

Model 10A Assumptions:

A. Hospitals considered as self funders for Exemptions - does NOT include Jackson -
(These hospitals will have to increase IGT's in order to continue the funding of LIP)

BAY MEDICAL CENTER	IMPERIAL POINT HOSPITAL
BROWARD GENERAL MEDICAL CENTER	MEMORIAL HOSPITAL PEMBROKE
CORAL SPRINGS MEDICAL CENTER	MEMORIAL REGIONAL HOSPITAL
HALIFAX MEDICAL CENTER	NORTH BROWARD MEDICAL CENTER
HEALTH CENTRAL	SHANDS AT JACKSONVILLE

B. Buy-backs funded in LIP for SHANDS UF, Children's & Rural hospitals. All other Buy-backs are self funded

C. 100% Safety-net payments with removal of \$35M one time payment to Jackson

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D. 100% High Utilization Safety-net payments (based upon LBC Model)

E. 100% Other Special Medicaid Payments

F. IGT's for Self Funders of Exemptions equal \$ 74,745,657

G. IGT's were proportionally increased across the IGT providers to fully fund LIP & 80 % Exemptions

H. ROR on non-self funding IGT's is 8%

I. Proportional pool is 42,542,004

J. Exemptions for non-self funders are reduced proportionally to -----> **80%**

K. DSH is at 100%

L. \$10M Primary Care Grant is removed

**2011-2012 General Assumptions for LIP Modeling
Model 10A**

	LIP	DSH	LIP Funded Buybacks	80% using January 2011 rates Exemptions	Exemptions for Self Funders	Liver	Total of LIP, Buybacks, Exemptions & Liver IGTs needed Total	
Total cost	1,000,000,000	259,962,883	54,521,259	733,389,495	27,170,499	9,932,000	1,797,842,755	
	0.5594	0.5649	0.5594	0.5594	0.5594	0.5594		
	0.4406	0.4351	0.4406	0.4406	0.4406	0.4406		
Federal	559,400,000	146,853,033	30,499,193	410,258,084	15,199,177	5,555,961	1,005,713,237	1,167,765,446
State	440,600,000	113,109,850	24,022,067	323,131,412	11,971,322	4,376,039	792,129,518	
Exemption IGTs for Self Funders x 80%				(47,885,287)			(47,885,287)	
General Revenue	(2,737,378)	(6,602,899)		(1,533,392)			(4,270,770)	
Non-Hospital IGTs	(29,292,019)						(29,292,019)	
Hospital IGTs	408,570,603	106,506,951	24,022,067	273,712,733		4,376,039	710,681,442	-
	57.5%		3.4%	38.5%		0.6%	100%	
w/o GR & Non Hosp	408,570,603	106,506,951	24,022,067	321,598,020		4,376,039	758,566,729	
	53.8609%		3.1668%	42.3955%		0.5769%		
LIP							1,000,000,000	
ROR - LIP & Liver							470,571,036	108.00%
ROR - Buy-backs							25,943,832	108.00%
ROR - other hospital exemptions							295,609,751	108.00%
Rural Proportional payments - same as 10-11							2,419,573	
Proportional payments							39,872,431	
Non-Hospital Initiatives - Equals Model #1 w/o \$10M Primary Care Grant							52,317,014	
Regular Safety-net payments							79,947,752	100.00%
High utilization Safety-net payments							6,106,582	100.00%
Other Special Medicaid payments							27,212,028	100.00%
Total LIP payments							1,000,000,000	
Remainder							-	
Exemptions							804,284,660	80%
Buy Backs							275,799,248	
DSH							259,962,883	
Non-Hospital							52,317,014	
Total LIP, Exemptions & Buy-backs							2,392,363,805	

Exemptions for Self Funders

		0.4406		100%	100%	Exemptions	Exemptions
		IGT's			IGT's		
		Exemptions for	Exemptions for	Exemptions for	Exemptions for		
		Self Funders	Self Funders	Self Funders	Self Funders	20.0%	
100064	BAY MEDICAL CENTER	(6,146,246)	(2,708,036)	6,146,246	2,708,036	1,229,249	541,607
100129	BROWARD GENERAL MEDICAL CENTER	(28,050,177)	(12,358,908)	28,050,177	12,358,908	5,610,035	2,471,782
120405	CORAL SPRINGS MEDICAL CENTER	(4,878,355)	(2,149,403)	4,878,355	2,149,403	975,671	429,881
101842	HALIFAX MEDICAL CENTER	(16,401,111)	(7,226,330)	16,401,111	7,226,330	3,280,222	1,445,266
101354	HEALTH CENTRAL	(2,826,924)	(1,245,543)	2,826,924	1,245,543	565,385	249,109
108219	IMPERIAL POINT HOSPITAL	(1,498,548)	(660,260)	1,498,548	660,260	299,710	132,052
100421	JACKSON MEMORIAL HOSPITAL	(168,963,329)	(74,445,243)			-	-
102229	MEMORIAL HOSPITAL PEMBROKE	(2,705,004)	(1,191,825)	2,705,004	1,191,825	541,001	238,365
100200	MEMORIAL REGIONAL HOSPITAL	(40,595,511)	(17,886,382)	40,595,511	17,886,382	8,119,102	3,577,276
100218	NORTH BROWARD MEDICAL CENTER	(4,274,705)	(1,883,435)	4,274,705	1,883,435	854,941	376,687
100676	SHANDS AT JACKSONVILLE	(28,475,912)	(12,546,487)	28,475,912	12,546,487	5,695,182	2,509,297
		(304,815,822)	(134,301,851)	135,852,493	59,856,608	0.4406	27,170,499
						0.4406	
	* Extra 20% for Jackson			33,792,666	14,889,049		250,000
				169,645,159	74,745,657		12,221,322

**TABLE 1 - Model 10A
Special LIP**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers 100.00%						Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Speciality Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	-
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	308,326	0	308,326	5,843,624	0	772,353	6,924,303
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	-
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	0	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	0	0	0	0	0	0	0	0	142,658
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	308,326	0	308,326	314,117	0	0	622,443
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	-
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	644,845	0	0	644,845
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	308,326	0	308,326	142,076	0	0	450,402
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	545,889	0	545,889
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	419,782	0	419,782
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	281,166	0	281,166
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,558,995	590,760	0	590,760	1,746,947	0	0	0	3,896,702
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	0	0	0	0	0	0	0	0	159,402
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	173,176	0	0	0	0	0	0	0	0	173,176
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	-
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	253,222	0	0	253,222
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	-
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	-
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	-
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	-
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	216,049	0	216,049
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	-
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	480,667	480,667	0	0	0	480,667
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	0	0	0	0	0	0	0	0	260,640
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	197,535	0	0	0	0	0	0	0	0	197,535

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Special LIP**

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			100% RURAL	100% Primary Care	Level I	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	257,413	0	0	0	0	0	0	0	257,413	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	-	
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	-	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	0	0	0	0	0	0	0	1,161,092	
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	-	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	-	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	-	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	-	
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	0	0	0	0	0	0	0	171,702	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	187,434	0	187,434	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	-	
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	-	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	-	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	0	0	0	0	0	0	0	139,627	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	-	
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	-	
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	40,486	0	40,486	
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	-	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	0	0	0	0	0	0	0	157,032	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	-	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	0	0	0	0	0	0	0	261,257	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	182,276	0	182,276	
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	-	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	-	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	308,326	0	308,326	0	0	308,326	
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	126,507	225,957	352,464	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	-	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	130,132	0	0	0	0	0	0	0	130,132	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	-	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	-	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	0	0	0	0	0	0	0	175,769	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	-	
100412	HIWALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	-	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	308,326	0	308,326	0	0	308,326	
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	436,058	0	436,058	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	-	
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	536,489	0	0	0	0	39,592	0	576,081	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	-	
101061	JACKSON HOSPITAL	JACKSON	177,108	0	0	0	0	0	0	0	177,108	
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,767,012	590,760	0	0	590,760	2,388,887	0	4,746,659	
101737	JAY HOSPITAL	SANTA ROSA	164,954	0	0	0	0	0	0	0	164,954	
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	-	
108227	LAKE BUTLER HOSPITAL	UNION	555,297	0	0	0	0	0	0	0	555,297	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	-	
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	-	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	308,326	0	308,326	0	0	308,326	

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			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	-
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	-
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	308,326	0	308,326	0	0	0	308,326
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	308,326	0	308,326	865,467	0	0	1,173,793
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	-
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	106,258	0	106,258
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	112,249	0	0	0	0	0	0	0	0	112,249
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	431,466	0	431,466
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
101214	MARINERS HOSPITAL	MONROE	151,007	0	0	0	0	0	0	0	0	151,007
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,620,659	590,760	0	0	590,760	0	0	0	2,211,419
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	563,190	0	0	563,190
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	536,489	0	0	0	0	0	0	0	536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	141,421	0	141,421
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	308,326	0	308,326	5,238,374	0	772,353	6,319,053
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,669,200	0	0	6,669,200
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	183,784	0	0	183,784
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	0	0	0	0	0	0	0	0	166,565
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	-
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	308,326	0	308,326	179,963	0	0	488,289
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	-
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	-
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	210,837	0	0	0	0	0	0	0	0	210,837
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	-
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	590,760	0	0	590,760	4,059,162	0	0	4,649,922
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	-
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-

