

MODEL 5
SFY 2012-2013
TABLE 1

| Special LIP | | | | | | | | | | | | | Total Special LIP |
|--------------------|---|--------------|---------------------------|---------------------------|---------------------|------------------------|----------|------------------------|-----------------|------------------------|--|------------------------------------|-------------------------|
| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Designated Trauma Centers | | | | | | Trauma Total | Safety-Net 91.2313% | 0.0000% High Medicaid & Charity Utiliz | Specialty Pediatric 91.2255% | |
| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | II ia | 91.2255% II and Ped | | | | | |
| | | | | | | | | | | | | | |
| 279269 | AGAPE COMMUNITY HEALTH CENTER - SOUTH | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 279269 | AGAPE COMMUNITY HEALTH CENTER - WEST | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6905561 | AGAPE COMMUNITY HEALTH CENTER | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 4,402,454 | 0 | 704,583 | 5,388,309 | 0 |
| 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120375 | AVENTURA MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100358 | BAPTIST HOSPITAL OF MIAMI | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100641 | BAPTIST MEDICAL CENTER | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 245,574 | 0 | 0 | 245,574 | 0 |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | 130,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,140 | 0 |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 286,573 | 0 | 0 | 567,845 | 0 |
| 120413 | BARTOW MEMORIAL HOSPITAL | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100064 | BAY MEDICAL CENTER | BAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 129,618 | 0 | 0 | 410,890 | 0 |
| 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101401 | BETHESDA MEMORIAL HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 605514 | BOND COMMUNITY HEALTH CENTER | LEON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295540 | BORINQUEN HEALTH CARE CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 118079 | BRANDON REGIONAL MEDICAL CENTER | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6886931 | BREVARD HEALTH ALLIANCE | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6800271 | BROWARD COMMUNITY FH | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100129 | BROWARD GENERAL MEDICAL CENTER | BROWARD | 0 | 1,571,992 | 538,924 | 0 | 0 | 538,924 | 128,998 | 0 | 0 | 2,239,914 | 0 |
| 520331 | C. L. BRUMBACK | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | 145,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145,416 | 0 |
| 6800025 | CAMILLUS HEALTH CONCERN, INC. | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | 157,981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157,981 | 0 |
| 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119717 | CAPE CORAL HOSPITAL | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119806 | CAPITAL REGIONAL MEDICAL CENTER | LEON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100366 | CEDARS MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295515 | CENTRAL FLORIDA FAMILY HEALTH CENTER | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295493 | CENTRAL FLORIDA HEALTH CARE (FROSTPROOF) | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6885713 | CITRUS HEALTH NETWORK | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | 91.2255% II and Ped | | | | | | | |
| 291528 | COLLIER HEALTH SERVICES, INC. | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6839550 | COLLIER HEALTH SVCS / HORIZON PC CTR | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120308 | COLUMBIA HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295655 | COMMUNITY HEALTH CENTERS - PINELLAS PARK | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295655 | COMMUNITY HC - J. R. CLARKE | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295728 | COMMUNITY HEALTH CENTER S. DADE | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295451 | COMMUNITY HEALTH CENTERS | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 105520 | COMMUNITY HOSPITAL | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109606 | CORAL GABLES HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120090 | DELRAY MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 0 | 0 | 0 | 0 | 438,491 |
| 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | 237,770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237,770 |
| 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | 180,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,202 |
| 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | 234,826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234,826 |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295400 | ECONOMIC OPPORTUNITY FHC | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | 1,059,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,059,212 |
| 102598 | EDWARD WHITE HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6929907 | ESCAMBIA COMMUNITY CLINICS, INC. | ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295523 | FAMILY HEALTH CENTER OF COLUMBIA COUNTY | COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295701 | FAMILY HEALTH CENTER OF SW FLORIDA | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101206 | FISHERMEN'S HOSPITAL | MONROE | 156,636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,636 |
| 101877 | FLORIDA HOSPITAL DELAND | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101826 | FLORIDA HOSPITAL FISH MEMORIAL | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101711 | FLAGLER HOSPITAL | ST JOHNS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295744 | FLORIDA COMMUNITY HEALTH CENTERS | ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | 127,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,375 |
| 100901 | FLORIDA HOSPITAL HEARTLAND | HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102148 | FLORIDA MEDICAL CENTER | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101290 | FLORIDA HOSPITAL | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,936 | 0 | 0 | 0 | 36,936 |
| 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | 143,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143,253 |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | 238,333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 238,333 |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 117617 | GULF COAST MEDICAL CENTER - PANAMA CITY | BAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | Designated Trauma Centers | | | | | | Trauma Total | Safety-Net 91.2313% | 0.0000% High Medicaid & Charity Utiliz | Speciality 91.2255% Pediatric | | | | |
| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | II | 91.2255% II and Ped | | | | | | | | |
| 295531 | HELEN B. BENTLEY FAMILY HEALTH CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | 0 | 0 | 0 | 281,272 | 0 | 0 | 281,272 | 0 | 0 | 0 | 0 | 0 | 0 | 281,272 |
| 101354 | HEALTH CENTRAL | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6874291 | HEALTHCARE FOR THE HOMELESS | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | 118,714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,714 |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | 160,346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,346 |
| 279374 | HERNANDO COUNTY HEALTH DEPARTMENT | HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100412 | HIALEAH HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | 0 | 0 | 0 | 281,272 | 0 | 0 | 281,272 | 0 | 0 | 0 | 0 | 0 | 0 | 281,272 |
| 102261 | HOMESTEAD HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6860320 | I. M. SOLZBACHER CTR FOR THE HOMELESS | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 108219 | IMPERIAL POINT HOSPITAL | BROWARD | 0 | 505,504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 505,504 |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101061 | JACKSON HOSPITAL | JACKSON | 161,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161,568 |
| 100421 | JACKSON MEMORIAL HOSPITAL | DADE | 0 | 1,788,956 | 538,924 | 0 | 0 | 0 | 538,924 | 2,126,755 | 0 | 0 | 0 | 0 | 0 | 4,454,635 |
| 101737 | JAY HOSPITAL | SANTA ROSA | 150,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,480 |
| 101460 | JFK MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120294 | JUPITER MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 108227 | LAKE BUTLER HOSPITAL | UNION | 506,573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 506,573 |
| 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101664 | LAKE WALES MEDICAL CENTER | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | POLK | 0 | 0 | 0 | 281,272 | 0 | 0 | 281,272 | 0 | 0 | 0 | 0 | 0 | 0 | 281,272 |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119741 | LARGO MEDICAL CENTER | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIAMI | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | 0 | 0 | 0 | 281,272 | 0 | 0 | 281,272 | 0 | 0 | 0 | 0 | 0 | 0 | 281,272 |
| 101109 | LEE MEMORIAL HOSPITAL | LEE | 0 | 0 | 0 | 281,272 | 0 | 0 | 281,272 | 789,577 | 0 | 0 | 0 | 0 | 0 | 1,070,849 |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101192 | LOWER KEYS HOSPITAL | MONROE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL | MADISON | 102,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102,400 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | Designated Trauma Centers | | | | | | Trauma Total | Safety-Net 91.2313% | 0.0000% High Medicaid & Charity Utiliz | Speciality Pediatric 91.2255% | | | | |
| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | II | 91.2255% II and Ped | | | | | | | | |
| 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101214 | MARINERS HOSPITAL | MONROE | 137,757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137,757 |
| 101184 | MARTIN MEMORIAL MEDICAL CENTER | MARTIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | 0 | 1,636,308 | 538,924 | 0 | 0 | 0 | 538,924 | 0 | 0 | 0 | 0 | 0 | 0 | 2,175,232 |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | 0 | 505,504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 505,504 |
| 102521 | MEMORIAL HOSPITAL WEST | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101931 | MEMORIAL HOSPITAL OF JACKSONVILLE | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100439 | MERCY HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100544 | METROPOLITAN HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100609 | MIAMI CHILDRENS HOSPITAL | DADE | 0 | 0 | 0 | 281,272 | 0 | 0 | 281,272 | 3,572,707 | 0 | 0 | 704,583 | 0 | 0 | 4,558,562 |
| 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100463 | MT. SINAI MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295680 | NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA | LEON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167,668 | 0 | 0 | 0 | 0 | 0 | 167,668 |
| 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | 151,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151,950 |
| 6879551 | NORTHEAST FL HEALTH SERVICES | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101508 | NORTH BAY HOSPITAL | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | 0 | 0 | 0 | 281,272 | 0 | 0 | 281,272 | 0 | 0 | 0 | 0 | 0 | 0 | 281,272 |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100498 | NORTH SHORE MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115193 | NORTHSIDE HOSPITAL & HEART INSTITUTE | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | 192,337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192,337 |
| 104591 | NORTHWEST REGIONAL HOSPITAL | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 111741 | ORANGE PARK MEDICAL CENTER | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | ORANGE | 0 | 0 | 538,924 | 0 | 0 | 0 | 538,924 | 3,703,226 | 0 | 0 | 0 | 0 | 0 | 4,242,150 |
| 279595 | OSCEOLA COUNTY HEALTH DEPARTMENT | OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | Designated Trauma Centers | | | | | Trauma Total | Safety-Net 91.2313% | 0.0000% High Medicaid & Charity Utiliz | Speciality Pediatric 91.2255% | | | | |
| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | 91.2255% II and Ped | | | | | | | | |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 104604 | PALMETTO GENERAL HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120260 | PALMS WEST HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6896936 | PANCARE HEALTH CENTER | BAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100102 | PARRISH MEDICAL CENTER | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109592 | PASCO REGIONAL MEDICAL CENTER | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101851 | MEDICAL CENTER-PENINSULA | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103144 | PHYSICIANS REGIONAL MEDICAL CENTER | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295507 | PREMIER COMMUNITY HEALTHCARE | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119750 | RAULERSON HOSPITAL | OKEECHOBEE | 168,405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168,405 |
| 295434 | RURAL HEALTH CARE - FMDC | PALATKA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103233 | SACRED HOSPITAL ON THE EMERALD COAST | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100765 | SACRED HEART HOSPITAL | ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 2,780,866 | 0 | 0 | 0 | 0 | 3,219,357 |
| 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120014 | SEBASTIAN HOSPITAL | INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100676 | SHANDS AT JACKSONVILLE | DUVAL | 0 | 1,531,166 | 538,924 | 0 | 0 | 538,924 | 538,924 | 31,626,150 | 0 | 0 | 0 | 0 | 33,696,240 |
| 100331 | SHANDS AT LAKE SHORE | COLUMBIA | 253,672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253,672 |
| 101796 | SHANDS AT LIVE OAK | SUWANNEE | 311,041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 311,041 |
| 100072 | SHANDS AT STARKE | BRADFORD | 218,755 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218,755 |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | 0 | 755,733 | 538,924 | 0 | 0 | 538,924 | 538,924 | 4,270,363 | 0 | 0 | 0 | 0 | 5,565,020 |
| 103284 | SISTER EMMANUEL HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119946 | SOUTH BAY HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100587 | SOUTH MIAMI HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6867286 | ST. JOSEPH CARE OF FLORIDA | GULF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 14,113 | 0 | 0 | 0 | 0 | 452,603 |
| 119971 | ST. LUCIE MEDICAL CENTER | ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101486 | ST. MARY'S HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 174,316 | 0 | 0 | 0 | 0 | 612,807 |

MODEL 5
SFY 2012-2013
TABLE 1

| | | | Special LIP | | | | | | | | | | Total Special LIP | |
|--------------------|---|--------------|---------------------------|-------------------|------------------|------------------|-----|------------------|------------------|-------------------|-----------------------------------|------------------|-------------------------|------------|
| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Designated Trauma Centers | | | | | Trauma Total | Safety-Net | 0.0000% | Specialty | | | |
| | | | 91.2255% | 100.0000% | 91.2255% | 91.2255% | II | | 91.2255% | 91.2313% | High Medicaid & Charity Utiliz | Pediatric | | |
| | | | RURAL | Primary Care | Level 1 | II OR Peds | iat | | II and Ped | 91.2255% | | | | |
| 120103 | ST. PETERSBURG GENERAL HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100731 | SAINT VINCENT'S HEALTH SYSTEM | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101591 | SUN COAST HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295574 | SUNCOAST COMMUNITY HCC | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CTR | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | LEON | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 36,486 | 0 | 0 | 0 | 0 | 317,758 |
| 295485 | TAMPA COMMUNITY HEALTH CENTER | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 0 | 1,759,563 | 538,924 | 0 | 0 | 538,924 | 12,085,933 | 0 | 0 | 0 | 0 | 14,384,420 |
| 295477 | THOMAS E. LANGLEY | SUMTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6800050 | TREASURE COAST COMMUNITY HEALTH CENTER | INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295060 | TRENTON MEDICAL CENTER, INC. | GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101257 | TWIN CITIES HOSPITAL | OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 112801 | UNIVERSITY HOSPITAL | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113212 | WEST FLORIDA HOSPITAL | ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | 177,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177,106 |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101699 | WINTER HAVEN HOSPITAL | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100111 | WUESTHOFF HOSPITAL | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 987987987 | Rural Funds to be reallocated | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Totals | | | 5,622,246 | 10,054,726 | 3,772,467 | 3,093,991 | | 1,753,963 | 8,620,421 | 66,578,312 | 0 | 1,409,166 | 92,284,871 | |

MODEL 5
SFY 2012-13
TABLE 2

| | | FY 2010 Rural Hospitals | | | | | | | Other than Rural Hospitals | | | | | | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|--------------------------------------|-------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|--|----------------------------|--|--|-----------------------------|--------------------|----------------------|-------------------------------|
| Medicaid Number | Provider | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 104.913% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | Core Measures Silo | Cost Efficiency Silo | |
| | | 100.0000% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | \$50M | \$50M | RP = (RL+RO) |
| 102610 | A. G. HOLLEY STATE HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 279269 | DUVAL CHD/AGAPE CHC (SOUTH JAX) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 279269 | DUVAL CHD/AGAPE CHC (WEST JAX) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 6905561 | AGAPE COMMUNITY HEALTH CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 279111 | ALACHUA COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101516 | ALL CHILDREN'S HOSPITAL | - | | 47,786 | - | | | 0 | | 0.01556 | 0 | 0 | | | 0 |
| 116483 | ANN BATES LEACH EYE HOSPITAL | - | | 3,528 | - | | | 0 | | 0.00115 | 0 | 0 | | | 0 |
| 120375 | AVENTURA MEDICAL CENTER | - | | 16,989 | - | | | 0 | | 0.00553 | 0 | 0 | 766,885 | 0 | 766,885 |
| 100358 | BAPTIST HOSPITAL OF MIAMI | - | | 54,262 | - | | | 0 | | 0.01767 | 0 | 0 | 2,449,337 | 0 | 2,449,337 |
| 102326 | BAPTIST HOSPITAL - BEACHES | - | | 5,756 | - | | | 0 | | 0.00187 | 0 | 0 | 259,810 | 0 | 259,810 |
| 100641 | BAPTIST MEDICAL CENTER | - | | 59,351 | - | | | 0 | | 0.01933 | 0 | 0 | 0 | 0 | 0 |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | - | Yes | 3,618 | - | 3,618 | 0.06062 | 146,664 | 146,664 | 0 | 0 | 0 | 198,739 | 0 | 345,403 |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | - | | 27,065 | - | | | 0 | | 0.00882 | 0 | 0 | 0 | 1,486,521 | 1,486,521 |
| 120413 | BARTOW MEMORIAL HOSPITAL | - | | 4,434 | - | | | 0 | | 0.00144 | 0 | 0 | 200,161 | 243,553 | 443,715 |
| 100064 | BAY MEDICAL CENTER | 5,918,162 | | 23,703 | 6,208,946 | | | 0 | | 0.00772 | 0 | 6,208,946 | 0 | 1,301,905 | 7,510,852 |
| 101567 | BAYFRONT MEDICAL CENTER | - | | 31,823 | - | | | 0 | | 0.01037 | 0 | 0 | 0 | 0 | 0 |
| 119881 | REGIONAL MEDICAL CENTER AT BAYONET P | - | | 9,017 | - | | | 0 | | 0.00294 | 0 | 0 | 407,002 | 0 | 407,002 |
| 101834 | BERT FISH MEDICAL CENTER | - | | 2,173 | - | | | 0 | | 0.00071 | 0 | 0 | 0 | 0 | 0 |
| 101401 | BETHESDA MEMORIAL HOSPITAL | - | | 35,689 | - | | | 0 | | 0.01162 | 0 | 0 | 0 | 1,960,226 | 1,960,226 |
| 110213 | BLAKE MEDICAL CENTER | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 101419 | BOCA RATON COMMUNITY HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 605514 | BOND COMMUNITY HEALTH CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 295540 | BORINQUEN HEALTH CARE | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 118079 | BRANDON REGIONAL MEDICAL CENTER | - | | 22,773 | - | | | 0 | | 0.00742 | 0 | 0 | 1,027,973 | 1,250,825 | 2,278,798 |
| 6886931 | BREVARD HEALTH ALLIANCE | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 6886931 | BREVARD HEALTH ALLIANCE (DIABETES) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 102652 | BROOKS REHABILITATION HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | - | | 15,992 | - | | | 0 | | 0.00521 | 0 | 0 | 721,865 | 878,356 | 1,600,222 |
| 6800271 | BROWARD COMMUNITY FH | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 100129 | BROWARD GENERAL MEDICAL CENTER | 91,532,863 | | 95,774 | 96,030,260 | | | 0 | | 0.03119 | 0 | 96,030,260 | 0 | 0 | 96,030,260 |
| 520331 | C. L. BRUMBACK | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 100269 | CALHOUN LIBERTY HOSPITAL | - | Yes | 584 | - | 584 | 0.00978 | 23,667 | 23,667 | 0 | 0 | 0 | 0 | 0 | 23,667 |
| 6800025 | CAMILLUS HEALTH CONCERN, INC. | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | - | Yes | 0 | - | 0 | 0.00000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100099 | CAPE CANAVERAL HOSPITAL | - | | 5,575 | - | | | 0 | | 0.00182 | 0 | 0 | 0 | 306,206 | 306,206 |
| 119717 | CAPE CORAL HOSPITAL | - | | 14,196 | - | | | 0 | | 0.00462 | 0 | 0 | 0 | 779,707 | 779,707 |
| 119806 | CAPITAL REGIONAL MEDICAL CENTER | - | | 11,302 | - | | | 0 | | 0.00368 | 0 | 0 | 510,144 | 0 | 510,144 |
| 100366 | CEDARS MEDICAL CENTER | - | | 26,627 | - | | | 0 | | 0.00867 | 0 | 0 | 0 | 0 | 0 |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | - | | 7,669 | - | | | 0 | | 0.00250 | 0 | 0 | 346,166 | 421,211 | 767,377 |
| 295515 | CENTRAL FLORIDA FAMILY HEALTH CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 295493 | CENTRAL FLORIDA HEALTH CARE (FROSTPH | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 520446 | CHARLOTTE COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 100277 | CHARLOTTE REGIONAL MEDICAL CENTER | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 279196 | CITRUS COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 6885713 | CITRUS HEALTH NETWORK | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 102199 | CITRUS MEMORIAL HOSPITAL | 7,984,490 | | 6,411 | 8,376,802 | | | 0 | | 0.00209 | 0 | 8,376,802 | 0 | 352,130 | 8,728,931 |
| 100307 | CLAY MEMORIAL HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 101966 | CLEARWATER COMMUNITY HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 102202 | CLEVELAND CLINIC HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 291528 | COLLIER HEALTH SERVICES, INC. | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 6839550 | COLLIER HEALTH SERVICES | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 120308 | COLUMBIA HOSPITAL | - | | 13,712 | - | | | 0 | | 0.00447 | 0 | 0 | 618,959 | 753,142 | 1,372,101 |
| 295655 | COMMUNITY HEALTH CTR OF PINELLAS (2) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |

