

## Model 11A

	<b>LIP</b>	<b>DSH</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>
Total cost	1,000,000,000	259,962,883	142,854,888	620,935,093	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	146,853,033	79,913,024	347,351,091	5,555,961
State	440,600,000	113,109,850	62,941,864	273,584,002	4,376,039
	plus 250,000 gr only				

LIP funded at 1 billion

DSH using 1011 policy and distribution

Buybacks - full Speciality Peds, full Rural, partial PSN, partial Trauma

Exemptions updated using 04,05,06 audited DSH, and January 2011 inpatient and outpatient rate, tiered reduction

	<b>Amount Funded</b>	<b>code</b>	<b>count</b>
Public Hospitals	70.00%	1	10
Children Hospitals	94.00%	2	2
Statutory Teaching	75.00%	3	7
Trauma	70.00%	4	7
> or equal to 15% utilization	70.00%	5	11
Local government IGTs >er 15M	25.00%	6	1
CHEP, & 11% - 14.99%, charity utilization >2.8%	50.00%	7	3
11%- 14.99%, charity utilization >2.8%	50.00%	8	6
Specialty, Other Legislative	70.00%	9	9
11% - 14.99%, charity utilization <2.8%, CHEP not qualified above	25.00%	10	13
			<u>69</u>

**Model 11A TABLE 1**  
**For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers					10% Safety Net HH for no cut >er than \$1M	10% Spec Ped	Total Adjusted 10% Cut Special LIP
			10% RURAL	10% Primary Care	10% Level I	10% Level II or Ped	10% Level II & Ped			
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	284,364	0	4,450,568	712,328	5,447,260
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	250,000	0	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	131,572	0	0	0	0	0	0	131,572
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	284,364	0	289,705	0	574,069
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	284,364	0	131,035	0	415,399
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,339,304	544,848	0	0	130,408	0	2,014,560
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	147,014	0	0	0	0	0	0	147,014
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	159,717	0	0	0	0	0	0	159,717
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers			10% Safety Net HH for no cut >er than \$1M	10% Spec Ped	Total Adjusted 10% Cut Special LIP
			10% RURAL	10% Primary Care	10% Level I			
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	443,311	443,311
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	240,384	0	0	0	0	240,384
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	182,184	0	0	0	0	182,184
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	237,407	0	0	0	0	237,407
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,070,856	0	0	0	0	1,070,856
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	158,357	0	0	0	0	158,357
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	128,776	0	0	0	0	128,776
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	37,339	37,339
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	144,828	0	0	0	0	144,828
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	240,953	0	0	0	0	240,953
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	284,364	0	284,364
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	120,018	0	0	0	0	120,018
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	162,109	0	0	0	0	162,109
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	284,364	0	284,364
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	430,679	0	0	0	430,679
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	163,343	0	0	0	0	163,343
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,524,153	544,848	0	2,149,998	4,218,999

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101737	JAY HOSPITAL	SANTA ROSA	152,134	0	0	0	0	0	0	152,134
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0
108227	LAKE BUTLER HOSPITAL	UNION	512,142	0	0	0	0	0	0	512,142
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	284,364	0	0	0	284,364
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	284,364	0	0	0	284,364
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	284,364	0	798,206	0	1,082,570
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	103,525	0	0	0	0	0	0	103,525
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	139,271	0	0	0	0	0	0	139,271
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,394,100	544,848	0	0	0	0	1,938,948
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	430,679	0	0	0	0	0	430,679
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	284,364	0	3,611,753	712,328	4,608,446
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	6,150,893	0	6,150,893
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	169,501	0	169,501
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	153,620	0	0	0	0	0	0	153,620
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	284,364	0	0	0	284,364
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0

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			10% RURAL	10% Primary Care	10% Level I				10% Level II or Ped
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	194,452	0	0	0	0	0	194,452
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	544,848	0	0	3,743,699	4,288,547
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	170,256	0	0	0	0	0	170,256
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	443,311	295,056	738,367
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,304,521	544,848	0	0	31,971,791	33,821,160
100331	SHANDS AT LAKE SHORE	COLUMBIA	256,460	0	0	0	0	0	256,460
101796	SHANDS AT LIVE OAK	SUWANNEE	314,460	0	0	0	0	0	314,460
100072	SHANDS AT STARKE	BRADFORD	221,159	0	0	0	0	0	221,159
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	643,868	544,848	0	0	4,317,034	5,505,750
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	443,311	14,267	457,578
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	443,311	176,221	619,532
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0

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111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	284,364	0	36,885	0	321,249
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,499,110	544,848	0	0	12,218,021	0	14,261,979
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,054	0	0	0	0	0	0	179,054
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0
<b>Totals</b>			<b>5,684,053</b>	<b>8,566,414</b>	<b>3,813,938</b>	<b>3,128,004</b>	<b>1,773,245</b>	<b>70,942,378</b>	<b>1,424,657</b>	<b>95,332,688</b>

# Model 11A TABLE 2

## State Fiscal Year 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals		Other than Rural Hospitals		TOTAL OF ACCESS SYS.  PAYMENTS	
		Adjusted Amnt of Local Tax  Support	110.50% Preliminary (Amount of Local Funding)  RI (defined)	Mcaid+Char  % of Rural Tot.  RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural  Hospitals  RK = (RJ x 2,419,573)	Mcaid+Char+  % of Other Tot.  RM=Sel(RH/sum(RH))	Proportional Adjust. non-Rural  Hospitals  = (RM x (alloc-sum(RJ))-sum(F		Adjusted Non-Rural  Payments  RO = (sel(RI) + RN)
102610	AG HOLLEY						0		
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)						0		
279269	DUVAL CHD/AGAPE CHC (WEST JAX)						0		
6905561	AGAPE COMMUNITY HEALTH CENTER						0		
101516	ALL CHILDREN'S HOSPITAL					0.01501	0	0	
116483	ANN BATES LEACH EYE HOSPITAL					0.00078	0	0	
120375	AVENTURA HOSPITAL & MEDICAL CEN					0.00482	0	0	
100358	BAPTIST HOSPITAL OF MIAMI					0.01661	0	0	
102326	BAPTIST MEDICAL CENTER - BEACHES					0.00137	0	0	
100641	BAPTIST MEDICAL CENTER					0.01753	0	0	
101231	BAPTIST MEDICAL CENTER - NASSAU			0.06117	148,002		0	148,002	
100749	BAPTIST HOSPITAL OF PENSACOLA				0	0.00682	0	0	
120413	BARTOW REGIONAL MEDICAL CENTER				0	0.00099	0	0	
100064	BAY MEDICAL CENTER	6,036,150	6,669,946		0	0.00874	0	6,669,946	
101567	BAYFRONT MEDICAL CENTER	11,989,483	13,248,379		0	0.01157	0	13,248,379	
119881	REGIONAL MEDICAL CENTER AT BAYONET	-	0		0	0.00274	0	0	
101834	BERT FISH MEDICAL CENTER	-	0		0		0	0	
101401	BETHESDA HEALTHCARE SYSTEM	1,179,677	1,303,543		0	0.01120	0	1,303,543	
110213	BLAKE MEDICAL CENTER	-	0		0		0	0	
101419	BOCA RATON COMMUNITY HOSPITAL	-	0		0		0	0	
605514	BOND COMMUNITY HEALTH CENTER	-	0		0		0	0	
295540	BORINQUEN HEALTH CARE	-	0		0		0	0	
118079	BRANDON REGIONAL HOSPITAL	-	0		0	0.00864	0	0	
6886931	BREVARD HEALTH ALLIANCE	-	0		0		0	0	
102652	BROOKS REHABILITATION HOSPITAL	-	0		0		0	0	
100871	BROOKSVILLE REGIONAL HOSPITAL	-	0		0	0.00506	0	0	
6800271	BROWARD COMMUNITY FH	-	0		0		0	0	
100129	BROWARD HEALTH - BROWARD GENERAL	93,083,500	102,857,267		0	0.03008	0	102,857,267	
520331	C. L. BRUMBACK	-	0		0		0	0	
100269	CALHOUN LIBERTY HOSPITAL	-	0	0.00385	9,323		0	9,323	
6800025	CAMILLUS HEALTH CONCERN, INC.	-	0		0		0	0	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	0		0		0	0	
100099	CAPE CANAVERAL HOSPITAL	-	0		0	0.00149	0	0	
119717	CAPE CORAL HOSPITAL	-	0		0	0.00373	0	0	
119806	CAPITAL REGIONAL MEDICAL CENTER	-	0		0	0.00285	0	0	
100366	UNIVERSITY OF MIAMI HOSPITAL	-	0		0	0.00693	0	0	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	0		0	0.00246	0	0	
295515	CENTRAL FLORIDA FAMILY HEALTH CENT	-	0		0		0	0	
295493	CENTRAL FLORIDA HEALTH CARE (FROST	-	0		0		0	0	
520446	CHARLOTTE COUNTY HEALTH DEPARTME	-	0		0		0	0	