**TABLE 1 - Model 10A
Special LIP**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Speciality Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level I	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	-
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	-
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	245,845	0	0	245,845
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	-
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	-
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	-
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	1,897,045	0	1,897,045
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	-
119750	RAULERSON HOSPITAL	OKEECHOBEE	184,603	0	0	0	0	0	0	0	0	184,603
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	-
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	480,667	480,667	319,919	0	0	800,586
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	-
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,519,854	590,760	0	0	590,760	31,974,629	0	0	34,085,243
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	0	0	0	0	0	0	0	0	278,071
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	0	0	0	0	0	0	0	0	340,958
100072	SHANDS AT STARKE	BRADFORD	239,796	0	0	0	0	0	0	0	0	239,796
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	776,398	590,760	0	0	590,760	4,680,810	0	0	6,047,968
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	-
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	-
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	480,667	480,667	15,469	0	0	496,136
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	-
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	480,667	480,667	191,070	744,746	0	1,416,484
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	-
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	71,259	0	0	71,259
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	308,326	0	308,326	39,993	0	0	348,319
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,738,831	590,760	0	0	590,760	12,677,037	0	0	15,006,628
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	-
101257	TWIN CITIES HOSPITAL	OKALOSSA	0	0	0	0	0	0	0	0	0	-

**TABLE 1 - Model 10A
Special LIP**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers					100.00%		Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Speciality Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total					
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	-	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	-	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	194,141	0	0	0	0	0	0	0	0	194,141	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	180,651	0	180,651	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	292,661	0	292,661	
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	-	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	-	
987987987	Rural Funds to be reallocated		0					0				-	
Totals			6,163,021	10,054,727	4,135,321	3,391,586	1,922,668	9,449,574	79,947,752	6,106,582	1,544,706	113,266,363	

TABLE 2 - Model 10A
LIP Allocation Distribution

LBC Model		Allocated IGT's without Self Funding with adjustments between hospitals						2,419,573														
Medicaid Number	Provider	Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver & SWI IGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs	Rural Hospital	McAid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR 108%		Buy-Back IGT ROR 108%	Exemptions IGT ROR 108%	McAid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
										RH = (CS)					RK = (R _L x 2,419,573)	RL = (Self(RH)+RK)	RM=Self(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (self(RI) + RN)	RP = (RL+RO)		
68	101923	DESOTO MEMORIAL HOSPITAL	0	-	-	-	-	Yes	3,242.49617	-	-	-	-	3,242	0.05973	144,530	144,530	0	0	0	144,530	
69	279251	DIXIE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	0	-	-	-	-	Yes	1,496.04432	-	-	-	-	1,496	0.02756	66,684	66,684	0	0	0	66,684	
71	103543	DOCTORS HOSPITAL - CORAL GABLES	0	-	-	-	-	-	4,384.98856	-	-	-	-	-	-	0	0	0.00151	60,723	60,723	60,723	
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	0	-	-	-	-	Yes	3,346.89494	-	-	-	-	3,347	0.06166	149,183	149,183	0	0	0	149,183	
73	119954	DOCTORS HOSPITAL OF SARASOTA	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
74	102776	DOUGLASS GARDENS HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
75	279269	DUVAL COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS	0	-	-	-	-	-	7,494.98617	-	-	-	-	-	-	0	0	0.00259	103,790	103,790	103,790	
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
78	100048	ED FRASER MEMORIAL HOSPITAL	0	-	-	-	-	Yes	580.13224	-	-	-	-	580	0.01069	25,859	25,859	0	0	0	25,859	
79	102598	EDWARD WHITE HOSPITAL	0	-	-	-	-	-	2,636.17506	-	-	-	-	-	-	0	0	0.00091	36,506	36,506	36,506	
80	102750	EMERALD COAST REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
81	102539	ENGLEWOOD COMMUNITY HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
83	101435	EVERGLADES REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
84	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
86	117463	FAWCETT MEMORIAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
87	101206	FISHERMEN'S HOSPITAL	0	-	-	-	-	Yes	332.72186	-	-	-	-	333	0.00613	14,831	14,831	0	0	0	14,831	
88	101877	FLORIDA HOSPITAL DELAND	0	-	-	-	-	-	11,628.24417	-	-	-	-	-	-	0	0	0.00401	161,028	161,028	161,028	
89	101826	FLORIDA HOSPITAL FISH MEMORIAL	0	-	-	-	-	-	7,156.44170	-	-	-	-	-	-	0	0	0.00247	99,102	99,102	99,102	
90	101711	FLAGLER HOSPITAL	290,314	364,669	198,518	11,548	154,603	364,669	10,789.13075	214,399	12,472	166,972	-	-	-	0	0	0.00372	149,408	543,251	543,251	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
92	101893	FLORIDA HOSPITAL FLAGLER	0	-	-	-	-	Yes	3,599.35421	-	-	-	-	3,599	0.06631	160,436	160,436	0	0	0	160,436	
93	100901	FLORIDA HOSPITAL HEARTLAND	0	-	-	-	-	-	9,270.43969	-	-	-	-	-	-	0	0	0.00320	128,377	128,377	128,377	
94	102148	FLORIDA MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
95	102032	FLORIDA MEDICAL CENTER SOUTH	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
96	101290	FLORIDA HOSPITAL	3,769,189	4,734,559	2,577,387	149,933	2,007,239	4,734,559	147,020.86209	2,783,578	161,927	2,167,818	-	-	-	0	0	0.05074	2,035,943	7,149,266	7,149,266	
97	260011	FLORIDA STATE HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
99	101095	FLORIDA HOSPITAL WATERMAN	5,212,962	6,548,114	3,564,646	207,364	2,776,104	6,548,114	9,241.55170	3,849,817	223,953	2,998,193	-	-	-	0	0	0.00319	127,977	7,199,940	7,199,940	
100	102601	FLORIDA HOSPITAL - WAUCHULA	0	-	-	-	-	Yes	1,505.59045	-	-	-	-	1,506	0.02774	67,110	67,110	0	0	0	67,110	
101	111325	FORT WALTON BEACH MEDICAL CENTER	0	-	-	-	-	-	10,328.91120	-	-	-	-	-	-	0	0	0.00356	143,035	143,035	143,035	
102	260037	G. PIERCE WOOD HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
103	100811	GADSDEN COMMUNITY HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
104	102717	GENESIS REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
105	101443	GLADES GENERAL HOSPITAL	2,153,980	2,705,661	1,472,901	85,682	1,147,078	2,705,661	Yes	5,468.47066	1,590,733	92,537	1,238,844	5,468	0.10074	243,750	3,165,863	0	0	0	3,165,863	
106	111368	GOLDEN GLADES REGIONAL MED CENTER	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0

