FY 2012-13 LIP/DSH/Exemptions/			
Medicaid Trend Adjustment Restoration Base Funding Model 2	Cant Camm Dan	Model O	In are see // De er
Submitted by Bill Robinson October 5, 2011	Conf.Comm.Rep.	Model 2	Increase/(Decr)
Page 1	on SB 2000 FY 2011-12	As of 10/5/11 For FY 2012-13	FY 2013 over/
	F1 2011-12	FULFT 2012-13	(under) FY 2012
SUMMARY OF FUND PAYMENTS:			
LIP	\$1,000,250,000	\$1,000,250,001	\$1
DSH	259,962,882	259,962,882	0
Exemptions	655,407,025	649,260,913	(6,146,112)
Medicaid Trend Adjustment Restoration	125,042,336	130,546,071	5,503,735
TOTAL	\$2,040,662,243	\$2,040,019,867	(\$642,376)
			<u> </u>
Specific assumptions, criteria and targeted Amounts by fund: 1) LIP 4 (Table 2)			
A) Amount of local tax support	\$754,956,282	\$665,725,442	(\$89,230,840)
A) Amount of local tax to be determined	0	51,493,875	51,493,875
B) Allocation Factor - 8.5%	64,171,284	60,963,642	(3,207,642)
Local tax adjusted for allocation factor (Table 2, Col 2)	\$819,127,566	\$778,182,959	(\$40,944,607)
,			
2) LIP 5 Proportional Adjustment (Table 2)			
A) Rural hospitals	\$2,419,573	\$2,419,573	\$0
B) Non rural hospitals	0		0
Total LIP 5	\$2,419,573	\$2,419,573	\$0
TOTAL LIP 4 & 5	\$821,547,139	\$780,602,532	(\$40,944,607)
3) Undetermined LIP Distribution (Table 3)	\$0	\$24,972,968	\$24,972,968
4) Special LIP: (Table 1)			
A) Primary Care	\$10 054 727	\$10 054 727	\$0
A) Primary Care B) Trauma Care:	\$10,054,727	\$10,054,727	\$0
B) Trauma Care:			
B) Trauma Care: 1) Level 1	\$3,772,467	\$3,772,467	\$0 \$0 0
B) Trauma Care:			\$0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric	\$3,772,467 3,093,992	\$3,772,467 3,093,992	\$0 0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care	\$3,772,467 3,093,992 1,753,964 \$8,620,423	\$3,772,467 3,093,992 1,753,964 \$8,620,423	\$0 0 0 \$0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric	\$3,772,467 3,093,992 1,753,964	\$3,772,467 3,093,992 1,753,964	\$0 0 0 \$0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA)	\$3,772,467 3,093,992 1,753,964 \$8,620,423	\$3,772,467 3,093,992 1,753,964 \$8,620,423	\$0 0 0 \$0 \$0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135	\$0 0 0 \$0 \$0 \$4,426
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA)	\$3,772,467 3,093,992 1,753,964 \$8,620,423	\$3,772,467 3,093,992 1,753,964 \$8,620,423	\$0 0 0 \$0 \$0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135	\$0 0 0 \$0 \$0 \$4,426
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$15,967,213
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR)	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$4,426 (\$15,967,213)
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR)	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$15,967,213)
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR) C) FQHC-DOH Match(Local Governments))	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128 3,638,128	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128 3,638,128 3,638,128	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$15,967,213)
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR) C) FQHC-DOH Match(Local Governments)) D) FQHC-8M	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128 3,638,128 11,000,000	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128 3,638,128 11,000,000	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$15,967,213)
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR) C) FQHC-DOH Match(Local Governments)) D) FQHC-8M E) County Initiatives- DOH	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$15,967,213)
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR) C) FQHC-DOH Match(Local Governments)) D) FQHC-8M E) County Initiatives- DOH F) Hospital based Primary care Initiatives	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$0 \$15,967,213)