# Model 11A TABLE 2

## State Fiscal Year 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS.
		Adjusted Amnt of Local Tax Support	110.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. non-Rural Hospitals = (RM x (alloc-sum(RJ)-sum(F	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	PAYMENTS RP = (RL+RO)
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	0		0		0	0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
6885713	CITRUS HEALTH NETWORK	-	0		0		0	0	0
102199	CITRUS MEMORIAL HEALTH SYSTEM	7,832,592	8,655,014		0	0.00204	0	8,655,014	8,655,014
100307	CLAY MEMORIAL HOSPITAL ()	-	0		0		0	0	0
101966	CLEARWATER COMMUNITY HOSPITAL	-	0		0		0	0	0
102202	CLEVELAND CLINIC FLORIDA WESTON	-	0		0		0	0	0
291528	COLLIER HEALTH SERVICES, INC.	-	0		0		0	0	0
6839550	COLLIER HEALTH SERVICES	-	0		0		0	0	0
120308	COLUMBIA HOSPITAL	590,317	652,300		0	0.00430	0	652,300	652,300
295655	COMMUNITY HEALTH CENTERS OF PINELL	-	0		0		0	0	0
295655	COMMUNITY HC - J. R. CLARKE	-	0		0		0	0	0
295655	COMMUNITY HEALTH CENTERS OF PINELL	-	0		0		0	0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	-	0		0		0	0	0
295451	COMMUNITY HEALTH CENTERS, INC.	-	0		0		0	0	0
105520	COMMUNITY HOSPITAL	-	0		0	0.00405	0	0	0
109606	CORAL GABLES HOSPITAL	-	0		0	0.00133	0	0	0
120405	BROWARD HEALTH - CORAL SPRINGS MED	9,974,357	11,021,664		0	0.00478	0	11,021,664	11,021,664
120049	ATLANTIC MEDICAL CENTER	-	0		0		0	0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL	-	0		0		0	0	0
120090	DELRAY MEDICAL CENTER	4,684,032	5,175,856		0		0	5,175,856	5,175,856
101923	DESOTO MEMORIAL HOSPITAL	-	0	0.06652	160,949		0	0	160,949
279251	DIXIE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101036	DOCTORS MEMORIAL HOSPITAL	-	0	0.04282	103,609		0	0	103,609
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	0		0		0	0	0
101800	DOCTORS MEMORIAL HOSPITAL	-	0	0.03482	84,245		0	0	84,245
119954	DOCTORS HOSPITAL OF SARASOTA	-	0		0		0	0	0
102776	MIAMI JEWISH HOME & HOSPITAL	-	0		0		0	0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	0		0	0.00238	0	0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENT	-	0		0		0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	-	0	0.00925	22,373		0	0	22,373
102598	EDWARD WHITE HOSPITAL	-	0		0	0.00088	0	0	0
102750	HEALTHSOUTH EMERALD COAST REHABIL	-	0		0		0	0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	0		0		0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	-	0		0		0	0	0
101435	EVERGLADES REGIONAL MEDICAL CENTE	-	0		0		0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA CO	-	0		0		0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	-	0		0		0	0	0
117463	FAWCETT MEMORIAL HOSPITAL	-	0		0		0	0	0



# Model 11A TABLE 2

## State Fiscal Year 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	110.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS.
				Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	PAYMENTS
				RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	=(RM x (alloc-sum(RJ))-sum(F	RO = (sel(RI) + RN)	RP = (RL+RO)
101206	FISHERMEN'S HOSPITAL	-	0		0		0	0	0
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	-	0		0	0.00310	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	-	0		0	0.00227	0	0	0
101711	FLAGLER HOSPITAL	371,081	410,045		0	0.00372	0	410,045	410,045
295744	FLORIDA COMMUNITY HEALTH CENTERS	-	0		0		0	0	0
101893	FLORIDA HOSPITAL FLAGLER	-	0		0		0	0	0
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	-	0		0	0.00340	0	0	0
102148	FLORIDA MEDICAL CENTER	-	0		0		0	0	0
102032	FLORIDA MEDICAL CENTER SOUTH	-	0		0		0	0	0
101290	FLORIDA HOSPITAL	4,817,801	5,323,670		0	0.05696	0	5,323,670	5,323,670
260011	FLORIDA STATE HOSPITAL	-	0		0		0	0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.	-	0		0		0	0	0
101095	FLORIDA HOSPITAL WATERMAN	6,663,241	7,362,882		0	0.00323	0	7,362,882	7,362,882
102601	FLORIDA HOSPITAL - WAUCHULA	-	0	0.02728	66,006		0	0	66,006
111325	FORT WALTON BEACH MEDICAL CENTER	-	0		0	0.00367	0	0	0
260037	G. PIERCE WOOD HOSPITAL	-	0		0		0	0	0
100811	GADSDEN COMMUNITY HOSPITAL	-	0		0		0	0	0
102717	BROOKS HEALTH SYSTEM	-	0		0		0	0	0
101443	GLADES GENERAL HOSPITAL	2,753,231	3,042,320	0.06627	160,352		0	3,042,320	3,202,672
111368	PARKWAY REGIONAL MEDICAL CENTER W	-	0		0		0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	819,242	905,263		0	0.00235	0	905,263	905,263
102253	GULF COAST HOSPITAL - FT. MYERS	-	0		0		0	0	0
117617	GULF COAST MEDICAL CENTER	-	0		0	0.00374	0	0	0
100820	GULF PINES HOSPITAL	-	0		0		0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENT	-	0		0		0	0	0
120324	H. LEE MOFFIT CANCER CENTER	-	0		0	0.00481	0	0	0
101842	HALIFAX HEALTH	31,159,060	34,430,761		0	0.00910	0	34,430,761	34,430,761
101354	HEALTH CENTRAL	2,675,220	2,956,118		0	0.00418	0	2,956,118	2,956,118
204811	HEALTH CENTRAL PARK	-	0		0		0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	-	0		0		0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTE	-	0	0.01787	43,234		0	0	43,234
102288	HEART OF FLORIDA REGIONAL MEDICAL C	-	0		0	0.00291	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	-	0		0	0.00113	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	-	0	0.01259	30,454		0	0	30,454
279374	HERNANDO COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
100412	HIALEAH HOSPITAL	-	0		0	0.00560	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	0		0	0.00110	0	0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-	0		0		0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	-	0		0		0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	-	0		0		0	0	0

# Model 11A TABLE 2

## State Fiscal Year 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals		Other than Rural Hospitals		TOTAL OF ACCESS SYS.		
		Adjusted Amnt of Local Tax Support	110.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. non-Rural Hospitals = (RM x (alloc-sum(RJ))-sum(F	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	PAYMENTS RP = (RL+RO)	
		111791	MEMORIAL REGIONAL HOSPITAL SOUTH	-	0		0		0	0
		100081	HOLMES REGIONAL MEDICAL CENTER	-	0		0	0.01025	0	0
100188	HOLY CROSS HOSPITAL	-	0		0		0	0		
102261	HOMESTEAD HOSPITAL	-	0		0	0.00831	0	0		
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAM	-	0		0		0	0		
120383	HEALTHSOUTH REHAB. INSTITUTE - SARA	-	0		0		0	0		
120421	HEALTHSOUTH SEA PINES REHABILITATIO	-	0		0		0	0		
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS	-	0		0		0	0		
6860320	I. M. SOLZBACHER CTR FOR THE HOMELE	-	0		0		0	0		
108219	BROWARD HEALTH - IMPERIAL POINT HOS	7,928,336	8,760,811		0	0.00270	0	8,760,811		
101044	INDIAN RIVER MEDICAL CENTER	10,061,545	11,118,007		0	0.00497	0	11,118,007		
204161	JACKSON MEMORIAL LONG-TERM CARE C	-	0		0		0	0		
101061	JACKSON HOSPITAL	-	0	0.10697	258,815		0	258,815		
100421	JACKSON MEMORIAL HOSPITAL	326,397,307	360,669,025		0	0.12456	0	360,669,025		
203670	JACKSON MEMORIAL PERDUE MEDICAL C	-	0		0		0	0		
101737	JAY HOSPITAL	-	0	0.03544	85,741		0	85,741		
279439	JEFFERSON COUNTY HEALTH DEPARTME	-	0		0		0	0		
101460	JFK MEDICAL CENTER	3,590,975	3,968,027		0	0.00895	0	3,968,027		
120294	JUPITER MEDICAL CENTER	466,681	515,683		0		0	515,683		
120138	KENDALL REGIONAL MEDICAL CENTER	-	0		0	0.00640	0	0		
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	0		0		0	0		
119938	KINDRED HOSPITAL - S. FLA - CORAL GABI	-	0		0		0	0		
100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	0		0		0	0		
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYV	-	0		0		0	0		
103535	KINDRED HOSPITAL - OCALA	-	0		0		0	0		
102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	0		0		0	0		
108227	LAKE BUTLER HOSPITAL	-	0	0.03777	91,391		0	91,391		
563234	LAKE COUNTY HEALTH DEPARTMENT	-	0		0		0	0		
119768	LAKE CITY MEDICAL CENTER	-	0		0		0	0		
101664	LAKE WALES MEDICAL CENTERS	-	0		0	0.00099	0	0		
101648	LAKELAND REGIONAL MEDICAL CENTER	-	0		0	0.01722	0	0		
103420	LAKEWOOD RANCH MEDICAL CENTER	-	0		0		0	0		
119741	LARGO MEDICAL CENTER	-	0		0		0	0		
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	0		0		0	0		
120057	LARKIN COMMUNITY HOSPITAL	-	0		0	0.00155	0	0		
119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	0		0	0.00746	0	0		
279463	LEE COUNTY HEALTH DEPARTMENT	-	0		0		0	0		
101109	LEE MEMORIAL HOSPITAL	6,244,293	6,899,944		0	0.01442	0	6,899,944		
101079	LEESBURG REGIONAL MEDICAL CENTER	6,042,063	6,676,480		0	0.00310	0	6,676,480		
101117	LEHIGH REGIONAL MEDICAL CENTER	-	0		0	0.00068	0	0		

