	16,034,549	12,238,071	2,277,376	34,937,284
Health Care District of Palm Beach County	-		1,802,823	1,375,971	256,054	3,434,847
Health Central			1,376,677	1,050,723	195,528	2,622,928
Hillsborough County	2,188,721	3,322,203	6,892,263	6,930,892	1,289,766	20,623,845
Indian River Taxing District	-	-	5,177,702	3,951,785	735,385	9,864,873
Lake Shore Hospital Authority	-	-	1,493,735	1,140,065	212,154	2,845,954
Lee Memorial Health System	-	6,049,515	3,213,332	2,452,516	456,387	12,171,751
Marion County	-	1,129,937	1,704,637	1,301,032	242,108	4,377,714
Miami-Dade County	12,094,236	44,640,135	155,994,907	128,290,915	23,873,583	364,893,776
North Broward Hospital District	4,216,371	22,379,294	63,469,612	51,660,069	9,613,393	151,338,738
North Lake Hospital Taxing District	-	-	296,209	226,076	42,070	564,355
Orange County	-	2,878,180	-	-	-	2,878,180
Pinellas County	-	-	-	-	-	-
Sarasota County Public Hospital Board	-		11,169,873	8,525,198	1,586,449	21,281,521
South Broward Hospital District	2,761,135	12,295,064	38,615,126	31,579,662	5,876,641	91,127,629
St. Johns County	-	-	-	-	-	-
South Lake Hospital Taxing District						
Gulf County	-	-	242,532	185,108	34,447	462,086
Bay County	-	-	3,106,222	2,370,766	441,174	5,918,162
North Brevard Hospital District	-	-	613,250	468,052	87,100	1,168,402
Manatee County			933,247	712,283	132,548	1,778,078
UNDETERMINED		-	41,115,207	31,380,418	5,839,564	78,335,189
DSH (Shands-UF & FP GR)					-	-
Total Government Transfer (Hospitals)	22,767,280	109,147,138	375,333,624	301,533,902	55,181,824	863,963,768
Non-Hospital Issues						
			LIP			Total
Poison Control (GR)			1,341,145			1,341,145
FQHC-DOH Match (GR)			1,537,837			1,537,837
FQHC-DOH Match (Local Governments)			1,537,837			1,537,837
FQHC - 11M			4,649,700			4,649,700
County Initiatives - DOH			1,916,829			1,916,829
Hospital Based Primary Care Initiatives			1,268,100			1,268,100
HCDPBC - Premium Assistance Programs			13,367,014			13,367,014
Miami Dade - Premium Assistance Programs			105,675			105,675
Manatee ER Diversion -GR			507,240			507,240
New LIP STC Requirement			21,135,000			21,135,000
Primary Care Grant			-			-
			-			-
Total Government Transfer (Non-Hospitals)			47,366,376	-	-	47,366,376
Undetermined		119,052				119,052
Grand Total Program State Share Funding	22,767,280	109,266,190	422,700,000	301,533,902	55,181,824	911,449,196

