

SFY 2012-13 - Model 1

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	125,726,471	708,239,627	9,932,000
	0.5773	0.5808	0.5773	0.5773	0.5773
	0.4227	0.4192	0.4227	0.4227	0.4227
Federal	577,300,000	151,349,563	72,581,892	408,866,737	5,733,744
State	422,700,000	109,238,527	53,144,579	299,372,890	4,198,256

plus 250,000 gr only

Model 1

LIP funded at 1 billion

DSH using current policy and distribution

The allocation factor is 8.5%

Special LIP - \$98.4 million

Increase to additional LIP distributions of \$15,967,214 to establish new LIP STC/ Enhanced Primary Care \$50 million

Exemptions updated using 04,05,06 audited DSH, and 1/ 2011 inpatient and outpatient rates-current policy

Children's	77.00%
Trauma, GAA, Specialt	54.2653%
Statutory Teaching	58.7000000%
Chep	54.2653%
over 15%	54.2653%
11% to 14.9%	54.2653%

Special LIP - Table 1	98,369,273
Allocation Distribution - Table 2	805,579,925
Non hospital distibution	96,300,802

Model 1 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-
AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-
ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	281,272	-	281,272	4,402,454	704,583	5,388,308
ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-
BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	-
BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-
BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	245,574	-	245,574
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	-	-	-	-	-	-	-	130,141
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	281,272	-	281,272	286,573	-	567,845
BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-
BAY MEDICAL CENTER	BAY	-	-	-	-	-	-	-	-	-
BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	281,272	-	281,272	129,618	-	410,890
BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-
BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-
BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	-	-	-	-	-	-	-	-
BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-
BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	128,998	-	2,239,914
C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	145,416
CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	157,981
CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-
CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-
CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-
CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-
CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-
CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-
COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-
COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-
COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-

Model 1 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-
COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-
COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-
CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-
DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	438,491
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	237,770
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	-	-	-	-	-	-	-	180,203
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	234,826
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-
ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	-	-	-	-	-	-	-	1,059,213
EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-
FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-	156,636
FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-
FLAGLER HOSPITAL	ST. JOHNS	-	-	-	-	-	-	-	-	-
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	-	-	-	-	-	-	-	127,376
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-
FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-
FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	36,935	-	36,935
FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	143,253
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	-	-	-	-	-	-	-	238,333
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	-
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	281,272	-	281,272	-	-	281,272
HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	-
HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	-	-	-	-	-	-	-	118,713
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-

Model 1 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	-	-	-	-	-	-	-	160,347
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-
HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-
HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	281,272	-	281,272	-	-	281,272
HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-
IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	505,504
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-
JACKSON HOSPITAL	JACKSON	161,567	-	-	-	-	-	-	-	161,567
JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	2,126,755	-	4,454,635
JAY HOSPITAL	SANTA ROSA	150,479	-	-	-	-	-	-	-	150,479
JFK MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-
LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-	506,573
LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-
LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-
LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	281,272	-	281,272	-	-	281,272
LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-
LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	-
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	281,272	-	281,272	-	-	281,272
LEE MEMORIAL HOSPITAL	LEE	-	-	-	281,272	-	281,272	789,577	-	1,070,849
LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-
LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-
LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	-
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	-	-	-	-	-	-	-	102,399
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-
MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	-
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-
MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	-	-	-	137,757
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-
MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-
MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	538,924	-	-	2,175,232
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	-	-	-

Model 1 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP							Projected Special LIP	
		Proportional		Trauma				Safety-Net		Spec Ped
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	505,504
MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-
MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-
MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-
MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	281,272	-	281,272	3,572,707	704,583	4,558,562
MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	6,084,397	-	6,084,397
MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-
NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	167,668	-	167,668
NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	-	-	-	151,950
NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-
NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-
NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	281,272	-	281,272	-	-	281,272
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-
NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	-
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	-	-	-	192,337
NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-
OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-
ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	-	-	-	-	-	-
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	538,924	3,703,226	-	4,242,150
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-
PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-
PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-
PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-

Model 1 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-
MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-
PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-
PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-
RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	-	-	-	168,405
RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-
SACRED HOSPITAL ON THE EMERALD COAST		-	-	-	-	-	-	-	-	-
SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	438,491	2,780,866	-	3,219,357
SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-
SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-
SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	538,924	31,626,150	-	33,696,240
SHANDS AT LAKE SHORE	COLUMBIA	253,671	-	-	-	-	-	-	-	253,671
SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	-	-	-	311,041
SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	-	-	-	218,755
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	538,924	4,270,363	-	5,565,020
SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-
SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-	-	-	-	-	-
ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	438,491	14,113	-	452,604
ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	-
ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	174,316	-	612,807
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	-
SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	281,272	-	281,272	36,486	-	317,758
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	12,085,933	-	14,384,420

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Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-
TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-
TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-
TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-
WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	-	-	-	-	-	-	-	177,107
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	-	-	-
WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-
WUESTHOFF MEDICAL CENTER - MELBOURNE		-	-	-	-	-	-	-	-	-
Totals		5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	72,662,710	1,409,166	98,369,273

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Rural Hospitals										Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS				
			Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments					
			(CA)	(CG)	RA=(CA+CG)	RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Se(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (se(RI) + RN)					
1	102610	A. G. HOLLEY STATE HOSPITAL																		
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																		
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)																		
4	6905561	AGAPE COMMUNITY HEALTH CENTER																		
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT																		
6	101516	ALL CHILDREN'S HOSPITAL	A	34,931	851.15230	35,782.15230				47,785.51582						0.01556	0			
7	116483	ANN BATES LEACH EYE HOSPITAL	A	0		0.00000				3,528.49796						0.00115	0			
8	120375	AVENTURA MEDICAL CENTER	A	6,637	1,074.95331	7,711.95331				16,989.30783						0.00553	0			
9	100358	BAPTIST HOSPITAL OF MIAMI	A	24,068	6,527.74815	30,595.74815				54,261.74765						0.01767	0			
10	102326	BAPTIST HOSPITAL - BEACHES	A	1,491	1,429.80502	2,920.80502				5,755.73170						0.00187	0			
11	100641	BAPTIST MEDICAL CENTER	A	29,017	4,705.97305	33,722.97305				59,350.95666						0.01932	0			
12	101231	BAPTIST MEDICAL CENTER - NASSAU	A	1,163	972.81212	2,135.81212		Yes		3,618.37605	0.05711	138,174	138,174						138,174	
13	100749	BAPTIST HOSPITAL OF PENSACOLA	A	9,122	2,760.60977	11,882.60977				27,064.60094						0.00881	0			
14	120413	BARTOW MEMORIAL HOSPITAL	A	823	0.00000	823.00000				4,434.29759						0.00144	0			
15	290068	BAY COUNTY PUBLIC HEALTH UNIT																		
16	100064	BAY MEDICAL CENTER	A	11,856	5,893.26310	17,749.26310	5,918,162			23,703.36192	6,421,206					0.00772	0	6,421,206	6,421,206	
17	101567	BAYFRONT MEDICAL CENTER	A	17,827	6,221.73176	24,048.73176				31,822.67810						0.01036	0			
18	119881	REGIONAL MEDICAL CENTER AT BAYONET	A	3,455	613.58559	4,068.58559				9,016.57070						0.00294	0			
19	101834	BERT FISH MEDICAL CENTER	A	1,627	2,069.43686	3,696.43686				1,624.99959						0.00053	0			
20	101401	BETHESDA MEMORIAL HOSPITAL	A	17,845	3,388.15901	21,233.15901				35,689.19116						0.01162	0			
21	110213	BLAKE MEDICAL CENTER	A	1,687	356.93832	2,043.93832														
22	101419	BOCA RATON COMMUNITY HOSPITAL	A	2,384	266.82089	2,650.82089														
23	605514	BOND COMMUNITY HEALTH CENTER																		
24	605514	BOND COMMUNITY HEALTH CENTER																		
25	295540	BORINQUEN HEALTH CARE																		
26	279145	BRADFORD COUNTY HEALTH DEPARTMENT																		
27	118079	BRANDON REGIONAL MEDICAL CENTER	A	14,564	3,165.27371	17,729.27371				22,773.35218						0.00741	0			
28	519251	BREVARD COUNTY HEALTH DEPARTMENT																		
29	519251	BREVARD COUNTY PUBLIC HEALTH UNIT																		
30	6886931	BREVARD HEALTH ALLIANCE																		
31	6886931	BREVARD HEALTH ALLIANCE (DIABETES)																		
32	102652	BROOKS REHABILITATION HOSPITAL	F			0.00000														
33	100871	BROOKSVILLE REGIONAL HOSPITAL	A	7,965	1,311.47844	9,276.47844				15,991.94632						0.00521	0			
34	6800271	BROWARD COMMUNITY FH																		
35	100129	BROWARD GENERAL MEDICAL CENTER	A	46,669	17,146.43312	63,815.43312	91,532,863			95,773.81886	99,313,156					0.03118	0	99,313,156	99,313,156	
36	520331	C. L. BRUMBACK																		
37	100269	CALHOUN LIBERTY HOSPITAL	A	129	18.15470	147.15470		Yes		583.88936	0.00922	22,297	22,297						22,297	
38	6800025	CAMILLUS HEALTH CONCERN, INC.																		
39	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	A	117	11.66590	128.66590		Yes					0						0	
40	100099	CAPE CANAVERAL HOSPITAL	A	1,871	1,464.32637	3,335.32637				5,574.99519						0.00181	0			
41	119717	CAPE CORAL HOSPITAL	A	3,881	2,522.29094	6,403.29094				14,195.87322						0.00462	0			
42	119806	CAPITAL REGIONAL MEDICAL CENTER	A	4,301	515.29854	4,816.29854				11,301.55683						0.00368	0			
43	100366	CEDARS MEDICAL CENTER	A	24,684	2,063.60988	26,747.60988				26,626.81340						0.00867	0			
44	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	A	4,779	643.44579	5,422.44579				7,668.84808						0.00250	0			