# Model 11A TABLE 2

## State Fiscal Year 2011-2012

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Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	110.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS.
				Mcaid+Char	Proportional Adjust. For Rural	Mcaid+Char+	Proportional Adjust. non-Rural	Adjusted Non-Rural	
				% of Rural Tot.	Hospitals	% of Other Tot.	Hospitals	Payments	PAYMENTS
				RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	=(RM x (alloc-sum(RJ))-sum(F	RO = (sel(RI) + RN)	RP = (RL+RO)
101192	LOWER KEYS MEDICAL CENTER	-	0		0	0.00262	0	0	0
290408	MADISON COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	-	0	0.01538	37,217		0	0	37,217
295612	MANATEE COUNTY RURAL HEALTH SERVI	-	0		0		0	0	0
101168	MANATEE MEMORIAL HOSPITAL	5,227,540	5,776,432		0	0.00710		5,776,432	5,776,432
295612	MANATEE COUNTY RURAL HEALTH SERVI	-	0		0		0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVI	-	0		0		0	0	0
203475	MARIANNA CONVALESCENT CENTER	-	0		0		0	0	0
101214	MARINERS HOSPITAL	-	0	0.03356	81,198		0	0	81,198
101184	MARTIN MEMORIAL HOSPITAL	-	0		0	0.00386	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	-	0		0	0.00611	0	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE	-	0		0		0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	59,957,963	66,253,549		0	0.02964	0	66,253,549	66,253,549
101761	SARASOTA MEMORIAL HOSPITAL	21,705,804	23,984,913		0	0.00528	0	23,984,913	23,984,913
201006	MEMORIAL MANOR	-	0		0		0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	5,888,774	6,507,095		0	0.00351	0	6,507,095	6,507,095
102521	MEMORIAL HOSPITAL WEST	14,721,934	16,267,737		0	0.00767	0	16,267,737	16,267,737
101931	MEMORIAL HOSPITAL JACKSONVILLE	-	0		0	0.00617	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	-	0		0	0.00331	0	0	0
112798	MEMORIAL HOSPITAL OF TAMPA	-	0		0		0	0	0
100439	MERCY HOSPITAL	-	0		0	0.00301	0	0	0
100706	METHODIST MEDICAL CENTER	-	0		0		0	0	0
100544	PAN AMERICAN HOSPITAL	-	0		0		0	0	0
295442	MIAMI BEACH COM. HEALTH CTR	-	0		0		0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTE	-	0		0		0	0	0
295442	MIAMI BEACH CHC	-	0		0		0	0	0
100609	MIAMI CHILDRENS HOSPITAL	-	0		0		0	0	0
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEAR	-	0		0		0	0	0
101583	MORTON F. PLANT HOSPITAL	5,994,739	6,624,187		0	0.00783	0	6,624,187	6,624,187
100463	MT. SINAI MEDICAL CENTER	-	0		0	0.00693	0	0	0
101176	MUNROE REGIONAL MEDICAL CENTER	2,240,271	2,475,499		0	0.00596	0	2,475,499	2,475,499
108626	NORTH FLORIDA REGIONAL MEDICAL CEN	-	0		0	0.00377	0	0	0
140442	NORTH DADE HEALTH CENTER (JMH)	-	0		0		0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHI	-	0		0		0	0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	-	0		0	0.00952	0	0	0
101141	NATURE COAST REGIONAL HEALTH NETW	-	0	0.01527	36,951		0	0	36,951
6879551	NORTHEAST FL HEALTH SERVICES	-	0		0		0	0	0
260029	N.E. FLORIDA STATE HOSPITAL	-	0		0		0	0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	-	0		0	0.00187	0	0	0
100218	BROWARD HEALTH - NORTH BROWARD M	20,460,219	22,608,542		0	0.00719	0	22,608,542	22,608,542

# Model 11A TABLE 2

## State Fiscal Year 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals		Other than Rural Hospitals		TOTAL OF ACCESS SYS.	
		Adjusted Amnt of Local Tax	110.50% Preliminary (Amount of Local Funding)	Mcaid+Char	Proportional Adjust. For Rural	Mcaid+Char+	Proportional Adjust. non-Rural	Adjusted Non-Rural	
		Support		% of Rural Tot.	Hospitals	% of Other Tot.	Hospitals	Payments	PAYMENTS
			RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	=(RM x (alloc-sum(RJ))-sum(F	RO = (sel(RI) + RN)	RP = (RL+RO)
101265	NORTH OKALOOSA MEDICAL CENTER	-	0		0	0.00130	0	0	0
100498	NORTH SHORE MEDICAL CENTER	-	0		0	0.01235	0	0	0
102571	NORTH RIDGE MEDICAL CENTER	-	0		0		0	0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	-	0		0	0.00301	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSP	-	0	0.03234	78,248		0		78,248
104591	NORTHWEST MEDICAL CENTER	-	0		0	0.00269	0	0	0
120073	OAK HILL HOSPITAL	-	0		0		0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	1,717,798	1,898,167		0	0.00318	0	1,898,167	1,898,167
279561	OKALOOSA COUNTY HEALTH DEPARTMEN	-	0		0		0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
111741	ORANGE PARK MEDICAL CENTER	-	0		0	0.00503	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	4,817,801	5,323,670		0	0.05321	0	5,323,670	5,323,670
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	-	0		0		0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	-	0		0	0.00558	0	0	0
212032	PALM BEACH COUNTY HOME	-	0		0		0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	386,062	426,598		0		0	426,598	426,598
102245	PALM BEACH REGIONAL HOSPITAL	-	0		0		0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	-	0		0		0	0	0
104604	PALMETTO GENERAL HOSPITAL	-	0		0	0.00970	0	0	0
120111	PALMS OF PASADENA HOSPITAL	-	0		0		0	0	0
120260	PALMS WEST HOSPITAL	648,134	716,189		0	0.00527	0	716,189	716,189
6896936	PANCARE HEALTH CENTER	-	0		0		0	0	0
111414	PARK MEDICAL CENTER	-	0		0		0	0	0
102385	PARKWAY REGIONAL (merged JMH)	-	0		0		0	0	0
100102	PARRISH MEDICAL CENTER	1,191,696	1,316,824		0	0.00322	0	1,316,824	1,316,824
109592	PASCO REGIONAL MEDICAL CENTER	-	0		0	0.00082	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTE	-	0		0	0.00298	0	0	0
101851	FLORIDA HOSPITAL OCEANSIDE	-	0		0	0.00221	0	0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	2,902,693	3,207,475		0	0.00181	0	3,207,475	3,207,475
120251	PINECREST REHABILITATION HOSPITAL	-	0		0		0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
120006	PLANTATION GENERAL HOSPITAL	-	0		0	0.00968	0	0	0
279633	POLK COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101681	POLK GENERAL HOSPITAL	-	0		0		0	0	0
102237	POMPANO BEACH MEDICAL CENTER	-	0		0		0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	-	0		0		0	0	0
101311	PRINCETON HOSPITAL	-	0		0		0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	-	0		0	0.00144	0	0	0
119750	H.H. RAULERSON	-	0	0.07122	172,334		0	0	172,334

# Model 11A TABLE 2

## State Fiscal Year 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	110.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS.
				Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	PAYMENTS
				RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	=(RM x (alloc-sum(RJ))-sum(F	RO = (sel(RI) + RN)	RP = (RL+RO)
202533	THE ROHR HOME	-	0		0		0	0	0
295434	RURAL HEALTH CARE - FMDC	-	0		0		0	0	0
260045	SOUTH FLORIDA STATE HOSPITAL	-	0		0		0	0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE H	-	0		0		0	0	0
103233	SACRED HEART OF THE EMERALD COAST	-	0		0	0.00070	0	0	0
100765	SACRED HEART HOSPITAL	1,040,716	1,149,991		0	0.01452	0	1,149,991	1,149,991
101745	SANTA ROSA MEDICAL CENTER	-	0		0	0.00097	0	0	0
279684	SARASOTA COUNTY HEALTH DEPARTMEN	-	0		0		0	0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	-	0		0		0	0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-	0		0		0	0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CI	-	0		0		0	0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	-	0		0		0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	0		0	0.00116	0	0	0
100676	SHANDS AT JACKSONVILLE	19,054,783	21,055,536		0	0.02968	0	21,055,536	21,055,536
100331	SHANDS AT LAKE SHORE	2,902,693	3,207,475	0.22037	533,192		0	3,207,475	3,740,667
101796	SHANDS AT LIVE OAK	-	0	0.04349	105,222		0	0	105,222
100072	SHANDS AT STARKE	-	0	0.03832	92,729		0	0	92,729
100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670	4,221,840		0	0.03384	0	4,221,840	4,221,840
103284	SISTER EMMANUEL HOSPITAL	-	0		0		0	0	0
119946	SOUTH BAY HOSPITAL	-	0		0		0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,746,217	1,929,570		0	0.00370	0	1,929,570	1,929,570
101087	SOUTH LAKE HOSPITAL	4,363,418	4,821,577		0	0.00173	0	4,821,577	4,821,577
100587	SOUTH MIAMI HOSPITAL	-	0		0	0.00786	0	0	0
100595	SOUTH BEACH COMMUNITY HOSPITAL	-	0		0		0	0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL	-	0		0		0	0	0
102466	SPRING HILL REGIONAL HOSPITAL	-	0		0		0	0	0
120227	SAINT ANTHONY'S HOSPITAL	5,994,739	6,624,187		0	0.00519	0	6,624,187	6,624,187
120022	ST. CATHERINE'S REHABILITATION HOSPI	-	0		0		0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	0		0		0	0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	0		0		0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWO	-	0		0		0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	-	0		0		0	0	0
100978	ST. JOSEPH'S HOSPITAL	12,060,815	13,327,201		0	0.02840	0	13,327,201	13,327,201
119971	ST. LUCIE MEDICAL CENTER	-	0		0	0.00216	0	0	0
101486	ST. MARY'S HOSPITAL	6,368,653	7,037,361		0	0.02187	0	7,037,361	7,037,361
120103	SAINT PETERSBURG GENERAL HOSPITAL	-	0		0	0.00312	0	0	0
100731	SAINT VINCENT'S MEDICAL CENTER	-	0		0	0.00730	0	0	0
100722	SAINT LUKE'S HOSPITAL	-	0		0		0	0	0
101591	SUN COAST HOSPITAL	-	0		0		0	0	0
295230	SUNCOAST CHC	-	0		0		0	0	0

# Model 11A TABLE 2

## State Fiscal Year 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	110.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS.
				Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	PAYMENTS
				RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	=(RM x (alloc-sum(RJ))-sum(F	RO = (sel(RI) + RN)	RP = (RL+RO)
295574	SUNCOAST COMM HEALTH CENTER (DEN	-	0		0		0	0	0
295230	SUNCOAST COMM HEALTH CTR	-	0		0		0	0	0
119962	SUNLAND - MARIANNA	-	0		0		0	0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITA	-	0		0		0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICA	-	0		0	0.00389	0	0	0
119920	TACACHALE DAHLIA HOSPITAL	-	0		0		0	0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	-	0		0	0.01006	0	0	0
295485	TAMPA FAMILY HEALTH CENTER	-	0		0		0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL	-	0		0		0	0	0
295485	TAMPA FAMILY HEALTH CTR.	-	0		0		0	0	0
100994	TAMPA GENERAL HOSPITAL	17,676,137	19,532,131		0	0.03291	0	19,532,131	19,532,131
295477	THOMAS E. LANGLEY MEDICAL CENTER	-	0		0		0	0	0
119849	TOWN & COUNTRY HOSPITAL	-	0		0		0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH C	-	0		0		0	0	0
295060	TRENTON MEDICAL CENTER, INC.	-	0		0		0	0	0
100838	TRINITY COMMUNITY HOSPITAL	-	0		0		0	0	0
101257	TWIN CITIES HOSPITAL	-	0		0		0	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	-	0		0	0.00031	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROL	-	0		0	0.00115	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAM	-	0		0	0.00803	0	0	0
112801	UNIVERSITY HOSPITAL & MEDICAL C	-	0		0	0.00211	0	0	0
102679	KINDRED HOSPITAL - NORTH FLORIDA	-	0		0		0	0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	-	0		0		0	0	0
119733	VENICE REGIONAL MEDICAL CENTER	-	0		0		0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	-	0		0		0	0	0
120243	WEST BOCA MEDICAL CENTER	185,428	204,898		0	0.00293	0	204,898	204,898
260053	WEST FLORIDA COMMUNITY CARE CENTE	-	0		0	0.00565	0	0	0
113212	WEST FLORIDA HOSPITAL	-	0		0	0.00264	0	0	0
101702	WEST GABLES REHABILITATION HOSPITAL	-	0		0		0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	-	0	0.00744	17,990		0	0	17,990
102130	WELLINGTON REGIONAL MEDICAL CENTE	954,508	1,054,731		0	0.00406	0	1,054,731	1,054,731
100625	WESTCHESTER GENERAL HOSPITAL	-	0		0	0.00511	0	0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	0		0		0	0	0
101699	WINTER HAVEN HOSPITAL	-	0		0	0.00650	0	0	0