Cost Efficiency Table

Model 12

Prov. No.	Medicaid ID	Hospital	Start Date	End Date	Total Operating Expenses	Depreciation Total Expense c630_3	Amortization Total Expense c630a_3	Interest Long-Term Total Expense c635_3	Interest Short-Term Total Expense c636_3	Operating Expense w/o Depr, Amort & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index by (FHURS fiscal year end)	Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital	Efficient
100025	100765	SACRED HEART HOSPITAL	7/1/2009	6/30/2010	370,455,121	18,080,210	1,576	1,112,107	-	351,261,228	45,926	7,648	1.5800	4,841	Trauma		1.1214	Efficient
100093	100749	BAPTIST HOSPITAL INC	10/1/2009	9/30/2010	329,159,610	15,167,014	756,652	8,133,573	-	305,102,371	42,199	7,230	1.4233	5,080	Trauma		1.0686	Efficient
100019	100081	HOLMES REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	447,515,525	35,544,998	-	13,048,819	-	398,921,708	47,614	8,378	1.6298	5,141	Trauma		1.0560	Efficient
100157	101648	LAKELAND REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	484,473,130	31,072,095	-	-	-	453,401,035	61,494	7,373	1.4301	5,156	Trauma		1.0529	Efficient
100135	101133	TALLAHASSEE MEMORIAL HOSPITAL	10/1/2009	9/30/2010	374,087,626	15,343,808	-	8,142,376	-	350,601,442	44,222	7,928	1.4605	5,428	Trauma		1.0000	Efficient
100075	100978	ST JOSEPHS HOSPITAL	1/1/2010	12/31/2010	628,391,349	48,540,066	45,707	10,432,191	-	569,373,385	72,521	7,851	1.3693	5,734	Trauma		0.9468	
100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER & HE	1/1/2010	12/31/2010	193,798,857	6,515,995	-	-	-	187,282,862	22,154	8,454	1.4472	5,842	Trauma		0.9293	
100032	101567	BAYFRONT MEDICAL CENTER INC	1/1/2010	12/31/2010	252,330,606	10,945,074	10,474	532,925	-	240,842,133	24,919	9,665	1.5700	6,156	Trauma		0.8818	
100010	101486	ST MARY'S MEDICAL CENTER	1/1/2010	12/31/2010	223,561,129	6,191,720	1,131,455	-	-	216,237,954	23,473	9,212	1.3212	6,973	Trauma	5,428	0.7785	
100248	119741	LARGO MEDICAL CENTER	1/1/2010	12/31/2010	218,968,236	9,798,283	-	407,115	-	208,762,838	24,059	8,677	1.5147	5,729	ST Teaching		1.2245	Efficient
100001	100676	SHANDS JACKSONVILLE MEDICAL CENTER	7/1/2009	6/30/2010	490,872,894	20,842,778	277,210	1,787,005	-	467,965,901	47,442	9,864	1.5806	6,240	ST Teaching		1.1241	Efficient
100034	100463	MOUNT SINAI MEDICAL CENTER	1/1/2010	12/31/2010	400,050,059	22,110,992	-	16,816,976	-	361,122,091	32,819	11,004	1.6368	6,723	ST Teaching		1.0434	Efficient
100006	101338	ORLANDO REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	1,417,197,325	88,034,131	3,640,073	37,957,739	-	1,287,565,382	130,184	9,890	1.4180	6,975	ST Teaching		1.0057	Efficient
100007	101290	FLORIDA HOSPITAL	1/1/2010	12/31/2010	1,866,117,950	113,581,300	-	50,501,287	(1,848,663)	1,703,884,026	173,143	9,841	1.4029	7,015	ST Teaching		1.0000	Efficient
100151	100722	MAYO CLINIC	1/1/2010	12/31/2010	317,213,654	17,639,636	-	-	6,112,725	293,461,293	18,493	15,869	2.1460	7,394	ST Teaching		0.9487	
100113	100030	SHANDS HOSPITAL AT THE UNIVERSITY OF FLOR	7/1/2009	6/30/2010	894,973,600	49,438,859	531,756	-	15,502,290	829,500,695	57,809	14,349	1.8649	7,694	ST Teaching		0.9117	
100128	100994	TAMPA GENERAL HOSPITAL	10/1/2009	9/30/2010	921,267,683	35,152,471	824,442	18,965,544	-	866,325,226	52,978	16,353	1.9464	8,401	ST Teaching		0.8349	
100022	100421	JACKSON MEMORIAL HOSPITAL	10/1/2009	9/30/2010	1,526,612,825	66,331,187	-	-	16,554,060	1,443,727,578	95,796	15,071	1.4835	10,159	ST Teaching	7,015	0.6905	
100240	116483	ANNE BATES LEACH EYE HOSPITAL	6/1/2009	5/31/2010	82,078,037	3,049,064	6,450	329,607	-	78,692,916	11,296	6,966	1.1274	6,179	Specialty		1.0935	Efficient