MODEL 5
SFY 2012-13
TABLE 2

| | | FY 2010 Rural Hospitals | | | | | | | Other than Rural Hospitals | | | | | | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|---------------------------------------|-------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|--|----------------------------|--|--|-----------------------------|--------------------|----------------------|-------------------------------|
| Medicaid Number | Provider | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 104.913% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | Core Measures Silo | Cost Efficiency Silo | RP = (RL+RO) |
| | | 100.0000% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | \$50M | \$50M | |
| 295655 | COMMUNITY HEALTH CENTERS OF PINELLAS | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295655 | COMMUNITY HC - J. R. CLARKE | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295655 | COMMUNITY HEALTH CENTERS OF PINELLAS | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 6819699 | COMMUNITY HEALTH CENTERS (EATONVILLE) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295451 | COMMUNITY HEALTH CENTERS (ZELLWOOD) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295451 | COMMUNITY HEALTH CENTERS (WINTER GA) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295728 | COMMUNITY HEALTH OF SOUTH FLORIDA | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295451 | COMMUNITY HEALTH CENTERS, INC. | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 105520 | COMMUNITY HOSPITAL | - | | 10,526 | - | | | 0 | | 0.00343 | 0 | 0 | 475,157 | 0 | 475,157 |
| 109606 | CORAL GABLES HOSPITAL | - | | 3,795 | - | | | 0 | | 0.00124 | 0 | 0 | 171,314 | 0 | 171,314 |
| 120405 | CORAL SPRINGS MEDICAL CENTER | 9,730,911 | | 21,584 | 10,209,032 | | | 0 | | 0.00703 | 0 | 10,209,032 | 0 | 1,185,486 | 11,394,518 |
| 120049 | DAYTONA MEDICAL CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 110060 | DEERING HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 120090 | DELRAY MEDICAL CENTER | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101923 | DESOTO MEMORIAL HOSPITAL | - | Yes | 3,506 | - | 3,506 | 0.05873 | 142,099 | 142,099 | | | 0 | 0 | 192,554 | 334,653 |
| 279251 | DIXIE COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | - | Yes | 1,598 | - | 1,598 | 0.02676 | 64,753 | 64,753 | | | 0 | 0 | 87,745 | 152,498 |
| 103543 | DOCTORS' HOSPITAL - CORAL GABLES | - | | 4,996 | - | | | 0 | | 0.00163 | 0 | 0 | 225,503 | 0 | 225,503 |
| 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | - | Yes | 2,091 | - | 2,091 | 0.03503 | 84,757 | 84,757 | | | 0 | 0 | 114,852 | 199,609 |
| 119954 | DOCTORS HOSPITAL OF SARASOTA | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 102776 | DOUGLASS GARDENS HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 279269 | DUVAL COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | - | | 8,265 | - | | | 0 | | 0.00269 | 0 | 0 | 0 | 0 | 0 |
| 295400 | JESSIE TRICE COMMUNITY HEALTH CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 100048 | ED FRASER MEMORIAL HOSPITAL | - | Yes | 926 | - | 926 | 0.01551 | 37,532 | 37,532 | | | 0 | 0 | 50,858 | 88,390 |
| 102598 | EDWARD WHITE HOSPITAL | - | | 2,913 | - | | | 0 | | 0.00095 | 0 | 0 | 131,500 | 0 | 131,500 |
| 102750 | EMERALD COAST REHABILITATION HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 102539 | ENGLEWOOD COMMUNITY HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | 0 |
| 6929907 | ESCAMBIA COMMUNITY CLINICS, INC. | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101435 | EVERGLADES REGIONAL MEDICAL CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295523 | FAMILY HEALTH CENTER OF COLUMBIA COL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295701 | FAMILY HEALTH CENTER OF SW FLORIDA | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 117463 | FAWCETT MEMORIAL HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101206 | FISHERMEN'S HOSPITAL | - | Yes | 462 | - | 462 | 0.00774 | 18,730 | 18,730 | | | 0 | 20,859 | 0 | 39,590 |
| 101877 | FLORIDA HOSPITAL DELAND | - | | 9,522 | - | | | 0 | | 0.00310 | 0 | 0 | 0 | 522,985 | 522,985 |
| 101826 | FLORIDA HOSPITAL FISH MEMORIAL | - | | 8,394 | - | | | 0 | | 0.00273 | 0 | 0 | 0 | 461,057 | 461,057 |
| 101711 | FLAGLER HOSPITAL | - | | 12,601 | - | | | 0 | | 0.00410 | 0 | 0 | 0 | 0 | 0 |
| 295744 | FLORIDA COMMUNITY HEALTH CENTERS | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101893 | FLORIDA HOSPITAL FLAGLER | - | Yes | 4,022 | - | 4,022 | 0.06738 | 163,024 | 163,024 | | | 0 | 181,551 | 220,909 | 565,484 |
| 100901 | FLORIDA HOSPITAL HEARTLAND | - | | 9,852 | - | | | 0 | | 0.00321 | 0 | 0 | 444,712 | 541,120 | 985,833 |
| 102148 | FLORIDA MEDICAL CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 102032 | FLORIDA MEDICAL CENTER SOUTH | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101290 | FLORIDA HOSPITAL | - | | 164,580 | - | | | 0 | | 0.05361 | 0 | 0 | 0 | 0 | 0 |
| 260011 | FLORIDA STATE HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 119784 | FLORIDA STATE HOSPITAL - MED. SURG. | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101095 | FLORIDA HOSPITAL WATERMAN | 564,355 | | 12,076 | 592,084 | | | 0 | | 0.00393 | 0 | 592,084 | 0 | 663,297 | 1,255,381 |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | - | Yes | 1,146 | - | 1,146 | 0.01920 | 46,456 | 46,456 | | | 0 | 0 | 0 | 46,456 |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | - | | 10,897 | - | | | 0 | | 0.00355 | 0 | 0 | 491,862 | 598,492 | 1,090,354 |
| 260037 | G. PIERCE WOOD HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 100811 | GADSDEN COMMUNITY HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 102717 | GENESIS REHABILITATION HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101443 | LAKESIDE | 2,872,432 | Yes | 4,071 | 3,013,567 | 4,071 | 0.06819 | 164,999 | 3,178,566 | | | 0 | 0 | 0 | 3,178,566 |
| 111368 | GOLDEN GLADES REGIONAL MED CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |

MODEL 5
SFY 2012-13
TABLE 2

| | | FY 2010 Rural Hospitals | | | | | | | Other than Rural Hospitals | | | | | | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|---|-------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|--|----------------------------|--|--|-----------------------------|--------------------|----------------------|-------------------------------|
| Medicaid Number | Provider | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 104.913% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | Core Measures Silo | Cost Efficiency Silo | RP = (RL+RO) |
| | | 100.0000% | RD | RH = (CS) | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | \$50M | \$50M | | |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | - | | 7,127 | - | | | 0 | 0.00232 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | - | | | - | | | 0 | 0.00000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 117617 | GULF COAST MEDICAL CENTER - PANAMA C | - | | 11,456 | - | | | 0 | 0.00373 | 0 | 0 | 517,121 | 629,227 | | 1,146,348 |
| 100820 | GULF PINES HOSPITAL | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 295531 | HELEN B. BENTLEY FAMILY HEALTH CENTER | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 120324 | H. LEE MOFFIT CANCER CENTER | - | | 15,192 | - | | | 0 | 0.00495 | 0 | 0 | | 0 | | 0 |
| 101842 | HALIFAX HEALTH | 30,549,996 | | 32,458 | 32,051,047 | | | 0 | 0.01057 | 0 | 32,051,047 | 0 | 0 | | 32,051,047 |
| 101354 | HEALTH CENTRAL | 2,622,928 | | 16,431 | 2,751,804 | | | 0 | 0.00535 | 0 | 2,751,804 | 0 | 902,447 | | 3,654,250 |
| 204811 | HEALTH CENTRAL PARK | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 22107 | HEALTH FOUNDATION OF SOUTH FLORIDA | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 6874291 | HEALTHCARE FOR THE HOMELESS | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | - | Yes | 1,286 | - | 1,286 | 0.02155 | 52,135 | 52,135 | | 0 | 0 | 70,646 | | 122,782 |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CE | - | | 9,789 | - | | | 0 | 0.00319 | 0 | 0 | 0 | 537,661 | | 537,661 |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | - | | 3,230 | - | | | 0 | 0.00105 | 0 | 0 | 0 | 0 | | 0 |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | - | Yes | 2,380 | - | 2,380 | 0.03987 | 96,462 | 96,462 | | 0 | 0 | 130,713 | | 227,175 |
| 279374 | HERNANDO COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 100412 | HIALEAH HOSPITAL | - | | 16,546 | - | | | 0 | 0.00539 | 0 | 0 | 746,893 | 0 | | 746,893 |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | - | | 3,465 | - | | | 0 | 0.00113 | 0 | 0 | 156,426 | 190,337 | | 346,763 |
| 103560 | HEALTHSOUTH RIDGELAKE HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 103551 | HEALTHSOUTH REHAB OF SPRING HILL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 120332 | HEALTHSOUTH REHAB HOSPITAL - TALLAHA | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 111791 | HOLLYWOOD MEDICAL CENTER | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | - | | 38,226 | - | | | 0 | 0.01245 | 0 | 0 | 0 | 2,099,556 | | 2,099,556 |
| 100188 | HOLY CROSS HOSPITAL | - | | 10,017 | - | | | 0 | 0.00326 | 0 | 0 | 452,174 | 0 | | 452,174 |
| 102261 | HOMESTEAD HOSPITAL | - | | 24,124 | - | | | 0 | 0.00786 | 0 | 0 | 1,088,920 | 0 | | 1,088,920 |
| 102709 | HEALTHSOUTH HOSPITAL - MIAMI | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 120383 | HEALTHSOUTH REHAB. INSTITUTE - SARASC | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 120421 | HEALTHSOUTH REHAB. HOSPITAL - SEA PIN | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 120341 | HEALTHSOUTH REHAB. HOSPITAL TREAS CO | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 6860320 | I. M. SOLZBACHER CTR FOR THE HOMELESS | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 108219 | IMPERIAL POINT HOSPITAL | 7,734,827 | | 12,015 | 8,114,872 | | | 0 | 0.00391 | 0 | 8,114,872 | 542,328 | 659,897 | | 9,317,097 |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | 9,864,873 | | 15,971 | 10,349,576 | | | 0 | 0.00520 | 0 | 10,349,576 | 0 | 877,200 | | 11,226,776 |
| 204161 | JACKSON MEMORIAL LONG-TERM CARE CEN | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 101061 | JACKSON HOSPITAL | - | Yes | 0 | - | 0 | 0.00000 | 0 | 0 | | 0 | | | | 0 |
| 100421 | JACKSON MEMORIAL HOSPITAL | 320,253,641 | | 236,272 | 335,989,057 | | | 0 | 0.07696 | 0 | 335,989,057 | 0 | 0 | | 335,989,057 |
| 203670 | JACKSON MEMORIAL PERDUE MEDICAL CEN | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 101737 | JAY HOSPITAL | - | Yes | 1,416 | - | 1,416 | 0.02372 | 57,387 | 57,387 | | 0 | 63,909 | 77,763 | | 199,059 |
| 279439 | JEFFERSON COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 101460 | JFK MEDICAL CENTER | - | | 26,908 | - | | | 0 | 0.00876 | 0 | 0 | 1,214,615 | 0 | | 1,214,615 |
| 120294 | JUPITER MEDICAL CENTER | 362,032 | | 0 | 379,820 | | | 0 | 0.00000 | 0 | 379,820 | | | | 379,820 |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | - | | 19,158 | - | | | 0 | 0.00624 | 0 | 0 | 864,770 | 1,052,242 | | 1,917,012 |
| 102300 | KINDRED HOSPITAL - CENTRAL TAMPA | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 119938 | KINDRED HOSPITAL - S. FLA - CORAL GABLE | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 100196 | KINDRED HOSPITAL - SOUTH FLORIDA | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 101915 | KINDRED HOSPITAL - S FLORIDA - HOLLYWO | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 103535 | KINDRED HOSPITAL - OCALA | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 102768 | KINDRED HOSPITAL-ST. PETERSBURG | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 102342 | KINDRED HOSPITAL BAY AREA - TAMPA | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 108227 | LAKE BUTLER HOSPITAL | - | Yes | 1,239 | - | 1,239 | 0.02076 | 50,231 | 50,231 | | 0 | 0 | | | 50,231 |
| 563234 | LAKE COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 119768 | LAKE CITY MEDICAL CENTER | - | | 2,591 | - | | | 0 | 0.00084 | 0 | 0 | 116,977 | 142,336 | | 259,312 |
| 101664 | LAKE WALES MEDICAL CENTER | - | | 3,857 | - | | | 0 | 0.00126 | 0 | 0 | 0 | 211,857 | | 211,857 |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | - | | 53,238 | - | | | 0 | 0.01734 | 0 | 0 | 0 | 2,924,116 | | 2,924,116 |

MODEL 5
SFY 2012-13
TABLE 2

| Medicaid Number | Provider | FY 2010 Rural Hospitals | | | | | | | Other than Rural Hospitals | | | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|--------------------|--------------------------------------|-------------------------|-------------------|--|------------------------------|---|--|--|-------------------------------|--|--|-----------------------------------|--------------------------|-------------------------------------|----------------------------|
| | | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 104.913% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | Core Measures Silo | | Cost Efficiency Silo |
| | | 100.0000% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | \$50M | | \$50M |
| 103420 | LAKWOOD RANCH MEDICAL CENTER | - | | 1,765 | - | | | 0 | | 0.00057 | 0 | 0 | 0 | 0 | 0 |
| 119741 | LARGO MEDICAL CENTER | - | | 10,284 | - | | | 0.00335 | | 0 | 0 | 464,210 | 0 | 0 | 464,210 |
| 101753 | HEALTHSOUTH REHAB. HOSPITAL - LARGO | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL- MIAMI | - | | 5,365 | - | | | 0 | | 0.00175 | 0 | 0 | 0 | 294,673 | 294,673 |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | - | | 23,047 | - | | | 0 | | 0.00751 | 0 | 0 | 1,040,335 | 0 | 1,040,335 |
| 279463 | LEE COUNTY HEALTH DEPARTMENT | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101109 | LEE MEMORIAL HOSPITAL | 6,122,236 | | 56,467 | 6,423,047 | | | 0 | | 0.01839 | 0 | 6,423,047 | 0 | 0 | 6,423,047 |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | - | | 12,497 | - | | | 0 | | 0.00407 | 0 | 0 | 0 | 686,376 | 686,376 |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | - | | 3,160 | - | | | 0 | | 0.00103 | 0 | 0 | 142,654 | 173,580 | 316,234 |
| 279498 | LIBERTY COUNTY HEALTH DEPARTMENT | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101192 | LOWER KEYS HOSPITAL | - | | 7,095 | - | | | 0 | | 0.00231 | 0 | 0 | 320,251 | 0 | 320,251 |
| 290408 | MADISON COUNTY HEALTH DEPARTMENT | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL | - | Yes | 1,229 | - | 1,229 | 0.02058 | 49,805 | 49,805 | | | 0 | | 67,489 | 117,294 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICE | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101168 | MANATEE MEMORIAL HOSPITAL | 1,778,078 | | 20,415 | 1,865,442 | | | 0 | | 0.00665 | 0 | 1,865,442 | 0 | 1,121,313 | 2,986,756 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICE | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICE | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 203475 | MARIANNA CONVALESCENT CENTER | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101214 | MARINERS HOSPITAL | - | Yes | 1,645 | - | 1,645 | 0.02756 | 66,694 | 66,694 | | | 0 | 74,274 | 0 | 140,968 |
| 101184 | MARTIN MEMORIAL MEDICAL CENTER | - | | 13,185 | - | | | 0 | | 0.00429 | 0 | 0 | 595,169 | 0 | 595,169 |
| 101541 | MEASE HOSPITAL - DUNEDIN | - | | 18,658 | - | | | 0 | | 0.00608 | 0 | 0 | 842,190 | 1,024,767 | 1,866,957 |
| 120081 | MEASE HOSPITAL - COUNTRYSIDE | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 100200 | MEMORIAL REGIONAL HOSPITAL | 27,815,146 | | 98,514 | 29,181,822 | | | 0 | | 0.03209 | 0 | 29,181,822 | 4,446,867 | 0 | 33,628,689 |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | 21,281,521 | | 25,398 | 22,327,172 | | | 0 | | 0.00827 | 0 | 22,327,172 | 1,146,466 | 1,395,005 | 24,868,643 |
| 201006 | MEMORIAL MANOR | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | 18,115,982 | | 15,023 | 19,006,097 | | | 0 | | 0.00489 | 0 | 19,006,097 | 678,126 | 0 | 19,684,223 |
| 102521 | MEMORIAL HOSPITAL WEST | 26,707,178 | | 27,692 | 28,019,415 | | | 0 | | 0.00902 | 0 | 28,019,415 | 1,249,994 | 0 | 29,269,409 |
| 101931 | MEMORIAL HOSPITAL OF JACKSONVILLE | - | | 19,525 | - | | | 0 | | 0.00636 | 0 | 0 | 881,353 | 0 | 881,353 |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | 6,194,259 | | 13,325 | 6,498,609 | | | 0 | | 0.00434 | 0 | 6,498,609 | 601,489 | 731,884 | 7,831,982 |
| 112798 | MEMORIAL HOSPITAL OF TAMPA | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 | 0 | 0 |
| 100439 | MERCY HOSPITAL | - | | 10,192 | - | | | 0 | | 0.00332 | 0 | 0 | 0 | 0 | 0 |
| 100706 | METHODIST HOSPITAL, INC. | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 100544 | METROPOLITAN HOSPITAL | - | | 3,911 | - | | | 0 | | 0.00127 | 0 | 0 | 0 | 214,817 | 214,817 |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295442 | MIAMI BEACH COM. HEALTH CTR | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295442 | MIAMI BEACH CHC | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 100609 | MIAMI CHILDRENS HOSPITAL | - | | 42,035 | - | | | 0 | | 0.01369 | 0 | 0 | 0 | 0 | 0 |
| 100447 | MIAMI HEART INSTITUTE | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101583 | MORTON F. PLANT HOSPITAL | - | | 24,442 | - | | | 0 | | 0.00796 | 0 | 0 | 1,103,275 | 1,342,450 | 2,445,725 |
| 100463 | MT. SINAI MEDICAL CENTER | - | | 25,274 | - | | | 0 | | 0.00823 | 0 | 0 | 1,140,833 | 0 | 1,140,833 |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | 2,104,019 | | 19,332 | 2,207,398 | | | 0 | | 0.00630 | 0 | 2,207,398 | 0 | 1,061,828 | 3,269,226 |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTE | - | | 13,638 | - | | | 0 | | 0.00444 | 0 | 0 | 615,615 | 749,072 | 1,364,687 |
| 140442 | NORTH DADE HEALTH CENTER (JMH) | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 295680 | NORTH FLORIDA MEDICAL CTR - WEWAHITC | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 100315 | NAPLES COMMUNITY HOSPITAL | - | | 33,664 | - | | | 0 | | 0.01096 | 0 | 0 | 0 | 0 | 0 |
| 101141 | NATURE COAST REGIONAL HOSPITAL | - | Yes | 0 | - | 0 | 0.00000 | 0 | 0 | | | 0 | | | 0 |
| 6879551 | NORTHEAST FL HEALTH SERVICES | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 260029 | N.E. FLORIDA STATE HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | | 0 |
| 101508 | NORTH BAY HOSPITAL | - | | 8,186 | - | | | 0 | | 0.00267 | 0 | 0 | 0 | 449,617 | 449,617 |
| 100218 | NORTH BROWARD MEDICAL CENTER | 19,960,843 | | 28,632 | 20,941,604 | | | 0 | | 0.00933 | 0 | 20,941,604 | 1,292,412 | 0 | 22,234,016 |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | - | | 4,297 | - | | | 0 | | 0.00140 | 0 | 0 | 193,951 | 235,997 | 429,949 |
| 100498 | NORTH SHORE MEDICAL CENTER | - | | 39,938 | - | | | 0 | | 0.01301 | 0 | 0 | 0 | 0 | 0 |