# Model 11A TABLE 2

## State Fiscal Year 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	110.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
				Mcaid+Char % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. non-Rural Hospitals = (RM x (alloc-sum(RJ)-sum(F	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	RP = (RL+RO)
101362	FLORIDA HOSPITAL WINTER PARK	-	0		0		0	0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLE	-	0		0	0.00413	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOU	-	0		0	0.00155	0	0	0
120286	Doctors Hospital Inc (Dade Co)						0	0	
103730	St. Luke's-St. Vincent's (Duval Co)						0	0	
		-	0		0		0	0	0
Totals		769,390,393	850,176,384	1.00000	2,419,573	1.00000	0	850,176,384	852,595,957

**Model 11A TABLE 3**  
**SFY 2011-2012**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		January 1, 2011 rate		
												InPatient	Outpatient	Total
AG HOLLEY												159,643		159,643
ALL CHILDREN'S HOSPITAL		5,447,260		5,447,260	20,395			400,000		420,395	5,867,655	16,420,405	6,194,334	22,614,739
ANN BATES LEACH EYE HOSPITAL												32,622	2,500,993	2,533,615
AVENTURA HOSPITAL & MEDICAL CEN	DADE													
BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
BAPTIST HOSPITAL OF MIAMI	DADE											6,049,974	722,805	6,772,779
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	574,069		574,069							574,069	4,595,377	840,255	5,435,632
BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							250,000	11,014,159	59,365	11,073,524
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	131,572	148,002	279,573					244,556	244,556	524,129			
BARTOW REGIONAL MEDICAL CENTER	POLK													
BAY MEDICAL CENTER	BAY		6,669,946	6,669,946	4,091,985					4,091,985	10,761,931	3,605,534	696,838	4,302,372
BAYFRONT MEDICAL CENTER	PINELLAS	415,399	13,248,379	13,663,778			1,650,000			1,650,000	15,313,778	6,483,888	89,517	6,573,405
BERT FISH MEDICAL CENTER	VOLUSIA													
BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,303,543	1,303,543							1,303,543	1,588,812	16,886	1,605,698
BLAKE MEDICAL CENTER	MANATEE													
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
BRANDON REGIONAL HOSPITAL	HILLSBOROU											1,754,381	26,148	1,780,528
BROOKS REHABILITATION HOSPITAL	DUVAL													
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											679,579	66,788	746,367
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,014,560	102,857,267	104,871,828	22,416,276		1,650,000	2,102,425		26,168,701	131,040,529	15,213,661	4,421,463	19,635,124
CALHOUN LIBERTY HOSPITAL	CALHOUN	147,014	9,323	156,337						439,125	439,125	595,462		
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	159,717		159,717	83,333					425,629	508,962	668,679		
CAPE CANAVERAL HOSPITAL	BREVARD													
CAPE CORAL HOSPITAL	LEE									1,678,139	1,678,139			
UNIVERSITY OF MIAMI HOSPITAL	DADE									16,320	16,320	4,854,270	484,240	5,338,510
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,655,014	8,655,014	707,715					707,715	9,362,729			
CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
COLUMBIA HOSPITAL	PALM BEACH		652,300	652,300								652,300	1,118,906	229,612
COMMUNITY HOSPITAL	PASCO													
CORAL GABLES HOSPITAL	DADE											325,176	84,692	409,869
BROWARD HEALTH - CORAL SPRINGS MED	BROWARD		11,021,664	11,021,664	2,151,612			145,652		2,297,264	13,318,928	2,833,669	581,180	3,414,849
PASCO REGIONAL MEDICAL CENTER	PASCO													
ATLANTIC MEDICAL CENTER	VOLUSIA													
JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
DELRAY MEDICAL CENTER	PALM BEACH	443,311	5,175,856	5,619,167								5,619,167		
DESOTO MEMORIAL HOSPITAL	DESOTO	240,384	160,949	401,333	1,263					348,650	349,913	751,246		
DOCTORS' HOSPITAL - CORAL GABLES	DADE													
DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
DOCTORS MEMORIAL HOSPITAL	HOLMES	182,184	103,609	285,793	83,333					307,048	390,381	676,174		
DOCTORS MEMORIAL HOSPITAL	TAYLOR	237,407	84,245	321,652						365,850	365,850	687,502		
MIAMI JEWISH HOME & HOSPITAL	DADE													
ED FRASER MEMORIAL HOSPITAL	BAKER	1,070,856	22,373	1,093,229	83,333					3,881,172	3,964,505	5,057,734		
EDWARD WHITE HOSPITAL	PINELLAS													
HEALTHSOUTH EMERALD COAST REHABIL	BAY													
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH													
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
FISHERMEN'S HOSPITAL	MONROE	158,357		158,357						449,100	449,100	607,457		
FLAGLER HOSPITAL	ST JOHNS		410,045	410,045								410,045		
FLORIDA HOSPITAL	ORANGE	37,339	5,323,670	5,361,009			1,650,000			1,650,000	7,011,009	33,229,120	2,959,034	36,188,154



Model 11A TABLE 3

SFY 2011-2012

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)					
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		January 1, 2011 rate					
												InPatient	Outpatient	Total			
FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS																
FLORIDA HOSPITAL - WAUCHULA	HARDEE	144,828	66,006	210,833						378,012	378,012	588,845					
FLORIDA HOSPITAL FLAGLER	FLAGLER	128,776		128,776						393,252	393,252	522,028					
FLORIDA HOSPITAL WATERMAN	LAKE		7,362,882	7,362,882								7,362,882					
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO																
FLORIDA MEDICAL CENTER	BROWARD																
FLORIDA MEDICAL CENTER SOUTH	BROWARD																
FLORIDA STATE HOSPITAL										1,090,789		1,090,789	FALSE	FALSE			
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN									3,902		3,902	2,301	FALSE			2,301
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA																
G. PIERCE WOOD HOSPITAL	DESOTO																
GADSDEN COMMUNITY HOSPITAL	GADSDEN																
BROOKS HEALTH SYSTEM	DUVAL																
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,054	17,990	197,044	83,333					429,433	512,766	709,810					
GLADES GENERAL HOSPITAL	PALM BEACH	240,953	3,202,672	3,443,625	555,874					351,633	907,507	4,351,132	FALSE	FALSE			
PARKWAY REGIONAL MEDICAL CENTER W	DADE																
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		905,263	905,263								905,263					
GULF COAST MEDICAL CENTER	BAY												4,108,400	337,138			4,445,538
GULF COAST HOSPITAL - FT. MYERS	LEE									447,788		447,788					
GULF PINES HOSPITAL	GULF																
H. LEE MOFFIT CANCER CENTER	HILLSBORO												1,075,075	5,116,455			6,191,529
H.H. RAULERSON	OKEECHOBEE	170,256	172,334	342,590						465,278	465,278	807,868					
HALIFAX HEALTH	VOLUSIA	284,364	34,430,761	34,715,125	6,644,342		1,650,000				8,294,342	43,009,467	7,628,341	3,852,437			11,480,778
HEALTH CENTRAL	ORANGE		2,956,118	2,956,118	2,590,141						2,590,141	5,546,259	1,601,029	377,818			1,978,847
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	120,018	43,234	163,252						357,394	357,394	520,646					
HEALTHSOUTH REHAB HOSPITAL OF MIAM	DADE																
LARKIN COMMUNITY HOSPITAL	DADE												870,367	75,431			945,798
HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON																
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO																
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS																
HEALTHSOUTH SEA PINES REHABILITATION	BREVARD																
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD																
HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVE																
HEALTHSOUTH REHAB. INSTITUTE - SARAS	SARASOTA																
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA																
HEART OF FLORIDA REGIONAL MEDICAL C	POLK												2,585,273	97,832			2,683,105
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS																
HENDRY REGIONAL MEDICAL CENTER	HENDRY	162,109	30,454	192,563	83,333					453,612	536,945	729,508					
HALEAH HOSPITAL	DADE										9,001	9,001	5,851,021	523,994			6,375,016
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS																
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD																
HOLMES REGIONAL MEDICAL CENTER	BREVARD	284,364		284,364								284,364	6,541,955	1,785,701			8,327,656
HOLY CROSS HOSPITAL	BROWARD																
HOMESTEAD HOSPITAL	DADE									5,640		5,640	7,592,334	261,619			7,853,953
BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	430,679	8,760,811	9,191,490	2,647,743			277,883			2,925,626	12,117,116	947,021	101,963			1,048,984