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Medicaid Number	Provider	Data Type	Medicaid	Charity	M'caid +	Amount of	Rural	Mcaid+Char+	Preliminary	Rural Hospitals			Other than Rural Hospitals			TOTAL OF
		Audited (A)	Days	Care	Local Tax	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted	TOTAL OF	
		FHURS (F)	(Incl. HMO)	Days	Support	RD	days (if Eligible)	of Local Funding)	50% Bad Debt	For Rural	Rural	50% Bad Debt	For Remaining (non-Rural)	Non-Rural	ACCESS SYS.	
		Extinct (X)	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments	PAYMENTS	
										RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Se(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (se(RI) + RN)	RP = (RL+RO)
45	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE														
46	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP														
47	520446	CHARLOTTE COUNTY HEALTH DEPARTMEN														
48	100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,237	1,750.32769	2,987.32769										
49	279196	CITRUS COUNTY HEALTH DEPARTMENT														
50	6885713	CITRUS HEALTH NETWORK														
51	102199	CITRUS MEMORIAL HOSPITAL	A	3,638	86.77487	3,724.77487	7,984.490	6,411.10952	8,663.172				0.00209	0	8,663.172	8,663.172
52	279200	CLAY COUNTY HEALTH DEPARTMENT														
53	100307	CLAY MEMORIAL HOSPITAL	X													
54	101966	CLEARWATER COMMUNITY HOSPITAL														
55	102202	CLEVELAND CLINIC HOSPITAL	F			0.00000										
56	291528	COLLIER HEALTH SERVICES, INC.														
57	6839550	COLLIER HEALTH SERVICES														
58	120308	COLUMBIA HOSPITAL	A	8,574	2,046.88578	10,620.88578		13,712.20442					0.00446	0		
59	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)														
60	295655	COMMUNITY HEALTH CENTERS OF PINELLA														
61	295655	COMMUNITY HC - J. R. CLARKE														
62	295655	COMMUNITY HEALTH CENTERS OF PINELLA														
63	6819699	COMMUNITY HEALTH CENTERS (EATONVILL														
64	295451	COMMUNITY HEALTH CENTERS (ZELLWOO														
65	295451	COMMUNITY HEALTH CENTERS (WINTER G														
66	295728	COMMUNITY HEALTH OF SOUTH FLORIDA														
67	295451	COMMUNITY HEALTH CENTERS, INC.														
68	105520	COMMUNITY HOSPITAL	A	8,027	936.96734	8,963.96734		10,526.45955					0.00343	0		
69	109606	CORAL GABLES HOSPITAL	A	5,192	248.94240	5,440.94240		3,795.22592					0.00124	0		
70	120405	CORAL SPRINGS MEDICAL CENTER	A	8,579	1,115.41170	9,694.41170	9,730,911	21,583.75457	10,558,038				0.00703	0	10,558,038	10,558,038
71	279234	DADE COUNTY DEPARTMENT OF HEALTH														
72	120049	DAYTONA MEDICAL CENTER														
73	110060	DEERING HOSPITAL	X													
74	120090	DELRAY MEDICAL CENTER	A	3,543	2,433.80982	5,976.80982										
75	279242	DESOTO COUNTY PUBLIC HEALTH UNIT														
76	101923	DESOTO MEMORIAL HOSPITAL	A	2,048	1,190.51095	3,238.51095	Yes	3,505.76436		0.05533	133,874	133,874				133,874
77	279251	DIXIE COUNTY HEALTH DEPARTMENT														
78	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	A	674	355.80014	1,029.80014	Yes	1,597.54631		0.02521	61,005	61,005				61,005
79	103543	DOCTORS' HOSPITAL - CORAL GABLES	F			0.00000		4,995.72328					0.00163	0		
80	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	A	1,275	1,044.61037	2,319.61037	Yes	2,091.06421		0.03300	79,851	79,851				79,851
81	119954	DOCTORS HOSPITAL OF SARASOTA	A	755	209.28937	964.28937										
82	102776	DOUGLASS GARDENS HOSPITAL	F			0.00000										
83	279269	DUVAL COUNTY HEALTH DEPARTMENT														
84	101494	FLORIDA HOSPITAL ZEPHYRHILLS	A	3,277	1,800.59526	5,077.59526		8,265.27710					0.00269	0		
85	295400	JESSIE TRICE COMMUNITY HEALTH CENTE														
86	100048	ED FRASER MEMORIAL HOSPITAL	A	29	-2,268.57171	-2,239.57171	Yes	925.96066		0.01461	35,359	35,359				35,359
87	102598	EDWARD WHITE HOSPITAL	A	1,695	748.39890	2,443.39890		2,913.20308					0.00095	0		
88	102750	EMERALD COAST REHABILITATION HOSPIT	F			0.00000										

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Medicaid Number	Provider	Data Type	Medicaid	Charity	M'caid +	Amount of	Rural	Mcaid+Char+	Preliminary	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Audited (A)	Days	Care	Local Tax	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted		
		FHURS (F)	(Incl. HMO)	Days	Support	RD	days (if Eligible)	of Local Funding)	% of Rural Tot.	For Rural	Rural	% of Other Tot.	For Remaining (non-Rural)	Non-Rural		
		Extinct (X)	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Se(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (se(RI) + RN)		
89	102539	ENGLEWOOD COMMUNITY HOSPITAL	A	274	153.05662	427.05662										
90	6929907	ESCAMBIA COMMUNITY CLINICS, INC.														
91	101435	EVERGLADES REGIONAL MEDICAL CENTE	X													
92	295523	FAMILY HEALTH CENTER OF COLUMBIA CO														
93	295701	FAMILY HEALTH CENTER OF SW FLORIDA														
94	117463	FAWCETT MEMORIAL HOSPITAL	A	1,544	366.83705	1,910.83705										
95	101206	FISHERMEN'S HOSPITAL	A	260	277.74409	537.74409	Yes	462.10443		0.00729	17,646	17,646				17,646
96	101877	FLORIDA HOSPITAL DELAND	A	4,659	1,510.39473	6,169.39473		9,521.82553					0.00310	0		
97	101826	FLORIDA HOSPITAL FISH MEMORIAL	A	2,482	1,318.31563	3,800.31563		8,394.31586					0.00273	0		
98	101711	FLAGLER HOSPITAL	A	6,079	2,724.09825	8,803.09825		12,601.34914					0.00410	0		
99	295744	FLORIDA COMMUNITY HEALTH CENTERS														
100	101893	FLORIDA HOSPITAL FLAGLER	A	690	720.57048	1,410.57048	Yes	4,022.01826		0.06348	153,588	153,588				153,588
101	100901	FLORIDA HOSPITAL HEARTLAND	A	5,139	1,914.23396	7,053.23396		9,851.99997					0.00321	0		
102	102148	FLORIDA MEDICAL CENTER	X													
103	102032	FLORIDA MEDICAL CENTER SOUTH														
104	101290	FLORIDA HOSPITAL	A	71,172	34,690.06733	105,862.06733		164,580.12647					0.05358	0		
105	260011	FLORIDA STATE HOSPITAL														
106	119784	FLORIDA STATE HOSPITAL - MED. SURG.	A	7,051	0.00000	7,051.00000										
107	101095	FLORIDA HOSPITAL WATERMAN	A	3,917	1,160.53924	5,077.53924	564,355	12,076.43060	612,325				0.00393	0	612,325	612,325
108	102601	FLORIDA HOSPITAL - WAUCHULA	A	110	1,433.15626	1,543.15626	Yes	1,146.12578		0.01809	43,767	43,767				43,767
109	379158	SENIOR FRIENDSHIP CENTERS														
110	111325	FORT WALTON BEACH MEDICAL CENTER	A	6,424	753.11811	7,177.11811		10,896.53888					0.00355	0		
111	260037	G. PIERCE WOOD HOSPITAL	X													
112	100811	GADSDEN COMMUNITY HOSPITAL														
113	102717	GENESIS REHABILITATION HOSPITAL														
114	279196	CITRUS COUNTY - GEORGE DANE CENTER														
115	111368	GOLDEN GLADES REGIONAL MED CENTER	X													
116	101524	GOOD SAMARITAN MEDICAL CENTER	A	4,247	971.71998	5,218.71998		7,126.78690					0.00232	0		
117	102253	GULF COAST HOSPITAL - FT. MYERS	A	4,678	104.96577	4,782.96577										
118	117617	GULF COAST MEDICAL CENTER - PANAMA	A	7,604	399.31508	8,003.31508		11,456.12417					0.00373	0		
119	100820	GULF PINES HOSPITAL	X													
120	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE														
121	120324	H. LEE MOFFIT CANCER CENTER	A	3,418	3,201.02470	6,619.02470		15,192.11440					0.00495	0		
122	101842	HALIFAX HEALTH	A	21,520	5,128.06513	26,648.06513	30,549,996	32,457.74811	33,146,746				0.01057	0	33,146,746	33,146,746
123	101354	HEALTH CENTRAL	A	5,977	3,307.89124	9,284.89124	2,622,928	16,430.54953	2,845,877				0.00535	0	2,845,877	2,845,877
124	204811	HEALTH CENTRAL PARK														
125	22107	HEALTH FOUNDATION OF SOUTH FLORIDA														
126	6874291	HEALTHCARE FOR THE HOMELESS														
127	101885	HEALTHMARK REGIONAL MEDICAL CENTER	A	546	103.19543	649.19543	Yes	1,286.23747		0.02030	49,117	49,117				49,117
128	102288	HEART OF FLORIDA REGIONAL MEDICAL CE	A	5,994	1,984.18726	7,978.18726		9,789.02370					0.00319	0		
129	17183	HEART OF FLORIDA HEALTH CENTER														
130	101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,208	570.72979	2,778.72979		4,220.86618					0.00137	0		
131	100862	HENDRY REGIONAL MEDICAL CENTER	A	512	0.00000	512.00000	Yes	2,379.84554		0.03756	90,879	90,879				90,879
132	279374	HERNANDO COUNTY HEALTH DEPARTMENT														