TABLE 2 - Model 10A
LIP Allocation Distribution

LBC Model		Allocated IGT's without Self Funding with adjustments between hospitals						2,419,573													
Medicaid Number	Provider	Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver & SWI IGT's	Buy-Back IGT's minus self funders	Exemption IGT's minus self funders	Total IGT's	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR 108%	Buy-Back IGT ROR 108%	Exemptions IGT ROR 108%	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		RB	125.612140%	54.4377%	3.1668%	42.3955%	100.0000%	RD	RH = (CS)					RJ=Self(RHsum/RH)	RK = (RJ x 2,419,573)	RL = (Self(RJ)+RK)	RM=Self(RHsum/RH)	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (self(RJ) + RN)	RP = (RL+RO)	
174	101168	MANATEE MEMORIAL HOSPITAL	4,089,747	5,137,218	2,796,586	162,684	2,177,948	5,137,218		24,514.41083	3,020,313	175,699	2,352,184					0.00846	339,475	5,887,671	5,887,671
175	295612	MANATEE COUNTY RURAL HEALTH SERVICES	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
176	295612	MANATEE COUNTY RURAL HEALTH SERVICES	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
177	203475	MARIANNA CONVALESCENT CENTER	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
178	101214	MARINERS HOSPITAL	0	-	-	-	-	-	Yes	1,720.90122	-	-	-	1,721	0.03170	76,707	76,707			0	76,707
179	101184	MARTIN MEMORIAL MEDICAL CENTER	0	-	-	-	-	-		14,280.56807	-	-	-					0.00493	197,757	197,757	197,757
180	101541	MEASE HOSPITAL - DUNEDIN	0	-	-	-	-	-		16,988.51469	-	-	-					0.00586	235,257	235,257	235,257
181	120081	MEASE HOSPITAL - COUNTRYSIDE	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
182	100200	MEMORIAL REGIONAL HOSPITAL	47,508,863	59,676,899	35,247,895	1,889,830	10,991,203	48,128,929		93,926.63927	38,067,727	2,041,017	11,870,500					0.03242	1,300,895	53,279,938	53,279,938
183	101761	MEMORIAL HOSPITAL - SARASOTA	16,981,456	21,330,770	11,611,991	675,497	9,043,283	21,330,770		18,725.96951	12,540,950	729,536	9,766,745					0.00646	259,317	23,296,549	23,296,549
184	201006	MEMORIAL MANOR	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
185	102229	MEMORIAL HOSPITAL PEMBROKE	4,607,061	5,787,027	3,150,327	183,262	1,499,978	4,833,567		11,827.38175	3,402,354	197,923	1,619,977					0.00408	163,785	5,384,038	5,384,038
186	102521	MEMORIAL HOSPITAL WEST	11,517,651	14,467,568	7,875,818	458,155	6,133,595	14,467,568		23,182.11424	8,505,884	494,807	6,624,283					0.00800	321,026	15,945,999	15,945,999
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	0	-	-	-	-	-		17,219.40113	-	-	-					0.00594	238,454	238,454	238,454
188	103454	MEMORIAL HOSPITAL MIRAMAR	0	-	-	-	-	-		8,791.71931	-	-	-					0.00303	121,748	121,748	121,748
189	112798	MEMORIAL HOSPITAL OF TAMPA	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
190	100439	MERCY HOSPITAL	0	-	-	-	-	-		11,505.20999	-	-	-					0.00397	159,324	159,324	159,324
191	100706	METHODIST HOSPITAL, INC.	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
192	100544	METROPOLITAN HOSPITAL	0	-	-	-	-	-		3,200.68145	-	-	-					0.00110	44,323	44,323	44,323
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
194	295442	MIAMI BEACH COM. HEALTH CTR	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
196	295442	MIAMI BEACH CHC	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
197	100609	MIAMI CHILDRENS HOSPITAL	0	-	-	-	-	-		42,255.45757	-	-	-					0.01458	585,153	585,153	585,153
198	100447	MIAMI HEART INSTITUTE	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
199	101583	MORTON F. PLANT HOSPITAL	4,689,962	5,891,162	3,207,016	186,560	2,497,587	5,891,162		21,779.87487	3,463,577	201,484	2,697,393					0.00752	301,807	6,664,062	6,664,062
200	100463	MT. SINAI MEDICAL CENTER	0	-	-	-	-	-		20,678.36601	-	-	-					0.00714	286,354	286,354	286,354
201	101176	MUNROE REGIONAL MEDICAL CENTER	1,752,668	2,201,563	1,198,481	69,718	933,363	2,201,563		18,651.66325	1,294,360	75,296	1,008,032					0.00644	258,288	2,635,976	2,635,976
202	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	0	-	-	-	-	-		10,849.59182	-	-	-					0.00374	150,245	150,245	150,245
203	140442	NORTH DADE HEALTH CENTER (JMH)	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
205	100315	NAPLES COMMUNITY HOSPITAL	0	-	-	-	-	-		27,206.87455	-	-	-					0.00939	376,760	376,760	376,760
206	101141	NATURE COAST REGIONAL HOSPITAL	0	-	-	-	-	-	Yes	912.84069	-	-	-	913	0.01682	40,689	40,689			0	40,689
207	6879551	NORTHEAST FL HEALTH SERVICES	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
208	260029	N.E. FLORIDA STATE HOSPITAL	0	-	-	-	-	-		-	-	-	-					0.00000	0	0	0
209	101508	NORTH BAY HOSPITAL	0	-	-	-	-	-		4,665.89309	-	-	-					0.00161	64,613	64,613	64,613
210	100218	NORTH BROWARD MEDICAL CENTER	16,006,977	20,106,707	10,945,638	636,733	7,017,587	18,599,959		25,989.23372	11,821,289	687,672	7,578,994					0.00897	359,898	20,447,854	20,447,854

Table 3 - Model10A

SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2011 rates			January 2011 rates		
														InPatient	Outpatient	Total	InPatient	Outpatient	Total
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	182,276	-	182,276	447,788					447,788	630,064	-	-	-	-	-	-	
100820	GULF PINES HOSPITAL		-	-	-	-					-	-	-	-	-	-	-	-	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	159,543	159,543	-					159,543	-	1,228,657	5,847,377	7,076,034	1,535,821	7,309,221	8,845,042	
119750	H.H. RAULERSON	OKEECHOBEE	184,603	134,922	319,526	-				465,278	465,278	784,804	-	-	-	-	-	-	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	308,326	27,234,115	27,542,441	6,644,342	1,650,000				8,294,342	35,836,783	8,718,104	4,402,785	13,120,889	10,897,630	5,503,481	16,401,111	
101354	HEALTH CENTRAL	ORANGE	352,464	1,947,054	2,299,518	2,590,141					2,590,141	4,889,659	1,829,747	431,792	2,261,539	2,287,184	539,740	2,826,924	
101886	HEALTHMARK REGIONAL MEDICAL	WALTON	130,132	55,105	185,237	-					357,394	542,631	-	-	-	-	-	-	
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-	-					-	-	-	-	-	-	-	-	
120057	HEALTHSOUTH LARKIN HOSPITAL-	DADE	-	50,063	50,063	-					-	50,063	994,705	86,207	1,080,912	1,243,381	107,759	1,351,140	
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-	-					-	-	-	-	-	-	-	-	
102288	HEART OF FLORIDA REGIONAL	POLK	-	139,637	139,637	-					-	139,637	4,136,437	156,531	4,292,968	5,170,546	195,664	5,366,210	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	61,274	61,274	-					-	61,274	-	-	-	-	-	-	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	52,412	228,181	83,333					453,612	536,945	765,126	-	-	-	-	-	
100412	HIALEAH HOSPITAL	DADE	-	216,853	216,853	9,001					-	225,854	6,686,882	598,850	7,285,732	8,358,602	748,563	9,107,165	
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	48,141	48,141	-					-	48,141	-	-	-	-	-	-	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	308,326	433,198	741,524	-					-	741,524	7,476,520	2,040,802	9,517,322	9,345,650	2,551,002	11,896,652	
102261	HOMESTEAD HOSPITAL	DADE	436,058	357,378	793,436	5,640					5,640	799,076	8,676,953	298,994	8,975,946	10,846,191	373,742	11,219,933	
108219	IMPERIAL POINT HOSPITAL	BROWARD	576,081	7,976,658	8,552,739	2,647,743	277,883				2,925,626	11,478,365	1,082,310	116,529	1,198,838	1,352,887	145,661	1,498,548	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	10,878,101	10,878,101	-					-	10,878,101	-	-	-	-	-	-	
101061	JACKSON HOSPITAL	JACKSON	177,108	207,321	384,429	83,333					269,625	352,958	737,387	-	-	-	-	-	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,746,659	368,022,479	372,769,138	62,889,489	235,8498	17,004,780			82,252,767	455,021,905	121,480,726	13,689,938	135,170,663	151,850,907	17,112,422	168,963,329	
101737	JAY HOSPITAL	SANTA ROSA	164,954	68,617	233,571	-					226,851	460,422	4,172,423	6,318,810	137,890	6,456,700	7,898,512	172,363	8,070,875
101460	JFK MEDICAL CENTER	PALM BEACH	-	417,242	417,242	-					-	417,242	6,318,810	137,890	6,456,700	7,898,512	172,363	8,070,875	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	495,307	495,307	-					-	495,307	-	-	-	-	-	-	
120138	KENDALL REGIONAL MEDICAL	DADE	-	231,288	231,288	-					-	231,288	6,256,046	404,943	6,660,989	7,820,057	506,179	8,326,236	
108227	LAKE BUTLER HOSPITAL	UNION	555,297	52,419	607,716	-					1,020,551	1,020,551	1,628,267	-	-	-	-	-	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	31,459	31,459	-					-	31,459	-	-	-	-	-	-	
101864	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	56,615	56,615	-					-	56,615	-	-	-	-	-	-	
101648	LAKELAND REGIONAL MEDICAL	POLK	308,326	780,259	1,088,585	-					-	1,088,585	8,004,414	1,277,236	9,281,650	10,005,517	1,596,545	11,602,062	
103420	LAKELAND REGIONAL MEDICAL	MANATEE	-	24,111	24,111	-					-	24,111	-	-	-	-	-	-	
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-					-	-	353,761	83,825	437,586	442,201	104,781	546,982	
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	308,326	299,566	607,892	-					-	607,892	5,411,270	240,513	5,651,783	6,764,088	300,641	7,064,729	
101109	LEE MEMORIAL HOSPITAL	LEE	1,173,793	7,161,145	8,334,938	7,977,533					7,977,533	16,312,471	11,342,786	1,701,932	13,044,718	14,178,482	2,127,415	16,305,897	
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	6,551,647	6,551,647	-					-	6,551,647	-	-	-	-	-	-	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	36,269	36,269	-					-	36,269	-	-	-	-	-	-	
101192	LOWER KEYS HOSPITAL	MONROE	106,258	82,397	188,655	-					-	188,655	1,923,794	225,353	2,149,147	2,404,743	281,691	2,686,434	
101150	MADISON COUNTY MEMORIAL	MADISON	112,249	72,829	185,078	-					308,627	308,627	493,705	-	-	-	-	-	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	431,466	5,887,671	6,319,137	-					-	6,319,137	6,312,405	272,382	6,584,787	7,890,506	340,478	8,230,984	
101214	MARINERS HOSPITAL	MONROE	151,007	76,707	227,714	-					234,163	234,163	461,877	-	-	-	-	-	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	197,757	197,757	-					-	197,757	-	-	-	-	-	-	
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-	-					-	-	-	-	-	-	-	-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	235,257	235,257	-					-	235,257	-	-	-	-	-	-	
101851	MEDICAL CENTER-PENINSULA	0	-	104,851	104,851	-					-	104,851	-	-	-	-	-	-	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	100,278	100,278	-					-	100,278	3,213,272	7,838	3,221,110	4,016,590	9,797	4,026,387	
101869	MEMORIAL HOSPITAL - ORMOND		-	-	-	-					-	-	-	-	-	-	-	-	