110009	120324	H LEE MOFFITT CANCER CTR & RESEARCH INS	7/1/2009	6/30/2010	452,418,689	21,504,184	5,055,545	7,201,620	-	418,657,340	29,145	14,365	2.1258	6,757	Specialty		1.0000	Efficient
100079	100471	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	6/1/2009	5/31/2010	232,295,798	12,940,865	16,887	953,485	-	218,384,561	13,320	16,395	1.4594	11,234	Specialty	6,757	0.6015	
100134	100048	ED FRASER MEMORIAL HOSPITAL	10/1/2009	9/30/2010	10,035,242	707,039	-	348,887	-	8,979,316	3,384	2,654	0.9598	2,765	Rural		1.6993	Efficient
100106	101800	DOCTORS MEMORIAL HOSPITAL INC	6/1/2009	5/31/2010	17,983,293	1,900,764	-	68,948	-	16,013,581	5,346	2,995	0.9894	3,028	Rural		1.5519	Efficient
100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	10,526,067	490,616	26,892	-	459,377	9,549,182	3,083	3,097	1.0178	3,043	Rural		1.5440	Efficient
100146	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	7/1/2009	6/30/2010	18,410,663	589,014	420,291	-	-	17,401,358	5,187	3,355	0.9322	3,599	Rural		1.3056	Efficient
100118	101893	FLORIDA HOSPITAL FLAGLER	1/1/2010	12/31/2010	86,204,401	6,236,012	56,000	4,220,568	-	75,691,821	13,282	5,699	1.3876	4,107	Rural		1.1440	Efficient
100078	101036	DOCTORS MEMORIAL HOSPITAL	10/1/2009	9/30/2010	12,620,319	1,308,855	16,478	-	954,416	10,340,570	2,685	3,852	0.9355	4,117	Rural		1.1412	Efficient
100147	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	10/1/2009	9/30/2010	17,897,016	953,634	-	-	129,066	16,814,316	3,959	4,247	1.0141	4,188	Rural		1.1219	Efficient
100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	1/1/2010	12/31/2010	61,701,509	2,198,272	-	8,691,403	-	50,811,834	9,450	5,377	1.2420	4,329	Rural		1.0853	Efficient
100175	101923	DESOTO MEMORIAL HOSPITAL	10/1/2009	9/30/2010	30,434,431	1,985,411	-	809,564	-	27,639,456	5,663	4,881	1.0874	4,489	Rural		1.0467	Efficient
100153	100803	GEORGE E WEEEMS MEMORIAL HOSPITAL	10/1/2009	9/30/2010	7,654,108	223,715	-	32,651	-	7,397,742	2,046	3,615	0.8035	4,500	Rural		1.0442	Efficient
100140	101231	BAPTIST MEDICAL CENTER - NASSAU	10/1/2009	9/30/2010	44,310,797	3,459,974	-	-	231,833	40,618,990	7,959	5,104	1.1170	4,569	Rural		1.0284	Efficient
100103	100072	SHANDS STARKE REGIONAL MEDICAL CENTER	7/1/2009	6/30/2010	25,713,820	1,167,609	521,263	-	-	24,024,948	5,178	4,639	1.0020	4,630	Rural		1.0147	Efficient
100048	101737	JAY HOSPITAL	10/1/2009	9/30/2010	12,338,581	636,536	6,137	30,218	-	11,665,690	2,705	4,313	0.9048	4,767	Rural		0.9857	
100098	100862	HENDRY REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	21,619,991	755,466	-	6,990	29,381	20,828,154	3,797	5,485	1.1201	4,897	Rural		0.9595	
100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	10/1/2009	9/30/2010	6,353,555	132,779	-	29,297	35,809	6,155,670	1,468	4,195	0.8454	4,961	Rural		0.9470	
100252	119750	RAULERSON HOSPITAL	1/1/2010	12/31/2010	52,061,512	2,157,697	-	55,719	-	49,848,096	7,670	6,499	1.2319	5,275	Rural		0.8906	
100102	100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	7/1/2009	6/30/2010	44,986,303	1,479,431	-	-	446,367	43,060,505	8,049	5,350	0.9974	5,364	Rural		0.8760	
100130	101443	LAKESIDE CENTRAL	10/1/2009	9/30/2010	38,723,926	3,860,486	-	-	-	34,863,440	5,406	6,449	1.1376	5,669	Rural		0.8289	
100112	100269	CALHOUN-LIBERTY HOSPITAL	1/1/2010	12/31/2010	8,734,281	353,944	-	48,701	-	8,331,636	1,697	4,909	0.8572	5,727	Rural		0.8204	
100024	101206	FISHERMEN'S HOSPITAL	1/1/2010	12/31/2010	19,779,775	2,649,463	296,231	1,940	-	16,832,141	2,196	7,665	1.0850	7,065	Rural		0.6651	
100282	102601	FLORIDA HOSPITAL WAUCHULA	1/1/2010	12/31/2010	18,371,386	563,628	-	-	-	17,807,758	2,062	8,636	0.9221	9,366	Rural		0.5017	
100241	108227	LAKE BUTLER HOSPITAL HAND SURGERY CENT	1/1/2010	12/31/2010	8,042,657	177,875	1,732	15,207	53,113	7,794,730	777	10,032	0.8844	11,344	Rural		0.4142	