Model 11A TABLE 3

SFY 2011-2012

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		January 1, 2011 rate				
												InPatient	Outpatient	Total		
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		11,118,007	11,118,007							11,118,007					
JACKSON HOSPITAL	JACKSON	163,343	258,815	422,158	83,333					269,625	352,958	775,116				
JACKSON MEMORIAL HOSPITAL	DADE	4,218,999	360,669,025	364,888,024	62,889,489	17,004,780					82,252,767	447,140,791	106,295,635	11,978,695	118,274,330	
JAY HOSPITAL	SANTA ROSA	152,134	85,741	237,874						226,851	226,851	464,725				
JFK MEDICAL CENTER	PALM BEACH		3,968,027	3,968,027								3,968,027	3,949,256	86,182	4,035,438	
JUPITER MEDICAL CENTER	PALM BEACH		515,683	515,683								515,683				
KENDALL REGIONAL MEDICAL CENTER	DADE												1,955,014	126,545	2,081,559	
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH															
KINDRED HOSPITAL - OCALA	MARION															
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD															
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE															
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD															
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH															
LAKE BUTLER HOSPITAL	UNION	512,142	91,391	603,533						1,020,551	1,020,551	1,624,084				
LAKE CITY MEDICAL CENTER	COLUMBIA															
LAKE WALES MEDICAL CENTERS	POLK															
LAKELAND REGIONAL MEDICAL CENTER	POLK	284,364		284,364									284,364	7,003,862	1,117,582	8,121,443
LAKEWOOD RANCH MEDICAL CENTER	MANATEE															
LARGO MEDICAL CENTER	PINELLAS													110,550	26,195	136,746
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	284,364		284,364								284,364	1,691,022	75,160	1,766,182	
LEE MEMORIAL HOSPITAL	LEE	1,082,570	6,899,944	7,982,514	7,977,533						7,977,533	15,960,047	9,924,937	1,489,191	11,414,128	
LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,676,480	6,676,480								6,676,480				
LEHIGH REGIONAL MEDICAL CENTER	LEE															
LOWER KEYS MEDICAL CENTER	MONROE												1,202,372	140,846	1,343,217	
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	103,525	37,217	140,742						308,627	308,627	449,369				
MANATEE MEMORIAL HOSPITAL	MANATEE		5,776,432	5,776,432								5,776,432	3,945,253	170,239	4,115,492	
MARINERS HOSPITAL	MONROE	139,271	81,198	220,469						234,163	234,163	454,632				
MARTIN MEMORIAL HOSPITAL	MARTIN															
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS															
MEASE HOSPITAL - DUNEDIN	PINELLAS															
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA															
ST. LUCIE MEDICAL CENTER	ST. LUCIE												1,004,148	2,449	1,006,597	
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA															
SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,984,913	23,984,913	2,261,048						2,261,048	26,245,961	2,162,072	359,296	2,521,368	
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA															
MEMORIAL HOSPITAL MIRAMAR	BROWARD				83,333						130,765	130,765				
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH															
MEMORIAL HOSPITAL PEMBROKE	BROWARD	430,679	6,507,095	6,937,774	83,333					94,865	178,198	7,115,972	1,491,718	401,785	1,893,503	
MEMORIAL HOSPITAL WEST	BROWARD		16,267,737	16,267,737	3,135,967					218,707	3,354,674	19,622,411				
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL															
MEMORIAL REGIONAL HOSPITAL	BROWARD	1,938,948	66,253,549	68,192,497	17,514,584					1,476,349	18,990,933	87,183,430	19,344,838	9,072,020	28,416,858	
MERCY HOSPITAL	DADE															
METHODIST MEDICAL CENTER	DUVAL															
MIAMI CHILDRENS HOSPITAL	DADE	4,608,446		4,608,446	23,486					400,000	423,486	5,031,932	21,930,064	4,987,632	26,917,696	
Mt. SINAI MEDICAL CENTER & MIAMI HEART	DADE															
MORTON F. PLANT HOSPITAL	PINELLAS		6,624,187	6,624,187							1,650,000	8,274,187	3,482,622	701,341	4,183,962	
MT. SINAI MEDICAL CENTER	DADE	6,150,893		6,150,893		4,801,810					4,801,810	10,952,703	4,332,721	420,629	4,753,349	
MUNROE REGIONAL MEDICAL CENTER	MARION		2,475,499	2,475,499	2,536,334						2,536,334	5,011,833				
N.E. FLORIDA STATE HOSPITAL	BAKER				892,618						892,618	892,618				
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	169,501		169,501								169,501	5,349,381	128,402	5,477,782	
NATURE COAST REGIONAL HEALTH NETWORK	LEVY	153,620	36,951	190,571						256,528	256,528	447,099				
MORTON PLANT NORTH BAY HOSPITAL	PASCO															
BROWARD HEALTH - NORTH BROWARD MEMORIAL	BROWARD	284,364	22,608,542	22,892,906	9,818,418					235,941	10,054,359	32,947,265	2,286,956	705,338	2,992,294	

**Model 11A TABLE 3**  
**SFY 2011-2012**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		January 1, 2011 rate			
												InPatient	Outpatient	Total	
NORTH DADE HEALTH CENTER (JMH)	DADE														
NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA														
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA														
NORTH SHORE MEDICAL CENTER	DADE				11,619					11,619	11,619	5,811,661	862,595	6,674,256	
NORTH RIDGE MEDICAL CENTER	BROWARD														
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS											853,561	1,348	854,908	
NORTHWEST FLORIDA COMMUNITY HOSPI	WASHINGTON	194,452	78,248	272,700	83,333					425,367	508,700	781,400			
NORTHWEST MEDICAL CENTER	BROWARD														
OAK HILL HOSPITAL	HERNANDO														
OCALA REGIONAL MEDICAL CENTER	MARION		1,898,167	1,898,167							1,898,167				
ORANGE PARK MEDICAL CENTER	CLAY														
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,288,547	5,323,670	9,612,217		5,215,470				5,215,470	14,827,687	34,816,382	1,147,427	35,963,808	
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											1,420,363	114,351	1,534,713	
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		426,598	426,598							426,598				
PALM BEACH REGIONAL HOSPITAL	PALM BEACH														
PALM SPRINGS GENERAL HOSPITAL	DADE														
PALMETTO GENERAL HOSPITAL	DADE				12,040		1,650,000				1,662,040	1,662,040	6,240,704	6,240,704	
PALMS OF PASADENA HOSPITAL	PINELLAS														
PALMS WEST HOSPITAL	PALM BEACH		716,189	716,189							716,189	3,699,966	731,666	4,431,631	
PAN AMERICAN HOSPITAL	DADE														
PARK MEDICAL CENTER															
PARKWAY REGIONAL (merged JMH)	DADE														
PARRISH MEDICAL CENTER	BREVARD		1,316,824	1,316,824	1,127,918						1,127,918	2,444,742		FALSE	
PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,207,475	3,207,475								3,207,475			
PINECREST REHABILITATION HOSPITAL	PALM BEACH														
PLANTATION GENERAL HOSPITAL	BROWARD				11,255						11,255	11,255	5,199,000	41,214	5,240,214
POLK GENERAL HOSPITAL	POLK														
POMPANO BEACH MEDICAL CENTER	BROWARD														
PRINCETON HOSPITAL	ORANGE														
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM														
REGIONAL MEDICAL CENTER AT BAYONET	PASCO														
SACRED HEART HOSPITAL	ESCAMBIA	738,367	1,149,991	1,888,359	17,989						17,989	1,906,348	10,037,035	1,383,500	11,420,535
SACRED HEART OF THE EMERALD COAST	WALTON														
SAINT ANTHONY'S HOSPITAL	PINELLAS		6,624,187	6,624,187							6,624,187	1,107,253	287,391	1,394,644	
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE														
SAINT LUKE'S HOSPITAL	DUVAL												374,223	77,380	451,603
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											1,435,202	113,093	1,548,295	
SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,650,000				1,650,000	1,650,000	1,026,750	162,047	1,188,796
SANTA ROSA MEDICAL CENTER	SANTA ROSA														
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER														
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE														
SELECT SPECIALTY HOSPITAL MIAMI	DADE														
SELECT SPECIALTY HOSPITAL PANAMA CI	BAY														
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS														
SHANDS AT JACKSONVILLE	DUVAL	33,821,160	21,055,536	54,876,696	21,810	13,312,610		2,017,321			15,351,741	70,228,437	11,710,423	9,646,511	21,356,934
SHANDS AT LAKE SHORE	COLUMBIA	256,460	3,740,667	3,997,127	3,074					427,176	430,250	4,427,377			
SHANDS AT LIVE OAK	SUWANNEE	314,460	105,222	419,682						595,435	595,435	1,015,117			
SHANDS AT STARKE	BRADFORD	221,159	92,729	313,889						338,239	338,239	652,128			
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,505,750	4,221,840	9,727,590	38,172	15,248,572		241,127			15,527,871	25,255,461	28,520,570	7,798,341	36,318,911
SISTER EMMANUEL HOSPITAL	DADE														
SOUTH BAY HOSPITAL	HILLSBOROU														
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU		1,929,570	1,929,570							1,929,570	1,355,990	140,644	1,496,634	
SOUTH FLORIDA STATE HOSPITAL	BROWARD														

Model 11A TABLE 3

SFY 2011-2012

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		January 1, 2011 rate		
												InPatient	Outpatient	Total
SOUTH LAKE HOSPITAL	LAKE		4,821,577	4,821,577							4,821,577			
SOUTH MIAMI HOSPITAL	DADE													
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				1,043,222					1,043,222	1,043,222			
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBORO	457,578	13,327,201	13,784,779	28,978					28,978	13,813,757	12,577,985	196,064	12,774,049
ST. MARY'S HOSPITAL	PALM BEACH	619,532	7,037,361	7,656,894	20,836					20,836	7,677,730	6,788,492	895,167	7,683,659
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON													
TALLAHASSEE MEMORIAL HOSPITAL	LEON	321,249		321,249			1,650,000			1,650,000	1,971,249	9,170,626	395,512	9,566,138
TAMPA GENERAL HOSPITAL	HILLSBORO	14,261,979	19,532,131	33,794,111		10,547,930				10,547,930	44,342,041	30,912,240	2,361,885	33,274,125
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBORO													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOSSA													
UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBORO													
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBORO													
UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD													
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE											237,342	2,940,423	3,177,765
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,054,731	1,054,731							1,054,731	404,612	76,034	480,645
WEST BOCA MEDICAL CENTER	PALM BEACH		204,898	204,898							204,898			
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA													
WEST FLORIDA HOSPITAL	ESCAMBIA													
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE				7,893					7,893	7,893	1,398,434	1,386	1,399,820
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD													
WINTER HAVEN HOSPITAL	POLK											4,956,893	786,643	5,743,536
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD													
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD													
Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000			
<b>Total Hospital Provider Access Systems</b>		<b>95,332,688</b>	<b>852,595,957</b>	<b>947,928,645</b>	<b>155,223,205</b>	<b>66,131,172</b>	<b>15,200,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,883</b>	<b>1,207,891,528</b>	<b>526,280,415</b>	<b>94,654,678</b>	<b>620,935,093</b>
<b>Non-Hospital Issues</b>														
Poison Control (GR)				3,172,805							3,172,805			
FQHC-DOH Match (GR)				3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
FQHC - 8M				8,000,000							8,000,000			
County Initiatives - DOH				6,550,939							6,550,939			
Hospital Based Primary Care Initiatives														
Miami Dade Premium Assistance														
Palm Beach Premium Assistance				15,867,014							15,867,014			
Manatee ER Diversion (GR)				1,200,000							1,200,000			
New Primary Care Initiative (5M GR)														
Undetermined				10,254,351							10,254,351			
<b>Total Other Provider Access Systems</b>				<b>52,321,365</b>							<b>52,321,365</b>			
<b>Grand Total Provider Access Systems</b>		<b>95,332,688</b>	<b>852,595,957</b>	<b>1,000,250,009</b>	<b>155,223,205</b>	<b>66,131,172</b>	<b>15,200,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,883</b>	<b>1,260,212,892</b>	<b>526,280,415</b>	<b>94,654,678</b>	<b>620,935,093</b>