Table 3 - Model10A

SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

non-self funders
self funders 80%

Table with columns: Medicaid Number, Provider Name, County, Special LIP, LIP Allocation, Total Provider LIP, and various DSH categories (Regular, Provider Service Networks, Family Practice Teaching, GME, Specialty Childrens, PROJECTED Rural / RFAP, Total DSH / RFAP, LIP and DSH / RFAP by Provider). Includes sub-sections for Hospital Provider Access Systems, Other Provider Access Systems, LIP - Other Provider Access Systems, and Grand Total All Provider Access Systems.

Table 4 - Model 10A
Buybacks based on January 2011 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks IN LIP
1	4170	Kindred Hospital - Palm Beaches			-			-
2	9496	UCHLTACH at Connerton			-			-
3	100030	Shands Teaching Hospital	21,190,841		-			21,190,841
4	100048	Ed Fraser Memorial Hospital			147,556			147,556
5	100064	Bay Medical Center			-			-
6	100072	Shands at Starke			292,252			292,252
7	100081	Holmes Regional Medical Center			-			-
8	100099	Cape Canaveral Hospital			-			-
9	100102	Parrish Medical Center			-			-
10	100111	Wuesthoff Memorial Hospital			-			-
11	100129	Broward General Hospital			-			-
12	100188	Holy Cross Hospital, Inc.			-			-
13	100196	Kindred Hospital - Ft.Lauderdale			-			-
14	100200	Memorial Hospital			-			-
15	100218	North Broward Medical Center			-			-
16	100269	Calhoun Liberty Hospital			71,815			71,815
17	100277	Charlotte Regional Medical Center			-			-
18	100285	Peace River Regional Medical Center			-			-
19	100315	Naples Community Hospital			-			-
20	100331	Shands At Lake Shore			988,890			988,890
21	100358	Baptist Of Miami			-			-
22	100366	Cedars Medical Center, Inc.			-			-
23	100412	Hialeah Hospital			-			-
24	100421	Jackson Memorial Hospital			-			-
25	100439	Mercy Hospital, Inc.			-			-
26	100463	Mt. Sinai Medical Center			-			-
27	100471	University Of Miami Hospital			-			-
28	100498	Northshore Medical Center			-			-
29	100536	Palm Springs General Hospital			-			-
30	100544	Metropolitan Hospital Miami			-			-
31	100587	South Miami Hospital			-			-
32	100609	Miami Childrens Hospital		11,870,768	-			11,870,768
33	100625	Westchester General Hospital			-			-
34	100641	Baptist Medical Center			-			-
35	100676	Shands Jacksonville Medical Center			-			-
36	100722	Mayo Clinic Florida			-			-

Table 4 - Model 10A
Buybacks based on January 2011 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks IN LIP
37	100731	St. Vincent's Hospital			-			-
38	100749	Baptist Hospital (Pensacola)			-			-
39	100765	Sacred Heart Hospital			-			-
40	100803	George E. Weems Memorial Hospital			76,108			76,108
41	100862	Hendry Regional Medical Center			171,706			171,706
42	100871	Spring Hill Regional Hospital			-			-
43	100897	Highlands Regional Medical Center			-			-
44	100901	Florida Hospital Heartland Medical Center			-			-
45	100943	University Community Hospital Carrollwood			-			-
46	100978	St. Joseph's Hospital			-			-
47	100986	South Florida Baptist			-			-
48	100994	Tampa General Hospital			-			-
49	101028	University Community Hospital-Tampa			-			-
50	101036	Doctors Memorial Hospital			438,152			438,152
51	101044	Indian River Memorial Hospital			-			-
52	101061	Jackson Hospital			1,133,703			1,133,703
53	101079	Leesburg Regional Medical Center			-			-
54	101087	South Lake Memorial Hospital			-			-
55	101095	Florida Hospital Waterman			-			-
56	101109	Lee Memorial Hospital			-			-
57	101117	Lehigh Regional Medical Center			-			-
58	101133	Tallahassee Memorial Regional Medical Center			-			-
59	101141	Nature Coast Medical Center			86,858			86,858
60	101150	Madison County Memorial Hospital			35,731			35,731
61	101168	Manatee Memorial Hospital			-			-
62	101176	Munroe Regional Medical Center			-			-
63	101184	Martin Memorial Hospital			-			-
64	101192	Lower Florida Keys Hospital			-			-
65	101206	Fishermen's Hospital			48,683			48,683
66	101214	Mariners Hospital			221,675			221,675
67	101231	Baptist Medical Center - Nassau			470,621			470,621
68	101257	Columbia Twin Cities Hospital			-			-
69	101265	North Okaloosa Medical Center			-			-
70	101290	Florida Hospital			-			-
71	101338	Orlando Regional Medical Center			-			-
72	101354	Health Central			-			-

**Table 4 - Model 10A
Buybacks based on January 2011 rate setting**

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks IN LIP
73	101389	Columbia Medical Center-Osceola			-			-
74	101401	Bethesda Mem. Hosp.			-			-
75	101419	Boca Raton Community Hospital			-			-
76	101443	Glades General Hospital			955,768			955,768
77	101460	Columbia JFK Medical Center			-			-
78	101486	St. Mary's Hospital			-			-
79	101494	Florida Hospital Zephyrhills			-			-
80	101508	North Bay Medical Center			-			-
81	101516	All Children's Hospital		11,557,432	-			11,557,432
82	101524	Good Samaritan Hospital			-			-
83	101541	Mease Hospital Clinic			-			-
84	101567	Bayfront Medical Center			-			-
85	101583	Morton F. Plant Hospital			-			-
86	101591	Sun Coast Hospital			-			-
87	101613	Helen Ellis Memorial Hospital			-			-
88	101648	Lakeland Regional Medical Center			-			-
89	101664	Lake Wales Hospital Association			-			-
90	101699	Winter Haven Hospital			-			-
91	101702	West Gables Rehabilitation			-			-
92	101711	Flagler Hospital			-			-
93	101737	Jay Hospital			119,558			119,558
94	101745	Santa Rosa Hospital			-			-
95	101753	HealthSouth Rehabilitation Hospital-Largo			-			-
96	101761	Memorial Hospital			-			-
97	101788	Central Florida Regional Hospital			-			-
98	101796	Shands at Live Oak			222,124			222,124
99	101800	Doctor's Memorial Hospital			378,796			378,796
100	101826	Volusia Medical Center			-			-
101	101834	Bert Fish Memorial Hospital			-			-
102	101842	Halifax Medical Center			-			-
103	101869	Ormond Beach Memorial Hospital			-			-
104	101877	Memorial Hospital - West Volusia			-			-
105	101885	Healthmark Regional Medical Center			173,244			173,244
106	101893	Florida Hospital - Flagler			689,528			689,528
107	101907	Northwest Community Hospital			260,632			260,632
108	101915	Kindred Hospital-Hollywood			-			-