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR) C) FQHC-DOH Match(Local Governments)) D) FQHC-8M E) County Initiatives- DOH F) Hospital based Primary care Initiatives G) Miami Dade Premium Assistance	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$0 \$15,967,213) \$0 0 0 0 0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR) C) FQHC-DOH Match(Local Governments)) D) FQHC-8M E) County Initiatives- DOH F) Hospital based Primary care Initiatives G) Miami Dade Premium Assistance H) Palm Beach Premium Assistance	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000 15,867,014	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000 15,867,014	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$0 \$15,967,213) \$0 0 0 0 0 0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Net Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR) C) FQHC-DOH Match(Local Governments)) D) FQHC-8M E) County Initiatives- DOH F) Hospital based Primary care Initiatives G) Miami Dade Premium Assistance H) Palm Beach Premium Assistance I) Manatee ER Diversion(GR)	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000 15,867,014 1,200,000	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000 15,867,014 1,200,000	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$0 \$15,967,213) \$0 0 0 0 0 0 0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR) C) FQHC-DOH Match(Local Governments)) D) FQHC-8M E) County Initiatives- DOH F) Hospital based Primary care Initiatives G) Miami Dade Premium Assistance H) Palm Beach Premium Assistance	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000 15,867,014 1,200,000 34,032,786	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000 15,867,014	\$0 0 0 \$0 \$0 \$4,426 \$0 \$0 \$0 \$15,967,213) \$0 0 0 0 0 0
B) Trauma Care: 1) Level 1 2) Level 2 OR Pediatric 3) Level 2 AND Pediatric Total Trauma Care C) Safety Net (FY 13 corrects base error in FY12 GAA) D) Rural E) Specialty Pediatric Total Special LIP Subtotal Hospital LIP Programs 5) Non Hospital LIP Issues: (Tables 3 & 5) Use methodology and funding in FY2010-11 GAA with reduction to Ne Care Initiatives from \$26,001,040 to \$1,000,000 A) Poison Control(GR) B) FQHC-DOH Match(GR) C) FQHC-DOH Match(Local Governments)) D) FQHC-8M E) County Initiatives- DOH F) Hospital based Primary care Initiatives G) Miami Dade Premium Assistance H) Palm Beach Premium Assistance I) Manatee ER Diversion(GR) J) New Primary Care Initiatives(\$5M GR)	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,662,709 \$5,622,248 \$1,409,166 \$98,369,273 \$919,916,412 ew Primary \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000 15,867,014 1,200,000	\$3,772,467 3,093,992 1,753,964 \$8,620,423 \$72,667,135 \$5,622,248 \$1,409,166 \$98,373,699 \$903,949,199 \$3,172,805 3,638,128 3,638,128 11,000,000 4,534,727 3,000,000 250,000 15,867,014 1,200,000 50,000,000	\$0 0 0 \$0 \$1,426 \$0 \$0 \$0 \$15,967,213 \$0 0 0 0 0 0 15,967,214

FY 2012-13 LIP/DSH/Exemptions/			
Medicaid Trend Adjustment Restoration Base Funding Model 2	Conf.Comm.Rep.	Model 2	Increase/(Decr)
Submitted by Bill Robinson October 5, 2011	on SB 2000	As of 10/5/11	FY 2013 over/
Page 2	FY 2011-12	For FY 2012-13	(under) FY 2012
) DSH Programs: (Table 3)			
A) Regular	\$155,223,205	\$155,223,205	\$0
B) GME	67,781,171	67,781,171	0
C) Family Practice	13,550,000	13,550,000	0
D) PSN and Childrens	10,016,200	10,016,200	0
E) Rural/RFAP	13,392,306	13,392,306	0
TOTAL DSH	\$259,962,882	\$259,962,882	\$0
7) EXEMPTIONS:(Table 3) Uses cost report stats & July 1, 2011 rates (January 1,2011 for FY 2 percentages by categories below to full exemptions:	011-12) and apply the	e following	
Designated Children's Hospitals	89%	89%	0%
Statutory Teaching Hospitals	72%	72%	0%
3) Trauma Hospitals	67%	67%	0%
4) Other (previously legislated:Baptist-Pensa;	01 70	01 70	0%
Gulf Coast Medical Panama City	67%	67%	0%
5) CHEP Hospitals	67%	67%	0%
6) Specialty Hospitals	67%	67%	0%
7) Hospitals with a utilization % equal or greater than 15%	67%	67%	0%
8) Hospitals with 11-15% Utilization	67%	67%	0%
	01.70	0.70	07.