MODEL 5
SFY 2012-13
TABLE 2

| Medicaid Number | Provider | FY 2010 Rural Hospitals | | | | | | | Other than Rural Hospitals | | | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|--------------------|---------------------------------------|-------------------------|-------------------|--|------------------------------|---|--|--|-------------------------------|--|--|-----------------------------------|--------------------------|-------------------------------------|----------------------------|
| | | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 104.913% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | Core Measures Silo | | Cost Efficiency Silo |
| | | 100.0000% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | \$50M | | \$50M |
| 102571 | NORTHRIDGE MEDICAL CENTER | - | | - | - | | 0 | | 0.00000 | 0 | 0 | | | 0 | |
| 115193 | NORTHSIDE HOSPITAL & HEART INSTITUTE | - | | 8,938 | - | | 0 | | 0.00291 | 0 | 0 | 403,433 | 0 | 403,433 | |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | - | Yes | 1,290 | - | 1,290 | 0.02162 | 52,307 | 52,307 | | 0 | | 70,880 | 123,187 | |
| 104591 | NORTHWEST REGIONAL HOSPITAL | - | | 9,193 | - | | | 0 | 0.00299 | 0 | 0 | 414,967 | 0 | 414,967 | |
| 120073 | OAK HILL HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 109886 | OCALA REGIONAL MEDICAL CENTER | 1,143,758 | | 9,775 | 1,199,956 | | | 0 | 0.00318 | 0 | 1,199,956 | 441,243 | 536,899 | 2,178,098 | |
| 279561 | OKALOOSA COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 279587 | ORANGE COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 111741 | ORANGE PARK MEDICAL CENTER | - | | 16,098 | - | | | 0 | 0.00524 | 0 | 0 | 726,659 | 884,189 | 1,610,847 | |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | - | | 153,070 | - | | | 0 | 0.04986 | 0 | 0 | 0 | 0 | 0 | |
| 101869 | MEMORIAL HOSPITAL - ORMOND BEACH | - | | 9,772 | - | | | 0 | 0.00318 | 0 | 0 | 441,120 | 536,749 | 977,870 | |
| 279595 | OSCEOLA COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | - | | 17,864 | - | | | 0 | 0.00582 | 0 | 0 | 806,370 | 981,180 | 1,787,550 | |
| 212032 | PALM BEACH COUNTY HOME | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | 0 | 0 | |
| 102245 | PALM BEACH REGIONAL HOSPITAL | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | - | | 3,814 | - | | | 0 | 0.00124 | 0 | 0 | 0 | 209,462 | 209,462 | |
| 104604 | PALMETTO GENERAL HOSPITAL | - | | 30,806 | - | | | 0 | 0.01003 | 0 | 0 | 1,390,549 | 0 | 1,390,549 | |
| 120111 | PALMS OF PASADENA HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | 0 | 0 | |
| 120260 | PALMS WEST HOSPITAL | - | | 16,156 | - | | | 0 | 0.00526 | 0 | 0 | 729,280 | 0 | 729,280 | |
| 6896936 | PANCARE HEALTH CENTER | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 111414 | PARK MEDICAL CENTER | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 102385 | PARKWAY REGIONAL MEDICAL CENTER | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 100102 | PARRISH MEDICAL CENTER | 1,168,402 | | 10,295 | 1,225,811 | | | 0 | 0.00335 | 0 | 1,225,811 | 0 | 565,448 | 1,791,259 | |
| 109592 | PASCO REGIONAL MEDICAL CENTER | - | | 2,499 | - | | | 0 | 0.00081 | 0 | 0 | 112,825 | 137,284 | 250,110 | |
| 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | - | | 9,493 | - | | | 0 | 0.00309 | 0 | 0 | 428,489 | 521,379 | 949,868 | |
| 101851 | MEDICAL CENTER-PENINSULA | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 103144 | PHYSICIANS REGIONAL MEDICAL CENTER | - | | 5,914 | - | | | 0 | 0.00193 | 0 | 0 | 266,953 | 0 | 266,953 | |
| 120251 | PINECREST REHABILITATION HOSPITAL | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 279625 | PINELLAS COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 120006 | PLANTATION GENERAL HOSPITAL | - | | 26,047 | - | | | 0 | 0.00848 | 0 | 0 | 1,175,758 | 0 | 1,175,758 | |
| 279633 | POLK COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 101681 | POLK GENERAL HOSPITAL | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 102237 | POMPANO BEACH MEDICAL CENTER | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 295507 | PREMIER COMMUNITY HEALTHCARE | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 101311 | PRINCETON HOSPITAL | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | - | Yes | 6,040 | - | 6,040 | 0.10119 | 244,829 | 244,829 | | 0 | 0 | 331,759 | 576,588 | |
| 119750 | RAULERSON HOSPITAL | - | Yes | 3,091 | - | 3,091 | 0.05179 | 125,303 | 125,303 | | 0 | 139,543 | 0 | 264,847 | |
| 202533 | THE ROHR HOME | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 295434 | RURAL HEALTH CARE - FMDC | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 260045 | SOUTH FLORIDA STATE HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 119997 | SOUTH SEMINOLE COMMUNITY HOSPITAL | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 103233 | SACRED HOSPITAL ON THE EMERALD COAST | - | Yes | 3,260 | - | 3,260 | 0.05461 | 132,124 | 132,124 | | 0 | 0 | 179,038 | 311,162 | |
| 100765 | SACRED HEART HOSPITAL | - | | 41,242 | - | | | 0 | 0.01343 | 0 | 0 | 0 | 2,265,240 | 2,265,240 | |
| 20127 | SACRED HEART HOSPITAL ON THE GULF | 462,086 | | 114 | 484,790 | | | 0 | 0.00004 | 0 | 484,790 | | | 484,790 | |
| 101745 | SANTA ROSA MEDICAL CENTER | - | | 3,017 | - | | | 0 | 0.00098 | 0 | 0 | 136,191 | 165,715 | 301,906 | |
| 279684 | SARASOTA COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 120014 | SEBASTIAN HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | 0 | 0 | |
| 103390 | SELECT SPECIALTY HOSPITAL - ORLANDO | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 103438 | SELECT SPECIALTY HOSPITAL PANAMA CITY | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 103373 | SELECT SPECIALTY HOSPITAL MIAMI | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | | | 0 | |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | - | | 3,499 | - | | | 0 | 0.00114 | 0 | 0 | 157,960 | 192,203 | 350,163 | |
| 100676 | SHANDS AT JACKSONVILLE | 18,711,774 | | 87,379 | 19,631,163 | | | 0 | 0.02846 | 0 | 19,631,163 | 0 | 0 | 19,631,163 | |

MODEL 5
SFY 2012-13
TABLE 2

| Medicaid Number | Provider | FY 2010 Rural Hospitals | | | | | | | | Other than Rural Hospitals | | | | | TOTAL OF ACCESS SYS. PAYMENTS |
|--------------------|---|-------------------------|-------------------|--|------------------------------|---|--|--|-------------------------------|--|--|-----------------------------------|--------------------------|----------------------------|-------------------------------------|
| | | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 104.913% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | Core Measures Silo | Cost Efficiency Silo | |
| | | 100.0000% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | \$50M | \$50M | |
| 100013 | SHANDS AT AGH | - | | | - | | 0 | | 0.00000 | 0 | 0 | | | 0 | |
| 100331 | SHANDS AT LAKE SHORE | 2,845,954 | Yes | 9,402 | 2,985,788 | 9,402 | 0.15750 | 381,088 | 3,366,876 | | 0 | 0 | 0 | 3,366,876 | |
| 101796 | SHANDS AT LIVE OAK | - | Yes | 2,194 | - | 2,194 | 0.03676 | 88,945 | 88,945 | | 0 | 0 | 120,527 | 209,472 | |
| 100072 | SHANDS AT STARKE | - | Yes | 2,319 | - | 2,319 | 0.03884 | 93,981 | 93,981 | | 0 | 0 | 127,351 | 221,333 | |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | - | | 90,103 | - | | | 0 | | 0.02935 | 0 | 0 | 0 | 0 | |
| 103284 | SISTER EMMANUEL HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 119946 | SOUTH BAY HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | - | | 9,618 | - | | | 0 | | 0.00313 | 0 | 0 | 528,241 | 528,241 | |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | - | | 5,921 | - | | | 0 | | 0.00193 | 0 | 0 | 325,190 | 325,190 | |
| 100587 | SOUTH MIAMI HOSPITAL | - | | 23,260 | - | | | 0 | | 0.00758 | 0 | 0 | 1,049,960 | 1,049,960 | |
| 100595 | SOUTH SHORE HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 106470 | SPECIALTY HOSPITAL OF JACKSONVILLE | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 102466 | SPRING HILL REGIONAL HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 120227 | SAINT ANTHONY'S HOSPITAL | - | | 17,013 | - | | | 0 | | 0.00554 | 0 | 0 | 934,435 | 934,435 | |
| 120022 | ST. CATHERINE'S REHABILITATION HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | - | | 2,993 | - | | | 0 | | 0.00097 | 0 | 0 | 135,106 | 164,396 | |
| 102407 | ST. JOHN'S REHABILITATION HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 9143211 | ST. JOHNS RIVER RURAL HEALTH NETWORK | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 6867286 | ST. JOSEPH CARE OF FLORIDA | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 100978 | ST. JOSEPH'S HOSPITAL | - | | 82,772 | - | | | 0 | | 0.02696 | 0 | 0 | 3,736,282 | 3,736,282 | |
| 119971 | ST. LUCIE MEDICAL CENTER | - | | 7,529 | - | | | 0 | | 0.00245 | 0 | 0 | 339,842 | 339,842 | |
| 101486 | ST. MARY'S HOSPITAL | - | | 54,545 | - | | | 0 | | 0.01777 | 0 | 0 | 2,462,105 | 2,462,105 | |
| 120103 | ST. PETERSBURG GENERAL HOSPITAL | - | | 9,099 | - | | | 0 | | 0.00296 | 0 | 0 | 410,710 | 410,710 | |
| 100731 | SAINT VINCENT'S HEALTH SYSTEM | - | | 21,401 | - | | | 0 | | 0.00697 | 0 | 0 | 1,175,456 | 1,175,456 | |
| 100722 | SAINT LUKE'S HOSPITAL | - | | 5,159 | - | | | 0 | | 0.00168 | 0 | 0 | 0 | 0 | |
| 101591 | SUN COAST HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 295230 | SUNCOAST CHC | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 295574 | SUNCOAST COMM HEALTH CENTER (DENTAL) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 295230 | SUNCOAST COMM HEALTH CTR | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 295574 | SUNCOAST COMMUNITY HEALTH CENTER (R) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 119962 | SUNLAND - MARIANNA | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 120278 | HEALTHSOUTH REHAB. HOSPITAL - SUNRISE | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL C | - | | 16,835 | - | | | 0 | | 0.00548 | 0 | 0 | | 0 | |
| 119920 | TACACHALE DAHLIA HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | - | | 33,122 | - | | | 0 | | 0.01079 | 0 | 0 | 0 | 0 | |
| 295485 | TAMPA FAMILY HEALTH CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 295485 | TAMPA FAMILY HEALTH CENTER (DENTAL) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 295485 | TAMPA FAMILY HEALTH CTR. | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 295485 | TAMPA FAMILY HEALTH CENTER (NEW) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 295485 | TAMPA FAMILY HEALTH CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 100994 | TAMPA GENERAL HOSPITAL | 17,301,642 | | 93,194 | 18,151,745 | | | 0 | | 0.03035 | 0 | 18,151,745 | 0 | 18,151,745 | |
| 295477 | THOMAS E. LANGLEY MEDICAL CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 119849 | TOWN & COUNTRY HOSPITAL | - | | 3,293 | - | | | 0 | | 0.00107 | 0 | 0 | 180,862 | 180,862 | |
| 6800050 | TREASURE COAST COMMUNITY HEALTH CEN | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 295060 | TRENTON MEDICAL CENTER, INC. | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 100838 | TRINITY COMMUNITY HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 101257 | TWIN CITIES HOSPITAL | - | | 792 | - | | | 0 | | 0.00026 | 0 | 0 | 35,739 | 35,739 | |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | - | | 1,372 | - | | | 0 | | 0.00045 | 0 | 0 | 0 | 0 | |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLV | - | | 3,689 | - | | | 0 | | 0.00120 | 0 | 0 | 166,539 | 166,539 | |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | - | | 28,119 | - | | | 0 | | 0.00916 | 0 | 0 | 1,544,414 | 1,544,414 | |
| 112801 | UNIVERSITY HOSPITAL | - | | 8,535 | - | | | 0 | | 0.00278 | 0 | 0 | 385,259 | 468,778 | |
| 102679 | VENCOR HOSPITAL - NORTH FLORIDA | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |
| 119733 | VENICE HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | |

MODEL 5
SFY 2012-13
TABLE 2

| Medicaid Number | Provider | FY 2010 Rural Hospitals | | | | | | | Other than Rural Hospitals | | | | Core Measures Silo | Cost Efficiency Silo | TOTAL OF ACCESS SYS. PAYMENTS |
|--------------------|-------------------------------------|-------------------------|-------------------|--|------------------------------|---|--|--|-------------------------------|--|--|-----------------------------------|--------------------------|----------------------------|-------------------------------------|
| | | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 104.913% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | | | |
| | | 100.0000% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ))-sum(RK)) | RO = (sel(RI) + RN) | \$50M | \$50M | RP = (RL+RO) |
| 103179 | THE VILLAGES REGIONAL HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | 0 |
| 150258 | VITA HEALTH | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | 0 |
| 120243 | WEST BOCA MEDICAL CENTER | - | | 9,541 | - | | | 0 | | 0.00311 | 0 | 0 | 430,664 | 0 | 430,664 |
| 260053 | WEST FLORIDA COMMUNITY CARE CENTER | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | 0 |
| 113212 | WEST FLORIDA HOSPITAL | - | | 9,130 | - | | | 0 | | 0.00297 | 0 | 0 | 412,109 | 0 | 412,109 |
| 101702 | WEST GABLES REHABILITATION HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | 0 |
| 279765 | WALTON COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | 0 |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | - | Yes | 878 | - | 878 | 0.01471 | 35,599 | 35,599 | | 0 | 0 | | 48,239 | 83,837 |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | 200,383 | | 12,929 | 210,229 | | | 0 | | 0.00421 | 0 | 210,229 | 0 | 0 | 210,229 |
| 100625 | WESTCHESTER GENERAL HOSPITAL | - | | 10,961 | - | | | 0 | | 0.00357 | 0 | 0 | 0 | 0 | 0 |
| 112305 | WESTSIDE REGIONAL MEDICAL CENTE | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | 0 |
| 101699 | WINTER HAVEN HOSPITAL | - | | 20,756 | - | | | 0 | | 0.00676 | 0 | 0 | 0 | 1,140,040 | 1,140,040 |
| 101362 | WINTER PARK MEMORIAL HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | 0 |
| 100111 | WUESTHOFF HOSPITAL | - | | 13,735 | - | | | 0 | | 0.00447 | 0 | 0 | 619,985 | 754,389 | 1,374,374 |
| 103209 | WUESTHOFF MEDICAL CENTER - MELBOURN | - | | 5,162 | - | | | 0 | | 0.00168 | 0 | 0 | 0 | 283,511 | 283,511 |
| 120286 | Doctors Hospital Inc (Dade Co) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | | 0 | 0 |
| 999999 | Undetermined | 14,123,837 | | 0 | 14,817,801 | | | | | 0.00000 | 0 | 14,817,801 | | | 14,817,801 |
| Totals | | 676,028,608 | | 3,129,893 | 709,244,753 | 59,694 | | 2,419,573 | 8,418,927 | 1.00000 | 0 | 703,245,398 | 50,000,000 | 50,000,000 | 811,664,326 |

MODEL 5
SFY 2012-13
TABLE 3

ST Teaching = 72.00000%
CHEP = 67.00000%
11% - 11.5% = 67.00000% Overall percentage
All others = 67.00000% 70.5297%
Children = 89.00000%