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		Audited (A)	Days	Care	Char Care	Local Tax	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted		
		FHURS (F)	(Incl. HMO)	Days	Days	Support	RD	days (if Eligible)	of Local Funding)	50% Bad Debt	For Rural	Rural	50% Bad Debt	For Remaining (non-Rural)	Non-Rural		
		Extinct (X)	(CA)	(CG)	RA=(CA+CG)	RB		RH = (CS)	RI (defined)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments		
										RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
133	100412	HIALEAH HOSPITAL	A	14,316	884.26559	15,200.26559											
134	100897	HIGHLANDS REGIONAL MEDICAL CENTER	A	2,051	496.99153	15,200.26559											
135	103560	HEALTHSOUTH RIDGELAKE HOSPITAL	F			0.00000											
136	103551	HEALTHSOUTH REHAB OF SPRING HILL	F			0.00000											
137	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	F			0.00000											
138	111791	HOLLYWOOD MEDICAL CENTER	X														
139	519022	HOLMES COUNTY HEALTH DEPARTMENT															
140	100081	HOLMES REGIONAL MEDICAL CENTER	A	13,425	7,543.80928	20,968.80928											
141	100188	HOLY CROSS HOSPITAL	F			0.00000											
142	102261	HOMESTEAD HOSPITAL	A	9,470	3,426.36290	12,896.36290											
143	102709	HEALTHSOUTH HOSPITAL - MIAMI	F			0.00000											
144	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	A	164	0.00000	164.00000											
145	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN	F			0.00000											
146	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	A	204	0.00000	204.00000											
147	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES															
148	108219	IMPERIAL POINT HOSPITAL	A	6,676	2,550.83007	9,226.83007	7,734,827										
149	101044	INDIAN RIVER MEMORIAL HOSPITAL	A	7,153	3,403.23528	10,556.23528	9,864,873										
150	204161	JACKSON MEMORIAL LONG-TERM CARE CE															
151	101061	JACKSON HOSPITAL	A	2,337	819.82671	3,156.82671		Yes				0					0
152	100421	JACKSON MEMORIAL HOSPITAL	A	184,940	34,898.93945	219,838.93945	320,253,641										
153	203670	JACKSON MEMORIAL PERDUE MEDICAL CE															
154	101737	JAY HOSPITAL	A	636	726.70869	1,362.70869		Yes									
155	279439	JEFFERSON COUNTY HEALTH DEPARTMEN															
156	101460	JFK MEDICAL CENTER	A	10,069	7,425.07132	17,494.07132											
157	120294	JUPITER MEDICAL CENTER	A	1,161	393.28085	1,554.28085	362,032										
158	120138	KENDALL REGIONAL MEDICAL CENTER	A	12,282	1,386.47392	13,668.47392											
159	102300	KINDRED HOSPITAL - CENTRAL TAMPA	F			0.00000											
160	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL	F			0.00000											
161	100196	KINDRED HOSPITAL - SOUTH FLORIDA	F			0.00000											
162	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	F			0.00000											
163	103535	KINDRED HOSPITAL - OCALA	F			0.00000											
164	102768	KINDRED HOSPITAL-ST. PETERSBURG	F			0.00000											
165	102342	KINDRED HOSPITAL BAY AREA - TAMPA	F			0.00000											
166	108227	LAKE BUTLER HOSPITAL	A	82	829.20148	911.20148		Yes									
167	563234	LAKE COUNTY HEALTH DEPARTMENT															
168	563234	LAKE COUNTY HEALTH DEPARTMENT															
169	119768	LAKE CITY MEDICAL CENTER	A	953	230.80057	1,183.80057											
170	101664	LAKE WALES MEDICAL CENTER	A	1,271	375.29534	1,646.29534											
171	101648	LAKELAND REGIONAL MEDICAL CENTER	A	22,986	7,770.20408	30,756.20408											
172	101443	LAKESIDE MEDICAL CENTER	A	3,941	424.69802	4,365.69802	2,872,432	Yes									
173	103420	LAKESIDE MEDICAL CENTER	A	630	76.43829	706.43829											
174	119741	LARGO MEDICAL CENTER	A	2,670	938.65623	3,608.65623											
175	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F			0.00000											
176	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	A	5,024	61.83405	5,085.83405											

Model 1 - Table 2
State Fiscal Year 2012-13
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)								Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)					
			Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	M'caid + Char Care Days (RA=(CA+CG))	Amount of Local Tax Support (RB)	Rural Hospital (RD)	Mcaid+Char+ 50% Bad Debt days (if Eligible) (RH = (CS))	Preliminary Amount (108.5% of Local Funding) (RI (defined))	Mcaid+Char+ 50% Bad Debt % of Rural Tot. (RJ=Sel(RH/sum(RH)))	Proportional Adjust. For Rural Hospitals (RK = (RJ x 2,419,573))	Adjusted Rural Payments (RL = (Se(RI)+RK))	Mcaid+Char+ 50% Bad Debt % of Other Tot. (RM=Sel(RH/sum(RH)))	Proportional Adjust. For Remaining (non-Rural) Hospitals (RN = (RM x (alloc-sum(RJ)-sum(RK)))	Adjusted Non-Rural Payments (RO = (se(RI) + RN))						
			221	279552	NASSAU COUNTY HEALTH DEPARTMENT																
			222	101141	NATURE COAST REGIONAL HOSPITAL	A	779	274.17992	1,053.17992		Yes				0						0
223	6879551	NORTHEAST FL HEALTH SERVICES																			
224	6879551	NORTHEAST FLORIDA HEALTH SERVICES																			
225	260029	N.E. FLORIDA STATE HOSPITAL																			
226	101508	NORTH BAY HOSPITAL	A	1,692	1,621.74805	3,313.74805							0.00267	0							
227	100218	NORTH BROWARD MEDICAL CENTER	A	8,365	9,149.23687	17,514.23687	19,960,843						0.00932	0	21,657,515		21,657,515				
228	101265	NORTH OKALOOSA MEDICAL CENTER	A	3,051	545.79914	3,596.79914							0.00140	0							
229	100498	NORTH SHORE MEDICAL CENTER	A	21,561	3,337.91218	24,898.91218							0.01300	0							
230	102571	NORTHRIDGE MEDICAL CENTER	A	1,224	179.52681	1,403.52681															
231	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	A	4,628	1,947.33908	6,575.33908							0.00291	0							
232	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	A	321	157.94063	478.94063		Yes									49,279				
233	104591	NORTHWEST REGIONAL HOSPITAL	A	6,282	408.74606	6,690.74606							0.00299	0							
234	120073	OAK HILL HOSPITAL	A	2,226	693.06131	2,919.06131															
235	109886	OCALA REGIONAL MEDICAL CENTER	A	5,402	1,403.42106	6,805.42106	1,143,758						0.00318	0	1,240,977		1,240,977				
236	279561	OKALOOSA COUNTY HEALTH DEPARTMENT																			
237	279587	ORANGE COUNTY HEALTH DEPARTMENT																			
238	111741	ORANGE PARK MEDICAL CENTER	A	8,046	982.22580	9,028.22580							0.00524	0							
239	101338	ORLANDO REGIONAL MEDICAL CENTER	A	72,166	25,378.30077	97,544.30077							0.04983	0							
240	101869	MEMORIAL HOSPITAL - ORMOND BEACH	A	2,693	1,761.78556	4,454.78556															
241	279595	OSCEOLA COUNTY HEALTH DEPARTMENT																			
242	101389	OSCEOLA REGIONAL MEDICAL CENTER	A	9,117	1,071.87956	10,188.87956							0.00582	0							
243	212032	PALM BEACH COUNTY HOME																			
244	102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,665	164.75398	1,829.75398															
245	102245	PALM BEACH REGIONAL HOSPITAL																			
246	100536	PALM SPRINGS GENERAL HOSPITAL	A	6,063	0.00000	6,063.00000							0.00124	0							
247	104604	PALMETTO GENERAL HOSPITAL	A	19,190	1,017.41301	20,207.41301							0.01003	0							
248	120111	PALMS OF PASADENA HOSPITAL	F			0.00000															
249	120260	PALMS WEST HOSPITAL	A	10,213	2,130.80185	12,343.80185							0.00526	0							
250	6896936	PANCARE HEALTH CENTER																			
251	111414	PARK MEDICAL CENTER																			
252	102385	PARKWAY REGIONAL MEDICAL CENTER	X																		
253	100102	PARRISH MEDICAL CENTER	A	3,374	2,037.50345	5,411.50345	1,168,402						0.00335	0	1,267,716		1,267,716				
254	109592	PASCO REGIONAL MEDICAL CENTER	A	1,889	422.21604	2,311.21604							0.00081	0							
255	100285	PEACE RIVER REGIONAL MEDICAL CENTER	A	2,934	408.54576	3,342.54576							0.00309	0							
256	101851	MEDICAL CENTER-PENINSULA	A	3,780	1,107.19274	4,887.19274							0.00318	0							
257	103144	PHYSICIANS REGIONAL MEDICAL CENTER	F			0.00000							0.00193	0							
258	120251	PINECREST REHABILITATION HOSPITAL	X																		
259	279625	PINELLAS COUNTY HEALTH DEPARTMENT																			
260	120006	PLANTATION GENERAL HOSPITAL	A	20,898	701.53582	21,599.53582							0.00848	0							
261	279633	POLK COUNTY HEALTH DEPARTMENT																			
262	101681	POLK GENERAL HOSPITAL																			
263	102237	POMPANO BEACH MEDICAL CENTER																			
264	295507	PREMIER COMMUNITY HEALTHCARE																			