Cost Efficiency Table

Model 12

Prov. No.	Medicaid ID	Hospital	Start Date	End Date	Total Operating Expenses	Depreciation Total Expense c630_3	Amortization Total Expense c630a_3	Interest Long-Term Total Expense c635_3	Interest Short-Term Total Expense c636_3	Operating Expense w/o Depr, Amort & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index by (FHURS fiscal year end)	Operating Expense	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital	Efficient
														w/o Capital Costs per Adjusted Admission				
100138	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	10/1/2009	9/30/2010	7,446,839	222,046	-	1,687	32,689	7,190,417	621	11,572	1.0198	11,347	Rural		0.4141	
100160	101214	MARINERS HOSPITAL	10/1/2009	9/30/2010	37,595,859	1,891,681	-	-	592,527	35,111,651	2,623	13,385	1.1051	12,112	Rural	4,699	0.3879	
100026	100064	BAY MEDICAL CENTER	10/1/2009	9/30/2010	218,166,002	10,548,733	1,437,535	1,010,476	-	205,169,258	32,371	6,338	1.5603	4,062	Public		1.4028	Efficient
110019	120405	BROWARD HEALTH CORAL SPRINGS MEDICAL	7/1/2009	6/30/2010	132,952,611	5,404,940	-	127,164	516,021	126,904,486	24,157	5,253	1.1195	4,692	Public		1.2144	Efficient
100200	108219	BROWARD HEALTH IMPERIAL POINT MEDICAL C	7/1/2009	6/30/2010	99,238,844	4,646,036	-	75,125	810,870	93,706,813	16,867	5,556	1.1715	4,742	Public		1.2016	Efficient
100012	101109	LEE MEMORIAL HOSPITAL	10/1/2009	9/30/2010	458,784,000	27,354,000	-	-	9,683,000	421,747,000	53,823	7,836	1.4531	5,393	Public		1.0567	Efficient
100220	102253	GULF COAST MEDICAL CENTER LEE MEMORIAL	10/1/2009	9/30/2010	270,972,000	23,779,000	-	-	14,837,000	232,356,000	28,623	8,118	1.4511	5,594	Public		1.0187	Efficient
100039	100129	BROWARD HEALTH BROWARD GENERAL MEDICAL	7/1/2009	6/30/2010	418,614,823	18,256,135	-	89,234	9,405,347	390,864,107	46,341	8,434	1.4535	5,803	Public		0.9820	
100230	102229	MEMORIAL HOSPITAL PEMBROKE	5/1/2009	4/30/2010	112,758,509	5,025,123	-	442,315	-	107,291,071	13,990	7,669	1.2485	6,143	Public		0.9277	
100086	100218	BROWARD HEALTH NORTH BROWARD MEDICAL	7/1/2009	6/30/2010	193,681,617	6,784,071	-	-	1,986,664	184,910,882	21,622	8,552	1.3822	6,187	Public		0.9210	
100017	101842	HALIFAX HEALTH MEDICAL CENTER	10/1/2009	9/30/2010	401,331,279	21,112,000	431,000	34,688	18,390,611	361,362,980	40,405	8,943	1.4244	6,279	Public		0.9076	
100038	100200	MEMORIAL REGIONAL HOSPITAL	5/1/2009	4/30/2010	712,832,137	42,825,431	906,900	8,915,922	-	660,183,884	66,221	9,969	1.4279	6,982	Public	5,698	0.8162	
100030	101354	HEALTH CENTRAL	10/1/2009	9/30/2010	109,575,227	7,597,437	23,000	2,427,545	-	99,527,245	17,954	5,543	1.2625	4,391	Other		1.1074	Efficient
100242	117617	GULF COAST MEDICAL CENTER	1/1/2010	12/31/2010	121,425,151	4,899,816	-	-	-	116,525,335	18,613	6,260	1.3598	4,604	Other		1.0561	Efficient
100181	120057	LARKIN COMMUNITY HOSPITAL	1/1/2010	12/31/2010	49,320,958	1,228,480	122,939	1,681,242	-	46,288,297	7,810	5,927	1.2189	4,862	Other		1.0000	Efficient
100052	101699	WINTER HAVEN HOSPITAL	10/1/2009	9/30/2010	220,634,044	13,435,102	144,474	-	4,254,268	202,800,200	29,351	6,909	1.3569	5,092	Other		0.9549	
100088	100641	BAPTIST MEDICAL CENTER DOWNTOWN	10/1/2009	9/30/2010	634,641,308	45,503,379	95,436	-	5,614,051	583,428,442	66,730	8,743	1.4329	6,102	Other	4,862	0.7968	
110199	100609	MIAMI CHILDREN'S HOSPITAL	1/1/2010	12/31/2010	352,019,376	20,112,270	391,457	2,836	10,799,278	320,713,535	21,037	15,246	1.3465	11,322	Children		1.0694	Efficient
100250	101516	ALL CHILDREN'S HOSPITAL INC	10/1/2009	9/30/2010	324,146,444	34,965,438	-	-	5,614,825	283,566,181	14,375	19,727	1.5299	12,894	Children	12,108	0.9390	