\*Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by January 1, 2011  
 DSH Projections include an increase in the CPI-U for SFY 2009-10, generating an increase of \$20,116,200

**Model 11A Table 4**  
**Buyback cost based on January 2011 rate setting**

26.16%  
prorated

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / S. Teaching Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	9,410,512		3,081,734	12,492,246
4	100048	Ed Fraser Memorial Hospital		147,556	0	147,556
5	100064	Bay Medical Center			0	-
6	100072	Shands at Starke		292,252	0	292,252
7	100081	Holmes Regional Medical Center			1,087,419	1,087,419
8	100099	Cape Canaveral Hospital			0	-
9	100102	Parrish Medical Center			0	-
10	100111	Wuesthoff Memorial Hospital			0	-
11	100129	Broward General Hospital	4,921,645		1,609,218	6,530,864
12	100188	Holy Cross Hospital, Inc.			0	-
13	100196	Kindred Hospital - Ft.Lauderdale			0	-
14	100200	Memorial Hospital	10,077,966		1,820,513	11,898,479
15	100218	North Broward Medical Center	681,065		225,405	906,470
16	100269	Calhoun Liberty Hospital		71,815	0	71,815
17	100277	Charlotte Regional Medical Center			0	-
18	100285	Peace River Regional Medical Center			0	-
19	100315	Naples Community Hospital			0	-
20	100331	Shands At Lake Shore		988,890	0	988,890
21	100358	Baptist Of Miami			0	-
22	100366	Cedars Medical Center, Inc.			0	-
23	100412	Hialeah Hospital			0	-
24	100421	Jackson Memorial Hospital	27,077,003		8,797,329	35,874,332
25	100439	Mercy Hospital, Inc.			0	-
26	100463	Mt. Sinai Medical Center			734,098	734,098
27	100471	University Of Miami Hospital			0	-
28	100498	Northshore Medical Center			0	-
29	100536	Palm Springs General Hospital			0	-
30	100544	Metropolitan Hospital Miami			0	-
31	100587	South Miami Hospital			0	-
32	100609	Miami Childrens Hospital		11,870,768		11,870,768
33	100625	Westchester General Hospital			0	-
34	100641	Baptist Medical Center			0	-
35	100676	Shands Jacksonville Medical Center	5,569,351		1,847,206	7,416,557
36	100722	Mayo Clinic Florida			48,408	48,408
37	100731	St. Vincent's Hospital			0	-
38	100749	Baptist Hospital (Pensacola)			807,342	807,342
39	100765	Sacred Heart Hospital			1,881,465	1,881,465
40	100803	George E. Weems Memorial Hospital		76,108	0	76,108
41	100862	Hendry Regional Medical Center		171,706	0	171,706
42	100871	Spring Hill Regional Hospital			0	-
43	100897	Highlands Regional Medical Center			0	-
44	100901	Florida Hospital Heartland Medical Center			0	-

**Model 11A Table 4**  
**Buyback cost based on January 2011 rate setting**

26.16%  
prorated

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / S. Teaching Hospitals	Total Buybacks
45	100943	University Community Hospital Carrollwood			0	-
46	100978	St. Joseph's Hospital			2,366,039	2,366,039
47	100986	South Florida Baptist			0	-
48	100994	Tampa General Hospital			4,196,909	4,196,909
49	101028	University Community Hospital-Tampa			0	-
50	101036	Doctors Memorial Hospital		438,152	0	438,152
51	101044	Indian River Memorial Hospital			0	-
52	101061	Jackson Hospital		1,133,703	0	1,133,703
53	101079	Leesburg Regional Medical Center			0	-
54	101087	South Lake Memorial Hospital			0	-
55	101095	Florida Hospital Waterman			0	-
56	101109	Lee Memorial Hospital			1,997,177	1,997,177
57	101117	Lehigh Regional Medical Center			0	-
58	101133	Tallahassee Memorial Regional Medical Center			1,344,195	1,344,195
59	101141	Nature Coast Medical Center		86,858	0	86,858
60	101150	Madison County Memorial Hospital		35,731	0	35,731
61	101168	Manatee Memorial Hospital			0	-
62	101176	Munroe Regional Medical Center			0	-
63	101184	Martin Memorial Hospital			0	-
64	101192	Lower Florida Keys Hospital			0	-
65	101206	Fishermen's Hospital		48,683	0	48,683
66	101214	Mariners Hospital		221,675	0	221,675
67	101231	Baptist Medical Center - Nassau		470,621	0	470,621
68	101257	Columbia Twin Cities Hospital			0	-
69	101265	North Okaloosa Medical Center			0	-
70	101290	Florida Hospital			5,122,224	5,122,224
71	101338	Orlando Regional Medical Center			5,579,116	5,579,116
72	101354	Health Central			0	-
73	101389	Columbia Medical Center-Osceola			0	-
74	101401	Bethesda Mem. Hosp.			0	-
75	101419	Boca Raton Community Hospital			0	-
76	101443	Glades General Hospital		955,768	0	955,768
77	101460	Columbia JFK Medical Center			0	-
78	101486	St. Mary's Hospital			1,372,804	1,372,804
79	101494	Florida Hospital Zephyrhills			0	-
80	101508	North Bay Medical Center			0	-
81	101516	All Children's Hospital	11,557,432			11,557,432
82	101524	Good Samaritan Hospital			0	-
83	101541	Mease Hospital Clinic			0	-
84	101567	Bayfront Medical Center			1,105,408	1,105,408
85	101583	Morton F. Plant Hospital			0	-
86	101591	Sun Coast Hospital			0	-
87	101613	Helen Ellis Memorial Hospital			0	-
88	101648	Lakeland Regional Medical Center			1,291,731	1,291,731
89	101664	Lake Wales Hospital Association			0	-

**Model 11A Table 4**  
**Buyback cost based on January 2011 rate setting**

26.16%  
prorated

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / S. Teaching Hospitals	Total Buybacks
90	101699	Winter Haven Hospital			0	-
91	101702	West Gables Rehabilitation			0	-
92	101711	Flagler Hospital			0	-
93	101737	Jay Hospital		119,558	0	119,558
94	101745	Santa Rosa Hospital			0	-
95	101753	HealthSouth Rehabilitation Hospital-Largo			0	-
96	101761	Memorial Hospital			0	-
97	101788	Central Florida Regional Hospital			0	-
98	101796	Shands at Live Oak		222,124	0	222,124
99	101800	Doctor's Memorial Hospital		378,796	0	378,796
100	101826	Volusia Medical Center			0	-
101	101834	Bert Fish Memorial Hospital			0	-
102	101842	Halifax Medical Center			1,338,328	1,338,328
103	101869	Ormond Beach Memorial Hospital			0	-
104	101877	Memorial Hospital - West Volusia			0	-
105	101885	Healthmark Regional Medical Center		173,244	0	173,244
106	101893	Florida Hospital - Flagler		689,528	0	689,528
107	101907	Northwest Community Hospital		260,632	0	260,632
108	101915	Kindred Hospital-Hollywood			0	-
109	101923	Desoto Memorial Hospital		845,023	0	845,023
110	101931	Memorial Medical Center			0	-
111	101940	Campbellton-Graceville Hospital		40,708	0	40,708
112	101991	Wiregrass Hospital			0	-
113	102016	Floral Memorial Hospital			0	-
114	102024	D.W.Mcmillan Memorial			0	-
115	102041	Archbold Memorial Hospital			0	-
116	102067	Southeast Alabama General			0	-
117	102075	South Georgia Medical Center			0	-
118	102091	Flowers Hospital			0	-
119	102105	Palm Beach Gardens Medical Center			0	-
120	102121	Grady General Hospital			0	-
121	102130	Wellington Regional Medical Center			0	-
122	102164	Mizell Memorial Hospital			0	-
123	102199	Citrus Memorial Hospital			0	-
124	102202	Cleveland Clinic Hospital			0	-
125	102229	Pembroke Pines Hospital	428,381		0	428,381
126	102253	Columbia Gulf Coast Hospital			0	-
127	102261	Homestead Hospital			0	-
128	102288	Heart of Florida Hospital			0	-
129	102300	Kindred Hospital Central Tampa			0	-
130	102326	Baptist Hospital of Beaches			0	-
131	102334	Atmore Community Hospital			0	-
132	102342	Kindred Hospital (Tampa)			0	-
133	102369	Smith Hospital			0	-
134	102407	St. John's Rehabilitation Hospital			0	-
135	102474	South Baldwin Hospital			0	-