Model 1 - Table 2
State Fiscal Year 2012-13
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type	Medicaid	Charity	M'caid +	Amount of	Rural	Mcaid+Char+	Preliminary	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Audited (A)	Days	Care	Char Care	Local Tax	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted		
		FHURS (F)	(Incl. HMO)	Days	Days	Support	RD	days (if Eligible)	of Local Funding)	50% Bad Debt	For Rural	Rural	50% Bad Debt	For Remaining (non-Rural)	Non-Rural		
		Extinct (X)	(CA)	(CG)	RA=(CA+CG)	RB		RI = (CS)	RI (defined)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments		
										RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
265	101311	PRINCETON HOSPITAL	F					0.00000									
266	113514	PUTNAM COMMUNITY MEDICAL CENTER	A	3,799	713.44548	4,512.44548	Yes	6,040.23486			0.09533	230,657	230,657				230,657
267	119750	RAULERSON HOSPITAL	A	1,362	750.74189	2,112.74189	Yes	3,091.39534			0.04879	118,050	118,050				118,050
268	202533	THE ROHR HOME															
269	295434	RURAL HEALTH CARE - FMDC															
270	260045	SOUTH FLORIDA STATE HOSPITAL															
271	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL															
272	103233	SACRED HOSPITAL ON THE EMERALD COA	A	407	368.61551	775.61551	Yes	3,259.67709			0.05145	124,476	124,476				124,476
273	100765	SACRED HEART HOSPITAL	A	29,692	4,259.81492	33,951.81492		41,242.47342						0.01343	0		
274	20127	SACRED HEART HOSPITAL ON THE GULF					462,086		501,363							501,363	501,363
275	101745	SANTA ROSA MEDICAL CENTER	A	2,257	112.76055	2,369.76055		3,017.11816						0.00098	0		
276	279684	SARASOTA COUNTY HEALTH DEPARTMENT															
277	120014	SEBASTIAN HOSPITAL	A	710	898.23945	1,608.23945											
278	103390	SELECT SPECIALTY HOSPITAL - ORLANDO	F			0.00000											
279	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	F			0.00000											
280	103373	SELECT SPECIALTY HOSPITAL MIAMI	F			0.00000											
281	119989	SEVEN RIVERS COMMUNITY HOSPITAL	A	1,903	353.94838	2,256.94838		3,499.38603						0.00114	0		
282	100676	SHANDS AT JACKSONVILLE	A	37,483	18,720.19484	56,203.19484	18,711,774	87,379.29596	20,302,275					0.02845	0	20,302,275	20,302,275
283	100013	SHANDS AT AGH	X														
284	100331	SHANDS AT LAKE SHORE	A	5,052	2,883.02007	7,935.02007	2,845,954	12,271.28033	3,087,860	0.19367	468,600	3,556,460					3,556,460
285	101796	SHANDS AT LIVE OAK	A	198	618.82554	816.82554	Yes	2,543.62115		0.04014	97,133	97,133					97,133
286	100072	SHANDS AT STARKE	A	325	742.26762	1,067.26762	Yes	2,767.71209		0.04368	105,690	105,690					105,690
287	100030	SHANDS TEACHING HOSPITAL & CLINIC	A	63,983	16,685.30239	80,668.30239		90,103.40178						0.02933	0		
288	103284	SISTER EMMANUEL HOSPITAL	F			0.00000											
289	119946	SOUTH BAY HOSPITAL	A	1,108	1,185.11037	2,293.11037											
290	100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,958	2,985.29783	6,943.29783		9,617.50845						0.00313	0		
291	101087	SOUTH LAKE MEMORIAL HOSPITAL	A	1,824	730.97923	2,554.97923		5,920.63550						0.00193	0		
292	100587	SOUTH MIAMI HOSPITAL	A	9,475	1,830.43669	11,305.43669		23,260.44264						0.00757	0		
293	100595	SOUTH SHORE HOSPITAL															
294	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	A	0	228.92554	228.92554											
295	102466	SPRING HILL REGIONAL HOSPITAL															
296	120227	SAINT ANTHONY'S HOSPITAL	A	8,085	3,384.18130	11,469.18130		17,012.96449						0.00554	0		
297	120022	ST. CATHERINE'S REHABILITATION HOSPITA	A	931	49.10421	980.10421											
298	103462	ST CLOUD REGIONAL MEDICAL CENTER	F			0.00000		2,993.10142						0.00097	0		
299	102407	ST. JOHN'S REHABILITATION HOSPITAL	A	525	67.49873	592.49873											
300	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK															
301	6867286	ST. JOSEPH CARE OF FLORIDA															
302	100978	ST. JOSEPH'S HOSPITAL	A	51,713	15,773.53276	67,486.53276		82,772.27592						0.02695	0		
303	279668	ST LUCIE COUNTY HEALTH DEPARTMENT															
304	119971	ST. LUCIE MEDICAL CENTER	A	3,983	676.80637	4,659.80637		7,528.73135						0.00245	0		
305	101486	ST. MARY'S HOSPITAL	A	35,757	4,651.85239	40,408.85239		54,544.60830						0.01776	0		
306	120103	ST. PETERSBURG GENERAL HOSPITAL	A	5,385	1,873.78261	7,258.78261		9,098.72435						0.00296	0		
307	100731	SAINT VINCENT'S HEALTH SYSTEM	A	12,294	1,702.05376	13,996.05376		21,401.14895						0.00697	0		
308	100722	SAINT LUKE'S HOSPITAL	F			0.00000											

Model 1 - Table 2
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type	Medicaid	Charity	M'caid +	Amount of	Rural	Mcaid+Char+	Preliminary	Rural Hospitals			Other than Rural Hospitals			TOTAL OF
		Audited (A)	Days	Care	Local Tax	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted	TOTAL OF	
		FHURS (F)	(Incl. HMO)	Days	Support	RD	days (if Eligible)	of Local Funding)	50% Bad Debt	For Rural	Rural	50% Bad Debt	For Remaining (non-Rural)	Non-Rural	ACCESS SYS.	
Extinct (X)	(CA)	(CG)	RA=(CA+CG)	RB		RI (defined)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments	PAYMENTS			
										RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
309	101591	SUN COAST HOSPITAL	X													
310	295230	SUNCOAST CHC														
311	295574	SUNCOAST COMM HEALTH CENTER (DENT)														
312	295230	SUNCOAST COMM HEALTH CTR														
313	295574	SUNCOAST COMMUNITY HEALTH CENTER (
314	119962	SUNLAND - MARIANNA														
315	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS	F			0.00000										
316	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	A	3,772	541.41904	4,313.41904		16,835.02796					0.00548	0		
317	119920	TACACHALE DAHLIA HOSPITAL														
318	101133	TALLAHASSEE MEMORIAL HEALTHCARE	A	20,950	5,007.74523	25,957.74523		33,122.35860					0.01078	0		
319	295485	TAMPA FAMILY HEALTH CENTER														
320	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)														
321	295485	TAMPA FAMILY HEALTH CTR.														
322	295485	TAMPA FAMILY HEALTH CENTER (NEW)														
323	295485	TAMPA FAMILY HEALTH CENTER														
324	100994	TAMPA GENERAL HOSPITAL	A	46,900	18,860.12271	65,760.12271	17,301.642	93,193.66650	18,772.282				0.03034	0	18,772.282	18,772.282
325	295477	THOMAS E. LANGLEY MEDICAL CENTER														
326	119849	TOWN & COUNTRY HOSPITAL	F			0.00000		3,292.89081					0.00107	0		
327	6800050	TREASURE COAST COMMUNITY HEALTH CE														
328	295060	TRENTON MEDICAL CENTER, INC.														
329	100838	TRINITY COMMUNITY HOSPITAL	X													
330	101257	TWIN CITIES HOSPITAL	A	405	168.99300	573.99300		791.75779					0.00026	0		
331	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	A	0		0.00000		1,371.97769					0.00045	0		
332	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	A	1,627	918.75306	2,545.75306		4,439.66394					0.00145	0		
333	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	A	11,726	5,043.15236	16,769.15236		34,471.84083					0.01122	0		
334	279731															
335	112801	UNIVERSITY HOSPITAL	A	4,333	921.05277	5,254.05277		8,534.88650					0.00278	0		
336	102679	VENCOR HOSPITAL - NORTH FLORIDA														
337	119733	VENICE HOSPITAL	A	1,211	608.02871	1,819.02871										
338	103179	THE VILLAGES REGIONAL HOSPITAL	A	600	161.04206	761.04206										
339	150258	VITA HEALTH														
340	279749	VOLUSIA COUNTY HEALTH DEPARTMENT														
341	120243	WEST BOCA MEDICAL CENTER	A	6,137	230.24358	6,367.24358		9,540.78008					0.00311	0		
342	260053	WEST FLORIDA COMMUNITY CARE CENTER	A	0	11,955.95753	11,955.95753		16,655.97537					0.00542	0		
343	113212	WEST FLORIDA HOSPITAL	A	5,043	892.80421	5,935.80421		9,129.72705					0.00297	0		
344	101702		F			0.00000										
345	279765	WALTON COUNTY HEALTH DEPARTMENT														
346	100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	A	62	18.16445	80.16445	Yes	878.26566		0.01386	33,538	33,538				33,538
347	102130	WELLINGTON REGIONAL MEDICAL CENTER	A	5,296	521.16507	5,817.16507	200,383	12,928.78576	217,416				0.00421	0	217,416	217,416
348	100625		A	11,247	1,137.95970	12,384.95970		10,960.53811					0.00357	0		
349	112305		A	3,370	604.44807	3,974.44807										
350	101699		A	11,407	3,435.28359	14,842.28359		20,756.34002					0.00676	0		
351	101362															
352	100111		A	6,384	3,011.36567	9,395.36567		15,711.40932					0.00512	0		

Model 1 - Table 2
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 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days (RA=(CA+CG))	Amount of Local Tax Support (RB)	Rural Hospital (RD)	Mcaid+Char+ 50% Bad Debt days (if Eligible) (RH = (CS))	Preliminary Amount (108.5% of Local Funding) (RI (defined))	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS (RP = (RL+RO))
										Mcaid+Char+ 50% Bad Debt % of Rural Tot. (RJ=Sel(RH/sum(RH)))	Proportional Adjust. For Rural Hospitals (RK = (RJ x 2,419,573))	Adjusted Rural Payments (RL = (Sel(RI)+RK))	Mcaid+Char+ 50% Bad Debt % of Other Tot. (RM=Sel(RH/sum(RH)))	Proportional Adjust. For Remaining (non-Rural) Hospitals (RN = (RM x (alloc-sum(RJ)-sum(RK)))	Adjusted Non-Rural Payments (RO = (sel(RI) + RN))	
320	Undetermined					78,335,188		84,993,679							84,993,679	84,993,679
Totals						740,239,959		3,134,989,35251	803,160,355		2,419,573	8,624,022	1.00000	0	796,955,906	805,579,928

Model 1-TABLE 3
State Fiscal Year 2012-13
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
AG HOLLEY	PALM BEACH										402,618		402,618	
ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308		5,388,308	20,395			400,000		420,395	5,808,703	21,475,389	11,748,461	33,223,849
ANN BATES LEACH EYE HOSPITAL	DADE												783,101	783,101
AVENTURA HOSPITAL & MEDICAL CEN	DADE													
BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
BAPTIST HOSPITAL OF MIAMI	DADE											21,095,588	1,477,167	22,572,755
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845		567,845							567,845	5,534,020	920,225	6,454,245
BAPTIST MEDICAL CENTER	DUVAL	245,574		245,574							245,574	10,433,240	395,301	10,828,540
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	138,174	268,315					244,556	244,556	512,871			
BARTOW REGIONAL MEDICAL CENTER	POLK													
BAY MEDICAL CENTER	BAY		6,421,206	6,421,206	4,091,985					4,091,985	10,513,191	3,323,053	840,380	4,163,433
BAYFRONT MEDICAL CENTER	PINELLAS	410,890		410,890			1,443,750			1,443,750	1,854,640	6,364,634	102,713	6,467,348
BERT FISH MEDICAL CENTER	VOLUSIA													
BETHESDA HEALTHCARE SYSTEM	PALM BEACH											5,499,159		5,499,159
BLAKE MEDICAL CENTER	MANATEE													
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
BRANDON REGIONAL HOSPITAL	HILLSBORO											4,813,357	89,233	4,902,591
BROOKS REHABILITATION HOSPITAL	DUVAL													
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											2,404,655	158,219	2,562,874
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,239,914	99,313,156	101,553,070	22,416,276		1,443,750	2,102,425		25,962,451	127,515,521	20,419,479	4,379,238	24,798,717
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	22,297	167,713					439,125	439,125	606,838			
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	83,333				425,629	508,962	666,943			
CAPE CANAVERAL HOSPITAL	BREVARD													
CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	1,678,139			
UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	16,320	6,272,503	574,636	6,847,139
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,663,172	8,663,172	707,715					707,715	9,370,887			
CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
COLUMBIA HOSPITAL	PALM BEACH											1,263,799	274,120	1,537,919
COMMUNITY HOSPITAL	PASCO													
CORAL GABLES HOSPITAL	DADE											842,379	159,163	1,001,542
BROWARD HEALTH - CORAL SPRINGS MED	BROWARD		10,558,038	10,558,038	2,151,612			145,652		2,297,264	12,855,302	2,647,078	713,704	3,360,782
PASCO REGIONAL MEDICAL CENTER	PASCO													
ATLANTIC MEDICAL CENTER	VOLUSIA													
JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491							438,491			
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,874	371,644	1,263				348,650	349,913	721,557			
DOCTORS' HOSPITAL - CORAL GABLES	DADE													
DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	61,005	241,208	83,333				307,048	390,381	631,589			
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	79,851	314,677					365,850	365,850	680,527			
MIAMI JEWISH HOME & HOSPITAL	DADE													
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	35,359	1,094,572	83,333				3,881,172	3,964,505	5,059,077			