100040	100731	SAINT VINCENT'S MEDICAL CENTER	7/1/2009	6/30/2010	359,068,875	23,430,663	-	4,599,224	-	331,038,988	42,886	7,719	1.5862	4,866	CHEP		1.1258	Efficient
100127	101583	MORTON PLANT HOSPITAL	1/1/2010	12/31/2010	368,269,747	27,305,513	291,979	5,319,808	-	335,352,447	44,463	7,542	1.5426	4,889	CHEP		1.1205	Efficient
100234	120308	COLUMBIA HOSPITAL	1/1/2010	12/31/2010	89,393,797	3,621,543	-	7,441,950	-	78,330,304	14,531	5,391	1.0462	5,152	CHEP		1.0633	Efficient
110006	120260	PALMS WEST HOSPITAL	1/1/2010	12/31/2010	121,908,071	5,199,405	-	-	-	116,708,666	18,678	6,248	1.1532	5,418	CHEP		1.0111	Efficient
100260	119971	ST LUCIE MEDICAL CENTER	1/1/2010	12/31/2010	127,592,091	7,206,716	-	24,887	-	120,360,488	15,912	7,564	1.3807	5,478	CHEP		1.0000	Efficient
110010	102130	WELLINGTON REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	141,225,733	8,618,973	973,949	2,738,000	-	128,894,811	17,429	7,395	1.2736	5,807	CHEP		0.9435	
100180	120103	ST PETERSBURG GENERAL HOSPITAL	1/1/2010	12/31/2010	93,343,676	3,567,305	-	1,621,794	-	88,154,577	11,668	7,556	1.2845	5,882	CHEP		0.9314	
100080	101460	JFK MEDICAL CENTER	1/1/2010	12/31/2010	352,965,098	16,723,780	-	11,700,033	-	324,541,285	37,509	8,652	1.4695	5,888	CHEP		0.9304	
100238	115193	NORTHSIDE HOSPITAL	1/1/2010	12/31/2010	125,289,859	6,794,234	-	1,967,433	-	116,528,192	12,320	9,458	1.5271	6,194	CHEP	5,478	0.8845	
100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	99,696,018	4,655,110	513,266	-	-	94,527,642	18,567	5,091	1.2999	3,917	11-15%		1.3064	Efficient
100071	100871	BROOKSVILLE REGIONAL HOSPITAL	1/1/2010	12/31/2010	112,588,455	7,613,057	1,591,982	249,733	-	103,133,683	20,735	4,974	1.1883	4,186	11-15%		1.2223	Efficient
100243	118079	BRANDON REGIONAL HOSPITAL	1/1/2010	12/31/2010	233,739,864	11,136,402	-	4,259,750	-	218,343,712	32,768	6,663	1.3989	4,763	11-15%		1.0742	Efficient
100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1/1/2010	12/31/2010	78,892,531	6,075,421	-	1,043,017	-	71,774,093	12,441	5,769	1.1889	4,852	11-15%		1.0544	Efficient
100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	202,342,141	7,788,111	-	3,610,819	-	190,943,211	27,185	7,024	1.3897	5,054	11-15%		1.0123	Efficient
100002	101401	BETHESDA MEMORIAL HOSPITAL	10/1/2009	9/30/2010	231,517,789	19,851,239	-	-	-	211,666,550	31,488	6,722	1.3253	5,072	11-15%		1.0087	Efficient
100035	101168	MANATEE MEMORIAL HOSPITAL	1/1/2010	12/31/2010	185,867,457	9,695,956	1,082,047	4,450,000	-	170,639,454	23,675	7,208	1.4087	5,116	11-15%		1.0000	Efficient
100209	120138	KENDALL REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	199,481,486	13,304,085	-	100,078	-	186,077,323	25,623	7,262	1.4053	5,168	11-15%		0.9901	
100067	120227	ST ANTHONYS HOSPITAL	1/1/2010	12/31/2010	154,763,798	11,685,682	-	2,857,889	-	140,220,227	19,916	7,041	1.3517	5,209	11-15%		0.9823	
100018	100315	NAPLES COMMUNITY HOSPITAL	10/1/2009	9/30/2010	392,065,975	25,544,254	248,889	-	5,323,161	360,949,671	45,293	7,969	1.5281	5,215	11-15%		0.9811	
100150	101192	DEPOO HOSPITAL	1/1/2010	12/31/2010	58,305,915	3,730,800	489,963	800,043	-	53,285,109	8,812	6,047	1.0016	6,037	11-15%		0.8475	
100183	109606	CORAL GABLES HOSPITAL	1/1/2010	12/31/2010	72,996,929	3,826,737	557,482	1	-	68,612,709	8,390	8,178	1.1854	6,899	11-15%		0.7416	
100008	100358	BAPTIST HOSPITAL OF MIAMI INC	10/1/2009	9/30/2010	718,614,457	26,785,550	46,092	-	10,362,855	681,419,960	54,979	12,394	1.4039	8,828	11-15%	5,116	0.5796	
100167	120006	PLANTATION GENERAL HOSPITAL	1/1/2010	12/31/2010	114,284,363	3,887,752	-	7,187,355	-	103,209,256	15,040	6,862	1.3142	5,222	> 15%		1.1228	Efficient
100165	100625	WESTCHESTER GENERAL HOSPITAL	1/1/2010	12/31/2010	59,144,375	1,638,050	-	293	335,948	57,170,084	10,483	5,454	0.9764	5,586	> 15%		1.0496	Efficient