**Table 4 - Model 10A
Buybacks based on January 2011 rate setting**

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks IN LIP
109	101923	Desoto Memorial Hospital			845,023			845,023
110	101931	Memorial Medical Center			-			-
111	101940	Campbellton-Graceville Hospital			40,708			40,708
112	101991	Wiregrass Hospital			-			-
113	102016	Floral Memorial Hospital			-			-
114	102024	D.W.Mcmillan Memorial			-			-
115	102041	Archbold Memorial Hospital			-			-
116	102067	Southeast Alabama General			-			-
117	102075	South Georgia Medical Center			-			-
118	102091	Flowers Hospital			-			-
119	102105	Palm Beach Gardens Medical Center			-			-
120	102121	Grady General Hospital			-			-
121	102130	Wellington Regional Medical Center			-			-
122	102164	Mizell Memorial Hospital			-			-
123	102199	Citrus Memorial Hospital			-			-
124	102202	Cleveland Clinic Hospital			-			-
125	102229	Pembroke Pines Hospital			-			-
126	102253	Columbia Gulf Coast Hospital			-			-
127	102261	Homestead Hospital			-			-
128	102288	Heart of Florida Hospital			-			-
129	102300	Kindred Hospital Central Tampa			-			-
130	102326	Baptist Hospital of Beaches			-			-
131	102334	Atmore Community Hospital			-			-
132	102342	Kindred Hospital (Tampa)			-			-
133	102369	Smith Hospital			-			-
134	102407	St. John's Rehabilitation Hospital			-			-
135	102474	South Baldwin Hospital			-			-
136	102521	Memorial Hospital - West			-			-
137	102539	Columbia Englewood Community Hospital			-			-
138	102555	Southeast Georgia Medical Center			-			-
139	102571	Northridge Medical Center			-			-
140	102598	Edward White Hospital			-			-
141	102601	Florida Hospital Wauchula			221,983			221,983
142	102610	A.G. Holley State Hospital			-			-
143	102679	Kindred Hospital - North Florida			-			-
144	102687	HealthSouth Rehab - Dothan			-			-

**Table 4 - Model 10A
Buybacks based on January 2011 rate setting**

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks IN LIP
145	102709	HealthSouth Rehabilitation Hospital - Miami			-			-
146	102717	Genesis Rehabilitation Hospital			-			-
147	102750	Healthsouth Emerald Coast Hospital			-			-
148	102768	Kindred Hospital-St. Petersburg			-			-
149	102776	Douglas Gardens Hospital			-			-
150	103144	Cleveland Clinic FL Hospital - Naples			-			-
151	103179	The Villages Regional Hospital			-			-
152	103209	Wuesthoff Medical Center Melbourne			-			-
153	103233	Sacred Heart Hospital on the Emerald Coast			885,156			885,156
154	103284	Sister Emmanuel Hospital			-			-
155	103373	Select Specialty Hospital Miami			-			-
156	103390	Select Specialty Hospital - Orlando			-			-
157	103411	Charlton Memorial Hospital			-			-
158	103420	Lakewood Ranch Medical Center			-			-
159	103438	Select Specialty Hospital Panama City			-			-
160	103454	Memorial Hospital Miramar			-			-
161	103462	St. Cloud Regional Center			-			-
162	103535	Kindred Hospital Ocala			-			-
163	103543	Doctors Hospital			-			-
164	103551	Healthsouth Hospital of Spring Hill			-			-
165	103560	Healthsouth Ridgelake Hospital			-			-
166	103683	Specialty Hospital - Pensacola			-			-
167	103721	BayCare Alliant Hospital			-			-
168	103730	St. Lukes- St. Vincent's Healthcare			-			-
169	103748	Specialty Hospital - Tallahassee			-			-
170	103764	Specialty Hospital - Palm Beach			-			-
171	103772	Specialty Hospital - Gainesville			-			-
172	104591	Northwest Regional Hospital			-			-
173	104604	Palmetto General Hospital			-			-
174	105520	Columbia New Port Richey Hospital			-			-
175	106470	Specialty Hospital - Jacksonville			-			-
176	108219	Imperial Point Hospital			-			-
177	108227	Lake Butler Hospital			103,206			103,206
178	108626	North Florida Regional Hospital			-			-
179	109592	Pasco Community Hospital			-			-
180	109606	Coral Gables Hospital			-			-

Table 4 - Model 10A
Buybacks based on January 2011 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks IN LIP
181	109886	Ocala Regional Medical Center			-			-
182	110213	L.W. Blake Memorial Hospital			-			-
183	111325	Ft. Walton Beach Medical Center			-			-
184	111341	Southwest Florida Regional Medical			-			-
185	111741	Orange Park Medical Center			-			-
186	112305	Westside Regional Medical Center.			-			-
187	112798	Memorial Hospital of Tampa			-			-
188	112801	University Hospital & Medical Center			-			-
189	113212	West Florida Regional Medical Center			-			-
190	113514	Putnam Community Hospital			-			-
191	115193	Northside Hospital			-			-
192	116483	Anne Bates Leach Eye Hospital			-			-
193	117463	Fawcett Memorial Hospital			-			-
194	117617	Gulf Coast Community Hospital			-			-
195	118079	Brandon Regional Medical Center			-			-
196	119695	Lawnwood Regional Medical Center			-			-
197	119717	Cape Coral Hospital			-			-
198	119733	Venice Hospital			-			-
199	119741	Largo Medical Center			-			-
200	119750	H.H. Raulerson			822,744			822,744
201	119768	Lake City Medical Center			-			-
202	119784	Florida State Hospital-Med			-			-
203	119806	Capital Regional Medical Center			-			-
204	119849	Town and Country Hospital			-			-
205	119881	Bayonet Point/Hudso			-			-
206	119938	Kindred Hospital - Coral Gables			-			-
207	119946	South Bay Hospital			-			-
208	119954	Doctors Hospital of Sarasota			-			-
209	119971	Columbia Medical Center-Port St.Lucie			-			-
210	119989	Seven Rivers Community Hospital			-			-
211	120006	Columbia Plantation General Hospital			-			-
212	120014	Sebastian Hospital			-			-
213	120022	St.Catherine's Rehabilitation Hospital			-			-
214	120057	Healthsouth Larkin Hospital-Miami			-			-
215	120073	Oak Hill Community Hospital			-			-
216	120081	Mease Hospital Countryside			-			-

Table 4 - Model 10A
Buybacks based on January 2011 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks IN LIP
217	120090	Delray Comm. Hospital			-			-
218	120103	St. Petersburg General Hospital			-			-
219	120111	Palms Of Pasadena Hospital			-			-
220	120138	Columbia Kendall Medical Center			-			-
221	120227	St Anthonys Hospital			-			-
222	120243	West Boca Medical Center.			-			-
223	120251	Pinecrest Rehabilitation Hospital			-			-
224	120260	Columbia Palms West Hospital			-			-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise			-			-
226	120294	Jupiter Hospital			-			-
227	120308	Columbia Hospital			-			-
228	120324	H L Moffitt Cancer Center			-			-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee			-			-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast			-			-
231	120375	Aventura Hospital & Medical Center			-			-
232	120383	HealthSouth Rehabilitation Hospital Sarasota			-			-
233	120405	Coral Springs Medical Center			-			-
234	120413	Bartow Memorial Hospital			-			-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines			-			-
236	260011	Florida State Hospital			-			-
237	260029	Northeast Florida State Hospital			-			-
238	260045	South Florida State Hospital			-			-
239	260053	W. Fla Comm Care			-			-
240	102814	University of South Alabama Medical Center			-			-
241	10281402	U.S.A Children's & Women's Hospital			-			-
242	10281401	U.S.A Knollwood Park			-			-
								-
			21,190,841	-	23,428,200	9,902,219	-	54,521,259

**Table 4A - Model 10A
Self Funded Buybacks**

	Medicaid Number	Providers	Total inpatient and outpatient	State Share	Self Funder's Buybacks	Self Funder's IGTs	Self Funder's Net
1	4170	Kindred Hospital - Palm Beaches	3,209	1,414			
2	9496	UCHLTACH at Connerton	21,351	9,407			
3	100030	Shands Teaching Hospital	21,190,841	9,336,684			
4	100048	Ed Fraser Memorial Hospital	147,556	65,013			
5	100064	Bay Medical Center	3,620,765	1,595,309	3,620,765	1,595,309	2,025,456
6	100072	Shands at Starke	292,252	128,766			
7	100081	Holmes Regional Medical Center	4,156,800	1,831,486			
8	100099	Cape Canaveral Hospital	396,233	174,580			
9	100102	Parrish Medical Center	1,264,032	556,932	1,264,032	556,932	707,099
10	100111	Wuesthoff Memorial Hospital	780,119	343,720			
11	100129	Broward General Hospital	11,073,092	4,878,804	11,073,092	4,878,804	6,194,288
12	100188	Holy Cross Hospital, Inc.	889,146	391,758			
13	100196	Kindred Hospital - Ft.Lauderdale	28,243	12,444			
14	100200	Memorial Hospital	17,037,113	7,506,552	17,037,113	7,506,552	9,530,561
15	100218	North Broward Medical Center	1,542,704	679,715	1,542,704	679,715	862,989
16	100269	Calhoun Liberty Hospital	71,815	31,641			
17	100277	Charlotte Regional Medical Center	443,598	195,449			
18	100285	Peace River Regional Medical Center	1,216,134	535,829			
19	100315	Naples Community Hospital	5,596,063	2,465,625			
20	100331	Shands At Lake Shore	988,890	435,705			
21	100358	Baptist Of Miami	9,117,565	4,017,199			
22	100366	Cedars Medical Center, Inc.	2,883,690	1,270,554			
23	100412	Hialeah Hospital	3,107,126	1,369,000			
24	100421	Jackson Memorial Hospital	60,705,937	26,747,036	60,705,937	26,747,036	33,958,901
25	100439	Mercy Hospital, Inc.	880,328	387,873			
26	100463	Mt. Sinai Medical Center	2,806,185	1,236,405			
27	100471	University Of Miami Hospital	1,151,626	507,406			