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					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
EDWARD WHITE HOSPITAL	PINELLAS													
HEALTHSOUTH EMERALD COAST REHABILITATION	BAY													
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH													
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
FISHERMEN'S HOSPITAL	MONROE	156,636	17,646	174,282					449,100	449,100	623,382			
FLAGLER HOSPITAL	ST JOHNS													
FLORIDA HOSPITAL	ORANGE	36,935		36,935		1,820,000				1,820,000	1,856,935	32,704,215	2,865,428	35,569,643
FLORIDA HOSPITAL HEARTLAND MED. CENTER	HIGHLANDS													
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	43,767	187,020					378,012	378,012	565,032			
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	153,588	280,964					393,252	393,252	674,216			
FLORIDA HOSPITAL WATERMAN	LAKE		612,325	612,325							612,325			
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO													
FLORIDA MEDICAL CENTER	BROWARD													
FLORIDA MEDICAL CENTER SOUTH	BROWARD													
FLORIDA STATE HOSPITAL						1,090,789				1,090,789	1,090,789			
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902				3,902	3,902			
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA													
G. PIERCE WOOD HOSPITAL	DESOTO													
GADSDEN COMMUNITY HOSPITAL	GADSDEN													
BROOKS HEALTH SYSTEM	DUVAL													
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	33,538	210,645	83,333				429,433	512,766	723,411			
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,272,037	3,510,370	555,874				351,633	907,507	4,417,877			
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE													
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH													
GULF COAST MEDICAL CENTER	BAY											3,993,737	331,900	4,325,637
GULF COAST HOSPITAL - FT. MYERS	LEE					447,788				447,788	447,788			
GULF PINES HOSPITAL	GULF													
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH											1,263,017	4,865,142	6,128,159
H.H. RAULERSON	OKEECHOBEE	168,405	118,050	286,455					465,278	465,278	751,733			
HALIFAX HEALTH	VOLUSIA	281,272	33,146,746	33,428,018	6,644,342		1,443,750			8,088,092	41,516,110	5,271,573	1,349,649	6,621,222
HEALTH CENTRAL	ORANGE		2,845,877	2,845,877	2,590,141					2,590,141	5,436,018	1,434,554	334,617	1,769,170
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	49,117	167,830					357,394	357,394	525,224			
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE													
LARKIN COMMUNITY HOSPITAL	DADE													
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON													
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO													
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS													
HEALTHSOUTH SEA PINES REHABILITATION	BREVARD													
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD													
HEALTHSOUTH REHAB. HOSPITAL TREASURY	INDIAN RIVER													
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA													
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA													
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK											3,564,818		3,564,818
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS													

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					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	90,879	251,226	83,333				453,612	536,945	788,171			
HIALEAH HOSPITAL	DADE				9,001					9,001	9,001	6,073,853	445,121	6,518,973
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS													
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD													
HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272		281,272							281,272	6,141,629		6,141,629
HOLY CROSS HOSPITAL	BROWARD													
HOMESTEAD HOSPITAL	DADE				5,640					5,640	5,640	8,878,351		8,878,351
BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	505,504	8,392,287	8,897,791	2,647,743		277,883			2,925,626	11,823,417	1,495,922	217,584	1,713,506
INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		10,703,387	10,703,387							10,703,387			
JACKSON HOSPITAL	JACKSON	161,567		161,567	83,333				269,625	352,958	514,525			
JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	347,475,200	351,929,835	62,889,489	16,254,780	2,358,498			81,502,767	433,432,602	95,302,725	14,444,941	109,747,665
JAY HOSPITAL	SANTA ROSA	150,479	54,065	204,544					226,851	226,851	431,395			
JFK MEDICAL CENTER	PALM BEACH											6,326,936		6,326,936
JUPITER MEDICAL CENTER	PALM BEACH		392,805	392,805							392,805			
KENDALL REGIONAL MEDICAL CENTER	DADE											5,342,860	353,022	5,695,881
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBORO													
KINDRED HOSPITAL - OCALA	MARION													
KINDRED HOSPITAL - S FLORIDA - HOLLYW	BROWARD													
KINDRED HOSPITAL - S. FLA - CORAL GABI	DADE													
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBORO													
LAKE BUTLER HOSPITAL	UNION	506,573	47,324	553,897					1,020,551	1,020,551	1,574,448			
LAKE CITY MEDICAL CENTER	COLUMBIA													
LAKE WALES MEDICAL CENTERS	POLK													
LAKELAND REGIONAL MEDICAL CENTER	POLK	281,272		281,272							281,272	8,342,226	1,865,875	10,208,101
LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
LARGO MEDICAL CENTER	PINELLAS					1,616,352				1,616,352	1,616,352	1,024,830	73,234	1,098,064
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272		281,272							281,272	5,157,321	183,597	5,340,918
LEE MEMORIAL HOSPITAL	LEE	1,070,849	6,642,626	7,713,475	7,977,533					7,977,533	15,691,008	9,180,024	1,887,762	11,067,786
LEESBURG REGIONAL MEDICAL CENTER	LAKE													
LEHIGH REGIONAL MEDICAL CENTER	LEE													
LOWER KEYS MEDICAL CENTER	MONROE											1,713,977	140,057	1,854,034
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	46,922	149,321					308,627	308,627	457,948			
MANATEE MEMORIAL HOSPITAL	MANATEE		1,929,215	1,929,215							1,929,215	5,383,996	236,174	5,620,170
MARINERS HOSPITAL	MONROE	137,757	62,834	200,591					234,163	234,163	434,754			
MARTIN MEMORIAL HOSPITAL	MARTIN													
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
MEASE HOSPITAL - DUNEDIN	PINELLAS													
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
ST. LUCIE MEDICAL CENTER	ST. LUCIE											2,314,964		2,314,964
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,090,450	23,090,450	2,261,048					2,261,048	25,351,498			
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
MEMORIAL HOSPITAL MIRAMAR	BROWARD		6,720,771	6,720,771	83,333		47,432			130,765	6,851,536			
MEMORIAL HOSPITAL OF TAMPA	HILLSBORO													

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					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	19,655,840	20,161,344	83,333			94,865		178,198	20,339,542	1,447,061	377,700	1,824,761
MEMORIAL HOSPITAL WEST	BROWARD		28,977,288	28,977,288	3,135,967			218,707		3,354,674	32,331,962			
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	30,179,433	32,354,665	17,514,584			1,476,349		18,990,933	51,345,598	18,885,020	8,330,878	27,215,897
MERCY HOSPITAL	DADE													
METHODIST MEDICAL CENTER	DUVAL													
MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486			400,000		423,486	4,982,048	28,092,508	15,087,169	43,179,677
Mt. SINAI MEDICAL CENTER & MIAMI HEAR	DADE													
MORTON F. PLANT HOSPITAL	PINELLAS							1,443,750		1,443,750	1,443,750	4,682,626	911,059	5,593,685
MT. SINAI MEDICAL CENTER	DADE	6,084,397		6,084,397		4,051,810				4,051,810	10,136,207	4,281,754	418,554	4,700,307
MUNROE REGIONAL MEDICAL CENTER	MARION		2,282,861	2,282,861	2,536,334					2,536,334	4,819,195			
N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,668		167,668							167,668	6,516,677	790,898	7,307,575
NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950		151,950					256,528	256,528	408,478			
MORTON PLANT NORTH BAY HOSPITAL	PASCO													
BROWARD HEALTH - NORTH BROWARD MI	BROWARD	281,272	21,657,515	21,938,787	9,818,418			235,941		10,054,359	31,993,146	3,692,956	911,128	4,604,084
NORTH DADE HEALTH CENTER (JMH)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA													
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
NORTH SHORE MEDICAL CENTER	DADE				11,619					11,619	11,619	8,692,947	1,148,097	9,841,044
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS											1,962,386	69,696	2,032,081
NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTO	192,337	49,279	241,616	83,333				425,367	508,700	750,316			
NORTHWEST MEDICAL CENTER	BROWARD													
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION		1,240,977	1,240,977							1,240,977			
ORANGE PARK MEDICAL CENTER	CLAY													
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150		4,242,150		4,687,400				4,687,400	8,929,550	33,071,396	3,134,245	36,205,641
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											3,890,242	312,617	4,202,859
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH													
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE													
PALMETTO GENERAL HOSPITAL	DADE				12,040			1,443,750		1,455,790	1,455,790	8,248,589	333,813	8,582,403
PALMS OF PASADENA HOSPITAL	PINELLAS													
PALMS WEST HOSPITAL	PALM BEACH											3,410,450	743,597	4,154,047
PAN AMERICAN HOSPITAL	DADE													
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JMH)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,267,716	1,267,716	1,127,918					1,127,918	2,395,634			
PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER													
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD				11,255					11,255	11,255	4,283,521		4,283,521
POLK GENERAL HOSPITAL	POLK													
POMPANO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													