Cost Efficiency Table

Model 12

Prov. No.	Medicaid ID	Hospital	Start Date	End Date	Total Operating Expenses	Depreciation Total Expense c630_3	Amortization Total Expense c630a_3	Interest Long-Term Total Expense c635_3	Interest Short-Term Total Expense c636_3	Operating Expense w/o Depr, Amort & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index by (FHURS fiscal year end)	Operating Expense	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital	Efficient
														w/o Capital Costs per Adjusted Admission				
100053	100412	HIALEAH HOSPITAL	1/1/2010	12/31/2010	106,554,682	5,254,232	594,023	-	-	100,706,427	14,832	6,790	1.1734	5,786	> 15%	1.0132	Efficient	
100029	100498	NORTH SHORE MEDICAL CENTER	1/1/2010	12/31/2010	250,477,424	10,683,682	1,748,223	-	-	238,045,519	33,317	7,145	1.2186	5,863	> 15%	1.0000	Efficient	
100187	104604	PALMETTO GENERAL HOSPITAL	1/1/2010	12/31/2010	219,732,058	9,970,989	807,860	6,074	-	208,947,135	27,916	7,485	1.2691	5,898	> 15%	0.9941		
100009	100366	UNIVERSITY OF MIAMI HOSPITAL	6/1/2009	5/31/2010	299,765,317	14,629,095	2,714,997	17,483,719	-	264,937,506	24,053	11,015	1.5570	7,075	> 15%	0.8287		
100125	102261	HOMESTEAD HOSPITAL	10/1/2009	9/30/2010	274,425,987	10,416,517	-	-	7,915,028	256,094,442	18,537	13,815	1.1308	12,217	> 15%	5,863	0.4799	
100124	101745	SANTA ROSA MEDICAL CENTER	1/1/2010	12/31/2010	43,637,828	3,094,809	409,935	448,010	-	39,685,074	9,996	3,970	1.0539	3,767				
100211	109592	PASCO REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	45,190,414	1,842,082	721,890	19,821	-	42,606,621	9,615	4,431	1.1481	3,859				
100121	120413	BARTOW REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	44,491,156	2,873,019	550,697	5,069	-	41,062,371	8,979	4,573	1.1847	3,860				
100092	100111	WUESTHOFF MEDICAL CENTER-ROCKLEDGE	10/1/2009	9/30/2010	143,323,277	5,975,437	78,619	-	1,253,427	136,015,794	25,008	5,439	1.3647	3,986				
100122	101265	NORTH OKALOOSA MEDICAL CENTER	1/1/2010	12/31/2010	65,544,392	4,099,297	391,468	120,480	-	60,933,147	13,618	4,474	1.1211	3,991				
100217	120014	SEBASTIAN RIVER MEDICAL CENTER	1/1/2010	12/31/2010	53,707,440	3,205,092	1,016,067	4,331	-	49,481,950	9,783	5,058	1.2646	3,999				
100107	101117	LEHIGH REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	39,554,892	1,443,589	1,416,326	691	-	36,694,286	7,762	4,727	1.1801	4,006				
100249	119989	SEVEN RIVERS REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	63,969,005	4,491,465	576,338	55,129	-	58,846,073	11,131	5,287	1.2780	4,137				
23960032	103179	VILLAGES REGIONAL HOSPITAL, THE	7/1/2009	6/30/2010	103,639,340	8,814,779	4,774	2,130,219	-	92,689,568	17,228	5,380	1.2877	4,178				
100070	119733	VENICE REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	127,621,225	9,120,475	105,869	86,822	-	118,308,059	17,460	6,776	1.6195	4,184				
100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	52,116,631	3,222,820	578,090	268,498	-	48,047,223	9,688	4,959	1.1797	4,204				
100206	112798	MEMORIAL HOSPITAL OF TAMPA	10/1/2009	9/30/2010	57,620,820	4,162,376	-	3,505,257	-	49,953,187	10,827	4,614	1.0902	4,232				
100099	101664	LAKE WALES MEDICAL CENTER	1/1/2010	12/31/2010	51,365,816	2,729,584	695,106	1,958,825	-	45,982,301	9,656	4,762	1.1236	4,238				
100045	101877	FLORIDA HOSPITAL DELAND	1/1/2010	12/31/2010	99,016,725	5,469,378	-	1,895,704	-	91,651,643	17,646	5,194	1.2033	4,316				
100062	101176	MUNROE REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	283,005,653	14,378,799	-	-	4,287,796	264,339,058	38,498	6,866	1.5798	4,346				
23960050	103454	MEMORIAL HOSPITAL MIRAMAR	5/1/2009	4/30/2010	123,868,349	10,866,903	312,097	5,294,218	-	107,395,131	20,995	5,115	1.1703	4,371				
100057	101095	FLORIDA HOSPITAL WATERMAN	1/1/2010	12/31/2010	164,297,418	12,413,532	-	5,913,626	-	145,970,260	25,052	5,827	1.3272	4,390				
100077	100285	PEACE RIVER REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	88,956,465	5,553,162	614,554	79,000	-	82,709,749	14,469	5,716	1.3001	4,397				
23960041	103233	SACRED HEART HOSPITAL ON THE EMERALD C	7/1/2009	6/30/2010	64,682,608	5,245,911	-	1,085,190	-	58,351,507	9,652	6,045	1.3523	4,470				
23960034	103209	WUESTHOFF MEDICAL CENTER-MELBOURNE	10/1/2009	9/30/2010	68,397,334	680,965	8,510	-	32,868	67,674,991	12,036	5,623	1.2535	4,485				
100244	119717	CAPE CORAL HOSPITAL	10/1/2009	9/30/2010	151,775,550	7,531,063	-	-	3,484,966	140,759,521	24,534	5,737	1.2780	4,489				
100105	101044	INDIAN RIVER MEDICAL CENTER	10/1/2009	9/30/2010	168,078,046	10,801,536	235,700	331,446	-	156,709,364	23,804	6,583	1.4629	4,500				
100226	111741	ORANGE PARK MEDICAL CENTER	1/1/2010	12/31/2010	170,270,289	9,790,569	-	3,026,977	-	157,452,743	26,802	5,875	1.2910	4,550				
100072	101826	FLORIDA HOSPITAL FISH MEMORIAL	1/1/2010	12/31/2010	115,085,609	6,943,143	-	3,420,697	-	104,721,769	16,963	6,174	1.3544	4,558				
100156	119768	LAKE CITY MEDICAL CENTER	1/1/2010	12/31/2010	57,140,987	2,309,980	-	6,588,326	-	48,242,681	9,404	5,130	1.1237	4,565				
100047	100277	CHARLOTTE REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	96,414,737	6,136,210	697,175	6,831	-	89,574,521	13,059	6,859	1.4707	4,664				
100051	101087	SOUTH LAKE HOSPITAL	10/1/2009	9/30/2010	105,722,340	5,709,577	314,743	2,842,456	-	96,855,564	15,486	6,254	1.3390	4,671				
100264	120073	OAK HILL HOSPITAL	1/1/2010	12/31/2010	134,517,407	6,848,376	-	125,400	-	127,543,631	18,092	7,050	1.4917	4,726				
100084	101079	LEESBURG REGIONAL MEDICAL CENTER	7/1/2009	6/30/2010	211,043,518	13,970,105	89,685	4,190,191	-	192,793,537	26,020	7,409	1.5609	4,747				
100168	101419	BOCA RATON REGIONAL HOSPITAL	7/1/2009	6/30/2010	311,597,678	20,902,955	23,714	1,941,027	-	288,729,982	38,983	7,407	1.5576	4,755				
100255	119849	TOWN & COUNTRY HOSPITAL	10/1/2009	9/30/2010	50,808,198	3,067,501	-	2,489,626	-	45,251,071	8,027	5,638	1.1730	4,806				
100068	101869	FLORIDA HOSPITAL OCEANSIDE	1/1/2010	12/31/2010	198,714,517	18,764,017	-	8,463,276	-	171,487,224	21,731	7,891	1.6393	4,814				
100050	100536	PALM SPRINGS GENERAL HOSPITAL	1/1/2010	12/31/2010	61,799,082	745,922	-	-	66,600	60,986,560	10,389	5,870	1.1999	4,892				
100043	101541	MEASE DUNEDIN HOSPITAL	1/1/2010	12/31/2010	282,629,792	21,278,474	3,070	6,305,042	-	255,043,206	36,352	7,016	1.4335	4,894				
100177	100099	CAPE CANAVERAL HOSPITAL	10/1/2009	9/30/2010	100,994,137	9,182,802	-	3,708,429	-	88,102,906	13,067	6,743	1.3770	4,897				
100076	100544	METROPOLITAN HOSPITAL OF MIAMI	1/1/2010	12/31/2010	42,156,172	1,880,803	21,929	102,623	1,407,781	38,743,036	7,003	5,533	1.1294	4,899				
100109	100901	FLORIDA HOSPITAL HEARTLAND MEDICAL CEN	1/1/2010	12/31/2010	131,169,506	6,256,485	-	3,667,539	-	121,245,482	18,876	6,423	1.2972	4,952				
110004	102539	ENGLEWOOD COMMUNITY HOSPITAL	1/1/2010	12/31/2010	42,468,238	1,874,644	-	611,365	-	39,982,229	6,783	5,894	1.1894	4,956				