| Medicaid Number | Provider Name | County | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | | | |
|-----------------|-------------------------------------|--------------|----------------------------|-------------------------------|--------------------|-------------------------|---------------------------|--------------------------|-----------|---------------------|------------------------|--------------------------------------|-------------------------------------|------------------------------------|------------|-------|---------|
| | | | | | | Regular | Provider Service Networks | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | | Total DSH / RFAP | JULY 2011 rates - MCR PATIENT DAYS | | | |
| | | | | | | | | | | | | | | InPatient | Outpatient | Total | |
| 102610 | AG Holley | Palm Beach | - | - | - | - | - | - | - | - | 0 | - | - | - | 370,916 | - | 370,916 |
| 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | 5,388,309 | (0) | 5,388,309 | 20,395 | - | - | - | 400,000 | 420,395 | 5,808,704 | 17,227,773 | 6,410,038 | 23,637,811 | - | - |
| 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | - | (0) | (0) | - | - | - | - | - | 0 | (0) | - | 765,003 | 765,003 | - | - |
| 120375 | AVENTURA HOSPITAL & MEDICAL CEN | DADE | - | 766,885 | 766,885 | - | - | - | - | - | 0 | 766,885 | - | - | - | - | - |
| 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | - | 259,810 | 259,810 | - | - | - | - | - | 0 | 259,810 | - | - | - | - | - |
| 100358 | BAPTIST HOSPITAL - MIAMI | DADE | - | 2,449,337 | 2,449,337 | - | - | - | - | - | 0 | 2,449,337 | 19,432,264 | 1,443,024 | 20,875,288 | - | - |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | 567,845 | 1,486,521 | 2,054,366 | - | - | - | - | - | 0 | 2,054,366 | 5,097,786 | 898,954 | 5,996,740 | - | - |
| 100641 | BAPTIST MEDICAL CENTER | DUVAL | 245,574 | (0) | 245,574 | - | - | - | - | - | 0 | 245,574 | 9,610,662 | 386,163 | 9,996,825 | - | - |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | 130,140 | 345,403 | 475,543 | - | - | - | - | - | 244,556 | 244,556 | 720,099 | - | - | - | - |
| 120413 | BARTOW MEMORIAL HOSPITAL | POLK | - | 443,715 | 443,715 | - | - | - | - | - | - | 443,715 | - | - | - | - | - |
| 100064 | BAY MEDICAL CENTER | BAY | - | 7,510,852 | 7,510,852 | 4,091,985 | - | - | - | - | 4,091,985 | 11,602,837 | 3,061,079 | 820,958 | 3,882,036 | - | - |
| 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | 410,890 | (0) | 410,890 | - | - | 1,443,750 | - | - | 1,443,750 | 1,854,640 | 5,862,906 | 100,341 | 5,963,247 | - | - |
| 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | - | (0) | (0) | - | - | - | - | - | - | (0) | - | - | - | - | - |
| 101401 | BETHESDA MEMORIAL HOSPITAL | PALM BEACH | - | 1,960,226 | 1,960,226 | - | - | - | - | - | - | 1,960,226 | 5,065,665 | - | 5,065,665 | - | - |
| 110213 | BLAKE MEDICAL CENTER | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 101419 | BOCA RATON COMMUNITY HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 118079 | BRANDON REGIONAL HOSPITAL | HILLSBOROUGH | - | 2,278,798 | 2,278,798 | - | - | - | - | - | - | 2,278,798 | 4,433,856 | 87,171 | 4,521,027 | - | - |
| 102652 | BROOKS REHABILITATION HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | - | 1,600,222 | 1,600,222 | - | - | - | - | - | - | 1,600,222 | 2,215,163 | 154,562 | 2,369,726 | - | - |
| 100129 | BROWARD GENERAL MEDICAL CENTER | BROWARD | 2,239,914 | 96,030,260 | 98,270,174 | 22,416,276 | 2,102,425 | 1,443,750 | - | - | 25,962,451 | 124,232,625 | 18,809,591 | 4,278,018 | 23,087,608 | - | - |
| 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | 145,416 | 23,667 | 169,082 | - | - | - | - | - | 439,125 | 439,125 | 608,207 | - | - | - | - |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | 157,981 | - | 157,981 | 83,333 | - | - | - | - | 425,629 | 508,962 | 666,943 | - | - | - | - |
| 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | - | 306,206 | 306,206 | - | - | - | - | - | - | 306,206 | - | - | - | - | - |
| 119717 | CAPE CORAL HOSPITAL | LEE | - | 779,707 | 779,707 | 1,678,139 | - | - | - | - | 1,678,139 | 2,457,846 | - | - | - | - | - |
| 100366 | CEDARS MEDICAL CENTER | DADE | - | (0) | (0) | 16,320 | - | - | - | - | 16,320 | 16,320 | 5,777,807 | 561,345 | 6,339,152 | - | - |
| 101788 | CENTRAL FLORIDA REGIONAL | SEMINOLE | - | 767,377 | 767,377 | - | - | - | - | - | - | 767,377 | - | - | - | - | - |
| 100277 | CHARLOTTE REGIONAL MEDICAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | - | 8,728,931 | 8,728,931 | 707,715 | - | - | - | - | 707,715 | 9,436,646 | - | - | - | - | - |
| 101966 | CLEARWATER COMMUNITY HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 102202 | CLEVELAND CLINIC HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 120308 | COLUMBIA HOSPITAL | PALM BEACH | - | 1,372,101 | 1,372,101 | - | - | - | - | - | - | 1,372,101 | 1,164,066 | 267,802 | 1,431,868 | - | - |
| 105520 | COMMUNITY HOSPITAL OF NEW PORT | PASCO | - | 475,157 | 475,157 | - | - | - | - | - | - | 475,157 | - | - | - | - | - |
| 109606 | CORAL GABLES HOSPITAL | DADE | - | 171,314 | 171,314 | - | - | - | - | - | - | 171,314 | 775,929 | 155,491 | 931,420 | - | - |
| 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | - | 11,394,518 | 11,394,518 | 2,151,612 | 145,652 | - | - | - | 2,297,264 | 13,691,782 | 2,438,324 | 697,203 | 3,135,527 | - | - |
| 109592 | DADE CITY HOSPITAL | PASCO | - | 250,110 | 250,110 | - | - | - | - | - | - | 250,110 | - | - | - | - | - |
| 120090 | DELRAY MEDICAL CENTER | PALM BEACH | 438,491 | - | 438,491 | - | - | - | - | - | - | 438,491 | - | - | - | - | - |
| 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | 237,770 | 334,653 | 572,423 | 1,263 | - | - | - | - | 348,650 | 349,913 | 922,336 | - | - | - | - |
| 103543 | DOCTORS' HOSPITAL - CORAL GABLES | - | - | 225,503 | 225,503 | - | - | - | - | - | - | 225,503 | - | - | - | - | - |
| 119954 | DOCTORS HOSPITAL OF SARASOTA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 101036 | DOCTORS MEMORIAL HOSPITAL - | HOLMES | 180,202 | 152,498 | 332,701 | 83,333 | - | - | - | - | 307,048 | 390,381 | 723,082 | - | - | - | - |
| 101800 | DOCTORS MEMORIAL HOSPITAL - | TAYLOR | 234,826 | 199,609 | 434,435 | - | - | - | - | - | 365,850 | 365,850 | 800,285 | - | - | - | - |
| 102776 | DOUGLAS GARDENS HOSPITAL | DADE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | 1,059,212 | 88,390 | 1,147,602 | 83,333 | - | - | - | - | 3,881,172 | 3,964,505 | 5,112,107 | - | - | - | - |
| 102598 | EDWARD WHITE HOSPITAL | PINELLAS | - | 131,500 | 131,500 | - | - | - | - | - | - | 131,500 | - | - | - | - | - |
| 102750 | EMERALD COAST REHABILITATION | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 102539 | ENGLEWOOD COMMUNITY HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 101435 | EVERGLADES REGIONAL MEDICAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 117463 | FAWCETT MEMORIAL HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 101206 | FISHERMEN'S HOSPITAL | MONROE | 156,636 | 39,590 | 196,225 | - | - | - | - | - | 449,100 | 449,100 | 645,325 | - | - | - | - |
| 101711 | FLAGLER HOSPITAL | ST JOHNS | - | (0) | (0) | - | - | - | - | - | - | (0) | - | - | - | - | - |
| 101290 | FLORIDA HOSPITAL | ORANGE | 36,936 | (0) | 36,936 | - | - | - | 1,820,000 | - | 1,820,000 | 1,856,936 | 29,927,935 | 2,780,828 | 32,708,763 | - | - |
| 100901 | FLORIDA HOSPITAL - WALKER - Florida | HIGHLANDS | - | 985,833 | 985,833 | - | - | - | - | - | - | 985,833 | - | - | - | - | - |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | 143,253 | 46,456 | 189,709 | - | - | - | - | - | 378,012 | 378,012 | 567,721 | - | - | - | - |
| 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | 127,375 | 565,484 | 692,860 | - | - | - | - | - | 393,252 | 393,252 | 1,086,112 | - | - | - | - |
| 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | - | 1,255,381 | 1,255,381 | - | - | - | - | - | - | 1,255,381 | - | - | - | - | - |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | - | (0) | (0) | - | - | - | - | - | - | (0) | - | - | - | - | - |
| 102148 | FLORIDA MEDICAL CENTER | BROWARD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 102032 | FLORIDA MEDICAL CENTER SOUTH | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 260011 | FLORIDA STATE HOSPITAL | - | - | - | - | 1,090,789 | - | - | - | - | 1,090,789 | 1,090,789 | - | - | - | - | - |
| 119784 | FLORIDA STATE HOSPITAL - Med. Surg. | Gadsden | - | - | - | 3,902 | - | - | - | - | 3,902 | 3,902 | - | - | - | - | - |
| 111325 | FORT WALTON BEACH MEDICAL | OKALOOSA | - | 1,090,354 | 1,090,354 | - | - | - | - | - | - | 1,090,354 | - | - | - | - | - |
| 260037 | G. PIERCE WOOD HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 100811 | GADSDEN COMMUNITY HOSPITAL | GADSDEN | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

MODEL 5
SFY 2012-13
TABLE 3

ST Teaching = 72.00000%
 CHEP = 67.00000%
 11% - 11.5% = 67.00000% Overall percentage
 All others = 67.00000% 70.5297%
 Children = 89.00000%

| Medicaid Number | Provider Name | County | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | | | | |
|-----------------|-----------------------------------|--------------|----------------------------|-------------------------------|--------------------|-------------------------|---------------------------|--------------------------|-----|---------------------|------------------------|--------------------------------------|-------------------------------------|------------------------------------|------------|-------|-------------|--|
| | | | | | | Regular | Provider Service Networks | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | | Total DSH / RFAP | JULY 2011 rates - MCR PATIENT DAYS | | | | |
| | | | | | | | | | | | | | | InPatient | Outpatient | Total | | |
| 102717 | GENESIS REHABILITATION HOSPITAL | | - | - | - | | | | | | | | | | | | | |
| 100803 | GEORGE E. WEEMS MEMORIAL | FRANKLIN | 177,106 | 83,837 | 260,944 | 83,333 | | | | 429,433 | 512,766 | 773,710 | | | | | | |
| 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | 238,333 | 3,178,566 | 3,416,899 | 555,874 | | | | 351,633 | 907,507 | 4,324,406 | | | | | | |
| 111368 | GOLDEN GLADES REGIONAL MED | | - | - | - | - | | | | | | | | | | | | |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | - | (0) | (0) | | | | | | | | | | | | | |
| 117617 | GULF COAST HOSPITAL | BAY | - | 1,146,348 | 1,146,348 | | | | | | | | 1,146,348 | 3,678,928 | 324,228 | | 4,003,156 | |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | - | - | - | 447,788 | | | | | | 447,788 | 447,788 | | | | | |
| 100820 | GULF PINES HOSPITAL | | - | - | - | - | | | | | | | | | | | | |
| 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | - | (0) | (0) | | | | | | | | (0) | 1,163,420 | 4,752,683 | | 5,916,103 | |
| 119750 | H.H. RAULERSON | | 168,405 | 264,847 | 433,252 | - | | | | 465,278 | 465,278 | 898,530 | | | | | | |
| 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | 281,272 | 32,051,047 | 32,332,318 | 6,644,342 | | 1,443,750 | | | 8,088,092 | 40,420,410 | 4,855,848 | 1,318,445 | | | 6,174,293 | |
| 101354 | HEALTH CENTRAL | ORANGE | - | 3,654,250 | 3,654,250 | 2,590,141 | | | | | 2,590,141 | 6,244,391 | 1,321,486 | | | | 1,648,368 | |
| 101885 | HEALTHMARK REGIONAL MEDICAL | WALTON | 118,714 | 122,782 | 241,495 | - | | | | | 357,394 | 598,889 | | | | | | |
| 102709 | HEALTHSOUTH HOSPITAL - MIAMI | | - | - | - | - | | | | | | | | | | | | |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIAMI | DADE | - | 294,673 | 294,673 | | | 1,443,750 | | | 1,443,750 | 1,738,423 | 783,769 | 69,141 | | | 852,911 | |
| 120332 | HEALTHSOUTH REHAB HOSPITAL - | | - | - | - | - | | | | | | | | | | | | |
| 102288 | HEART OF FLORIDA REGIONAL | POLK | - | 537,661 | 537,661 | | | | | | | 537,661 | 3,283,687 | | | | 3,283,687 | |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | - | (0) | (0) | | | | | | | | (0) | | | | | |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | | 160,346 | 227,175 | 387,521 | 83,333 | | | | 453,612 | 536,945 | 924,466 | | | | | | |
| 100412 | HIALEAH HOSPITAL | DADE | - | 746,893 | 746,893 | 9,001 | | | | | 9,001 | 755,894 | 5,594,865 | 434,827 | | | 6,029,692 | |
| 100897 | HIGHLANDS REGIONAL MEDICAL | HIGHLANDS | - | 346,763 | 346,763 | | | | | | | 346,763 | | | | | | |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | 281,272 | 2,099,556 | 2,380,828 | | | | | | | 2,380,828 | 5,657,503 | | | | 5,657,503 | |
| 100188 | HOLY CROSS HOSPITAL | | - | 452,174 | 452,174 | | | | | | | | | | | | | |
| 102261 | HOMESTEAD HOSPITAL | DADE | - | 1,088,920 | 1,088,920 | 5,640 | | | | | 5,640 | 1,094,560 | 8,178,017 | | | | 8,178,017 | |
| 108219 | IMPERIAL POINT HOSPITAL | BROWARD | 505,504 | 9,317,097 | 9,822,601 | 2,647,743 | 277,883 | | | | 2,925,626 | 12,748,227 | 1,377,997 | 212,565 | | | 1,590,562 | |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | - | 11,226,776 | 11,226,776 | | | | | | | 11,226,776 | | | | | | |
| 101061 | JACKSON HOSPITAL | JACKSON | 161,568 | - | 161,568 | 83,333 | | | | | 269,625 | 352,958 | 514,526 | | | | | |
| 100421 | JACKSON MEMORIAL HOSPITAL | DADE | 4,454,635 | 335,989,057 | 340,443,692 | 62,889,489 | 2,358,498 | 16,254,780 | | | 81,502,767 | 421,946,459 | 87,212,658 | 14,018,480 | | | 101,231,137 | |
| 101737 | JAY HOSPITAL | SANTA ROSA | 150,480 | 199,059 | 349,539 | - | | | | | 226,851 | 576,390 | | | | | | |
| 101460 | JFK MEDICAL CENTER | PALM BEACH | - | 1,214,615 | 1,214,615 | | | | | | | 1,214,615 | 5,828,175 | | | | 5,828,175 | |
| 120294 | JUPITER MEDICAL CENTER | PALM BEACH | - | 379,820 | 379,820 | | | | | | | 379,820 | | | | | | |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | DADE | - | 1,917,012 | 1,917,012 | | | | | | | 1,917,012 | 4,921,474 | 344,864 | | | 5,266,338 | |
| 108227 | LAKE BUTLER HOSPITAL | UNION | 506,573 | 50,231 | 556,804 | | | | | 1,020,551 | 1,020,551 | 1,577,355 | | | | | | |
| 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | - | 259,312 | 259,312 | | | | | | | 259,312 | | | | | | |
| 101664 | LAKE WALES HOSPITAL ASSOCIATION | POLK | - | 211,857 | 211,857 | | | | | | | 211,857 | | | | | | |
| 101648 | LAKEWOOD REGIONAL MEDICAL | POLK | 281,272 | 2,924,116 | 3,205,388 | | | | | | | 3,205,388 | 7,684,448 | 1,822,737 | | | 9,507,185 | |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | - | (0) | (0) | | | | | | | | (0) | | | | | |
| 119741 | LARGO MEDICAL CENTER | PINELLAS | - | 464,210 | 464,210 | | | 1,616,352 | | | 1,616,352 | 2,080,562 | 944,092 | 71,540 | | | 1,015,632 | |
| 119695 | LAWNWOOD REGIONAL MEDICAL | ST. LUCIE | 281,272 | 1,040,335 | 1,321,607 | | | | | | | 1,321,607 | 4,750,692 | 179,354 | | | 4,930,046 | |
| 101109 | LEE MEMORIAL HOSPITAL | LEE | 1,070,849 | 6,423,047 | 7,493,896 | 7,977,533 | | | | | 7,977,533 | 15,471,429 | 8,456,240 | 1,844,127 | | | 10,300,367 | |
| 101079 | LEESBURG REGIONAL MEDICAL | LAKE | - | 686,376 | 686,376 | | | | | | | 686,376 | | | | | | |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | - | 316,234 | 316,234 | | | | | | | 316,234 | | | | | | |
| 101192 | LOWER KEYS HOSPITAL | MONROE | - | 320,251 | 320,251 | | | | | | | 320,251 | 1,578,777 | 136,817 | | | 1,715,593 | |
| 101150 | MADISON COUNTY MEMORIAL | MADISON | 102,400 | 117,294 | 219,693 | | | | | 308,627 | 308,627 | 528,320 | | | | | | |
| 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | - | 2,986,756 | 2,986,756 | | | | | | | 2,986,756 | 4,959,403 | 230,717 | | | 5,190,120 | |
| 101214 | MARINERS HOSPITAL | MONROE | 137,757 | 140,968 | 278,725 | | | | | | 234,163 | 512,888 | | | | | | |
| 101184 | MARTIN MEMORIAL HOSPITAL | MARTIN | - | 595,169 | 595,169 | | | | | | | 595,169 | | | | | | |
| 120081 | MEASE HOSPITAL - COUNTRYSIDE | | - | - | - | | | | | | | | | | | | | |
| 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | - | 1,866,957 | 1,866,957 | | | | | | | 1,866,957 | | | | | | |
| 101851 | MEDICAL CENTER-PENINSULA | 0 | - | - | - | | | | | | | | | | | | | |
| 119971 | MEDICAL CENTER-PORT ST. LUCIE | ST. LUCIE | - | 339,842 | 339,842 | | | | | | | 339,842 | 2,132,494 | | | | 2,132,494 | |
| 101869 | MEMORIAL HOSPITAL - ORMOND BEACH | | - | 977,870 | 977,870 | | | | | | | 977,870 | | | | | | |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | - | 24,868,643 | 24,868,643 | 2,261,048 | | | | | 2,261,048 | 27,129,691 | | | | | | |
| 112798 | MEMORIAL HOSPITAL OF TAMPA | | - | - | - | | | | | | | | | | | | | |
| 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | - | 522,985 | 522,985 | | | | | | | 522,985 | | | | | | |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | | - | 7,831,982 | 7,831,982 | 83,333 | 47,432 | | | | 130,765 | 7,962,747 | | | | | | |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | 505,504 | 19,684,223 | 20,189,727 | 83,333 | 94,865 | | | | 178,198 | 20,367,925 | 1,332,841 | 368,964 | | | 1,701,805 | |
| 102521 | MEMORIAL HOSPITAL WEST | BROWARD | - | 29,269,409 | 29,269,409 | 3,135,967 | 218,707 | | | | 3,354,674 | 32,624,083 | | | | | | |
| 101931 | MEMORIAL MEDICAL CENTER - | DUVAL | - | 881,353 | 881,353 | | | | | | | 881,353 | | | | | | |
| 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | 2,175,232 | 33,628,689 | 35,803,921 | 17,514,584 | 1,476,349 | | | | 18,990,933 | 54,794,854 | 17,396,027 | 8,138,322 | | | 25,534,349 | |
| 100439 | MERCY HOSPITAL | DADE | - | (0) | (0) | | | | | | | | (0) | | | | | |
| 100706 | METHODIST HOSPITAL, INC. | | - | - | - | | | | | | | | | | | | | |
| 100609 | MIAMI CHILDRENS HOSPITAL | DADE | 4,558,562 | (0) | 4,558,562 | 23,486 | | | | 400,000 | 423,486 | 4,982,048 | 22,536,013 | 8,231,670 | | | 30,767,683 | |

MODEL 5
SFY 2012-13
TABLE 3

ST Teaching = 72.0000%
CHEP = 67.0000%
11% - 11.5% = 67.0000% Overall percentage
All others = 67.0000% 70.5297%
Children = 89.0000%