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					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAF		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		230,657	230,657						230,657				
REGIONAL MEDICAL CENTER AT BAYONET	PASCO													
SACRED HEART HOSPITAL	ESCAMBIA	3,219,357		3,219,357	17,989				17,989	3,237,346	12,781,879	989,692	13,771,571	
SACRED HEART OF THE EMERALD COAST	WALTON		124,476	124,476						124,476				
SACRED HEART HOSPITAL ON THE GULF	GULF		501,363	501,363										
SAINT ANTHONY'S HOSPITAL	PINELLAS										1,511,403	374,844	1,886,247	
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
SAINT LUKE'S HOSPITAL	DUVAL					1,820,000			1,820,000	1,820,000	364,901	72,711	437,611	
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS										1,968,737	153,176	2,121,914	
SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,443,750		1,443,750	1,443,750	3,757,470		3,757,470	
SANTA ROSA MEDICAL CENTER	SANTA ROSA													
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
SHANDS AT JACKSONVILLE	DUVAL	33,696,240	20,302,275	53,998,515	21,810	12,833,802		2,017,321	14,872,933	68,871,448	15,582,369	9,302,391	24,884,760	
SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,556,460	3,810,131	3,074				427,176	430,250	4,240,381			
SHANDS AT LIVE OAK	SUWANNEE	311,041	97,133	408,174					595,435	595,435	1,003,609			
SHANDS AT STARKE	BRADFORD	218,755	105,690	324,445					338,239	338,239	662,684			
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020		5,565,020	38,172	14,608,830		241,127	14,888,129	20,453,149	33,265,714	8,012,668	41,278,382	
SISTER EMMANUEL HOSPITAL	DADE													
SOUTH BAY HOSPITAL	HILLSBOROUGH													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH										1,841,544	190,590	2,032,134	
SOUTH FLORIDA STATE HOSPITAL	BROWARD													
SOUTH LAKE HOSPITAL	LAKE													
SOUTH MIAMI HOSPITAL	DADE													
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE					1,043,222			1,043,222	1,043,222				
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,604		452,604	28,978				28,978	481,582	12,392,396	255,609	12,648,005	
ST. MARY'S HOSPITAL	PALM BEACH	612,807		612,807	20,836				20,836	633,643	9,643,388	536,051	10,179,439	
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON													
TALLAHASSEE MEMORIAL HOSPITAL	LEON	317,758		317,758			1,443,750		1,443,750	1,761,508	7,891,540	73,183	7,964,722	
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	18,772,282	33,156,702		10,088,197			10,088,197	43,244,899	34,292,005	2,273,501	36,565,506	

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOOSA													
UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH													
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH													
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE										218,896	2,660,968	2,879,864	
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		217,416	217,416							217,416	1,173,620	205,389	1,379,009
WEST BOCA MEDICAL CENTER	PALM BEACH													
WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA													
WEST FLORIDA HOSPITAL	ESCAMBIA													
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE					7,893				7,893	7,893	1,356,660	3,994	1,360,655
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
WINTER HAVEN HOSPITAL	POLK											3,927,382	603,518	4,530,899
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLEI	BREVARD													
WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD													
Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000			
UNDETERMINED			84,993,679	84,993,679							84,993,679			
Total Hospital Provider Access Systems		98,369,273	805,579,928	903,949,201	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,163,410,720	597,681,342	110,558,286	708,239,627
Additional LIP Distributions														
Poison Control (GR)				3,172,805							3,172,805			
FQHC-DOH Match (GR)				3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
FQHC				11,000,000							11,000,000			
County Initiatives - DOH				4,534,727							4,534,727			
Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
Miami Dade Premium Assistance				250,000							250,000			
Palm Beach Premium Assistance				15,867,014							15,867,014			
Manatee ER Diversion (GR)				1,200,000							1,200,000			
New LIP STC requirement / Enhanced primary care				50,000,000							50,000,000			
Total Other Provider Access Systems				96,300,802							96,300,802			
Grand Total Provider Access Systems		98,369,273	805,579,928	1,000,250,003	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,259,711,522	597,681,342	110,558,286	708,239,627

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	10,488,495		1,422,121	11,910,617
4	100048	Ed Fraser Memorial Hospital		147,556	-	147,556
5	100064	Bay Medical Center			-	-
6	100072	Shands at Starke		292,252	-	292,252
7	100081	Holmes Regional Medical Center			501,809	501,809
8	100099	Cape Canaveral Hospital			-	-
9	100102	Parrish Medical Center			-	-
10	100111	Wuesthoff Memorial Hospital			-	-
11	100129	Broward General Hospital	4,921,645		742,603	5,664,248
12	100188	Holy Cross Hospital, Inc.			-	-
13	100196	Kindred Hospital - Ft.Lauderdale			-	-
14	100200	Memorial Hospital	10,077,966		840,108	10,918,074
15	100218	North Broward Medical Center	681,065		104,017	785,082
16	100269	Calhoun Liberty Hospital		71,815	-	71,815
17	100277	Charlotte Regional Medical Center			-	-
18	100285	Peace River Regional Medical Center			-	-
19	100315	Naples Community Hospital			-	-
20	100331	Shands At Lake Shore		988,890	-	988,890
21	100358	Baptist Of Miami			-	-
22	100366	Cedars Medical Center, Inc.			-	-
23	100412	Hialeah Hospital			-	-
24	100421	Jackson Memorial Hospital	27,077,003		4,059,685	31,136,688
25	100439	Mercy Hospital, Inc.			-	-

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
26	100463	Mt. Sinai Medical Center				599,506	599,506
27	100471	University Of Miami Hospital				-	-
28	100498	Northshore Medical Center				-	-
29	100536	Palm Springs General Hospital				-	-
30	100544	Metropolitan Hospital Miami				-	-
31	100587	South Miami Hospital				-	-
32	100609	Miami Childrens Hospital		11,870,768			11,870,768
33	100625	Westchester General Hospital				-	-
34	100641	Baptist Medical Center				-	-
35	100676	Shands Jacksonville Medical Center	6,266,730			852,426	7,119,156
36	100722	Mayo Clinic Florida				22,339	22,339
37	100731	St. Vincent's Hospital				-	-
38	100749	Baptist Hospital (Pensacola)				372,562	372,562
39	100765	Sacred Heart Hospital				868,236	868,236
40	100803	George E. Weems Memorial Hospital			76,108	-	76,108
41	100862	Hendry Regional Medical Center			171,706	-	171,706
42	100871	Spring Hill Regional Hospital				-	-
43	100897	Highlands Regional Medical Center				-	-
44	100901	Florida Hospital Heartland Medical Center				-	-
45	100943	University Community Hospital Carrollwood				-	-
46	100978	St. Joseph's Hospital				1,091,851	1,091,851
47	100986	South Florida Baptist				-	-
48	100994	Tampa General Hospital				3,445,734	3,445,734
49	101028	University Community Hospital-Tampa				-	-
50	101036	Doctors Memorial Hospital			438,152	-	438,152

Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
51	101044	Indian River Memorial Hospital			-	-
52	101061	Jackson Hospital		1,133,703	-	1,133,703
53	101079	Leesburg Regional Medical Center			-	-
54	101087	South Lake Memorial Hospital			-	-
55	101095	Florida Hospital Waterman			-	-
56	101109	Lee Memorial Hospital			921,633	921,633
57	101117	Lehigh Regional Medical Center			-	-
58	101133	Tallahassee Memorial Regional Medical Center			620,303	620,303
59	101141	Nature Coast Medical Center		86,858	-	86,858
60	101150	Madison County Memorial Hospital		35,731	-	35,731
61	101168	Manatee Memorial Hospital			-	-
62	101176	Munroe Regional Medical Center			-	-
63	101184	Martin Memorial Hospital			-	-
64	101192	Lower Florida Keys Hospital			-	-
65	101206	Fishermen's Hospital		48,683	-	48,683
66	101214	Mariners Hospital		221,675	-	221,675
67	101231	Baptist Medical Center - Nassau		470,621	-	470,621
68	101257	Columbia Twin Cities Hospital			-	-
69	101265	North Okaloosa Medical Center			-	-
70	101290	Florida Hospital			4,215,962	4,215,962
71	101338	Orlando Regional Medical Center			4,589,085	4,589,085
72	101354	Health Central			-	-
73	101389	Columbia Medical Center-Osceola			-	-
74	101401	Bethesda Mem. Hosp.			-	-
75	101419	Boca Raton Community Hospital			-	-

Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
76	101443	Glades General Hospital			955,768	-	955,768
77	101460	Columbia JFK Medical Center				-	-
78	101486	St. Mary's Hospital				633,505	633,505
79	101494	Florida Hospital Zephyrhills				-	-
80	101508	North Bay Medical Center				-	-
81	101516	All Children's Hospital		11,557,432			11,557,432
82	101524	Good Samaritan Hospital				-	-
83	101541	Mease Hospital Clinic				-	-
84	101567	Bayfront Medical Center				510,110	510,110
85	101583	Morton F. Plant Hospital				-	-
86	101591	Sun Coast Hospital				-	-
87	101613	Helen Ellis Memorial Hospital				-	-
88	101648	Lakeland Regional Medical Center				596,092	596,092
89	101664	Lake Wales Hospital Association				-	-
90	101699	Winter Haven Hospital				-	-
91	101702	West Gables Rehabilitation				-	-
92	101711	Flagler Hospital				-	-
93	101737	Jay Hospital			119,558	-	119,558
94	101745	Santa Rosa Hospital				-	-
95	101753	HealthSouth Rehabilitation Hospital-Largo				-	-
96	101761	Memorial Hospital				-	-
97	101788	Central Florida Regional Hospital				-	-
98	101796	Shands at Live Oak			222,124	-	222,124
99	101800	Doctor's Memorial Hospital			378,796	-	378,796
100	101826	Volusia Medical Center				-	-

Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number		Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
101	101834	Bert Fish Memorial Hospital				-	-
102	101842	Halifax Medical Center				617,596	617,596
103	101869	Ormond Beach Memorial Hospital				-	-
104	101877	Memorial Hospital - West Volusia				-	-
105	101885	Healthmark Regional Medical Center			173,244	-	173,244
106	101893	Florida Hospital - Flagler			689,528	-	689,528
107	101907	Northwest Community Hospital			260,632	-	260,632
108	101915	Kindred Hospital-Hollywood				-	-
109	101923	Desoto Memorial Hospital			845,023	-	845,023
110	101931	Memorial Medical Center				-	-
111	101940	Campbellton-Graceville Hospital			40,708	-	40,708
112	101991	Wiregrass Hospital				-	-
113	102016	Floral Memorial Hospital				-	-
114	102024	D.W.Mcmillan Memorial				-	-
115	102041	Archbold Memorial Hospital				-	-
116	102067	Southeast Alabama General				-	-
117	102075	South Georgia Medical Center				-	-
118	102091	Flowers Hospital				-	-
119	102105	Palm Beach Gardens Medical Center				-	-
120	102121	Grady General Hospital				-	-
121	102130	Wellington Regional Medical Center				-	-
122	102164	Mizell Memorial Hospital				-	-
123	102199	Citrus Memorial Hospital				-	-
124	102202	Cleveland Clinic Hospital				-	-
125	102229	Pembroke Pines Hospital	428,381			-	428,381