Model 11A Table 4

Buyback cost based on January 2011 rate setting

26.16%  
prorated

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / S. Teaching Hospitals	Total Buybacks
136	102521	Memorial Hospital - West	1,521,995		0	1,521,995
137	102539	Columbia Englewood Community Hospital			0	-
138	102555	Southeast Georgia Medical Center			0	-
139	102571	Northridge Medical Center			0	-
140	102598	Edward White Hospital			0	-
141	102601	Florida Hospital Wauchula		221,983	0	221,983
142	102610	A.G. Holley State Hospital			0	-
143	102679	Kindred Hospital - North Florida			0	-
144	102687	HealthSouth Rehab - Dothan			0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami			0	-
146	102717	Genesis Rehabilitation Hospital			0	-
147	102750	Healthsouth Emerald Coast Hospital			0	-
148	102768	Kindred Hospital-St. Petersburg			0	-
149	102776	Douglas Gardens Hospital			0	-
150	103144	Cleveland Clinic FL Hospital - Naples			0	-
151	103179	The Villages Regional Hospital			0	-
152	103209	Wuesthoff Medical Center Melbourne			0	-
153	103233	Sacred Heart Hospital on the Emerald Coast		885,156	0	885,156
154	103284	Sister Emmanuel Hospital			0	-
155	103373	Select Specialty Hospital Miami			0	-
156	103390	Select Specialty Hospital - Orlando			0	-
157	103411	Charlton Memorial Hospital			0	-
158	103420	Lakewood Ranch Medical Center			0	-
159	103438	Select Specialty Hospital Panama City			0	-
160	103454	Memorial Hospital Miramar	847,706		0	847,706
161	103462	St. Cloud Regional Center			0	-
162	103535	Kindred Hospital Ocala			0	-
163	103543	Doctors Hospital			0	-
164	103551	Healthsouth Hospital of Spring Hill			0	-
165	103560	Healthsouth Ridgelake Hospital			0	-
166	103683	Specialty Hospital - Pensacola			0	-
167	103721	BayCare Alliant Hospital			0	-
168	103730	St. Lukes- St. Vincent's Healthcare			0	-
169	103748	Specialty Hospital - Tallahassee			0	-
170	103764	Specialty Hospital - Palm Beach			0	-
171	103772	Specialty Hospital - Gainesville			0	-
172	104591	Northwest Regional Hospital			0	-
173	104604	Palmetto General Hospital			0	-
174	105520	Columbia New Port Richey Hospital			0	-
175	106470	Specialty Hospital - Jacksonville			0	-
176	108219	Imperial Point Hospital	299,529		0	299,529
177	108227	Lake Butler Hospital		103,206	0	103,206
178	108626	North Florida Regional Hospital			0	-
179	109592	Pasco Community Hospital			0	-



Model 11A Table 4

Buyback cost based on January 2011 rate setting

26.16%  
prorated

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / S. Teaching Hospitals	Total Buybacks
180	109606	Coral Gables Hospital			0	-
181	109886	Ocala Regional Medical Center			0	-
182	110213	L.W. Blake Memorial Hospital			0	-
183	111325	Ft. Walton Beach Medical Center			0	-
184	111341	Southwest Florida Regional Medical			0	-
185	111741	Orange Park Medical Center			0	-
186	112305	Westside Regional Medical Center.			0	-
187	112798	Memorial Hospital of Tampa			0	-
188	112801	University Hospital & Medical Center			0	-
189	113212	West Florida Regional Medical Center			-	-
190	113514	Putnam Community Hospital			0	-
191	115193	Northside Hospital			0	-
192	116483	Anne Bates Leach Eye Hospital			0	-
193	117463	Fawcett Memorial Hospital			0	-
194	117617	Gulf Coast Community Hospital			0	-
195	118079	Brandon Regional Medical Center			0	-
196	119695	Lawnwood Regional Medical Center			0	-
197	119717	Cape Coral Hospital			0	-
198	119733	Venice Hospital			0	-
199	119741	Largo Medical Center			0	-
200	119750	H.H. Raulerson		822,744	0	822,744
201	119768	Lake City Medical Center			0	-
202	119784	Florida State Hospital-Med			0	-
203	119806	Capital Regional Medical Center			0	-
204	119849	Town and Country Hospital			0	-
205	119881	Bayonet Point/Hudso			0	-
206	119938	Kindred Hospital - Coral Gables			0	-
207	119946	South Bay Hospital			0	-
208	119954	Doctors Hospital of Sarasota			0	-
209	119971	Columbia Medical Center-Port St.Lucie			0	-
210	119989	Seven Rivers Community Hospital			0	-
211	120006	Columbia Plantation General Hospital			0	-
212	120014	Sebastian Hospital			0	-
213	120022	St.Catherine's Rehabilitation Hospital			0	-
214	120057	Healthsouth Larkin Hospital-Miami			0	-
215	120073	Oak Hill Community Hospital			0	-
216	120081	Mease Hospital Countryside			0	-
217	120090	Delray Comm. Hospital			168,917	168,917
218	120103	St. Petersburg General Hospital				-
219	120111	Palms Of Pasadena Hospital				-
220	120138	Columbia Kendall Medical Center				-
221	120227	St Anthony's Hospital				-
222	120243	West Boca Medical Center.				-
223	120251	Pinecrest Rehabilitation Hospital				-

**Model 11A Table 4**  
**Buyback cost based on January 2011 rate setting**

26.16%  
prorated

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / S. Teaching Hospitals	Total Buybacks	
224	120260	Columbia Palms West Hospital				-	
225	120278	HealthSouth Rehabilitation Hospital-Sunrise				-	
226	120294	Jupiter Hospital				-	
227	120308	Columbia Hospital				-	
228	120324	H L Moffitt Cancer Center				-	
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-	
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-	
231	120375	Aventura Hospital & Medical Center				-	
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-	
233	120405	Coral Springs Medical Center	866,330			866,330	
234	120413	Bartow Memorial Hospital				-	
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines				-	
236	260011	Florida State Hospital				-	
237	260029	Northeast Florida State Hospital				-	
238	260045	South Florida State Hospital				-	
239	260053	W. Fla Comm Care				-	
240	102814	University of South Alabama Medical Center				-	
241	10281402	U.S.A Children's & Women's Hospital				-	
242	10281401	U.S.A Knollwood Park				-	
		<b>Total Buyback cost</b>	<b>61,701,484</b>	<b>23,428,200</b>	<b>9,902,219</b>	<b>47,822,985</b>	<b>142,854,888</b>

**Model 11A TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY							159,643		159,643	159,643
101516	ALL CHILDREN'S HOSPITAL					5,447,260	420,395	22,614,739	11,557,432	40,039,826	40,039,826
116483	ANN BATES LEACH EYE HOSPITAL							2,533,615		2,533,615	2,533,615
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE						6,772,779		6,772,779	6,772,779
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				574,069		5,435,632	807,342	6,817,042	6,817,042
100641	BAPTIST MEDICAL CENTER	DUVAL				250,000		11,073,524		11,323,524	11,323,524
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				279,573	244,556		470,621	994,750	994,750
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		6,036,150	6,036,150	6,669,946	4,091,985	4,302,372		15,064,303	9,028,153
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	11,989,483	12,551,860	13,663,778	1,650,000	6,573,405	1,105,408	22,992,591	10,440,731
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,179,677	1,179,677	1,303,543		1,605,698		2,909,241	1,729,564
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						1,780,528		1,780,528	1,780,528
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						746,367		746,367	746,367
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	21,049,364	88,867,129	109,916,493	104,871,828	26,168,701	19,635,124	6,530,864	157,206,516	47,290,023
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				156,337	439,125		71,815	667,277	667,277
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				159,717	508,962		40,708	709,387	709,387
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	5,338,510		5,354,830	5,354,830
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,832,592	7,832,592	8,655,014	707,715			9,362,729	1,530,137
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH		590,317	590,317	652,300		1,348,518		2,000,818	1,410,501
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE						409,869		409,869	409,869
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,974,357	11,037,124	11,021,664	2,297,264	3,414,849	866,330	17,600,107	6,562,983
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,684,032	4,684,032	5,619,167			168,917	5,788,084	1,104,052
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				401,333	349,913		845,023	1,596,269	1,596,269
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				285,793	390,381		438,152	1,114,326	1,114,326
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				321,652	365,850		378,796	1,066,298	1,066,298
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,093,229	3,964,505		147,556	5,205,290	5,205,290
102598	EDWARD WHITE HOSPITAL	PINELLAS									-

**Model 11A TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions							
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets		
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY											-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA											-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH											-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE											-
101206	FISHERMEN'S HOSPITAL	MONROE											-
101711	FLAGLER HOSPITAL	ST JOHNS		371,081	371,081	158,357	449,100		48,683	656,141			656,141
101290	FLORIDA HOSPITAL	ORANGE		4,817,801	4,817,801	410,045				410,045			38,964
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				5,361,009	1,650,000	36,188,154	5,122,224	48,321,387			43,503,586
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE											-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				210,833	378,012		221,983	810,828			810,828
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,663,241	6,663,241	128,776	393,252		689,528	1,211,556			1,211,556
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				7,362,882				7,362,882			699,640
102148	FLORIDA MEDICAL CENTER	BROWARD											-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD											-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789			1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902	2,301		6,203			6,203
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA											-
260037	G. PIERCE WOOD HOSPITAL	DESOTO											-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											-
102717	BROOKS HEALTH SYSTEM	DUVAL											-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				197,044	512,766		76,108	785,918			785,918
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,753,231	2,753,231	3,443,625	907,507		955,768	5,306,901			2,553,670
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE											-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		819,242	819,242	905,263				905,263			86,020
117617	GULF COAST MEDICAL CENTER	BAY						4,445,538		4,445,538			4,445,538
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788			256,880
100820	GULF PINES HOSPITAL	GULF											-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						6,191,529		6,191,529			6,191,529
119750	H.H. RAULERSON	OKEECHOBEE				342,590	465,278		822,744	1,630,612			1,630,612
101842	HALIFAX HEALTH	VOLUSIA	4,539,469	31,159,060	35,698,529	34,715,125	8,294,342	11,480,778	1,338,328	55,828,573			20,130,044
101354	HEALTH CENTRAL	ORANGE		2,675,220	2,675,220	2,956,118	2,590,141	1,978,847		7,525,106			4,849,886
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				163,252	357,394		173,244	693,890			693,890
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE											-
120057	LARKIN COMMUNITY HOSPITAL	DADE						945,798		945,798			945,798
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON											-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO											-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS											-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD											-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD											-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER											-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA											-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA											-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						2,683,105		2,683,105			2,683,105
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS											-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				192,563	536,945		171,706	901,215			901,215
100412	HIALEAH HOSPITAL	DADE					9,001	6,375,016		6,384,017			6,384,017