| Medicaid Number | Provider Name | County | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | | | | |
|-----------------|-----------------------------------|--------------|----------------------------|-------------------------------|--------------------|-------------------------|---------------------------|--------------------------|------------|---------------------|------------------------|--------------------------------------|-------------------------------------|------------------------------------|------------|-------|------------|--|
| | | | | | | Regular | Provider Service Networks | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | | Total DSH / RFAP | JULY 2011 rates - MCR PATIENT DAYS | | | | |
| | | | | | | | | | | | | | | InPatient | Outpatient | Total | | |
| 100447 | MIAMI HEART INSTITUTE | | - | - | - | | | | | | | | | | | | | |
| 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | - | 2,445,725 | 2,445,725 | | | 1,443,750 | | | | 1,443,750 | 3,889,475 | 4,313,297 | 890,000 | | 5,203,297 | |
| 100463 | MT. SINAI MEDICAL CENTER | DADE | - | 1,140,833 | 1,140,833 | | | | 4,051,810 | | | 4,051,810 | 5,192,643 | 3,918,128 | 406,194 | | 4,324,322 | |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | - | 3,269,226 | 3,269,226 | 2,536,334 | | | | | | 2,536,334 | 5,805,560 | | | | | |
| 260029 | N.E. FLORIDA STATE HOSPITAL | | - | - | - | 892,618 | | | | | | 892,618 | 892,618 | | | | | |
| 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | 167,668 | (0) | 167,668 | | | | | | | | 167,668 | 6,002,803 | 772,616 | | 6,775,419 | |
| 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | 151,950 | - | 151,950 | | | | | | 256,528 | 256,528 | 408,478 | | | | | |
| 101508 | NORTH BAY MEDICAL CENTER | PASCO | - | 449,617 | 449,617 | | | | | | | | 449,617 | | | | | |
| 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | 281,272 | 22,234,016 | 22,515,288 | 9,818,418 | 235,941 | | | | | 10,054,359 | 32,569,647 | 3,401,643 | 890,070 | | 4,291,713 | |
| 140442 | NORTH DADE HEALTH CENTER (JMH) | | - | - | - | | | | | | | | | | | | | |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL | ALACHUA | - | 1,364,687 | 1,364,687 | | | | | | | | 1,364,687 | | | | | |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | - | 429,949 | 429,949 | | | | | | | | 429,949 | | | | | |
| 100498 | NORTH SHORE MEDICAL CENTER | DADE | - | (0) | (0) | 11,619 | | | | | | 11,619 | 11,619 | 8,007,659 | 1,121,557 | | 9,129,216 | |
| 102571 | NORTHRIDGE MEDICAL CENTER | | - | - | - | | | | | | | | | | | | | |
| 115193 | NORTHSIDE MEDICAL CENTER | PINELLAS | - | 403,433 | 403,433 | | | | | | | | 403,433 | 1,807,710 | 68,088 | | 1,875,798 | |
| 101907 | NORTHWEST FLORIDA COMMUNITY | WASHINGTON | 192,337 | 123,187 | 315,523 | 83,333 | | | | | 425,367 | 508,700 | 824,223 | | | | | |
| 104591 | NORTHWEST REGIONAL HOSPITAL | BROWARD | - | 414,967 | 414,967 | | | | | | | | 414,967 | | | | | |
| 120073 | OAK HILL HOSPITAL | | - | - | - | | | | | | | | | | | | | |
| 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | - | 2,178,098 | 2,178,098 | | | | | | | | 2,178,098 | | | | | |
| 111741 | ORANGE PARK MEDICAL CENTER | CLAY | - | 1,610,847 | 1,610,847 | | | | | | | | 1,610,847 | | | | | |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | ORANGE | 4,242,150 | (0) | 4,242,150 | | | | 4,687,400 | | | 4,687,400 | 8,929,550 | 30,264,056 | 3,041,705 | | 33,305,761 | |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | - | 1,787,550 | 1,787,550 | | | | | | | | 1,787,550 | 3,583,640 | 305,387 | | 3,889,028 | |
| 102105 | PALM BEACH GARDENS MEDICAL | PALM BEACH | - | - | - | | | | | | | | | | | | | |
| 102245 | PALM BEACH REGIONAL HOSPITAL | | - | - | - | | | | | | | | | | | | | |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | - | 209,462 | 209,462 | | | | | | | | 209,462 | | | | | |
| 104604 | PALMETTO GENERAL HOSPITAL | DADE | - | 1,390,549 | 1,390,549 | 12,040 | | 1,443,750 | | | | 1,455,790 | 2,846,339 | 7,598,353 | 326,098 | | 7,924,452 | |
| 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | - | - | - | | | | | | | | | | | | | |
| 120260 | PALMS WEST HOSPITAL | PALM BEACH | - | 729,280 | 729,280 | | | | | | | | 729,280 | 3,141,512 | 726,415 | | 3,867,927 | |
| 100544 | PAN AMERICAN HOSPITAL | DADE | - | 214,817 | 214,817 | | | | | | | | 214,817 | | | | | |
| 111414 | PARK MEDICAL CENTER | | - | - | - | | | | | | | | | | | | | |
| 102385 | PARKWAY REGIONAL (merged JMH) | DADE | - | - | - | | | | | | | | | | | | | |
| 100102 | PARRISH MEDICAL CENTER | BREVARD | - | 1,791,259 | 1,791,259 | 1,127,918 | | | | | | 1,127,918 | 2,919,177 | | | | | |
| 103144 | PHYSICAN'S REGIONAL MEDICAL | COLLIER | - | 266,953 | 266,953 | | | | | | | | 266,953 | | | | | |
| 120251 | PINECREST REHABILITATION HOSPITAL | PALM BEACH | - | - | - | | | | | | | | | | | | | |
| 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | - | 1,175,758 | 1,175,758 | 11,255 | | | | | | 11,255 | 1,187,013 | 3,945,700 | | | 3,945,700 | |
| 101681 | POLK GENERAL HOSPITAL | | - | - | - | | | | | | | | | | | | | |
| 102237 | POMPANO BEACH MEDICAL CENTER | | - | - | - | | | | | | | | | | | | | |
| 101311 | PRINCETON HOSPITAL | ORANGE | - | - | - | | | | | | | | | | | | | |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | - | 576,588 | 576,588 | | | | | | | | 576,588 | | | | | |
| 119881 | REGIONAL MEDICAL CENTER AT | | - | 407,002 | 407,002 | | | | | | | | 407,002 | | | | | |
| 100765 | SACRED HEART HOSPITAL | ESCAMBIA | 3,219,357 | 2,265,240 | 5,484,597 | 17,989 | | | | | | 17,989 | 5,502,586 | 11,774,005 | 966,815 | | 12,740,821 | |
| 103233 | SACRED HEART OF THE EMERALD | WALTON | - | 311,162 | 311,162 | | | | | | | | 311,162 | | | | | |
| 20127 | SACRED HEART HOSPITAL ON THE GULF | | - | 484,790 | 484,790 | | | | | | | | 484,790 | | | | | |
| 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | - | 934,435 | 934,435 | | | | | | | | 934,435 | 1,392,136 | 366,179 | | 1,758,315 | |
| 100285 | SAINT JOSEPH HOSPITAL OF PORT | CHARLOTTE | - | 949,868 | 949,868 | | | | | | | | 949,868 | | | | | |
| 100722 | SAINT LUKE'S HOSPITAL | DUVAL | - | (0) | (0) | | | | | | | | | | | | | |
| 120103 | SAINT PETERSBURG GENERAL | PINELLAS | - | 410,710 | 410,710 | | | | 1,820,000 | | | 1,820,000 | 1,820,000 | 333,858 | 70,561 | | 404,419 | |
| 100731 | SAINT VINCENT'S HEALTH SYSTEM | DUVAL | - | 1,175,456 | 1,175,456 | | | 1,443,750 | | | | 1,443,750 | 2,619,206 | 3,461,174 | | | 3,461,174 | |
| 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | - | 301,906 | 301,906 | | | | | | | | 301,906 | | | | | |
| 120014 | SEBASTIAN HOSPITAL | INDIAN RIVER | - | - | - | | | | | | | | | | | | | |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | - | 350,163 | 350,163 | | | | | | | | 350,163 | | | | | |
| 100676 | SHANDS AT JACKSONVILLE | DUVAL | 33,696,240 | 19,631,163 | 53,327,402 | 21,810 | 2,017,321 | | 12,833,802 | | | 14,872,933 | 68,200,335 | 14,259,496 | 9,027,745 | | 23,287,242 | |
| 100331 | SHANDS AT LAKE SHORE | COLUMBIA | 253,672 | 3,366,876 | 3,620,548 | 3,074 | | | | | | 427,176 | 430,250 | | | | | |
| 101796 | SHANDS AT LIVE OAK | SUWANNEE | 311,041 | 209,472 | 520,513 | | | | | | | 595,435 | 595,435 | | | | | |
| 100072 | SHANDS AT STARKE | BRADFORD | 218,755 | 221,333 | 440,087 | | | | | | | 338,239 | 778,326 | | | | | |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | 5,565,020 | (0) | 5,565,019 | 38,172 | 241,127 | | 14,608,830 | | | 14,888,129 | 20,453,148 | 30,441,902 | 7,776,109 | | 38,218,010 | |
| 103284 | SISTER EMMAUEL HOSPITAL | DADE | - | - | - | | | | | | | | | | | | | |
| 119946 | South Bay Hospital | HILLSBOROUGH | - | - | - | | | | | | | | | | | | | |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | - | 528,241 | 528,241 | | | | | | | | 528,241 | 1,696,260 | 186,184 | | 1,882,444 | |
| 260045 | SOUTH FLORIDA STATE HOSPITAL | | - | - | - | | | | | | | | | | | | | |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | - | 325,190 | 325,190 | | | | | | | | 325,190 | | | | | |
| 100587 | SOUTH MIAMI HOSPITAL | DADE | - | 1,049,960 | 1,049,960 | | | | | | | | 1,049,960 | | | | | |
| 119997 | SOUTH SEMINOLE COMMUNITY | | - | - | - | | | | | | | | | | | | | |

MODEL 5
SFY 2012-13
TABLE 3

ST Teaching = 72.00000%
 CHEP = 67.00000%
 11% - 11.5% = 67.00000% Overall percentage
 All others = 67.00000% 70.5297%
 Children = 89.00000%

| Medicaid Number | Provider Name | County | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | | | |
|--------------------------------------|---|--------------|----------------------------|-------------------------------|----------------------|-------------------------|---------------------------|--------------------------|-------------------|---------------------|------------------------|--------------------------------------|-------------------------------------|------------------------------------|-------------------|--------------------|----------|
| | | | | | | Regular | Provider Service Networks | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | | Total DSH / RFAP | JULY 2011 rates - MCR PATIENT DAYS | | | |
| | | | | | | | | | | | | | | InPatient | Outpatient | Total | |
| 100595 | SOUTH SHORE HOSPITAL | | - | - | - | | | | | | | | | | | | |
| 111341 | SOUTHWEST FLORIDA REGIONAL | LEE | - | (0) | (0) | 1,043,222 | | | | | | 1,043,222 | 1,043,222 | | | | |
| 106470 | SPECIALTY HOSPITAL OF | | - | - | - | | | | | | | | | | | | |
| 102466 | SPRING HILL REGIONAL HOSPITAL | | - | - | - | | | | | | | | | | | | |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | | - | 299,502 | 299,502 | | | | | | | | 299,502 | | | | |
| 120022 | ST. CATHERINE'S REHABILITATION | | - | - | - | | | | | | | | | | | | |
| 102407 | ST. JOHN'S REHABILITATION HOSPITAL | | - | - | - | | | | | | | | | | | | |
| 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | 452,603 | 3,736,282 | 4,188,886 | 28,978 | | | | | | 28,978 | 4,217,864 | 11,415,367 | 249,701 | 11,665,068 | |
| 101486 | ST. MARY'S HOSPITAL | PALM BEACH | 612,807 | 2,462,105 | 3,074,912 | 20,836 | | | | | | 20,836 | 3,095,748 | 8,883,107 | 523,661 | 9,406,769 | |
| 101591 | SUN COAST HOSPITAL | PINELLAS | - | - | - | | | | | | | | | | | | |
| 119962 | SUNLAND - MARIANNA | | - | - | - | | | | | | | | | | | | |
| 119920 | TACACHALE DAHLIA HOSPITAL | | - | - | - | | | | | | | | | | | | |
| 119806 | TALLAHASSEE COMMUNITY HOSPITAL - | LEON | - | 510,144 | 510,144 | | | | | | | | 510,144 | | | | |
| 101133 | TALLAHASSEE MEMORIAL | LEON | 317,758 | (0) | 317,758 | | | 1,443,750 | | | | 1,443,750 | 1,761,508 | 7,269,397 | 71,492 | 7,340,889 | |
| 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 14,384,420 | 18,151,745 | 32,536,165 | | | | 10,088,197 | | | 10,088,197 | 42,624,362 | 31,381,260 | 2,206,382 | 33,587,641 | |
| 103179 | THE VILLAGES REGIONAL HOSPITAL | | - | - | - | | | | | | | | | | | | |
| 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | - | 180,862 | 180,862 | | | | | | | | 180,862 | | | | |
| 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | - | - | - | | | | | | | | | | | | |
| 101257 | TWIN CITIES HOSPITAL | OKALOOSA | - | 35,739 | 35,739 | | | | | | | | 35,739 | | | | |
| 100943 | UNIVERSITY COMMUNITY HOSP. - | HILLSBOROUGH | - | 166,539 | 166,539 | | | | | | | | 166,539 | | | | |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - | HILLSBOROUGH | - | 1,544,414 | 1,544,414 | | | | | | | | 1,544,414 | | | | |
| 112801 | UNIVERSITY HOSPITAL & MEDICAL C | BROWARD | - | 854,037 | 854,037 | | | | | | | | 854,037 | | | | |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & | DADE | - | (0) | (0) | | | | | | | | (0) | 201,713 | 2,599,437 | 2,801,150 | |
| 102679 | VENCOR HOSPITAL - NORTH FLORIDA | | - | - | - | | | | | | | | | | | | |
| 102768 | VENCOR HOSPITAL-ST. PETERSBURG | | - | - | - | | | | | | | | | | | | |
| 119733 | VENICE HOSPITAL | | - | - | - | | | | | | | | | | | | |
| 101826 | VOLUSIA MEDICAL CENTER - Florida | VOLUSIA | - | 461,057 | 461,057 | | | | | | | | 461,057 | | | | |
| 102130 | WELLINGTON REGIONAL MEDICAL | PALM BEACH | - | 210,229 | 210,229 | | | | | | | | 210,229 | 1,081,084 | 200,646 | 1,281,730 | |
| 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | - | 430,664 | 430,664 | | | | | | | | 430,664 | | | | |
| 260053 | WEST FLORIDA COMMUNITY CARE | | - | - | - | | | | | | | | | | | | |
| 113212 | WEST FLORIDA REGIONAL MEDICAL | ESCAMBIA | - | 412,109 | 412,109 | | | | | | | | 412,109 | | | | |
| 101702 | WEST GABLES REHABILITATION | | - | - | - | | | | | | | | | | | | |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | - | (0) | (0) | 7,893 | | | | | | 7,893 | 7,893 | 1,246,432 | 3,901 | 1,250,334 | |
| 112305 | WESTSIDE REGIONAL MEDICAL CENTE | | - | - | - | | | | | | | | | | | | |
| 101699 | WINTER HAVEN HOSPITAL | POLK | - | 1,140,040 | 1,140,040 | | | | | | | | 1,140,040 | 3,617,571 | 589,563 | 4,207,134 | |
| 101362 | WINTER PARK MEMORIAL HOSPITAL | | - | - | - | | | | | | | | | | | | |
| 100111 | WUESTHOFF HOSPITAL | BREVARD | - | 1,374,374 | 1,374,374 | | | | | | | | 1,374,374 | | | | |
| 103209 | WUESTHOFF MEDICAL CENTR - | BREVARD | - | 283,511 | 283,511 | | | | | | | | 283,511 | | | | |
| 999999 | UNDETERMINED | | - | 14,817,801 | 14,817,801 | | | | | | | | | | | | |
| | Less Primary Care Included in New Primary Care Initiative | | | | | | | | | | | | | | | | |
| | GME Consortiums & GME for Mayo Clinic | | | | | | | | | | | | | | | | |
| | Total Hospital Provider Access Systems | | 92,284,871 | 811,664,326 | 903,949,197 | 155,223,205 | 9,216,200 | 13,550,000 | 67,781,171 | 800,000 | 13,392,306 | 259,962,882 | 1,148,642,104 | 543,153,265 | 96,169,404 | 639,322,669 | |
| Other Provider Access Systems | | | | | | | | | | | | | | | | | |
| | Poison Control (GR) | | | | 3,172,805 | | | | | | | | 3,172,805 | | | | |
| | FQHC-DOH Match (GR) | | | | 3,638,128 | | | | | | | | 3,638,128 | | | | |
| | FQHC-DOH Match (Local Governments) | | | | 3,638,128 | | | | | | | | 3,638,128 | | | | |
| | FQHC - 11M | | | | 11,000,000 | | | | | | | | 11,000,000 | | | | |
| | County Initiatives - DOH | | | | 4,534,727 | | | | | | | | 4,534,727 | | | | |
| | Hospital Based Primary Care Initiatives | | | | 3,000,000 | | | | | | | | 3,000,000 | | | | |
| | HCDPBC - Premium Assistance Programs | | | | 15,867,014 | | | | | | | | 15,867,014 | | | | |
| | Miami Dade - Premium Assistance Programs | | | | 250,000 | | | | | | | | 250,000 | | | | |
| | Manatee ER Diversion -GR | | | | 1,200,000 | | | | | | | | 1,200,000 | | | | |
| | New Primary Care Initiative | | | | - | | | | | | | | - | | | | |
| | New LIP STC requirement | | | | 50,000,000 | | | | | | | | 50,000,000 | | | | |
| | Primary Care Grant | | | | - | | | | | | | | - | | | | |
| | Total LIP - Other Provider Access Systems | | - | - | 96,300,802 | - | - | - | - | - | - | - | 96,300,802 | - | - | - | - |
| | Grand Total All Provider Access Systems | | 92,284,871 | 811,664,326 | 1,000,249,999 | 155,223,205 | 9,216,200 | 13,550,000 | 67,781,171 | 800,000 | 13,392,306 | 259,962,882 | 1,244,942,906 | 543,153,265 | 96,169,404 | 639,322,669 | |

**MODEL 5
SFY 2012-13
TABLE 4**

| | | | | | | 12.0720% | | |
|------------------------|-----------------------------------|------------|---------------------------------|--------------------|----------------------------|--------------|--|--|
| | | | | | | 0.0000% | | |
| | | | | | | 100.0000% | | |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL | | |
| | | | | | | 0.0000% | | |
| 4170 | Kindred Hospital - Palm Beaches | - | - | - | - | - | | |
| 9496 | UCHLTACH at Connerton | - | - | - | - | - | | |
| 16815 | Kindred Hospital-Melbourne | - | - | - | - | - | | |
| 20127 | Sacared Heart Hosp. - Gulf | - | - | - | - | - | | |
| 25766 | Shriners Hospital for Children | - | - | - | - | - | | |
| 100030 | Shands Teaching Hospital | - | - | - | - | - | | |
| 100048 | Ed Fraser Memorial Hospital | - | - | 147,556 | - | 147,556 | | |
| 100064 | Bay Medical Center | - | - | - | - | - | | |
| 100072 | Shands at Starke | - | - | 292,252 | - | 292,252 | | |
| 100081 | Holmes Regional Medical Center | - | - | - | 501,809 | 501,809 | | |
| 100099 | Cape Canaveral Hospital | - | - | - | - | - | | |
| 100102 | Parrish Medical Center | - | - | - | - | - | | |
| 100111 | Wuesthoff Memorial Hospital | - | - | - | - | - | | |
| 100129 | Broward General Hospital | - | - | - | 742,603 | 742,603 | | |
| 100188 | Holy Cross Hospital, Inc. | - | - | - | - | - | | |
| 100196 | Kindred Hospital - Ft.Lauderdale | - | - | - | - | - | | |
| 100200 | Memorial Hospital | - | - | - | - | - | | |
| 100218 | North Broward Medical Center | - | - | - | 104,017 | 104,017 | | |
| 100269 | Calhoun Liberty Hospital | - | - | 71,815 | - | 71,815 | | |
| 100277 | Charlotte Regional Medical Center | - | - | - | - | - | | |

**MODEL 5
SFY 2012-13
TABLE 4**

| | | | | | | 12.0720% |
|-----------------|-------------------------------------|-----|--------------------------|-------------|---------------------|------------|
| | | | | | | 0.0000% |
| | | | | | | 0.0000% |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL |
| 100285 | Peace River Regional Medical Center | - | - | - | - | - |
| 100315 | Naples Community Hospital | - | - | - | - | - |
| 100331 | Shands At Lake Shore | - | - | 988,890 | - | 988,890 |
| 100358 | Baptist Of Miami | - | - | - | - | - |
| 100366 | Cedars Medical Center, Inc. | - | - | - | - | - |
| 100412 | Hialeah Hospital | - | - | - | - | - |
| 100421 | Jackson Memorial Hospital | - | - | - | - | - |
| 100439 | Mercy Hospital, Inc. | - | - | - | - | - |
| 100463 | Mt. Sinai Medical Center | - | - | - | 599,506 | 599,506 |
| 100471 | University Of Miami Hospital | - | - | - | - | - |
| 100498 | Northshore Medical Center | - | - | - | - | - |
| 100536 | Palm Springs General Hospital | - | - | - | - | - |
| 100544 | Metropolitan Hospital Miami | - | - | - | - | - |
| 100587 | South Miami Hospital | - | - | - | - | - |
| 100609 | Miami Children's Hospital | - | 11,870,768 | - | - | 11,870,768 |
| 100625 | Westchester General Hospital | - | - | - | - | - |
| 100641 | Baptist Medical Center | - | - | - | - | - |
| 100676 | Shands Jacksonville Medical Center | - | - | - | - | - |
| 100722 | Mayo Clinic Florida | - | - | - | 22,339 | 22,339 |
| 100731 | St. Vincent's Hospital | - | - | - | - | - |

MODEL 5
SFY 2012-13
TABLE 4

| | | | | | | 12.0720% |
|------------------------|---|------------|---------------------------------|--------------------|----------------------------|--------------|
| | | | | | | 0.0000% |
| | | | | | | 0.0000% |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL |
| 100749 | Baptist Hospital (Pensacola) | - | - | - | 372,562 | 372,562 |
| 100765 | Sacred Heart Hospital | - | - | - | 868,236 | 868,236 |
| 100803 | George E. Weems Memorial Hospital | - | - | 76,108 | - | 76,108 |
| 100862 | Hendry Regional Medical Center | - | - | 171,706 | - | 171,706 |
| 100871 | Brooksville Regional Hospital | - | - | - | - | - |
| 100897 | Highlands Regional Medical Center | - | - | - | - | - |
| 100901 | Florida Hospital Heartland Medical Center | - | - | - | - | - |
| 100943 | University Community Hospital Carrollwood | - | - | - | - | - |
| 100978 | St. Joseph's Hospital | - | - | - | 1,091,851 | 1,091,851 |
| 100986 | South Florida Baptist | - | - | - | - | - |
| 100994 | Tampa General Hospital | - | - | - | - | - |
| 101028 | University Community Hospital-Tampa | - | - | - | - | - |
| 101036 | Doctors Memorial Hospital | - | - | 438,152 | - | 438,152 |
| 101044 | Indian River Memorial Hospital | - | - | - | - | - |
| 101061 | Jackson Hospital | - | - | 1,133,703 | - | 1,133,703 |
| 101079 | Leesburg Regional Medical Center | - | - | - | - | - |
| 101087 | South Lake Memorial Hospital | - | - | - | - | - |
| 101095 | Florida Hospital Waterman | - | - | - | - | - |
| 101109 | Lee Memorial Hospital | - | - | - | 921,633 | 921,633 |
| 101117 | Lehigh Regional Medical Center | - | - | - | - | - |