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
126	102253	Columbia Gulf Coast Hospital				-	-
127	102261	Homestead Hospital				-	-
128	102288	Heart of Florida Hospital				-	-
129	102300	Kindred Hospital Central Tampa				-	-
130	102326	Baptist Hospital of Beaches				-	-
131	102334	Atmore Community Hospital				-	-
132	102342	Kindred Hospital (Tampa)				-	-
133	102369	Smith Hospital				-	-
134	102407	St. John's Rehabilitation Hospital				-	-
135	102474	South Baldwin Hospital				-	-
136	102521	Memorial Hospital - West	1,521,995			-	1,521,995
137	102539	Columbia Englewood Community Hospital				-	-
138	102555	Southeast Georgia Medical Center				-	-
139	102571	Northridge Medical Center				-	-
140	102598	Edward White Hospital				-	-
141	102601	Florida Hospital Wauchula			221,983	-	221,983
142	102610	A.G. Holley State Hospital				-	-
143	102679	Kindred Hospital - North Florida				-	-
144	102687	HealthSouth Rehab - Dothan				-	-
145	102709	HealthSouth Rehabilitation Hospital - Miami				-	-
146	102717	Genesis Rehabilitation Hospital				-	-
147	102750	Healthsouth Emerald Coast Hospital				-	-
148	102768	Kindred Hospital-St. Petersburg				-	-
149	102776	Douglas Gardens Hospital				-	-
150	103144	Cleveland Clinic FL Hospital - Naples				-	-

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
151	103179	The Villages Regional Hospital			-	-
152	103209	Wuesthoff Medical Center Melbourne			-	-
153	103233	Sacred Heart Hospital on the Emerald Coast		885,156	-	885,156
154	103284	Sister Emmanuel Hospital			-	-
155	103373	Select Specialty Hospital Miami			-	-
156	103390	Select Specialty Hospital - Orlando			-	-
157	103411	Charlton Memorial Hospital			-	-
158	103420	Lakewood Ranch Medical Center			-	-
159	103438	Select Specialty Hospital Panama City			-	-
160	103454	Memorial Hospital Miramar	847,706		-	847,706
161	103462	St. Cloud Regional Center			-	-
162	103535	Kindred Hospital Ocala			-	-
163	103543	Doctors Hospital			-	-
164	103551	Healthsouth Hospital of Spring Hill			-	-
165	103560	Healthsouth Ridgelake Hospital			-	-
166	103683	Specialty Hospital - Pensacola			-	-
167	103721	BayCare Alliant Hospital			-	-
168	103730	St. Lukes- St. Vincent's Healthcare			-	-
169	103748	Specialty Hospital - Tallahassee			-	-
170	103764	Specialty Hospital - Palm Beach			-	-
171	103772	Specialty Hospital - Gainesville			-	-
172	104591	Northwest Regional Hospital			-	-
173	104604	Palmetto General Hospital			-	-
174	105520	Columbia New Port Richey Hospital			-	-
175	106470	Specialty Hospital - Jacksonville			-	-

Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
176	108219	Imperial Point Hospital	299,529			-	299,529
177	108227	Lake Butler Hospital			103,206	-	103,206
178	108626	North Florida Regional Hospital				-	-
179	109592	Pasco Community Hospital				-	-
180	109606	Coral Gables Hospital				-	-
181	109886	Ocala Regional Medical Center				-	-
182	110213	L.W. Blake Memorial Hospital				-	-
183	111325	Ft. Walton Beach Medical Center				-	-
184	111341	Southwest Florida Regional Medical				-	-
185	111741	Orange Park Medical Center				-	-
186	112305	Westside Regional Medical Center.				-	-
187	112798	Memorial Hospital of Tampa				-	-
188	112801	University Hospital & Medical Center				-	-
189	113212	West Florida Regional Medical Center				-	-
190	113514	Putnam Community Hospital			684,135	-	684,135
191	115193	Northside Hospital				-	-
192	116483	Anne Bates Leach Eye Hospital				-	-
193	117463	Fawcett Memorial Hospital				-	-
194	117617	Gulf Coast Community Hospital				-	-
195	118079	Brandon Regional Medical Center				-	-
196	119695	Lawnwood Regional Medical Center				441,143	441,143
197	119717	Cape Coral Hospital				-	-
198	119733	Venice Hospital				-	-
199	119741	Largo Medical Center				88,697	88,697
200	119750	H.H. Raulerson			822,744	-	822,744

Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
201	119768	Lake City Medical Center				-	-
202	119784	Florida State Hospital-Med				-	-
203	119806	Capital Regional Medical Center				-	-
204	119849	Town and Country Hospital				-	-
205	119881	Bayonet Point/Hudso				-	-
206	119938	Kindred Hospital - Coral Gables				-	-
207	119946	South Bay Hospital				-	-
208	119954	Doctors Hospital of Sarasota				-	-
209	119971	Columbia Medical Center-Port St.Lucie				-	-
210	119989	Seven Rivers Community Hospital				-	-
211	120006	Columbia Plantation General Hospital				-	-
212	120014	Sebastian Hospital				-	-
213	120022	St.Catherine's Rehabilitation Hospital				-	-
214	120057	Healthsouth Larkin Hospital-Miami				-	-
215	120073	Oak Hill Community Hospital				-	-
216	120081	Mease Hospital Countryside				-	-
217	120090	Delray Comm. Hospital				77,950	77,950
218	120103	St. Petersburg General Hospital					-
219	120111	Palms Of Pasadena Hospital					-
220	120138	Columbia Kendall Medical Center					-
221	120227	St Anthonys Hospital					-
222	120243	West Boca Medical Center.					-
223	120251	Pinecrest Rehabilitation Hospital					-
224	120260	Columbia Palms West Hospital					-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise					-

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
226	120294	Jupiter Hospital				-
227	120308	Columbia Hospital				-
228	120324	H L Moffitt Cancer Center				-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-
231	120375	Aventura Hospital & Medical Center				-
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-
233	120405	Coral Springs Medical Center	866,330			866,330
234	120413	Bartow Memorial Hospital				-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines				-
236	260011	Florida State Hospital				-
237	260029	Northeast Florida State Hospital				-
238	260045	South Florida State Hospital				-
239	260053	W. Fla Comm Care				-
240	102814	University of South Alabama Medical Center				-
241	10281402	U.S.A Children's & Women's Hospital				-
242	10281401	U.S.A Knollwood Park				-
						-
		Total Buyback cost	63,476,846	23,428,200	10,586,354	28,235,071
						125,726,471

Model 1-TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH						402,618		402,618	402,618
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	33,223,849	11,557,432	50,589,985	50,589,985
116483	ANN BATES LEACH EYE HOSPITAL	DADE						783,101		783,101	783,101
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE						22,572,755		22,572,755	22,572,755
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				567,845		6,454,245	372,562	7,394,652	7,394,652
100641	BAPTIST MEDICAL CENTER	DUVAL				245,574		10,828,540		11,074,114	11,074,114
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,315	244,556		470,621	983,492	983,492
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		5,918,162	5,918,162	6,421,206	4,091,985	4,163,433		14,676,624	8,758,462
101567	BAYFRONT MEDICAL CENTER	PINELLAS				410,890	1,443,750	6,467,348	510,110	8,832,098	8,832,098
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH						5,499,159		5,499,159	5,499,159
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,902,591		4,902,591	4,902,591
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						2,562,874		2,562,874	2,562,874
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	16,832,993	91,532,863	108,365,856	101,553,070	25,962,451	24,798,717	5,664,248	157,978,485	49,612,629
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				167,713	439,125		71,815	678,652	678,652
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	508,962		40,708	707,651	707,651
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	6,847,139		6,863,459	6,863,459
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,984,490	7,984,490	8,663,172	707,715			9,370,887	1,386,397
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH						1,537,919		1,537,919	1,537,919
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE						1,001,542		1,001,542	1,001,542
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,730,911	10,793,678	10,558,038	2,297,264	3,360,782	866,330	17,082,414	6,288,736
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH				438,491			77,950	516,441	516,441
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				371,644	349,913		845,023	1,566,580	1,566,580
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				241,208	390,381		438,152	1,069,741	1,069,741
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				314,677	365,850		378,796	1,059,323	1,059,323
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,094,572	3,964,505		147,556	5,206,633	5,206,633
102598	EDWARD WHITE HOSPITAL	PINELLAS									-

Model 1-TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA										-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										-
101206	FISHERMEN'S HOSPITAL	MONROE				174,282	449,100		48,683	672,065		672,065
101711	FLAGLER HOSPITAL	ST JOHNS										-
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	36,935	1,820,000	35,569,643	4,215,962	41,642,540		40,837,566
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS										-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				187,020	378,012		221,983	787,015		787,015
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				280,964	393,252		689,528	1,363,743		1,363,743
101095	FLORIDA HOSPITAL WATERMAN	LAKE		564,355	564,355	612,325				612,325		47,970
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO										-
102148	FLORIDA MEDICAL CENTER	BROWARD										-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD										-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789		1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902		3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										-
260037	G. PIERCE WOOD HOSPITAL	DESOTO										-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-
102717	BROOKS HEALTH SYSTEM	DUVAL										-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				210,645	512,766		76,108	799,519		799,519
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,872,432	2,872,432	3,510,370	907,507		955,768	5,373,645		2,501,213
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH										-
117617	GULF COAST MEDICAL CENTER	BAY						4,325,637		4,325,637		4,325,637
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788		256,880
100820	GULF PINES HOSPITAL	GULF										-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						6,128,159		6,128,159		6,128,159
119750	H.H. RAULERSON	OKEECHOBEE				286,455	465,278		822,744	1,574,477		1,574,477
101842	HALIFAX HEALTH	VOLUSIA	4,387,288	30,549,996	34,937,284	33,428,018	8,088,092	6,621,222	617,596	48,754,927		13,817,643
101354	HEALTH CENTRAL	ORANGE		2,622,928	2,622,928	2,845,877	2,590,141	1,769,170		7,205,188		4,582,260
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,830	357,394		173,244	698,468		698,468
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										-
120057	LARKIN COMMUNITY HOSPITAL	DADE					1,443,750	921,617		2,365,367		2,365,367
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS										-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD										-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD										-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER										-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						3,564,818		3,564,818		3,564,818
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				251,226	536,945		171,706	959,877		959,877
100412	HIALEAH HOSPITAL	DADE					9,001	6,518,973		6,527,974		6,527,974