**Model 11A TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions							
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets		
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS											-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD											-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				284,364			8,327,656	1,087,419	9,699,439		9,699,439
100188	HOLY CROSS HOSPITAL	BROWARD											-
102261	HOMESTEAD HOSPITAL	DADE					5,640	7,853,953			7,859,593		7,859,593
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,928,336	9,144,883	9,191,490	2,925,626	1,048,984	299,529	13,465,628			4,320,745
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,061,545	10,061,545	11,118,007					11,118,007		1,056,462
101061	JACKSON HOSPITAL	JACKSON				422,158	352,958		1,133,703	1,908,819			1,908,819
100421	JACKSON MEMORIAL HOSPITAL	DADE	58,126,634	314,303,071	372,429,705	364,888,024	82,252,767	118,274,330	35,874,332	601,289,454			228,859,748
101737	JAY HOSPITAL	SANTA ROSA				237,874	226,851		119,558	584,283			584,283
101460	JFK MEDICAL CENTER	PALM BEACH		3,590,975	3,590,975	3,968,027		4,035,438		8,003,464			4,412,490
120294	JUPITER MEDICAL CENTER	PALM BEACH		466,681	466,681	515,683				515,683			49,002
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						2,081,559		2,081,559			2,081,559
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH											-
103535	KINDRED HOSPITAL - OCALA	MARION											-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD											-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE											-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD											-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH											-
108227	LAKE BUTLER HOSPITAL	UNION				603,533	1,020,551		103,206	1,727,290			1,727,290
119768	LAKE CITY MEDICAL CENTER	COLUMBIA											-
101664	LAKE WALES MEDICAL CENTERS	POLK											-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				284,364		8,121,443	1,291,731	9,697,538			9,697,538
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE											-
119741	LARGO MEDICAL CENTER	PINELLAS						136,746		136,746			136,746
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				284,364		1,766,182		2,050,546			2,050,546
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	6,244,293	11,864,870	7,982,514	7,977,533	11,414,128	1,997,177	29,371,352			17,506,482
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,042,063	6,042,063	6,676,480				6,676,480			634,417
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE											-
101192	LOWER KEYS MEDICAL CENTER	MONROE						1,343,217		1,343,217			1,343,217
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				140,742	308,627		35,731	485,100			485,100
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,227,540	5,227,540	5,776,432		4,115,492		9,891,924			4,664,384
101214	MARINERS HOSPITAL	MONROE				220,469	234,163		221,675	676,306			676,306
101184	MARTIN MEMORIAL HOSPITAL	MARTIN											-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS											-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS											-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA											-
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE						1,006,597		1,006,597			1,006,597
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA											-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,705,804	21,705,804	23,984,913	2,261,048	2,521,368		28,767,329			7,061,525
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA											-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD					130,765		847,706	978,471			978,471
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH											-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,888,774	5,888,774	6,937,774	178,198	1,893,503	428,381	9,437,856			3,549,082
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,721,934	16,165,490	16,267,737	3,354,674		1,521,995	21,144,406			4,978,916
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL											-

**Model 11A TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	14,111,030	57,196,828	71,307,858	68,192,497	18,990,933	28,416,858	11,898,479	127,498,767	56,190,909
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,608,446	423,486	26,917,696	11,870,768	43,820,395	43,820,395
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,994,739	6,557,116	6,624,187	1,650,000	4,183,962		12,458,149	5,901,033
100463	MT. SINAI MEDICAL CENTER	DADE				6,150,893	4,801,810	4,753,349	734,098	16,440,151	16,440,151
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,240,271	2,240,271	2,475,499	2,536,334			5,011,833	2,771,562
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				169,501		5,477,782		5,647,283	5,647,283
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				190,571	256,528		86,858	533,957	533,957
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	20,460,219	24,633,562	22,892,906	10,054,359	2,992,294	906,470	36,846,029	12,212,466
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE					11,619	6,674,256		6,685,875	6,685,875
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						854,908		854,908	854,908
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				272,700	508,700		260,632	1,042,032	1,042,032
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,717,798	1,717,798	1,898,167				1,898,167	180,369
111741	ORANGE PARK MEDICAL CENTER	CLAY									-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,817,801	7,576,929	9,612,217	5,215,470	35,963,808	5,579,116	56,370,610	48,793,682
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						1,534,713		1,534,713	1,534,713
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		386,062	386,062	426,598				426,598	40,537
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,662,040	6,240,704		7,902,744	7,902,744
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH		648,134	648,134	716,189		4,431,631		5,147,820	4,499,686
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,191,696	1,191,696	1,316,824	1,127,918			2,444,742	1,253,046
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,902,693	2,902,693	3,207,475				3,207,475	304,783
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,255	5,240,214		5,251,469	5,251,469
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,040,716	1,040,716	1,888,359	17,989	11,420,535	1,881,465	15,208,348	14,167,632
103233	SACRED HEART OF THE EMERALD COAST	WALTON							885,156	885,156	885,156

**Model 11A TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,994,739	5,994,739	6,624,187		1,394,644		8,018,831	2,024,092
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL						451,603	48,408	500,011	500,011
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						1,548,295		1,548,295	1,548,295
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,650,000	1,188,796		2,838,796	2,838,796
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	6,218,292	17,547,966	23,766,258	54,876,696	15,351,741	21,356,934	7,416,557	99,001,928	75,235,669
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,902,693	2,902,693	3,997,127	430,250		988,890	5,416,267	2,513,574
101796	SHANDS AT LIVE OAK	SUWANNEE				419,682	595,435		222,124	1,237,240	1,237,240
100072	SHANDS AT STARKE	BRADFORD				313,889	338,239		292,252	944,379	944,379
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,727,590	15,527,871	36,318,911	12,492,246	74,066,618	70,245,948
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,746,217	1,746,217	1,929,570		1,496,634		3,426,203	1,679,986
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE		4,363,418	4,363,418	4,821,577				4,821,577	458,159
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSON	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		12,060,815	12,060,815	13,784,779	28,978	12,774,049	2,366,039	28,953,844	16,893,029
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,368,653	6,368,653	7,656,894	20,836	7,683,659	1,372,804	16,734,192	10,365,540
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				321,249	1,650,000	9,566,138	1,344,195	12,881,581	12,881,581
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	15,487,416	20,998,340	33,794,111	10,547,930	33,274,125	4,196,909	81,813,075	60,814,734
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-

**Model 11A TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH										-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD										-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,177,765		3,177,765		3,177,765
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY										-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS										-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA										-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		954,508	954,508	1,054,731		480,645		1,535,377		580,869
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		185,428	185,428	204,898				204,898		19,470
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA										-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE										-
100625	WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,399,820		1,407,713		1,407,713
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD										-
101699	WINTER HAVEN HOSPITAL	POLK						5,743,536		5,743,536		5,743,536
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE										-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD										-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										-
510510	Graduate Medical Education Initiative Consortiums						2,000,000			2,000,000		2,000,000
	<b>GR not matched</b>			250,000	250,000							(250,000)
123456	<b>GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)</b>		750,000	5,450,000	6,200,000							(6,200,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000		9,932,000
314314	Rural BB (unallocated)											-
999999	<b>DSH (Shands-UF GR)</b>		5,852,899		5,852,899							(5,852,899)
	<b>Total Hospital Programs</b>		134,223,555	752,323,113	886,546,668	947,928,645	259,962,883	630,867,093	142,854,888	1,981,613,509		1,095,066,841
	<b>Non-Hospital Issues</b>											
pppp	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805		1,774,867
fqhc_gr	FQHC-DOH Match (GR)			1,602,959	1,602,959	3,638,128				3,638,128		2,035,169
fqhc-local	FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	3,638,128				3,638,128		2,035,169
fqhc-8m	FQHC - 8M			3,524,800	3,524,800	8,000,000				8,000,000		4,475,200
dohdoh	County Initiatives - DOH			2,886,344	2,886,344	6,550,939				9,550,939		6,664,596
hbpc	Hospital Based Primary Care Initiatives									3,000,000		3,000,000
md	Miami Dade Premium Assistance (see note below)									250,000		250,000
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014		2,500,000
manerdiv	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000		671,280
und_	Undetermined											
fqhc-newPrim	New Primary Care Initiative (includes \$5M GR)			4,518,067	4,518,067	10,254,351				10,254,351		5,736,284
	<b>Total LIP - Other Provider Access Systems</b>			29,428,801	29,428,801	52,321,365				58,571,365		29,142,564
	<b>Grand Total All Provider Access Systems</b>		134,223,555	781,751,913	915,975,468	1,000,250,009	259,962,883	630,867,093	142,854,888	2,040,184,874		1,124,209,406



**Model 11A TABLE 6**  
**Anticipated Funding for State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring / Non Recurring	-	750,000	9,270,670	10,020,670
Citrus County Hospital Board	-	-	7,832,592	7,832,592
Collier County	-	-	2,902,693	2,902,693
Duval County	1,506,817	4,711,475	17,547,966	23,766,258
Halifax Hospital Medical Center Taxing District	-	4,539,469	31,159,060	35,698,529
Health Care District of Palm Beach County	-		22,626,942	22,626,942
Health Central			2,675,220	2,675,220
Hillsborough County	2,188,721	3,322,203	29,294,448	34,805,372
Indian River Taxing District	-	-	10,061,545	10,061,545
Lake Shore Hospital Authority	-	-	2,902,693	2,902,693
Lee Memorial Health System	-	6,284,848	6,244,293	12,529,141
Marion County	-	-	3,958,069	3,958,069
Miami-Dade County	12,094,236	46,032,398	314,303,071	372,429,705
North Broward Hospital District	4,216,371	23,285,650	127,230,032	154,732,053
North Lake Hospital Taxing District	-	-	12,705,305	12,705,305
Orange County	-	2,759,128	9,635,601	12,394,729
Pinellas County	-	1,124,754	23,978,962	25,103,716
Sarasota County Public Hospital Board	-		21,705,804	21,705,804
South Broward Hospital District	2,761,135	12,793,451	77,807,536	93,362,122
St. Johns County	-	-	371,081	371,081
South Lake Hospital Taxing District	-	-	4,363,418	4,363,418
Gulf County	-	-	1,040,716	1,040,716
Bay County	-	-	6,036,150	6,036,150
North Brevard Hospital District	-	-	1,191,696	1,191,696
New General Revenue for Buybacks			-	-
Manatee County			5,227,540	5,227,540
DSH (Shands-UF GR)		5,852,899	0	5,852,899
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>111,456,275</b>	<b>752,323,104</b>	<b>886,546,659</b>

## Model 11A TABLE 6

### Anticipated Funding for State Fiscal Year 2011-2012

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
<b>Non-Hospital Issues</b>				
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC - 8M			3,524,800	3,524,800
County Initiatives - DOH			2,886,344	2,886,344
Hospital Based Primary Care Initiatives			-	-
Miami Dade Premium Assistance			-	-
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (includes \$5M GR)			4,518,067	4,518,067
<b>Total Government Transfer (Non-Hospitals)</b>			<b>29,428,801</b>	<b>29,428,801</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>111,456,275</b>	<b>781,751,905</b>	<b>915,975,460</b>