MODEL 5
SFY 2012-13
TABLE 4

| | | | | | | 12.0720% |
|------------------------|---|------------|---------------------------------|--------------------|----------------------------|--------------|
| | | | | | | 0.0000% |
| | | | | | | 0.0000% |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL |
| 101133 | Tallahassee Memorial Regional Medical Cen | - | - | - | 620,303 | 620,303 |
| 101141 | Tri-County Hospital Williston | - | - | 86,858 | - | 86,858 |
| 101150 | Madison County Memorial Hospital | - | - | 35,731 | - | 35,731 |
| 101168 | Manatee Memorial Hospital | - | - | - | - | - |
| 101176 | Munroe Regional Medical Center | - | - | - | - | - |
| 101184 | Martin Memorial Hospital | - | - | - | - | - |
| 101192 | Lower Florida Keys Hospital | - | - | - | - | - |
| 101206 | Fishermen's Hospital | - | - | 48,683 | - | 48,683 |
| 101214 | Mariners Hospital | - | - | 221,675 | - | 221,675 |
| 101231 | Baptist Medical Center - Nassau | - | - | 470,621 | - | 470,621 |
| 101257 | Columbia Twin Cities Hospital | - | - | - | - | - |
| 101265 | North Okaloosa Medical Center | - | - | - | - | - |
| 101290 | Florida Hospital | - | - | - | - | - |
| 101338 | Orlando Regional Medical Center | - | - | - | - | - |
| 101354 | Health Central | - | - | - | - | - |
| 101389 | Columbia Medical Center-Osceola | - | - | - | - | - |
| 101401 | Bethesda Mem. Hosp. | - | - | - | - | - |
| 101419 | Boca Raton Community Hospital | - | - | - | - | - |
| 101443 | Glades General Hospital | - | - | 955,768 | - | 955,768 |
| 101460 | Columbia JFK Medical Center | - | - | - | - | - |

**MODEL 5
SFY 2012-13
TABLE 4**

| | | | | | | 12.0720% |
|------------------------|---|------------|---|--------------------|--------------------------------|--------------|
| | | | | | | 0.0000% |
| | | | | | | 0.0000% |
| Medicaid Number | Provider | PSN | 100.0000% Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL |
| 101486 | St. Mary's Hospital | - | - | - | 633,505 | 633,505 |
| 101494 | Florida Hospital Zephyrhills | - | - | - | - | - |
| 101508 | North Bay Medical Center | - | - | - | - | - |
| 101516 | All Children's Hospital | - | 11,557,432 | - | - | 11,557,432 |
| 101524 | Good Samaritan Hospital | - | - | - | - | - |
| 101541 | Mease Hospital Clinic | - | - | - | - | - |
| 101567 | Bayfront Medical Center | - | - | - | 510,110 | 510,110 |
| 101583 | Morton F. Plant Hospital | - | - | - | - | - |
| 101613 | Helen Ellis Memorial Hospital | - | - | - | - | - |
| 101648 | Lakeland Regional Medical Center | - | - | - | 596,092 | 596,092 |
| 101664 | Lake Wales Hospital Association | - | - | - | - | - |
| 101699 | Winter Haven Hospital | - | - | - | - | - |
| 101702 | West Gables Rehabilitation | - | - | - | - | - |
| 101711 | Flagler Hospital | - | - | - | - | - |
| 101737 | Jay Hospital | - | - | 119,558 | - | 119,558 |
| 101745 | Santa Rosa Hospital | - | - | - | - | - |
| 101753 | HealthSouth Rehabilitation Hospital-Largo | - | - | - | - | - |
| 101761 | Memorial Hospital | - | - | - | - | - |
| 101788 | Central Florida Regional Hospital | - | - | - | - | - |
| 101796 | Shands at Live Oak | - | - | 222,124 | - | 222,124 |

**MODEL 5
SFY 2012-13
TABLE 4**

| | | | | 12.0720% | | | |
|------------------------|------------------------------------|------------|---------------------------------|--------------------|----------------------------|--------------|--|
| | | | | 0.0000% | | | |
| | | | | 100.0000% | | | |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL | |
| 101800 | Doctor's Memorial Hospital | - | - | 378,796 | - | 378,796 | |
| 101826 | Volusia Medical Center | - | - | - | - | - | |
| 101834 | Bert Fish Memorial Hospital | - | - | - | - | - | |
| 101842 | Halifax Medical Center | - | - | - | 617,596 | 617,596 | |
| 101869 | Ormond Beach Memorial Hospital | - | - | - | - | - | |
| 101877 | Memorial Hospital - West Volusia | - | - | - | - | - | |
| 101885 | Healthmark Regional Medical Center | - | - | 173,244 | - | 173,244 | |
| 101893 | Florida Hospital - Flagler | - | - | 689,528 | - | 689,528 | |
| 101907 | Northwest Community Hospital | - | - | 260,632 | - | 260,632 | |
| 101915 | Kindred Hospital-Hollywood | - | - | - | - | - | |
| 101923 | Desoto Memorial Hospital | - | - | 845,023 | - | 845,023 | |
| 101931 | Memorial Medical Center | - | - | - | - | - | |
| 101940 | Campbellton-Graceville Hospital | - | - | 40,708 | - | 40,708 | |
| 101991 | Wiregrass Hospital | - | - | - | - | - | |
| 102016 | Floral Memorial Hospital | - | - | - | - | - | |
| 102024 | D.W.Mcmillan Memorial | - | - | - | - | - | |
| 102041 | Archbold Memorial Hospital | - | - | - | - | - | |
| 102067 | Southeast Alabama General | - | - | - | - | - | |
| 102075 | South Georgia Medical Center | - | - | - | - | - | |
| 102091 | Flowers Hospital | - | - | - | - | - | |

**MODEL 5
SFY 2012-13
TABLE 4**

| | | | | | | 12.0720% | 0.0000% |
|-----------------|---------------------------------------|-----|--------------------------|-------------|---------------------|----------|---------|
| | | | | 100.0000% | | | 0.0000% |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL | |
| 102105 | Palm Beach Gardens Medical Center | - | - | - | - | - | - |
| 102121 | Grady General Hospital | - | - | - | - | - | - |
| 102130 | Wellington Regional Medical Center | - | - | - | - | - | - |
| 102164 | Mizell Memorial Hospital | - | - | - | - | - | - |
| 102199 | Citrus Memorial Hospital | - | - | - | - | - | - |
| 102202 | Cleveland Clinic Hospital | - | - | - | - | - | - |
| 102229 | Pembroke Pines Hospital | - | - | - | - | - | - |
| 102261 | Homestead Hospital | - | - | - | - | - | - |
| 102288 | Heart of Florida Hospital | - | - | - | - | - | - |
| 102300 | Kindred Hospital Central Tampa | - | - | - | - | - | - |
| 102326 | Baptist Hospital of Beaches | - | - | - | - | - | - |
| 102334 | Atmore Community Hospital | - | - | - | - | - | - |
| 102342 | Kindred Hospital (Tampa) | - | - | - | - | - | - |
| 102369 | Smith Hospital | - | - | - | - | - | - |
| 102407 | St. John's Rehabilitation Hospital | - | - | - | - | - | - |
| 102474 | South Baldwin Hospital | - | - | - | - | - | - |
| 102521 | Memorial Hospital - West | - | - | - | - | - | - |
| 102539 | Columbia Englewood Community Hospital | - | - | - | - | - | - |
| 102555 | Southeast Georgia Medical Center | - | - | - | - | - | - |
| 102598 | Edward White Hospital | - | - | - | - | - | - |

MODEL 5
SFY 2012-13
TABLE 4

| | | | | 12.0720% | | | |
|------------------------|---|------------|---------------------------------|--------------------|----------------------------|--------------|--|
| | | | | 0.0000% | | | |
| | | | | 100.0000% | | | |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL | |
| 102601 | Florida Hospital Wauchula | - | - | 221,983 | - | 221,983 | |
| 102610 | A.G. Holley State Hospital | - | - | - | - | - | |
| 102679 | Kindred Hospital - North Florida | - | - | - | - | - | |
| 102687 | HealthSouth Rehab - Dothan | - | - | - | - | - | |
| 102709 | HealthSouth Rehabilitation Hospital - Miami | - | - | - | - | - | |
| 102717 | Genesis Rehabilitation Hospital | - | - | - | - | - | |
| 102750 | Healthsouth Emerald Coast Hospital | - | - | - | - | - | |
| 102768 | Kindred Hospital-St. Petersburg | - | - | - | - | - | |
| 102776 | Douglas Gardens Hospital | - | - | - | - | - | |
| 103144 | Cleveland Clinic FL Hospital - Naples | - | - | - | - | - | |
| 103179 | The Villages Regional Hospital | - | - | - | - | - | |
| 103209 | Wuesthoff Medical Center Melbourne | - | - | - | - | - | |
| 103233 | Sacred Heart Hospital on the Emerald Coast | - | - | 885,156 | - | 885,156 | |
| 103284 | Sister Emmanuel Hospital | - | - | - | - | - | |
| 103373 | Select Specialty Hospital Miami | - | - | - | - | - | |
| 103390 | Select Specialty Hospital - Orlando | - | - | - | - | - | |
| 103411 | Charlton Memorial Hospital | - | - | - | - | - | |
| 103420 | Lakewood Ranch Medical Center | - | - | - | - | - | |
| 103438 | Select Specialty Hospital Panama City | - | - | - | - | - | |
| 103454 | Memorial Hospital Miramar | - | - | - | - | - | |

**MODEL 5
SFY 2012-13
TABLE 4**

| | | | | | | 12.0720% | | |
|------------------------|-------------------------------------|------------|---------------------------------|--------------------|----------------------------|--------------|---------|--|
| | | | | | | 0.0000% | | |
| | | | | | | 100.0000% | | |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL | | |
| 103462 | St. Cloud Regional Center | - | - | - | - | - | | |
| 103535 | Kindred Hospital Ocala | - | - | - | - | - | | |
| 103543 | Doctors Hospital | - | - | - | - | - | | |
| 103551 | Healthsouth Hospital of Spring Hill | - | - | - | - | - | | |
| 103560 | HealthSouth Ridgelake Hospital | - | - | - | - | - | | |
| 103683 | Specialty Hospital - Pensacola | - | - | - | - | - | | |
| 103721 | BayCare Alliant Hospital | - | - | - | - | - | | |
| 103730 | St. Lukes- St. Vincent's Healthcare | - | - | - | - | - | | |
| 103748 | Specialty Hospital - Tallahassee | - | - | - | - | - | | |
| 103764 | Specialty Hospital - Palm Beach | - | - | - | - | - | | |
| 103772 | Specialty Hospital - Gainesville | - | - | - | - | - | | |
| 104591 | Northwest Regional Hospital | - | - | - | - | - | | |
| 104604 | Palmetto General Hospital | - | - | - | - | - | | |
| 105520 | Columbia New Port Richey Hospital | - | - | - | - | - | | |
| 106470 | Specialty Hospital - Jacksonville | - | - | - | - | - | | |
| 108219 | Imperial Point Hospital | - | - | - | - | - | | |
| 108227 | Lake Butler Hospital | - | - | 103,206 | - | - | 103,206 | |
| 108626 | North Florida Regional Hospital | - | - | - | - | - | | |
| 109592 | Pasco Community Hospital | - | - | - | - | - | | |
| 109606 | Coral Gables Hospital | - | - | - | - | - | | |

MODEL 5
SFY 2012-13
TABLE 4

| | | | | | | 12.0720% |
|------------------------|--------------------------------------|------------|---------------------------------|--------------------|----------------------------|--------------|
| | | | | | | 0.0000% |
| | | | | | | 0.0000% |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL |
| 109886 | Ocala Regional Medical Center | - | - | - | - | - |
| 110213 | L.W. Blake Memorial Hospital | - | - | - | - | - |
| 111325 | Ft. Walton Beach Medical Center | - | - | - | - | - |
| 111341 | Southwest Florida Regional Medical | - | - | - | - | - |
| 111741 | Orange Park Medical Center | - | - | - | - | - |
| 112305 | Westside Regional Medical Center. | - | - | - | - | - |
| 112798 | Memorial Hospital of Tampa | - | - | - | - | - |
| 112801 | University Hospital & Medical Center | - | - | - | - | - |
| 113212 | West Florida Regional Medical Center | - | - | - | - | - |
| 113514 | Putnam Community Hospital | - | - | 684,135 | - | 684,135 |
| 115193 | Northside Hospital | - | - | - | - | - |
| 116483 | Anne Bates Leach Eye Hospital | - | - | - | - | - |
| 117463 | Fawcett Memorial Hospital | - | - | - | - | - |
| 117617 | Gulf Coast Community Hospital | - | - | - | - | - |
| 118079 | Brandon Regional Medical Center | - | - | - | - | - |
| 119695 | Lawnwood Regional Medical Center | - | - | - | 441,143 | 441,143 |
| 119717 | Cape Coral Hospital | - | - | - | - | - |
| 119733 | Venice Hospital | - | - | - | - | - |
| 119741 | Largo Medical Center | - | - | - | - | - |
| 119750 | H.H. Raulerson | - | - | 822,744 | - | 822,744 |

**MODEL 5
SFY 2012-13
TABLE 4**

| | | | | | | 12.0720% | |
|------------------------|--|------------|---------------------------------|--------------------|----------------------------|--------------|--------|
| | | | | | | 0.0000% | |
| | | | | | | 0.0000% | |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | TOTAL | |
| 119768 | Lake City Medical Center | - | - | - | - | - | - |
| 119784 | Florida State Hospital-Med | - | - | - | - | - | - |
| 119806 | Capital Regional Medical Center | - | - | - | - | - | - |
| 119849 | Town and Country Hospital | - | - | - | - | - | - |
| 119881 | Bayonet Point/Hudson | - | - | - | - | - | - |
| 119938 | Kindred Hospital - Coral Gables | - | - | - | - | - | - |
| 119946 | South Bay Hospital | - | - | - | - | - | - |
| 119954 | Doctors Hospital of Sarasota | - | - | - | - | - | - |
| 119971 | St.Lucie Medical Center | - | - | - | - | - | - |
| 119989 | Seven Rivers Community Hospital | - | - | - | - | - | - |
| 120006 | Columbia Plantation General Hospital | - | - | - | - | - | - |
| 120014 | Sebastian Hospital | - | - | - | - | - | - |
| 120022 | St.Catherine's Rehabilitation Hospital | - | - | - | - | - | - |
| 120057 | HealthSouth Larkin Hospital-Miami | - | - | - | - | - | - |
| 120073 | Oak Hill Community Hospital | - | - | - | - | - | - |
| 120081 | Mease Hospital Countryside | - | - | - | - | - | - |
| 120090 | Delray Comm. Hospital | - | - | - | - | 77,950 | 77,950 |
| 120103 | St. Petersburg General Hospital | - | - | - | - | - | - |
| 120111 | Palms Of Pasadena Hospital | - | - | - | - | - | - |
| 120138 | Columbia Kendall Medical Center | - | - | - | - | - | - |

**MODEL 5
SFY 2012-13
TABLE 4**

| | | | | | | 12.0720% | | |
|------------------------|--|------------|---------------------------------|--------------------|----------------------------|----------------|--------------|---|
| | | | | | | 0.0000% | | |
| | | | | | | 100.0000% | | |
| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | Trauma and Teaching | 0.0000% | TOTAL | |
| 120227 | St Anthonys Hospital | - | - | - | - | - | - | - |
| 120243 | West Boca Medical Center. | - | - | - | - | - | - | - |
| 120260 | Columbia Palms West Hospital | - | - | - | - | - | - | - |
| 120278 | HealthSouth Rehabilitation Hospital-Sunrise | - | - | - | - | - | - | - |
| 120294 | Jupiter Hospital | - | - | - | - | - | - | - |
| 120308 | Columbia Hospital | - | - | - | - | - | - | - |
| 120324 | H L Moffitt Cancer Center | - | - | - | - | - | - | - |
| 120332 | HealthSouth Rehabilitation Hospital-Tallahas | - | - | - | - | - | - | - |
| 120341 | HealthSouth Rehabilitation Hospital-Treasure | - | - | - | - | - | - | - |
| 120375 | Aventura Hospital & Medical Center | - | - | - | - | - | - | - |
| 120383 | HealthSouth Rehabilitation Hospital Sarasota | - | - | - | - | - | - | - |
| 120405 | Coral Springs Medical Center | - | - | - | - | - | - | - |
| 120413 | Bartow Memorial Hospital | - | - | - | - | - | - | - |
| 120421 | HealthSouth Rehabilitation Hospital-Sea Pine | - | - | - | - | - | - | - |
| 260011 | Florida State Hospital | - | - | - | - | - | - | - |
| 260029 | Northeast Florida State Hospital | - | - | - | - | - | - | - |
| 260045 | South Florida State Hospital | - | - | - | - | - | - | - |
| 260053 | W. Fla Comm Care | - | - | - | - | - | - | - |
| 102814 | University of South Alabama Medical Center | - | - | - | - | - | - | - |
| 10281401 | U.S.A Children's & Women's Hospital | - | - | - | - | - | - | - |

**MODEL 5
SFY 2012-13
TABLE 4**

| Medicaid Number | Provider | PSN | Children's - Total = LBC | Full Rurals | 12.0720% | TOTAL |
|-----------------|----------------|-----|-----------------------------|-------------|---------------------|------------|
| | | | | | Trauma and Teaching | |
| 10281402 | Infirmery West | - | - | - | 0.0000% | - |
| | Total | - | 23,428,200 | 10,586,354 | 0.0000% | 42,735,808 |