**Table 4A - Model 10A
Self Funded Buybacks**

	Medicaid Number	Providers	Total inpatient and outpatient	State Share	Self Funder's Buybacks	Self Funder's IGTs	Self Funder's Net
28	100498	Northshore Medical Center	3,489,955	1,537,674	3,489,955	1,537,674	1,952,281
29	100536	Palm Springs General Hospital	273,367	120,445			
30	100544	Metropolitan Hospital Miami	456,352	201,069			
31	100587	South Miami Hospital	2,285,221	1,006,868			
32	100609	Miami Childrens Hospital	11,870,768	5,230,260			
33	100625	Westchester General Hospital	695,176	306,294			
34	100641	Baptist Medical Center	9,392,229	4,138,216			
35	100676	Shands Jacksonville Medical Center	12,630,537	5,565,014	12,630,537	5,565,014	7,065,522
36	100722	Mayo Clinic Florida	185,048	81,532			
37	100731	St. Vincent's Hospital	2,497,371	1,100,342			
38	100749	Baptist Hospital (Pensacola)	3,086,170	1,359,766			
39	100765	Sacred Heart Hospital	7,192,145	3,168,859			
40	100803	George E. Weems Memorial Hospital	76,108	33,533			
41	100862	Hendry Regional Medical Center	171,706	75,654			
42	100871	Brooksville Regional Hospital	1,930,069	850,389			
43	100897	Highlands Regional Medical Center	461,524	203,348			
44	100901	Florida Hospital Heartland Medical Center	1,144,209	504,138			
45	100943	University Community Hospital Carrollwood	236,463	104,185	236,463	104,185	132,277
46	100978	St. Joseph's Hospital	9,044,491	3,985,003	9,044,491	3,985,003	5,059,488
47	100986	South Florida Baptist	1,197,367	527,560	1,197,367	527,560	669,807
48	100994	Tampa General Hospital	16,043,230	7,068,647	16,043,230	7,068,647	8,974,583
49	101028	University Community Hospital-Tampa	1,538,310	677,779	1,538,310	677,779	860,531
50	101036	Doctors Memorial Hospital	438,152	193,050			
51	101044	Indian River Memorial Hospital	1,525,390	672,087	1,525,390	672,087	853,303
52	101061	Jackson Hospital	1,133,703	499,510			
53	101079	Leesburg Regional Medical Center	1,170,330	515,647			
54	101087	South Lake Memorial Hospital	527,874	232,581			
55	101095	Florida Hospital Waterman	830,806	366,053	830,806	366,053	464,753

**Table 4A - Model 10A
Self Funded Buybacks**

	Medicaid Number	Providers	Total inpatient and outpatient	State Share	Self Funder's Buybacks	Self Funder's IGTs	Self Funder's Net
56	101109	Lee Memorial Hospital	7,634,468	3,363,747	7,634,468	3,363,747	4,270,721
57	101117	Lehigh Regional Medical Center	391,971	172,702			
58	101133	Tallahassee Memorial Regional Medical C	5,138,360	2,263,961			
59	101141	Tri-County Hospital Williston	86,858	38,269			
60	101150	Madison County Memorial Hospital	35,731	15,743			
61	101168	Manatee Memorial Hospital	3,511,790	1,547,295	3,511,790	1,547,295	1,964,496
62	101176	Munroe Regional Medical Center	3,767,287	1,659,867	3,767,287	1,659,867	2,107,420
63	101184	Martin Memorial Hospital	1,481,885	652,919	1,481,885	652,919	828,967
64	101192	Lower Florida Keys Hospital	1,016,162	447,721			
65	101206	Fishermen's Hospital	48,683	21,450			
66	101214	Mariners Hospital	221,675	97,670			
67	101231	Baptist Medical Center - Nassau	470,621	207,356			
68	101257	Columbia Twin Cities Hospital	163,787	72,164			
69	101265	North Okaloosa Medical Center	810,270	357,005			
70	101290	Florida Hospital	19,580,367	8,627,110			
71	101338	Orlando Regional Medical Center	21,326,895	9,396,630			
72	101354	Health Central	1,592,967	701,861			
73	101389	Columbia Medical Center-Osceola	2,820,067	1,242,521			
74	101401	Bethesda Mem. Hosp.	4,542,829	2,001,570			
75	101419	Boca Raton Community Hospital	384,927	169,599			
76	101443	Glades General Hospital	955,768	421,112	955,768	421,112	534,657
77	101460	Columbia JFK Medical Center	3,361,465	1,481,062	3,361,465	1,481,062	1,880,404
78	101486	St. Mary's Hospital	5,247,723	2,312,147	5,247,723	2,312,147	2,935,576
79	101494	Florida Hospital Zephyrhills	624,840	275,305			
80	101508	North Bay Medical Center	320,403	141,170			
81	101516	All Children's Hospital	11,557,432	5,092,205			
82	101524	Good Samaritan Hospital	664,915	292,961	664,915	292,961	371,953
83	101541	Mease Hospital Clinic	333,449	146,918	333,449	146,918	186,532

**Table 4A - Model 10A
Self Funded Buybacks**

	Medicaid Number	Providers	Total inpatient and outpatient	State Share	Self Funder's Buybacks	Self Funder's IGTs	Self Funder's Net
84	101567	Bayfront Medical Center	4,225,566	1,861,784	4,225,566	1,861,784	2,363,782
85	101583	Morton F. Plant Hospital	2,449,455	1,079,230	2,449,455	1,079,230	1,370,225
86	101613	Helen Ellis Memorial Hospital	460,452	202,875	460,452	202,875	257,577
87	101648	Lakeland Regional Medical Center	4,937,809	2,175,599	4,937,809	2,175,599	2,762,210
88	101664	Lake Wales Hospital Association	421,234	185,596			
89	101699	Winter Haven Hospital	2,668,979	1,175,952	2,668,979	1,175,952	1,493,027
90	101702	West Gables Rehabilitation	22,559	9,939			
91	101711	Flagler Hospital	1,084,683	477,911			
92	101737	Jay Hospital	119,558	52,677			
93	101745	Santa Rosa Hospital	550,700	242,638			
94	101753	HealthSouth Rehabilitation Hospital-Largo	84,240	37,116			
95	101761	Memorial Hospital	3,466,444	1,527,315	3,466,444	1,527,315	1,939,129
96	101788	Central Florida Regional Hospital	706,760	311,398			
97	101796	Shands at Live Oak	222,124	97,868			
98	101800	Doctor's Memorial Hospital	378,796	166,898			
99	101826	Volusia Medical Center	745,392	328,420	745,392	328,420	416,972
100	101834	Bert Fish Memorial Hospital	312,957	137,889	312,957	137,889	175,068
101	101842	Halifax Medical Center	5,115,934	2,254,080	5,115,934	2,254,080	2,861,853
102	101869	Ormond Beach Memorial Hospital	859,559	378,722			
103	101877	Memorial Hospital - West Volusia	1,077,625	474,802			
104	101885	Healthmark Regional Medical Center	173,244	76,331			
105	101893	Florida Hospital - Flagler	689,528	303,806			
106	101907	Northwest Community Hospital	260,632	114,834			
107	101915	Kindred Hospital-Hollywood	12,699	5,595			
108	101923	Desoto Memorial Hospital	845,023	372,317			
109	101931	Memorial Medical Center	1,785,482	786,684			
110	101940	Campbellton-Graceville Hospital	40,708	17,936			
111	101991	Wiregrass Hospital	14,116	6,220			