Targeted resulting dollars	PEE4 400 000	©E42.404.602	(0 7 000 007
Inpatient Exemptions	\$551,109,890	\$543,181,603	(\$7,928,287
Outpatient Exemptions	94,365,135	96,147,310	1,782,175
Outpatient Exemptions Liver Global Fee TOTAL Exemptions			1,782,175 0
Liver Global Fee TOTAL Exemptions 8) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178	1,782,175 0 (\$6,146,112 (\$18,616,224 1,761,978
Liver Global Fee TOTAL Exemptions B) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455	1,782,175 0 (\$6,146,112 (\$18,616,224 1,761,978 1,357,236
Liver Global Fee TOTAL Exemptions B) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration D) Trauma & teaching hospitals not included with PSN	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219 28,235,071	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455 49,235,816	1,782,175 (\$6,146,112 (\$18,616,224 1,761,978 1,357,236 21,000,745
Liver Global Fee TOTAL Exemptions B) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration D) Trauma & teaching hospitals not included with PSN Total	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455	1,782,175 (\$6,146,112 (\$18,616,224 1,761,978 1,357,236 21,000,745
Liver Global Fee TOTAL Exemptions B) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration D) Trauma & teaching hospitals not included with PSN Total Summary of Funding:	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219 28,235,071	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455 49,235,816	1,782,175 0 (\$6,146,112 (\$18,616,224 1,761,978 1,357,236 21,000,745 \$5,503,735
Liver Global Fee TOTAL Exemptions 8) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration D) Trauma & teaching hospitals not included with PSN Total Summary of Funding: State:	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219 28,235,071 \$125,042,336	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455 49,235,816 \$130,546,071	1,782,175 0 (\$6,146,112 (\$18,616,224 1,761,978 1,357,236 21,000,745 \$5,503,735
Liver Global Fee TOTAL Exemptions 8) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration D) Trauma & teaching hospitals not included with PSN Total Summary of Funding: State: General Revenue	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219 28,235,071 \$125,042,336	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455 49,235,816 \$130,546,071	1,782,175 0 (\$6,146,112 (\$18,616,224 1,761,978 1,357,236 21,000,745 \$5,503,735
Liver Global Fee TOTAL Exemptions B) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration D) Trauma & teaching hospitals not included with PSN Total Summary of Funding: State: General Revenue IGT's	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219 28,235,071 \$125,042,336 \$30,460,334 887,294,827	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455 49,235,816 \$130,546,071 \$29,565,791 856,166,846	1,782,175 0 (\$6,146,112 (\$18,616,224 1,761,978 1,357,236 21,000,745 \$5,503,735 (\$894,543 (31,127,981 (\$32,022,524
Liver Global Fee TOTAL Exemptions 8) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration D) Trauma & teaching hospitals not included with PSN Total Summary of Funding: State: General Revenue IGT's Total State Federal:	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219 28,235,071 \$125,042,336 \$30,460,334 887,294,827 \$917,755,161	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455 49,235,816 \$130,546,071 \$29,565,791 856,166,846 \$885,732,637	1,782,175 (\$6,146,112 (\$18,616,224 1,761,978 1,357,236 21,000,745 \$5,503,735 (\$894,543 (31,127,981 (\$32,022,524
Liver Global Fee TOTAL Exemptions 8) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration D) Trauma & teaching hospitals not included with PSN Total Summary of Funding: State: General Revenue IGT's Total State	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219 28,235,071 \$125,042,336 \$30,460,334 887,294,827 \$917,755,161 \$1,122,907,082	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455 49,235,816 \$130,546,071 \$29,565,791 856,166,846 \$885,732,637 1,154,287,230	1,782,175 0 (\$6,146,112 (\$18,616,224 1,761,978 1,357,236 21,000,745 \$5,503,735 (\$894,543 (31,127,981 (\$32,022,524 \$31,380,148
Liver Global Fee TOTAL Exemptions 8) Medicaid Trend Adjustment Restoration (Table 4) Restore adjustments per the following: A) PSN hospitals: Through the first and second rate cuts B) Children's hospitals: full restoration C) Rural Hospitals: full restoration D) Trauma & teaching hospitals not included with PSN Total Summary of Funding: State: General Revenue IGT's Total State Federal: Total Funding FMAP(LIP/Exemp/Buybacks)	94,365,135 9,932,000 \$655,407,025 \$63,476,846 23,428,200 9,902,219 28,235,071 \$125,042,336 \$30,460,334 887,294,827 \$917,755,161 \$1,122,907,082 \$2,040,662,243	96,147,310 9,932,000 \$649,260,913 \$44,860,622 25,190,178 11,259,455 49,235,816 \$130,546,071 \$29,565,791 856,166,846 \$885,732,637 1,154,287,230 \$2,040,019,867	1,782,175 0 (\$6,146,112 (\$18,616,224