Cost Efficiency Table

Model 12

Prov. No.	Medicaid ID	Hospital	Start Date	End Date	Total Operating Expenses	Depreciation Total Expense c630_3	Amortization Total Expense c630a_3	Interest Long-Term Total Expense c635_3	Interest Short-Term Total Expense c636_3	Operating Expense w/o Depr, Amort & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index by (FHURS fiscal year end)	Operating Expense	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital	Efficient
														w/o Capital Costs per Adjusted Admission				
100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	275,846,840	12,074,657	-	-	-	263,772,183	36,601	7,207	1.4520	4,963				
100259	119946	SOUTH BAY HOSPITAL	1/1/2010	12/31/2010	64,948,083	3,251,331	-	329,277	-	61,367,475	9,752	6,293	1.2641	4,978				
100056	102202	CLEVELAND CLINIC HOSPITAL	1/1/2010	12/31/2010	149,365,961	5,874,322	-	-	-	143,491,639	18,608	7,711	1.5449	4,991				
100212	109886	OCALA REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	191,891,280	8,084,622	-	29,124	-	183,777,534	23,883	7,695	1.5394	4,999				
100173	101028	UNIVERSITY COMMUNITY HOSPITAL	10/1/2009	8/31/2010	267,576,147	15,635,587	-	8,292,010	-	243,648,550	30,944	7,874	1.5722	5,008				
100223	111325	FORT WALTON BEACH MEDICAL CENTER	1/1/2010	12/31/2010	138,759,179	6,080,849	-	2,968,830	-	129,709,500	17,949	7,226	1.4379	5,026				
100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	1/1/2010	12/31/2010	124,029,333	5,404,626	-	2,686,764	-	115,937,943	15,373	7,542	1.5003	5,027				
100087	101761	SARASOTA MEMORIAL HOSPITAL	10/1/2009	9/30/2010	422,558,534	25,447,637	95,500	-	10,269,163	386,746,234	46,935	8,240	1.6271	5,064				
100236	117463	FAWCETT MEMORIAL HOSPITAL	1/1/2010	12/31/2010	125,591,440	5,524,710	-	2,087,526	-	117,979,204	15,360	7,681	1.4974	5,129				
100063	101508	MORTON PLANT NORTH BAY HOSPITAL	1/1/2010	12/31/2010	71,752,462	5,238,669	185	1,573,703	-	64,939,905	10,059	6,456	1.2583	5,131				
100023	102199	CITRUS MEMORIAL HOSPITAL	10/1/2009	9/30/2010	150,219,832	7,540,030	26,509	2,914,598	-	139,738,695	17,354	8,052	1.5669	5,139				
100224	112801	UNIVERSITY HOSPITAL AND MEDICAL CENTER	1/1/2010	12/31/2010	102,273,587	3,466,631	-	1,820,318	-	96,986,638	16,372	5,924	1.1510	5,147				
100028	100102	PARRISH MEDICAL CENTER	10/1/2009	9/30/2010	148,546,004	11,562,858	-	5,285,219	-	131,697,927	18,867	6,980	1.3493	5,173				
100253	120294	JUPITER MEDICAL CENTER	10/1/2009	9/30/2010	156,763,214	10,350,085	298,283	2,336,157	-	143,778,689	19,444	7,394	1.4221	5,200				
100254	119806	CAPITAL REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	139,073,639	7,145,272	-	-	-	131,928,367	19,563	6,744	1.2944	5,210				
23960025	103144	PHYSICIANS REGIONAL MEDICAL CENTER - PIN	1/1/2010	12/31/2010	140,858,299	13,349,567	1,365,037	85,453	-	126,058,242	15,943	7,907	1.5151	5,219				
100117	102326	BAPTIST MEDICAL CENTER - BEACHES	10/1/2009	9/30/2010	89,346,468	6,137,780	6,492	-	713,261	82,488,935	14,580	5,658	1.0804	5,237				
100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	10/1/2009	8/31/2010	58,509,013	2,208,482	-	898,506	-	55,402,025	7,816	7,089	1.3474	5,261				
100166	119954	DOCTORS HOSPITAL OF SARASOTA	1/1/2010	12/31/2010	89,622,865	3,771,457	-	29,040	-	85,822,368	10,395	8,256	1.5607	5,290				
111527	102521	MEMORIAL HOSPITAL WEST	5/1/2009	4/30/2010	313,759,465	21,402,832	-	6,350,603	-	286,006,030	41,316	6,922	1.3075	5,294				
100189	104591	NORTHWEST MEDICAL CENTER	1/1/2010	12/31/2010	136,332,072	4,865,893	-	7,411,094	-	124,055,085	18,530	6,695	1.2578	5,323				
100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	1/1/2010	12/31/2010	119,188,761	7,449,360	-	3,663,501	-	108,075,900	14,760	7,322	1.3750	5,325				
100256	119881	REGIONAL MEDICAL CENTER BAYONET POINT	1/1/2010	12/31/2010	154,601,172	7,329,059	-	683,050	-	146,589,063	18,540	7,907	1.4835	5,330				
100073	100188	HOLY CROSS HOSPITAL INC	1/1/2010	12/31/2010	292,079,616	17,860,319	-	4,883,901	-	269,335,396	29,749	9,054	1.6849	5,373				
100191	105520	COMMUNITY HOSPITAL	1/1/2010	12/31/2010	133,818,861	5,232,905	-	191,470	-	128,394,486	19,387	6,623	1.2250	5,406				
100014	101834	BERT FISH MEDICAL CENTER	10/1/2009	6/30/2010	61,126,472	2,781,018	-	686,004	-	57,659,450	6,970	8,273	1.5293	5,410				
100044	101184	MARTIN MEMORIAL MEDICAL CENTER	10/1/2009	9/30/2010	262,996,333	16,870,000	-	4,212,223	-	241,914,110	30,603	7,905	1.4567	5,427				
100219	101711	FLAGLER HOSPITAL	10/1/2009	9/30/2010	173,666,039	12,120,342	125,622	2,240,331	-	159,179,744	21,464	7,416	1.3653	5,432				
100213	110213	BLAKE MEDICAL CENTER	1/1/2010	12/31/2010	142,855,651	6,880,463	-	-	-	135,975,188	16,595	8,194	1.5042	5,447				
23960046	103420	LAKEWOOD RANCH MEDICAL CENTER	1/1/2010	12/31/2010	61,609,341	4,404,608	461,494	2,943,000	-	53,800,239	7,967	6,753	1.2247	5,514				
100179	101931	MEMORIAL HOSPITAL JACKSONVILLE	1/1/2010	12/31/2010	283,948,808	18,081,694	-	28,107	-	265,839,007	30,049	8,847	1.5971	5,539				
100069	100943	UNIVERSITY COMMUNITY HOSPITAL AT CARRO	10/1/2009	8/31/2010	72,932,420	2,243,294	-	3,057,934	-	67,631,192	6,883	9,825	1.7633	5,572				
100131	120375	AVENTURA HOSPITAL AND MEDICAL CENTER	1/1/2010	12/31/2010	216,075,256	11,637,044	-	4,535,648	-	199,902,564	27,795	7,192	1.2845	5,599				
100126	120111	PALMS OF PASADENA HOSPITAL	10/1/2009	9/30/2010	66,406,781	3,035,984	-	3,800,549	-	59,570,248	7,467	7,977	1.4065	5,672				
110403	101524	GOOD SAMARITAN MEDICAL CENTER	1/1/2010	12/31/2010	120,713,921	6,647,690	590,781	-	-	113,475,450	14,811	7,661	1.3371	5,730				
100239	102598	EDWARD WHITE HOSPITAL	1/1/2010	12/31/2010	52,584,698	2,073,322	-	2,955,006	-	47,556,370	5,561	8,551	1.4817	5,771				
100228	112305	WESTSIDE REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	147,901,683	7,006,678	-	2,983,634	-	137,911,371	17,421	7,916	1.3699	5,779				
100258	120090	DELRAY MEDICAL CENTER	1/1/2010	12/31/2010	230,625,158	9,294,856	806,012	-	-	220,524,290	25,122	8,778	1.4950	5,872				
100054	101257	TWIN CITIES HOSPITAL	1/1/2010	12/31/2010	37,107,813	2,794,732	-	-	-	34,313,081	4,308	7,965	1.3107	6,077				
110008	120243	WEST BOCA MEDICAL CENTER	1/1/2010	12/31/2010	111,657,416	5,791,433	790,881	-	-	105,075,102	15,024	6,994	1.1434	6,117				
100176	102105	PALM BEACH GARDENS MEDICAL CENTER	1/1/2010	12/31/2010	162,990,663	5,644,673	616,137	-	-	156,729,853	13,820	11,340	1.7054	6,650				
100061	100439	MERCY HOSPITAL A CAMPUS OF PLANTATION C	1/1/2010	12/31/2010	225,831,280	7,142,823	405,972	3,932,096	-	214,350,389	24,220	8,850	1.3142	6,734				
23960084	20127	SACRED HEART HOSPITAL ON THE GULF	7/1/2009	6/30/2010	5,344,976	889,401	-	-	-	4,455,575	578	7,706	1.0139	7,601				