**Table 4A - Model 10A
Self Funded Buybacks**

	Medicaid Number	Providers	Total inpatient and outpatient	State Share	Self Funder's Buybacks	Self Funder's IGTs	Self Funder's Net
112	102016	Floral Memorial Hospital	(11,226)	(4,946)			
113	102024	D.W.Mcmillan Memorial	8,105	3,571			
114	102041	Archbold Memorial Hospital	242,808	106,981			
115	102067	Southeast Alabama General	142,841	62,936			
116	102075	South Georgia Medical Center	965,725	425,498			
117	102091	Flowers Hospital	85,693	37,756			
118	102105	Palm Beach Gardens Medical Center	324,203	142,844	324,203	142,844	181,359
119	102121	Grady General Hospital	66,669	29,375			
120	102130	Wellington Regional Medical Center	1,862,469	820,604			
121	102164	Mizell Memorial Hospital	26,382	11,624			
122	102199	Citrus Memorial Hospital	650,243	286,497	650,243	286,497	363,746
123	102202	Cleveland Clinic Hospital	202,771	89,341			
124	102229	Pembroke Pines Hospital	1,072,829	472,689	1,072,829	472,689	600,141
125	102261	Homestead Hospital	4,394,037	1,936,013			
126	102288	Heart of Florida Hospital	1,796,540	791,555	1,796,540	791,555	1,004,984
127	102300	Kindred Hospital Central Tampa	15,214	6,703			
128	102326	Baptist Hospital of Beaches	443,561	195,433			
129	102334	Atmore Community Hospital	9,056	3,990			
130	102342	Kindred Hospital (Tampa)	45,790	20,175			
131	102369	Smith Hospital	2,742	1,208			
132	102407	St. John's Rehabilitation Hospital	25,173	11,091			
133	102474	South Baldwin Hospital	89,911	39,615			
134	102521	Memorial Hospital - West	3,805,484	1,676,696	3,805,484	1,676,696	2,128,788
135	102539	Columbia Englewood Community Hospital	83,356	36,727			
136	102555	Southeast Georgia Medical Center	616,858	271,787			
137	102598	Edward White Hospital	249,577	109,964	249,577	109,964	139,613
138	102601	Florida Hospital Wauchula	221,983	97,806			
139	102610	A.G. Holley State Hospital	104,003	45,824			

**Table 4A - Model 10A
Self Funded Buybacks**

	Medicaid Number	Providers	Total inpatient and outpatient	State Share	Self Funder's Buybacks	Self Funder's IGTs	Self Funder's Net
140	102679	Kindred Hospital - North Florida	4,166	1,836			
141	102687	HealthSouth Rehab - Dothan	6,017	2,651			
142	102709	HealthSouth Rehabilitation Hospital - Mian	81,517	35,916			
143	102717	Genesis Rehabilitation Hospital	475,927	209,693			
144	102750	Healthsouth Emerald Coast Hospital	67,022	29,530			
145	102768	Kindred Hospital-St. Petersburg	23,404	10,312			
146	102776	Douglas Gardens Hospital	1,745	769			
147	103144	Cleveland Clinic FL Hospital - Naples	1,307,411	576,045			
148	103179	The Villages Regional Hospital	347,759	153,223			
149	103209	Wuesthoff Medical Center Melbourne	486,990	214,568			
150	103233	Sacred Heart Hospital on the Emerald Coa	885,156	390,000			
151	103284	Sister Emmanuel Hospital	41,006	18,067			
152	103373	Select Specialty Hospital Miami	21,826	9,617			
153	103390	Select Specialty Hospital - Orlando	20,030	8,825			
154	103411	Charlton Memorial Hospital	27,912	12,298			
155	103420	Lakewood Ranch Medical Center	246,573	108,640			
156	103438	Select Specialty Hospital Panama City	10,165	4,478			
157	103454	Memorial Hospital Miramar	2,113,637	931,268	2,113,637	931,268	1,182,368
158	103462	St. Cloud Regional Center	286,184	126,093			
159	103535	Kindred Hospital Ocala	20,380	8,979			
160	103543	Doctors Hospital	433,294	190,909			
161	103551	Healthsouth Hospital of Spring Hill	14,921	6,574			
162	103560	Healthsouth Ridgelake Hospital	43,436	19,138			
163	103683	Specialty Hospital - Pensacola	24,668	10,869			
164	103721	BayCare Alliant Hospital	45,856	20,204			
165	103730	St. Lukes- St. Vincent's Healthcare	566,588	249,639			
166	103748	Specialty Hospital - Tallahassee	58,917	25,959			
167	103764	Specialty Hospital - Palm Beach	18,018	7,939			

**Table 4A - Model 10A
Self Funded Buybacks**

	Medicaid Number	Providers	Total inpatient and outpatient	State Share	Self Funder's Buybacks	Self Funder's IGTs	Self Funder's Net
168	103772	Specialty Hospital - Gainesville	15,889	7,001			
169	104591	Northwest Regional Hospital	803,728	354,123			
170	104604	Palmetto General Hospital	4,464,437	1,967,031			
171	105520	Columbia New Port Richey Hospital	1,163,158	512,487			
172	106470	Specialty Hospital - Jacksonville	126	56			
173	108219	Imperial Point Hospital	742,182	327,005	742,182	327,005	415,176
174	108227	Lake Butler Hospital	103,206	45,473			
175	108626	North Florida Regional Hospital	2,040,258	898,938			
176	109592	Pasco Community Hospital	325,467	143,401			
177	109606	Coral Gables Hospital	676,932	298,256			
178	109886	Ocala Regional Medical Center	983,822	433,472			
179	110213	L.W. Blake Memorial Hospital	316,405	139,408			
180	111325	Ft. Walton Beach Medical Center	1,079,012	475,413			
181	111341	Southwest Florida Regional Medical	2,922,001	1,287,434			
182	111741	Orange Park Medical Center	1,330,405	586,176			
183	112305	Westside Regional Medical Center.	345,979	152,438			
184	112798	Memorial Hospital of Tampa	194,677	85,775			
185	112801	University Hospital & Medical Center	260,621	114,830			
186	113212	West Florida Regional Medical Center	611,301	269,339			
187	113514	Putnam Community Hospital	684,135	301,430			
188	115193	Northside Hospital	1,135,869	500,464	1,135,869	500,464	635,405
189	116483	Anne Bates Leach Eye Hospital	860,328	379,060			
190	117463	Fawcett Memorial Hospital	323,598	142,577			
191	117617	Gulf Coast Community Hospital	2,677,913	1,179,888			
192	118079	Brandon Regional Medical Center	3,459,020	1,524,044	3,459,020	1,524,044	1,934,976
193	119695	Lawnwood Regional Medical Center	3,654,263	1,610,068			
194	119717	Cape Coral Hospital	1,460,435	643,468			
195	119733	Venice Hospital	235,192	103,626			

**Table 4A - Model 10A
Self Funded Buybacks**

	Medicaid Number	Providers	Total inpatient and outpatient	State Share	Self Funder's Buybacks	Self Funder's IGTs	Self Funder's Net
196	119741	Largo Medical Center	734,730	323,722	734,730	323,722	411,008
197	119750	H.H. Raulerson	822,744	362,501			
198	119768	Lake City Medical Center	379,007	166,991			
199	119784	Florida State Hospital-Med	126	55			
200	119806	Capital Regional Medical Center	1,197,436	527,590			
201	119849	Town and Country Hospital	267,020	117,649			
202	119881	Bayonet Point/Hudso	581,563	256,237			
203	119938	Kindred Hospital - Coral Gables	142	63			
204	119946	South Bay Hospital	190,188	83,797	190,188	83,797	106,391
205	119954	Doctors Hospital of Sarasota	119,418	52,615			
206	119971	St.Lucie Medical Center	847,626	373,464			
207	119989	Seven Rivers Community Hospital	435,639	191,943			
208	120006	Columbia Plantation General Hospital	4,155,135	1,830,752			
209	120014	Sebastian Hospital	203,834	89,809			
210	120022	St.Catherine's Rehabilitation Hospital	168,294	74,150			
211	120057	Healthsouth Larkin Hospital-Miami	571,001	251,583			
212	120073	Oak Hill Community Hospital	270,199	119,050			
213	120081	Mease Hospital Countryside	835,186	367,983	835,186	367,983	467,203
214	120090	Delray Comm. Hospital	645,708	284,499	645,708	284,499	361,209
215	120103	St. Petersburg General Hospital	1,435,446	632,458	1,435,446	632,458	802,989
216	120111	Palms Of Pasadena Hospital	290,714	128,089	290,714	128,089	162,626
217	120138	Columbia Kendall Medical Center	3,919,580	1,726,967			
218	120227	St Anthonys Hospital	1,174,815	517,623	1,174,815	517,623	657,191
219	120243	West Boca Medical Center.	1,177,585	518,844	1,177,585	518,844	658,741
220	120260	Columbia Palms West Hospital	2,683,795	1,182,480	2,683,795	1,182,480	1,501,315
221	120278	HealthSouth Rehabilitation Hospital-Sunris	64,797	28,550			
222	120294	Jupiter Hospital	314,103	138,394	314,103	138,394	175,709
223	120308	Columbia Hospital	795,838	350,646	795,838	350,646	445,192