**MODEL 5
SFY 2012-13
TABLE 5**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1213 |
|-----------------|--|--------------|----------------------|------------|----------------|-----------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 102610 | AG Holley | Palm Beach | | - | - | - | - | - | - | 370,916 | - | 370,916 | 370,916 |
| 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | | - | - | - | - | 5,388,309 | 420,395 | 23,637,811 | 11,557,432 | 41,003,947 | 41,003,947 |
| 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | | - | - | - | - | (0) | - | 765,003 | - | 765,003 | 765,003 |
| 120375 | AVENTURA HOSPITAL & MEDICAL CEN | DADE | | - | - | - | - | 766,885 | - | - | - | 766,885 | 766,885 |
| 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | | - | - | - | - | 259,810 | - | - | - | 259,810 | 259,810 |
| 100358 | BAPTIST HOSPITAL - MIAMI | DADE | | - | - | - | - | 2,449,337 | - | 20,875,288 | - | 23,324,625 | 23,324,625 |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | | - | - | - | - | 2,054,366 | - | 5,996,740 | 372,562 | 8,423,668 | 8,423,668 |
| 100641 | BAPTIST MEDICAL CENTER | DUVAL | | - | - | - | - | 245,574 | - | 9,996,825 | - | 10,242,399 | 10,242,399 |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | | - | - | - | - | 475,543 | 244,556 | - | 470,621 | 1,190,720 | 1,190,720 |
| 120413 | BARTOW MEMORIAL HOSPITAL | POLK | | - | - | - | - | 443,715 | - | - | - | 443,715 | 443,715 |
| 100064 | BAY MEDICAL CENTER | BAY | | 3,401,260 | 158,142 | 2,358,760 | 5,918,162 | 7,510,852 | 4,091,985 | 3,882,036 | - | 15,484,873 | 9,566,711 |
| 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | | - | - | - | - | 410,890 | 1,443,750 | 5,963,247 | 510,110 | 8,327,997 | 8,327,997 |
| 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | | - | - | - | - | (0) | - | - | - | (0) | (0) |
| 101401 | BETHESDA MEMORIAL HOSPITAL | PALM BEACH | | - | - | - | - | 1,960,226 | - | 5,065,665 | - | 7,025,891 | 7,025,891 |
| 110213 | BLAKE MEDICAL CENTER | | | - | - | - | - | - | - | - | - | - | - |
| 101419 | BOCA RATON COMMUNITY HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 118079 | BRANDON REGIONAL HOSPITAL | HILLSBOROUGH | | - | - | - | - | 2,278,798 | - | 4,521,027 | - | 6,799,824 | 6,799,824 |
| 102652 | BROOKS REHABILITATION HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | | - | - | - | - | 1,600,222 | - | 2,369,726 | - | 3,969,947 | 3,969,947 |
| 100129 | BROWARD GENERAL MEDICAL CENTER | BROWARD | 16,832,993 | 52,605,371 | 2,445,886 | 36,481,607 | 108,365,856 | 98,270,174 | 25,962,451 | 23,087,608 | 742,603 | 148,062,836 | 39,696,980 |
| 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | | - | - | - | - | 169,082 | 439,125 | - | 71,815 | 680,022 | 680,022 |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | | - | - | - | - | 157,981 | 508,962 | - | 40,708 | 707,651 | 707,651 |
| 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | | - | - | - | - | 306,206 | - | - | - | 306,206 | 306,206 |
| 119717 | CAPE CORAL HOSPITAL | LEE | | - | - | - | - | 779,707 | 1,678,139 | - | - | 2,457,846 | 2,457,846 |
| 100366 | CEDARS MEDICAL CENTER | DADE | | - | - | - | - | (0) | 16,320 | 6,339,152 | - | 6,355,472 | 6,355,472 |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | | - | - | - | - | 767,377 | - | - | - | 767,377 | 767,377 |
| 100277 | CHARLOTTE REGIONAL MEDICAL CENTER | | | - | - | - | - | - | - | - | - | - | - |
| 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | | 4,588,812 | 213,357 | 3,182,322 | 7,984,490 | 8,728,931 | 707,715 | - | - | 9,436,646 | 1,452,156 |
| 101966 | CLEARWATER COMMUNITY HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 102202 | CLEVELAND CLINIC HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 120308 | COLUMBIA HOSPITAL | PALM BEACH | | - | - | - | - | 1,372,101 | - | 1,431,868 | - | 2,803,969 | 2,803,969 |
| 105520 | COMMUNITY HOSPITAL OF NEW PORT RICHEY | PASCO | | - | - | - | - | 475,157 | - | - | - | 475,157 | 475,157 |
| 109606 | CORAL GABLES HOSPITAL | DADE | | - | - | - | - | 171,314 | - | 931,420 | - | 1,102,734 | 1,102,734 |
| 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | 1,062,767 | 5,592,507 | 260,023 | 3,878,380 | 10,793,678 | 11,394,518 | 2,297,264 | 3,135,527 | - | 16,827,309 | 6,033,631 |
| 109592 | DADE CITY HOSPITAL | PASCO | | - | - | - | - | 250,110 | - | - | - | 250,110 | 250,110 |
| 120090 | DELRAY MEDICAL CENTER | PALM BEACH | | - | - | - | - | 438,491 | - | - | 77,950 | 516,441 | 516,441 |
| 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | | - | - | - | - | 572,423 | 349,913 | - | 845,023 | 1,767,359 | 1,767,359 |
| 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | | - | - | - | - | 332,701 | 390,381 | - | 438,152 | 1,161,234 | 1,161,234 |
| 103543 | DOCTORS' HOSPITAL - CORAL GABLES | | | - | - | - | - | 225,503 | - | - | - | 225,503 | 225,503 |
| 119954 | DOCTORS HOSPITAL OF SARASOTA | | | - | - | - | - | - | - | - | - | - | - |
| 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | | - | - | - | - | 434,435 | 365,850 | - | 378,796 | 1,179,080 | 1,179,080 |
| 102776 | DOUGLAS GARDENS HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | | - | - | - | - | 1,147,602 | 3,964,505 | - | 147,556 | 5,259,663 | 5,259,663 |
| 102598 | EDWARD WHITE HOSPITAL | PINELLAS | | - | - | - | - | 131,500 | - | - | - | 131,500 | 131,500 |
| 102539 | Columbia Englewood Community Hospital | SARASOTA | | - | - | - | - | - | - | - | - | - | - |
| 117463 | FAWCETT MEMORIAL HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 101206 | FISHERMEN'S HOSPITAL | MONROE | | - | - | - | - | 196,225 | 449,100 | - | 48,683 | 694,009 | 694,009 |
| 101711 | FLAGLER HOSPITAL | ST JOHNS | | - | - | - | - | (0) | - | - | - | (0) | (0) |
| 101290 | FLORIDA HOSPITAL | ORANGE | 804,974 | - | - | - | 804,974 | 36,936 | 1,820,000 | 32,708,763 | - | 34,565,699 | 33,760,725 |
| 100901 | FLORIDA HOSPITAL - WALKER | HIGHLANDS | | - | - | - | - | 985,833 | - | - | - | 985,833 | 985,833 |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | | - | - | - | - | 189,709 | 378,012 | - | 221,983 | 789,704 | 789,704 |
| 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | | - | - | - | - | 692,860 | 393,252 | - | 689,528 | 1,775,639 | 1,775,639 |
| 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | | 324,344 | 15,080 | 224,931 | 564,355 | 1,255,381 | - | - | - | 1,255,381 | 691,026 |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | | - | - | - | - | (0) | - | - | - | (0) | (0) |

**MODEL 5
SFY 2012-13
TABLE 5**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1213 |
|-----------------|--|--------------|----------------------|-------------|----------------|-----------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 102148 | FLORIDA MEDICAL CENTER | BROWARD | - | - | - | - | - | - | - | - | - | - | - |
| 102032 | FLORIDA MEDICAL CENTER SOUTH | | - | - | - | - | - | - | - | - | - | - | - |
| 260011 | FLORIDA STATE HOSPITAL | | - | - | - | - | - | - | 1,090,789 | - | - | 1,090,789 | 1,090,789 |
| 119784 | FLORIDA STATE HOSPITAL - MED SURG. | GADSDEN | - | - | - | - | - | - | 3,902 | - | - | 3,902 | 3,902 |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | - | - | - | - | - | 1,090,354 | - | - | - | 1,090,354 | 1,090,354 |
| 100811 | GADSDEN COMMUNITY HOSPITAL | GADSDEN | - | - | - | - | - | - | - | - | - | - | - |
| 102717 | GENESIS REHABILITATION HOSPITAL | | - | - | - | - | - | - | - | - | - | - | - |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | - | - | - | - | - | 260,944 | 512,766 | - | 76,108 | 849,818 | 849,818 |
| 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | - | 1,650,832 | 76,755 | 1,144,845 | 2,872,432 | 3,416,899 | 907,507 | - | 955,768 | 5,280,175 | 2,407,743 |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | - | - | - | - | - | (0) | - | - | - | (0) | (0) |
| 117617 | GULF COAST HOSPITAL | BAY | - | - | - | - | - | 1,146,348 | - | 4,003,156 | - | 5,149,504 | 5,149,504 |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | 190,908 | - | - | - | 190,908 | - | 447,788 | - | - | 447,788 | 256,880 |
| 100820 | GULF PINES HOSPITAL | | - | - | - | - | - | - | - | - | - | - | - |
| 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | - | - | - | - | - | (0) | - | 5,916,103 | - | 5,916,103 | 5,916,103 |
| 119750 | H.H. RAULERSON | OKEECHOBEE | - | - | - | - | - | 433,252 | 465,278 | - | 822,744 | 1,721,274 | 1,721,274 |
| 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | 4,387,288 | 17,557,561 | 816,338 | 12,176,096 | 34,937,284 | 32,332,318 | 8,088,092 | 6,174,293 | 617,596 | 47,212,299 | 12,275,015 |
| 101354 | HEALTH CENTRAL | ORANGE | - | 1,507,438 | 70,088 | 1,045,402 | 2,622,928 | 3,654,250 | 2,590,141 | 1,648,368 | - | 7,892,759 | 5,269,831 |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | - | - | - | - | - | 241,495 | 357,394 | - | 173,244 | 772,133 | 772,133 |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIAMI | DADE | - | - | - | - | - | 294,673 | 1,443,750 | 852,911 | - | 2,591,334 | 2,591,334 |
| 120332 | HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE | LEON | - | - | - | - | - | - | - | - | - | - | - |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | - | - | - | - | - | 537,661 | - | 3,283,687 | - | 3,821,349 | 3,821,349 |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | - | - | - | - | - | (0) | - | - | - | (0) | (0) |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | - | - | - | - | - | 387,521 | 536,945 | - | 171,706 | 1,096,173 | 1,096,173 |
| 100412 | HIALEAH HOSPITAL | DADE | - | - | - | - | - | 746,893 | 9,001 | 6,029,692 | - | 6,785,586 | 6,785,586 |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | - | - | - | - | - | 346,763 | - | - | - | 346,763 | 346,763 |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | - | - | - | - | - | 2,380,828 | - | 5,657,503 | 501,809 | 8,540,140 | 8,540,140 |
| 100188 | HOLY CROSS HOSPITAL | | - | - | - | - | - | 452,174 | - | - | - | 452,174 | 452,174 |
| 102261 | HOMESTEAD HOSPITAL | DADE | - | - | - | - | - | 1,088,920 | 5,640 | 8,178,017 | - | 9,272,578 | 9,272,578 |
| 108219 | IMPERIAL POINT HOSPITAL | BROWARD | 1,216,547 | 4,445,326 | 206,685 | 3,082,815 | 8,951,374 | 9,822,601 | 2,925,626 | 1,590,562 | - | 14,338,789 | 5,387,415 |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | - | 5,669,497 | 263,603 | 3,931,773 | 9,864,873 | 11,226,776 | - | - | - | 11,226,776 | 1,361,903 |
| 101061 | JACKSON HOSPITAL | JACKSON | - | - | - | - | - | 161,568 | 352,958 | - | 1,133,703 | 1,648,229 | 1,648,229 |
| 100421 | JACKSON MEMORIAL HOSPITAL | DADE | 44,640,135 | 184,054,786 | 8,557,623 | 127,641,232 | 364,893,776 | 340,443,692 | 81,502,767 | 101,231,137 | - | 523,177,596 | 158,283,820 |
| 101737 | JAY HOSPITAL | SANTA ROSA | - | - | - | - | - | 349,539 | 226,851 | - | 119,558 | 695,948 | 695,948 |
| 101460 | JFK MEDICAL CENTER | PALM BEACH | - | - | - | - | - | 1,214,615 | - | 5,828,175 | - | 7,042,790 | 7,042,790 |
| 120294 | JUPITER MEDICAL CENTER | PALM BEACH | - | 208,065 | 9,674 | 144,293 | 362,032 | 379,820 | - | - | - | 379,820 | 17,788 |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | DADE | - | - | - | - | - | 1,917,012 | - | 5,266,338 | - | 7,183,350 | 7,183,350 |
| 16815 | Kindred Hospital-Melbourne | | - | - | - | - | - | - | - | - | - | - | - |
| 108227 | LAKE BUTLER HOSPITAL | UNION | - | - | - | - | - | 556,804 | 1,020,551 | - | 103,206 | 1,680,561 | 1,680,561 |
| 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | - | - | - | - | - | 259,312 | - | - | - | 259,312 | 259,312 |
| 101664 | LAKE WALES HOSPITAL ASSOCIATION | POLK | - | - | - | - | - | 211,857 | - | - | - | 211,857 | 211,857 |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | POLK | - | - | - | - | - | 3,205,388 | - | 9,507,185 | 596,092 | 13,308,666 | 13,308,666 |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | - | - | - | - | - | (0) | - | - | - | (0) | (0) |
| 119741 | LARGO MEDICAL CENTER | PINELLAS | - | - | - | - | - | 464,210 | 1,616,352 | 1,015,632 | - | 3,096,193 | 3,096,193 |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | - | - | - | - | - | 1,321,607 | - | 4,930,046 | 441,143 | 6,692,796 | 6,692,796 |
| 101109 | LEE MEMORIAL HOSPITAL | LEE | 5,385,244 | 3,518,545 | 163,595 | 2,440,096 | 11,507,480 | 7,493,896 | 7,977,533 | 10,300,367 | 921,633 | 26,693,429 | 15,185,949 |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | LAKE | - | - | - | - | - | 686,376 | - | - | - | 686,376 | 686,376 |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | - | - | - | - | - | 316,234 | - | - | - | 316,234 | 316,234 |
| 101192 | LOWER KEYS HOSPITAL | MONROE | - | - | - | - | - | 320,251 | - | 1,715,593 | - | 2,035,844 | 2,035,844 |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL | MADISON | - | - | - | - | - | 219,693 | 308,627 | - | 35,731 | 564,052 | 564,052 |
| 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | - | 1,021,889 | 47,513 | 708,676 | 1,778,078 | 2,986,756 | - | 5,190,120 | - | 8,176,876 | 6,398,798 |
| 101214 | MARINERS HOSPITAL | MONROE | - | - | - | - | - | 278,725 | 234,163 | - | 221,675 | 734,563 | 734,563 |
| 101184 | MARTIN MEMORIAL HOSPITAL | MARTIN | - | - | - | - | - | 595,169 | - | - | - | 595,169 | 595,169 |
| 120081 | MEASE HOSPITAL - COUNTRYSIDE | | - | - | - | - | - | - | - | - | - | - | - |
| 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | - | - | - | - | - | 1,866,957 | - | - | - | 1,866,957 | 1,866,957 |
| 101851 | MEDICAL CENTER-PENINSULA | 0 | - | - | - | - | - | - | - | - | - | - | - |

**MODEL 5
SFY 2012-13
TABLE 5**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1213 |
|-----------------|--|------------|----------------------|------------|----------------|-----------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 119971 | MEDICAL CENTER-PORT ST. LUCIE | ST. LUCIE | | - | - | - | - | 339,842 | - | 2,132,494 | - | 2,472,336 | 2,472,336 |
| 101869 | MEMORIAL HOSPITAL - ORMOND BEACH | | | - | - | - | - | 977,870 | - | - | - | 977,870 | 977,870 |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | | 12,230,824 | 568,672 | 8,482,026 | 21,281,521 | 24,868,643 | 2,261,048 | - | - | 27,129,691 | 5,848,170 |
| 112798 | MEMORIAL HOSPITAL OF TAMPA | | | - | - | - | - | - | - | - | - | - | - |
| 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | | - | - | - | - | 522,985 | - | - | - | 522,985 | 522,985 |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | BREVARD | | 3,559,938 | 165,519 | 2,468,802 | 6,194,259 | 7,831,982 | 130,765 | - | - | 7,962,747 | 1,768,488 |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | | 10,411,539 | 484,084 | 7,220,359 | 18,115,982 | 20,189,727 | 178,198 | 1,701,805 | - | 22,069,730 | 3,953,748 |
| 102521 | MEMORIAL HOSPITAL WEST | BROWARD | 1,443,556 | 15,349,034 | 713,653 | 10,644,491 | 28,150,734 | 29,269,409 | 3,354,674 | - | - | 32,624,083 | 4,473,349 |
| 101931 | MEMORIAL MEDICAL CENTER - JACKSONVILLE | DUVAL | | - | - | - | - | 881,353 | - | - | - | 881,353 | 881,353 |
| 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | 10,851,508 | 15,985,800 | 743,259 | 11,086,086 | 38,666,654 | 35,803,921 | 18,990,933 | 25,534,349 | - | 80,329,203 | 41,662,549 |
| 100439 | MERCY HOSPITAL | DADE | | - | - | - | - | (0) | - | - | - | (0) | (0) |
| 100609 | MIAMI CHILDRENS HOSPITAL | DADE | | - | - | - | - | 4,558,562 | 423,486 | 30,767,683 | 11,870,768 | 47,620,498 | 47,620,498 |
| 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | | - | - | - | - | 2,445,725 | 1,443,750 | 5,203,297 | - | 9,092,772 | 9,092,772 |
| 100463 | MT. SINAI MEDICAL CENTER | DADE | | - | - | - | - | 1,140,833 | 4,051,810 | 4,324,322 | 599,506 | 10,116,472 | 10,116,472 |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | 1,129,937 | 1,209,213 | 56,222 | 838,584 | 3,233,956 | 3,269,226 | 2,536,334 | - | - | 5,805,560 | 2,571,604 |
| 260029 | N.E. FLORIDA STATE HOSPITAL | | | - | - | - | - | - | 892,618 | - | - | 892,618 | 892,618 |
| 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | | - | - | - | - | 167,668 | - | 6,775,419 | - | 6,943,087 | 6,943,087 |
| 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | | - | - | - | - | 151,950 | 256,528 | - | 86,858 | 495,335 | 495,335 |
| 101508 | NORTH BAY MEDICAL CENTER | PASCO | | - | - | - | - | 449,617 | - | - | - | 449,617 | 449,617 |
| 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | 3,266,987 | 11,471,809 | 533,382 | 7,955,652 | 23,227,830 | 22,515,288 | 10,054,359 | 4,291,713 | 104,017 | 36,965,377 | 13,737,547 |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | | - | - | - | - | 1,364,687 | - | - | - | 1,364,687 | 1,364,687 |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | | - | - | - | - | 429,949 | - | - | - | 429,949 | 429,949 |
| 100498 | NORTH SHORE MEDICAL CENTER | DADE | | - | - | - | - | (0) | 11,619 | 9,129,216 | - | 9,140,835 | 9,140,835 |
| 102571 | NORTHRIDGE MEDICAL CENTER | | | - | - | - | - | - | - | - | - | - | - |
| 115193 | NORTHSIDE MEDICAL CENTER | PINELLAS | | - | - | - | - | 403,433 | - | 1,875,798 | - | 2,279,232 | 2,279,232 |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | | - | - | - | - | 315,523 | 508,700 | - | 260,632 | 1,084,855 | 1,084,855 |
| 104591 | NORTHWEST REGIONAL HOSPITAL | BROWARD | | - | - | - | - | 414,967 | - | - | - | 414,967 | 414,967 |
| 120073 | OAK HILL HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | | 657,336 | 30,563 | 455,860 | 1,143,758 | 2,178,098 | - | - | - | 2,178,098 | 1,034,340 |
| 111741 | ORANGE PARK MEDICAL CENTER | CLAY | | - | - | - | - | 1,610,847 | - | - | - | 1,610,847 | 1,610,847 |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | ORANGE | 2,073,206 | - | - | - | 2,073,206 | 4,242,150 | 4,687,400 | 33,305,761 | - | 42,235,310 | 40,162,104 |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | | - | - | - | - | 1,787,550 | - | 3,889,028 | - | 5,676,578 | 5,676,578 |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | | - | - | - | - | - | - | - | - | - | - |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | | - | - | - | - | 209,462 | - | - | - | 209,462 | 209,462 |
| 104604 | PALMETTO GENERAL HOSPITAL | DADE | | - | - | - | - | 1,390,549 | 1,455,790 | 7,924,452 | - | 10,770,790 | 10,770,790 |
| 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | | - | - | - | - | - | - | - | - | - | - |
| 120260 | PALMS WEST HOSPITAL | PALM BEACH | | - | - | - | - | 729,280 | - | 3,867,927 | - | 4,597,207 | 4,597,207 |
| 100544 | PAN AMERICAN HOSPITAL | DADE | | - | - | - | - | 214,817 | - | - | - | 214,817 | 214,817 |
| 102385 | PARKWAY REGIONAL (merged JMH) | DADE | | - | - | - | - | - | - | - | - | - | - |
| 100102 | PARRISH MEDICAL CENTER | BREVARD | | 671,499 | 31,221 | 465,682 | 1,168,402 | 1,791,259 | 1,127,918 | - | - | 2,919,177 | 1,750,775 |
| 103144 | PHYSICAN'S REGIONAL MEDICAL CENTER | COLLIER | | - | - | - | - | 266,953 | - | - | - | 266,953 | 266,953 |
| 120251 | PINECREST REHABILITATION HOSPITAL | PALM BEACH | | - | - | - | - | - | - | - | - | - | - |
| 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | | - | - | - | - | 1,175,758 | 11,255 | 3,945,700 | - | 5,132,713 | 5,132,713 |
| 101311 | PRINCETON HOSPITAL | ORANGE | | - | - | - | - | - | - | - | - | - | - |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | | - | - | - | - | 576,588 | - | - | 684,135 | 1,260,723 | 1,260,723 |
| 119881 | REGIONAL MEDICAL CENTER AT BAYONET POINT | | | - | - | - | - | 407,002 | - | - | - | 407,002 | 407,002 |
| 100765 | SACRED HEART HOSPITAL | ESCAMBIA | | - | - | - | - | 5,484,597 | 17,989 | 12,740,821 | 868,236 | 19,111,642 | 19,111,642 |
| 103233 | SACRED HEART OF THE EMERALD COAST | WALTON | | - | - | - | - | 311,162 | - | - | 885,156 | 1,196,318 | 1,196,318 |
| 20127 | SACRED HEART HOSPITAL ON THE GULF | | | 265,568 | 12,348 | 184,170 | 462,086 | 484,790 | - | - | - | 484,790 | 22,704 |
| 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | | - | - | - | - | 934,435 | - | 1,758,315 | - | 2,692,751 | 2,692,751 |
| 100285 | SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE | CHARLOTTE | | - | - | - | - | 949,868 | - | - | - | 949,868 | 949,868 |
| 100722 | SAINT LUKE'S HOSPITAL | DUVAL | | - | - | - | - | (0) | 1,820,000 | 404,419 | 22,339 | 2,246,758 | 2,246,758 |
| 120103 | SAINT PETERSBURG GENERAL HOSPITAL | PINELLAS | | - | - | - | - | 410,710 | - | 1,963,056 | - | 2,373,766 | 2,373,766 |
| 100731 | SAINT VINCENT'S HEALTH SYSTEM | DUVAL | | - | - | - | - | 1,175,456 | 1,443,750 | 3,461,174 | - | 6,080,381 | 6,080,381 |
| 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | | - | - | - | - | 301,906 | - | - | - | 301,906 | 301,906 |