Cost Efficiency Table

Model 12

Prov. No.	Medicaid ID	Hospital	Start Date	End Date	Total Operating Expenses	Depreciation Total Expense c630_3	Amortization Total Expense c630a_3	Interest Long-Term Total Expense c635_3	Interest Short-Term Total Expense c636_3	Operating Expense w/o Depr, Amort & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index by (FHURS fiscal year end)	Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital	Efficient
100154	100587	SOUTH MIAMI HOSPITAL, INC	10/1/2009	9/30/2010	384,862,074	16,686,316	20,200	-	5,293,942	362,861,616	27,037	13,421	1.4717	9,119				
100197	102776	DOUGLAS GARDENS HOSPITAL	7/1/2009	6/30/2010	10,993,267	317,484	-	-	68,934	10,606,849	900	11,788	1.0660	11,058				
100074	103462	ST CLOUD REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	43,388,931	3,018,655	862,626	46,179	-	39,461,471	8,408	4,694	1.0679	4,395	-			
100231	113212	WEST FLORIDA HOSPITAL	1/1/2010	12/31/2010	175,300,835	10,021,042	-	4,472,849	-	160,806,944	19,961	8,056	1.4407	5,592	-			
100020	103543	DOCTORS HOSPITAL INC	10/1/2009	9/30/2010	161,909,386	6,466,658	608,151	4,770,052	-	150,064,525	12,108	12,394	1.2346	10,039	-			
23960088	103730	ST LUKE'S HOSPITAL	7/1/2009	6/30/2010	108,672,286	9,826,421	-	3,630,790	-	95,215,075	10,908	8,729	1.4034	6,220				