**Model 1-TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS										-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD										-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				281,272		6,141,629	501,809	6,924,710		6,924,710
100188	HOLY CROSS HOSPITAL	BROWARD										-
102261	HOMESTEAD HOSPITAL	DADE					5,640	8,878,351		8,883,991		8,883,991
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,734,827	8,951,374	8,897,791	2,925,626	1,713,506	299,529	13,836,452		4,885,078
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,864,873	9,864,873	10,703,387				10,703,387		838,514
101061	JACKSON HOSPITAL	JACKSON				161,567	352,958		1,133,703	1,648,229		1,648,229
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	320,253,641	364,893,776	351,929,835	81,502,767	109,747,665	31,136,688	574,316,955		209,423,179
101737	JAY HOSPITAL	SANTA ROSA				204,544	226,851		119,558	550,953		550,953
101460	JFK MEDICAL CENTER	PALM BEACH						6,326,936		6,326,936		6,326,936
120294	JUPITER MEDICAL CENTER	PALM BEACH		362,032	362,032	392,805				392,805		30,773
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						5,695,881		5,695,881		5,695,881
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH										-
103535	KINDRED HOSPITAL - OCALA	MARION										-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD										-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE										-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD										-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH										-
108227	LAKE BUTLER HOSPITAL	UNION				553,897	1,020,551		103,206	1,677,654		1,677,654
119768	LAKE CITY MEDICAL CENTER	COLUMBIA										-
101664	LAKE WALES MEDICAL CENTERS	POLK										-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				281,272		10,208,101	596,092	11,085,465		11,085,465
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE										-
119741	LARGO MEDICAL CENTER	MANATEE					1,616,352	1,098,064	88,697	2,803,113		2,803,113
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				281,272		5,340,918	441,143	6,063,332		6,063,332
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,122,236	11,507,480	7,713,475	7,977,533	11,067,786	921,633	27,680,427		16,172,947
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE										-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE										-
101192	LOWER KEYS MEDICAL CENTER	MONROE						1,854,034		1,854,034		1,854,034
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				149,321	308,627		35,731	493,680		493,680
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		1,778,078	1,778,078	1,929,215		5,620,170		7,549,385		5,771,307
101214	MARINERS HOSPITAL	MONROE				200,591	234,163		221,675	656,429		656,429
101184	MARTIN MEMORIAL HOSPITAL	MARTIN										-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS										-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS										-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA										-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA										-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,281,521	21,281,521	23,090,450	2,261,048			25,351,498		4,069,977
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA										-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		6,194,259	6,194,259	6,720,771	130,765		847,706	7,699,242		1,504,983
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH										-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		18,115,982	18,115,982	20,161,344	178,198	1,824,761	428,381	22,592,685		4,476,703
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	26,707,178	28,150,734	28,977,288	3,354,674		1,521,995	33,853,957		5,703,223
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL										-

**Model 1-TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	27,815,146	38,666,654	32,354,665	18,990,933	27,215,897	10,918,074	89,479,570	50,812,916
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	43,179,677	11,870,768	60,032,492	60,032,492
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS					1,443,750	5,593,685		7,037,435	7,037,435
100463	MT. SINAI MEDICAL CENTER	DADE				6,084,397	4,051,810	4,700,307	599,506	15,436,021	15,436,021
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,104,019	3,233,956	2,282,861	2,536,334			4,819,195	1,585,239
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				167,668		7,307,575		7,475,243	7,475,243
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		86,858	495,336	495,336
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	19,960,843	23,227,830	21,938,787	10,054,359	4,604,084	785,082	37,382,313	14,154,483
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE					11,619	9,841,044		9,852,663	9,852,663
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						2,032,081		2,032,081	2,032,081
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				241,616	508,700		260,632	1,010,948	1,010,948
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,143,758	1,143,758	1,240,977				1,240,977	97,219
111741	ORANGE PARK MEDICAL CENTER	CLAY									-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,242,150	4,687,400	36,205,641	4,589,085	49,724,276	47,651,070
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						4,202,859		4,202,859	4,202,859
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,455,790	8,582,403		10,038,193	10,038,193
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH						4,154,047		4,154,047	4,154,047
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,168,402	1,168,402	1,267,716	1,127,918			2,395,634	1,227,232
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER									-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,255	4,283,521		4,294,776	4,294,776
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				230,657			684,135	914,792	914,792
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,219,357	17,989	13,771,571	868,236	17,877,153	17,877,153
103233	SACRED HEART OF THE EMERALD COAST	WALTON				124,476			885,156	1,009,632	1,009,632
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		462,086	462,086	501,363				501,363	39,277

**Model 1-TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						1,886,247		1,886,247	1,886,247
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,820,000	437,611	22,339	2,279,950	2,279,950
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,121,914		2,121,914	2,121,914
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,443,750	3,757,470		5,201,220	5,201,220
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	18,711,774	23,423,249	53,998,515	14,872,933	24,884,760	7,119,156	100,875,364	77,452,115
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,845,954	2,845,954	3,810,131	430,250		988,890	5,229,271	2,383,317
101796	SHANDS AT LIVE OAK	SUWANNEE				408,174	595,435		222,124	1,225,732	1,225,732
100072	SHANDS AT STARKE	BRADFORD				324,445	338,239		292,252	954,936	954,936
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				5,565,020	14,888,129	41,278,382	11,910,617	73,642,148	73,642,148
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						2,032,134		2,032,134	2,032,134
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE									-
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				452,604	28,978	12,648,005	1,091,851	14,221,438	14,221,438
119971	ST. LUCIE MEDICAL CENTER							2,314,964		2,314,964	2,314,964
101486	ST. MARY'S HOSPITAL	PALM BEACH				612,807	20,836	10,179,439	633,505	11,446,588	11,446,588
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				317,758	1,443,750	7,964,722	620,303	10,346,534	10,346,534
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,301,642	20,623,845	33,156,702	10,088,197	36,565,506	3,445,734	83,256,139	62,632,294
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOSSA									-

Model 1-TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH										-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD										-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,879,864		2,879,864		2,879,864
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY										-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS										-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA										-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		200,383	200,383	217,416		1,379,009		1,596,425		1,396,042
120243	WEST BOCA MEDICAL CENTER	PALM BEACH										-
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA										-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE										-
100625	WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,360,655		1,368,548		1,368,548
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD										-
101699	WINTER HAVEN HOSPITAL	POLK						4,530,899		4,530,899		4,530,899
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE										-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD										-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										-
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000		1,129,800
	undetermined			78,335,188	78,335,188	84,993,679				84,993,679		6,658,491
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	14,576,670	15,326,670							(15,326,670)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000		9,932,000
	ReAllocate Local DSH IGTs		(119,052)		(119,052)							119,052
314314	Hospital Based Primary Care											-
999999	DSH (Shands-UF GR)		5,852,899		5,852,899							(5,852,899)
	Total Hospital Programs		109,147,138	754,816,629	863,963,767	903,949,201	259,962,882	718,171,627	125,726,471	2,007,810,181		1,143,846,414
	Additional LIP Funding and Distributions				42.27%							(0)
	Poison Control (GR)			1,341,145	1,341,145	3,172,805				3,172,805		1,831,660
	FQHC-DOH Match (GR)			1,537,837	1,537,837	3,638,128				3,638,128		2,100,291
	FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128				3,638,128		2,100,291
	FQHC			4,649,700	4,649,700	11,000,000				11,000,000		6,350,300
	County Initiatives - DOH			1,916,829	1,916,829	4,534,727				4,534,727		2,617,898
	Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000				3,000,000		1,731,900
	Miami Dade Premium Assistance (see note below)			105,675	105,675	250,000				250,000		144,325
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014		2,500,000
	Manatee ER Diversion (GR)			507,240	507,240	1,200,000				1,200,000		692,760
	New LIP STC requirement / Enhanced primary care			21,135,000	21,135,000	50,000,000				50,000,000		28,865,000
												-
	Total LIP - Other Provider Access Systems			47,366,376	47,366,376	96,300,802				96,300,802		48,934,426
	Grand Total All Provider Access Systems		109,147,138	802,183,005	911,330,143	1,000,250,003	259,962,882	718,171,627	125,726,471	2,104,110,983		1,192,780,840

TABLE 6
Proposed Funding for SFY 2012-13

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Funding for Hospitals Distributions				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,984,490	7,984,490
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	17,204,957	23,423,249
Halifax Hospital Medical Center Taxing District	-	4,387,288	30,549,996	34,937,284
Health Care District of Palm Beach County	-		3,434,847	3,434,847
Health Central			2,622,928	2,622,928
Hillsborough County	2,188,721	3,322,203	15,112,921	20,623,845
Indian River Taxing District	-	-	9,864,873	9,864,873
Lake Shore Hospital Authority	-	-	2,845,954	2,845,954
Lee Memorial Health System	-	6,049,515	6,122,236	12,171,751
Marion County	-	1,129,937	3,247,777	4,377,714
Miami-Dade County	12,094,236	44,640,135	308,159,405	364,893,776
North Broward Hospital District	4,216,371	22,379,294	124,743,073	151,338,738
North Lake Hospital Taxing District	-	-	564,355	564,355
Orange County	-	2,878,180		2,878,180
Pinellas County	-			-
Sarasota County Public Hospital Board	-		21,281,521	21,281,521
South Broward Hospital District	2,761,135	12,295,064	76,071,430	91,127,629
St. Johns County	-	-		-
South Lake Hospital Taxing District		-		-
Gulf County	-	-	462,086	462,086
Bay County	-	-	5,918,162	5,918,162
North Brevard Hospital District	-	-	1,168,402	1,168,402
New General Revenue for Buybacks			-	-
Manatee County			1,778,078	1,778,078
undetermined			78,335,188	78,335,188
DSH (Shands-UF & FP GR)		6,604,047		6,604,047
Total Government Transfer (Hospitals)	22,767,280	109,147,138	732,049,350	863,963,768

TABLE 6
Proposed Funding for SFY 2012-13

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Funding for Additional LIP Distributions				
Poison Control (GR)			1,341,145	1,341,145
FQHC-DOH Match (GR)			1,537,837	1,537,837
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837
FQHC			4,649,700	4,649,700
County Initiatives - DOH			1,916,829	1,916,829
Hospital Based Primary Care Initiatives			1,268,100	1,268,100
Miami Dade Premium Assistance			105,675	105,675
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			507,240	507,240
New LIP STC requirement / Enhanced primary care			21,135,000	21,135,000
Total Government Transfer (Non-Hospitals)			47,366,376	47,366,376
Grand Total Program State Share Funding	22,767,280	109,147,138	779,415,726	911,330,144