**Table 4A - Model 10A
Self Funded Buybacks**

	Medicaid Number	Providers	Total inpatient and outpatient	State Share	Self Funder's Buybacks	Self Funder's IGTs	Self Funder's Net
224	120324	H L Moffitt Cancer Center	3,660,769	1,612,935			
225	120332	HealthSouth Rehabilitation Hospital-Tallah	30,572	13,470			
226	120341	HealthSouth Rehabilitation Hospital-Treas	55,483	24,446			
227	120375	Aventura Hospital & Medical Center	622,091	274,093			
228	120383	HealthSouth Rehabilitation Hospital Saras	23,257	10,247			
229	120405	Coral Springs Medical Center	2,153,492	948,828	2,153,492	948,828	1,204,663
230	120413	Bartow Memorial Hospital	374,878	165,171	374,878	165,171	209,707
231	120421	HealthSouth Rehabilitation Hospital-Sea P	22,769	10,032			
232	260011	Florida State Hospital	556,324	245,116			
233	260029	Northeast Florida State Hospital	377,215	166,201			
234	260045	South Florida State Hospital	682,152	300,556			
235	260053	W. Fla Comm Care	45	20			
236	102814	University of South Alabama Medical Cen	1,202,265	529,718			
237	10281401	U.S.A Children's & Women's Hospital	349,950	154,188			
238	10281402	Infirmary West	4,206,414	1,853,346			
		Total	471,455,357	207,723,230	221,277,989	97,495,082	123,782,907

Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGTs w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	-	-	-	-	90,161	-	-	-	-	-	90,161	90,161
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	-	-	-	-	-	-	16,545	-	3,631,731	-	-	-	3,648,276	3,648,276
119733	VENICE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	-	-	-	328,420	-	-	328,420	99,102	-	-	-	-	745,392	844,494	516,075
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	510,635	29,705	-	397,676	-	938,016	1,337,000	-	1,538,065	-	-	-	2,875,064	1,937,048
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	99,199	5,771	518,844	77,255	-	701,068	314,674	-	-	-	-	1,177,585	1,492,259	791,190
260053	WEST FLORIDA COMMUNITY CARE CENTER		-	-	-	-	-	-	-	213,358	-	-	-	-	-	213,358	213,358
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	-	-	-	-	-	-	-	113,361	-	-	-	-	-	113,361	113,361
101702	WEST GABLES REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	187,832	7,893	1,599,794	-	-	-	1,795,519	1,795,519
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	1,175,952	-	-	1,175,952	540,084	-	6,564,042	-	-	2,668,979	9,773,104	8,597,152
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	153,703	-	-	-	-	-	153,703	153,703
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	-	-	-	-	-	-	-	65,894	-	-	-	-	-	65,894	65,894
	General Revenue		6,602,899	2,737,378			1,533,392		10,873,669								(10,873,669)
	Liver Global Fee (IGTs included above with Exemptions)											9,932,000				9,932,000	9,932,000
	GR Only no match						250,000		250,000								(250,000)
	undetermined		1,653,575						1,653,575		2,000,000					2,000,000	346,425
	Total Hospital Programs		113,109,850	438,451,300	24,022,067	97,495,082	275,496,125	74,745,657	1,023,320,081	947,932,986	259,962,883	634,639,501	169,645,159	54,521,259	221,277,989	2,287,979,777	1,264,659,696
									1,023,320,081							2,287,979,777	1,264,659,696
	Other Provider Access Systems																
	Poison Control (GR)			1,386,199					1,386,199	3,172,805						3,172,805	1,786,606
	FQHC-DOH Match (GR)			1,589,498					1,589,498	3,638,128						3,638,128	2,048,630
	FQHC-DOH Match (Local Governments)			1,589,498					1,589,498	3,638,128						3,638,128	2,048,630
	FQHC - 11M			4,805,900					4,805,900	11,000,000						11,000,000	6,194,100
	County Initiatives - DOH			4,172,805					4,172,805	9,550,939						9,550,939	5,378,134
	Hospital Based Primary Care Initiatives			1,310,700					1,310,700	3,000,000						3,000,000	1,689,300
	HCDPBC - Premium Assistance Programs			13,367,014					13,367,014	15,867,014						15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			109,225					109,225	250,000						250,000	140,775
	Manatee ER Diversion -GR			524,280					524,280	1,200,000						1,200,000	675,720
	Primary Care Residency Slots			436,900					436,900	1,000,000						1,000,000	563,100
	Primary Care Grant																
	Total LIP - Other Provider Access Systems			29,292,019					29,292,019	52,317,014						52,317,014	23,024,995
	Grand Total All Provider Access Systems		113,109,850	467,743,319	24,022,067	97,495,082	275,496,125	74,745,657	1,052,612,100	1,000,250,000	259,962,883	634,639,501	169,645,159	54,521,259	221,277,989	2,340,296,791	1,287,684,691

**TABLE 6 - Model 10A
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP Program	Exemptions Program for Non Self Funders	Exemptions Program for Self Funders	Buy-Back for Non Self Funders	Buy-Back Program for Self Funders	Total
Hospital Issues								
General Revenue	-	-	-	250,000	-	-	-	250,000
General Revenue Recurring	-	6,602,899	2,737,378	1,533,392	-	-	-	10,873,669
Citrus County Hospital Board	-	-	4,190,215	3,263,291	-	243,755	286,497	7,983,757
Collier County	-	-	1,552,858	1,209,348	-	90,333	-	2,852,540
Duval County	1,506,817	4,711,475	10,418,033	276,253	12,546,487	606,041	5,565,014	35,630,121
Halifax Hospital Medical Center Taxing District	-	4,539,469	16,669,215	7,200,727	7,226,330	969,687	2,254,080	38,859,508
Health Care District of Palm Beach County	-	-	12,104,773	9,427,056	-	704,163	7,124,988	29,360,981
Health Central	-	-	1,431,167	118,142	1,245,543	83,254	-	2,878,106
Hillsborough County	2,188,721	3,322,203	17,168,357	13,370,516	-	998,723	13,887,219	50,935,740
Indian River Taxing District	-	-	5,382,642	4,191,939	-	313,121	672,087	10,559,788
Lake Shore Hospital Authority	-	-	1,552,858	1,209,348	-	90,333	-	2,852,540
Lee Memorial Health System	-	6,284,848	3,340,520	2,601,558	-	194,326	3,363,747	15,784,999
Marion County	-	-	2,117,455	1,649,049	-	123,177	1,659,867	5,549,548
Miami-Dade County	12,094,236	46,032,398	176,413,339	137,388,647	14,889,049	10,262,374	26,747,036	423,827,078
North Broward Hospital District	4,216,371	23,285,650	70,947,637	39,411,585	17,052,006	4,127,189	6,834,353	165,874,792
North Lake Hospital Taxing District	-	-	6,796,979	5,293,407	-	395,396	366,053	12,851,835
Orange County	-	2,759,128	5,154,774	4,014,478	-	299,865	-	12,228,245
Pinellas County	-	1,124,754	12,828,066	9,990,348	-	746,238	3,458,637	28,148,044
Sarasota County Public Hospital Board	-	-	11,611,991	9,043,283	-	675,497	1,527,315	22,858,085
South Broward Hospital District	2,761,135	12,793,451	43,512,906	18,624,777	19,078,207	2,531,247	10,587,205	109,888,928
St. Johns County	-	-	198,518	154,603	-	11,548	-	364,669
South Lake Hospital Taxing District	-	-	2,334,305	1,817,930	-	135,792	-	4,288,027
Gulf County	-	-	556,754	433,593	-	32,388	-	1,022,735
Bay County	-	-	3,229,170	348,411	2,708,036	187,848	1,595,309	8,068,774
North Brevard Hospital District	-	-	637,524	496,496	-	37,086	556,932	1,728,039
OTHERS-Self funders	-	-	-	-	-	-	9,461,447	9,461,447
Manatee County	-	-	2,796,586	2,177,948	-	162,684	1,547,295	6,684,513
Total Government Transfer (Hospitals)	22,767,280	111,456,275	415,684,020	275,496,125	74,745,657	24,022,067	97,495,082	1,021,666,506
Non-Hospital Issues			LIP			Total		
Poison Control (GR)	-	-	1,386,199	-	-	-	-	1,386,199
FQHC-DOH Match (GR)	-	-	1,589,498	-	-	-	-	1,589,498
FQHC-DOH Match (Local Governments)	-	-	1,589,498	-	-	-	-	1,589,498
FQHC - 11M	-	-	4,805,900	-	-	-	-	4,805,900
County Initiatives - DOH	-	-	4,172,805	-	-	-	-	4,172,805
Hospital Based Primary Care Initiatives	-	-	1,310,700	-	-	-	-	1,310,700
HCDPBC - Premium Assistance Programs	-	-	13,367,014	-	-	-	-	13,367,014
Miami Dade - Premium Assistance Programs	-	-	109,225	-	-	-	-	109,225
Manatee ER Diversion -GR	-	-	524,280	-	-	-	-	524,280
Primary Care Residency Slots	-	-	436,900	-	-	-	-	436,900
Primary Care Grant	-	-	-	-	-	-	-	0
Total Government Transfer (Non-Hospitals)	-	-	29,292,019	-	-	-	-	29,292,019
Undetermined	-	1,653,575	-	-	-	-	-	1,653,575
Grand Total Program State Share Funding	22,767,280	113,109,850	444,976,039	275,496,125	74,745,657	24,022,067	97,495,082	1,052,612,100