**MODEL 5
SFY 2012-13
TABLE 5**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1213 |
|-----------------|---|--------------|----------------------|------------|----------------|-----------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 120014 | SEBASTIAN HOSPITAL | INDIAN RIVER | | - | - | - | - | - | - | - | - | - | - |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | | - | - | - | - | 350,163 | - | - | - | 350,163 | 350,163 |
| 100676 | SHANDS AT JACKSONVILLE | DUVAL | 4,711,475 | 10,753,950 | 500,005 | 7,457,820 | 23,423,249 | 53,327,402 | 14,872,933 | 23,287,242 | - | 91,487,577 | 68,064,328 |
| 100331 | SHANDS AT LAKE SHORE | COLUMBIA | | 1,635,614 | 76,048 | 1,134,292 | 2,845,954 | 3,620,548 | 430,250 | - | 988,890 | 5,039,687 | 2,193,733 |
| 101796 | SHANDS AT LIVE OAK | SUWANNEE | | - | - | - | - | 520,513 | 595,435 | - | 222,124 | 1,338,071 | 1,338,071 |
| 100072 | SHANDS AT STARKE | BRADFORD | | - | - | - | - | 440,087 | 338,239 | - | 292,252 | 1,070,578 | 1,070,578 |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | | - | - | - | - | 5,565,019 | 14,888,129 | 38,218,010 | - | 58,671,159 | 58,671,159 |
| 103284 | SISTER EMMANUEL HOSPITAL | DADE | | - | - | - | - | - | - | - | - | - | - |
| 119946 | South Bay Hospital | HILLSBOROUGH | | - | - | - | - | - | - | - | - | - | - |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | | - | - | - | - | 528,241 | - | 1,882,444 | - | 2,410,685 | 2,410,685 |
| 260045 | SOUTH FLORIDA STATE HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | | - | - | - | - | 325,190 | - | - | - | 325,190 | 325,190 |
| 100587 | SOUTH MIAMI HOSPITAL | DADE | | - | - | - | - | 1,049,960 | - | - | - | 1,049,960 | 1,049,960 |
| 119997 | SOUTH SEMINOLE COMMUNITY HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 100595 | SOUTH SHORE HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE | LEE | 473,363 | - | - | - | 473,363 | (0) | 1,043,222 | - | - | 1,043,222 | 569,859 |
| 106470 | SPECIALTY HOSPITAL OF JACKSONVILLE | | | - | - | - | - | - | - | - | - | - | - |
| 102466 | SPRING HILL REGIONAL HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | | | - | - | - | - | 299,502 | - | - | - | 299,502 | 299,502 |
| 120022 | ST. CATHERINE'S REHABILITATION HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 102407 | ST. JOHN'S REHABILITATION HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | | - | - | - | - | 4,188,886 | 28,978 | 11,665,068 | 1,091,851 | 16,974,783 | 16,974,783 |
| 101486 | ST. MARY'S HOSPITAL | PALM BEACH | | - | - | - | - | 3,074,912 | 20,836 | 9,406,769 | 633,505 | 13,136,022 | 13,136,022 |
| 101591 | SUN COAST HOSPITAL | PINELLAS | | - | - | - | - | - | - | - | - | - | - |
| 119806 | TALLAHASSEE COMMUNITY HOSPITAL | LEON | | - | - | - | - | 510,144 | - | - | - | 510,144 | 510,144 |
| 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | LEON | | - | - | - | - | 317,758 | 1,443,750 | 7,340,889 | 620,303 | 9,722,699 | 9,722,699 |
| 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 3,322,203 | 9,943,525 | 462,324 | 6,895,793 | 20,623,845 | 32,536,165 | 10,088,197 | 33,587,641 | - | 76,212,003 | 55,588,158 |
| 103179 | THE VILLAGES REGIONAL HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | | - | - | - | - | 180,862 | - | - | - | 180,862 | 180,862 |
| 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | | - | - | - | - | - | - | - | - | - | - |
| 101257 | TWIN CITIES HOSPITAL | OKALOOSA | | - | - | - | - | 35,739 | - | - | - | 35,739 | 35,739 |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | | - | - | - | - | 166,539 | - | - | - | 166,539 | 166,539 |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | | - | - | - | - | 1,544,414 | - | - | - | 1,544,414 | 1,544,414 |
| 112801 | UNIVERSITY HOSPITAL & MEDICAL C | BROWARD | | - | - | - | - | 854,037 | - | - | - | 854,037 | 854,037 |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | DADE | | - | - | - | - | (0) | - | 2,801,150 | - | 2,801,150 | 2,801,150 |
| 119733 | VENICE HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 101826 | VOLUSIA MEDICAL CENTER | VOLUSIA | | - | - | - | - | 461,057 | - | - | - | 461,057 | 461,057 |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | | 115,163 | 5,355 | 79,865 | 200,383 | 210,229 | - | 1,281,730 | - | 1,491,959 | 1,291,576 |
| 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | | - | - | - | - | 430,664 | - | - | - | 430,664 | 430,664 |
| 260053 | WEST FLORIDA COMMUNITY CARE CENTER | | | - | - | - | - | - | - | - | - | - | - |
| 113212 | WEST FLORIDA REGIONAL MEDICAL CENTER | ESCAMBIA | | - | - | - | - | 412,109 | - | - | - | 412,109 | 412,109 |
| 101702 | WEST GABLES REHABILITATION HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | | - | - | - | - | (0) | 7,893 | 1,250,334 | - | 1,258,227 | 1,258,227 |
| 112305 | WESTSIDE REGIONAL MEDICAL CENTE | | | - | - | - | - | - | - | - | - | - | - |
| 101699 | WINTER HAVEN HOSPITAL | POLK | | - | - | - | - | 1,140,040 | - | 4,207,134 | - | 5,347,175 | 5,347,175 |
| 101362 | WINTER PARK MEMORIAL HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 100111 | WUESTHOFF HOSPITAL | BREVARD | | - | - | - | - | 1,374,374 | - | - | - | 1,374,374 | 1,374,374 |
| 103209 | WUESTHOFF MEDICAL CENTR - MELBOURNE | BREVARD | | - | - | - | - | 283,511 | - | - | - | 283,511 | 283,511 |
| 999999 | UNDETERMINED | | | 8,117,190 | 377,409 | 5,629,238 | 14,123,837 | 14,817,801 | - | - | - | 14,817,801 | 693,964 |
| | Less Primary Care Included in New Primary Care Initiative | | | | | | | | | | | | |
| | General Revenue | | 750,000 | 9,326,670 | | 5,000,000 | 15,076,670 | | | | | | (15,076,670) |
| | Liver Global Fee (IGTs included above with Exemptions) | | | | | | | | | 9,932,000 | | 9,932,000 | 9,932,000 |
| | Shands UF GR | | 5,852,899 | | | | 5,852,899 | | | | | | (5,852,899) |
| | GR Only no match / Re-allocate Local DSH IGTs | | | 250,000 | | | 250,000 | | | | | | (250,000) |

**MODEL 5
SFY 2012-13
TABLE 5**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1213 |
|--------------------------------------|--|--------|----------------------|--------------------|-------------------|--------------------|--------------------|----------------------------------|------------------------|---|---|----------------------|--------------------------------|
| | GME DSH | | 870,200 | | | | 870,200 | | 2,000,000 | | | 2,000,000 | 1,129,800 |
| | Total Hospital Programs | | 109,266,190 | 398,100,904 | 18,064,426 | 274,439,948 | 799,871,468 | 903,949,197 | 259,962,882 | 649,254,669 | 42,735,808 | 1,855,902,556 | 1,056,031,088 |
| Other Provider Access Systems | | | | | | | | | | | | | |
| | Poison Control (GR) | | | 1,341,145 | | | 1,341,145 | 3,172,805 | | | | 3,172,805 | 1,831,660 |
| | FQHC-DOH Match (GR) | | | 1,537,837 | | | 1,537,837 | 3,638,128 | | | | 3,638,128 | 2,100,291 |
| | FQHC-DOH Match (Local Governments) | | | 1,537,837 | | | 1,537,837 | 3,638,128 | | | | 3,638,128 | 2,100,291 |
| | FQHC - 11M | | | 4,649,700 | | | 4,649,700 | 11,000,000 | | | | 11,000,000 | 6,350,300 |
| | County Initiatives - DOH | | | 1,916,829 | | | 1,916,829 | 4,534,727 | | | | 4,534,727 | 2,617,898 |
| | Hospital Based Primary Care Initiatives | | | 1,268,100 | | | 1,268,100 | 3,000,000 | | | | 3,000,000 | 1,731,900 |
| | HCDPBC - Premium Assistance Programs | | | 13,367,014 | | | 13,367,014 | 15,867,014 | | | | 15,867,014 | 2,500,000 |
| | Miami Dade - Premium Assistance Programs | | | 105,675 | | | 105,675 | 250,000 | | | | 250,000 | 144,325 |
| | Manatee ER Diversion -GR | | | 507,240 | | | 507,240 | 1,200,000 | | | | 1,200,000 | 692,760 |
| | New LIP STC requirement | | | 21,135,000 | | | 21,135,000 | 50,000,000 | | | | 50,000,000 | 28,865,000 |
| | Primary Care Grant | | | | | | | - | | | | - | - |
| | New Primary Care Initiative | | | - | | | - | - | | | | - | - |
| | Total LIP - Other Provider Access Systems | | - | 47,366,376 | - | - | 47,366,376 | 96,300,802 | - | - | - | 96,300,802 | 48,934,426 |
| | Grand Total All Provider Access Systems | | 109,266,190 | 445,467,280 | 18,064,426 | 274,439,948 | 847,237,844 | 1,000,249,999 | 259,962,882 | 649,254,669 | 42,735,808 | 1,952,203,358 | 1,104,965,514 |

**MODEL 5
SFY 2012-13
TABLE 6**

| State and Local Government | Statewide Issues | DSH | LIP Program | Exemptions Program for Non Self Funders | Buy-Back for Non Self Funders | Total |
|--|-------------------|--------------------|--------------------|---|-------------------------------|--------------------|
| Hospital Issues | | | | | | |
| General Revenue | - | - | 250,000 | - | - | 250,000 |
| General Revenue Recurring | - | 7,354,047 | 9,326,670 | 5,000,000 | - | 21,680,717 |
| Citrus County Hospital Board | - | - | 4,588,812 | 3,182,322 | 213,357 | 7,984,490 |
| Collier County | - | - | - | - | - | - |
| Duval County | 1,506,817 | 4,711,475 | 9,247,133 | 7,457,820 | 500,005 | 23,423,249 |
| Halifax Hospital Medical Center Taxing District | - | 4,387,288 | 17,557,561 | 12,176,096 | 816,338 | 34,937,284 |
| Health Care District of Palm Beach County | - | - | 1,974,060 | 1,369,003 | 91,784 | 3,434,847 |
| Health Central | - | - | 1,507,438 | 1,045,402 | 70,088 | 2,622,928 |
| Hillsborough County | 2,188,721 | 3,322,203 | 7,754,804 | 6,895,793 | 462,324 | 20,623,845 |
| Indian River Taxing District | - | - | 5,669,497 | 3,931,773 | 263,603 | 9,864,873 |
| Lake Shore Hospital Authority | - | - | 1,635,614 | 1,134,292 | 76,048 | 2,845,954 |
| Lee Memorial Health System | - | 6,049,515 | 3,518,545 | 2,440,096 | 163,595 | 12,171,751 |
| Marion County | - | 1,129,937 | 1,866,548 | 1,294,444 | 86,785 | 4,377,714 |
| Miami-Dade County | 12,094,236 | 44,640,135 | 171,960,550 | 127,641,232 | 8,557,623 | 364,893,776 |
| North Broward Hospital District | 4,216,371 | 22,379,294 | 69,898,642 | 51,398,455 | 3,445,976 | 151,338,738 |
| North Lake Hospital Taxing District | - | - | 324,344 | 224,931 | 15,080 | 564,355 |
| Orange County | - | 2,878,180 | - | - | - | 2,878,180 |
| Pinellas County | - | - | - | - | - | - |
| Sarasota County Public Hospital Board | - | - | 12,230,824 | 8,482,026 | 568,672 | 21,281,521 |
| South Broward Hospital District | 2,761,135 | 12,295,064 | 42,545,175 | 31,419,739 | 2,106,516 | 91,127,629 |
| St. Johns County | - | - | - | - | - | - |
| South Lake Hospital Taxing District | - | - | - | - | - | - |
| Gulf County | - | - | 265,568 | 184,170 | 12,348 | 462,086 |
| Bay County | - | - | 3,401,260 | 2,358,760 | 158,142 | 5,918,162 |
| North Brevard Hospital District | - | - | 671,499 | 465,682 | 31,221 | 1,168,402 |
| Manatee County | - | - | 1,021,889 | 708,676 | 47,513 | 1,778,078 |
| UNDETERMINED | - | - | 8,117,190 | 5,629,238 | 377,409 | 14,123,837 |
| DSH (Shands-UF & FP GR) | | | | | | |
| Total Government Transfer (Hospitals) | 22,767,280 | 109,147,138 | 375,333,624 | 274,439,948 | 18,064,426 | 799,752,416 |
| Non-Hospital Issues | | | | | | |
| | | | LIP | | | Total |
| Poison Control (GR) | | | 1,341,145 | | | 1,341,145 |
| FQHC-DOH Match (GR) | | | 1,537,837 | | | 1,537,837 |
| FQHC-DOH Match (Local Governments) | | | 1,537,837 | | | 1,537,837 |
| FQHC - 11M | | | 4,649,700 | | | 4,649,700 |
| County Initiatives - DOH | | | 1,916,829 | | | 1,916,829 |
| Hospital Based Primary Care Initiatives | | | 1,268,100 | | | 1,268,100 |
| HCDPBC - Premium Assistance Programs | | | 13,367,014 | | | 13,367,014 |
| Miami Dade - Premium Assistance Programs | | | 105,675 | | | 105,675 |
| Manatee ER Diversion -GR | | | 507,240 | | | 507,240 |
| New LIP STC Requirement | | | 21,135,000 | | | 21,135,000 |
| Primary Care Grant | | | - | | | - |
| | | | - | | | - |
| Total Government Transfer (Non-Hospitals) | | | 47,366,376 | | | 47,366,376 |
| Undetermined | | 119,052 | | | | 119,052 |
| Grand Total Program State Share Funding | 22,767,280 | 109,266,190 | 422,700,000 | 274,439,948 | 18,064,426 | 847,237,844 |

**Model 5
SFY 2012-13
Core Measures Silo**

Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Number | Grand Composite Den | Grand Composite Score | 2010 Medicaid, Medicaid HMO, Charity & 1/2 B/D Days if above 10% threshold | Top Half Distribution |
|------------|------------|--|------------------------|---------------------|-----------------------|--|-----------------------|
| 101313 | 101214 | MARINERS HOSPITAL | 162.00 | 162.00 | 1.00 | 1,645.44 | 74,273.84 |
| 100080 | 101460 | JFK MEDICAL CENTER | 8,975.80 | 8,986.00 | 1.00 | 26,908.16 | 1,214,615.37 |
| 100246 | 119695 | LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE | 7,834.98 | 7,846.00 | 1.00 | 23,047.21 | 1,040,335.04 |
| 100191 | 105520 | COMMUNITY HOSPITAL | 4,150.67 | 4,158.00 | 1.00 | 10,526.46 | 475,157.00 |
| 100252 | 119750 | RAULERSON HOSPITAL | 1,769.76 | 1,773.00 | 1.00 | 3,091.40 | 139,543.42 |
| 100183 | 109606 | CORAL GABLES HOSPITAL | 2,776.83 | 2,782.00 | 1.00 | 3,795.23 | 171,313.84 |
| 100124 | 101745 | SANTA ROSA MEDICAL CENTER | 1,405.04 | 1,408.00 | 1.00 | 3,017.12 | 136,190.60 |
| 100260 | 119971 | ST LUCIE MEDICAL CENTER | 4,879.24 | 4,891.00 | 1.00 | 7,528.73 | 339,841.65 |
| 100234 | 120308 | COLUMBIA HOSPITAL | 1,850.01 | 1,855.00 | 1.00 | 13,712.20 | 618,959.29 |
| 100269 | 120260 | PALMS WEST HOSPITAL | 2,940.88 | 2,952.00 | 1.00 | 16,156.20 | 729,279.73 |
| 100230 | 102229 | MEMORIAL HOSPITAL PEMBROKE | 2,610.27 | 2,621.00 | 1.00 | 15,022.96 | 678,125.93 |
| 100209 | 120138 | KENDALL REGIONAL MEDICAL CENTER | 7,380.72 | 7,412.00 | 1.00 | 19,157.82 | 864,770.43 |
| 100256 | 119881 | REGIONAL MEDICAL CENTER BAYONET POINT | 4,760.33 | 4,781.00 | 1.00 | 9,016.57 | 407,001.68 |
| 100167 | 120006 | PLANTATION GENERAL HOSPITAL | 1,471.52 | 1,478.00 | 1.00 | 26,047.33 | 1,175,758.23 |
| 100161 | 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | 5,145.49 | 5,169.00 | 1.00 | 7,668.85 | 346,166.42 |
| 100224 | 112801 | UNIVERSITY HOSPITAL & MEDICAL CENTER | 3,725.24 | 3,743.00 | 1.00 | 8,534.89 | 385,258.79 |
| 100189 | 104591 | NORTHWEST MEDICAL CENTER | 3,899.16 | 3,919.00 | 0.99 | 9,193.02 | 414,966.62 |
| 100212 | 109886 | OCALA REGIONAL MEDICAL CENTER | 5,289.76 | 5,319.00 | 0.99 | 9,775.15 | 441,243.43 |
| 100131 | 120375 | AVENTURA HOSPITAL AND MEDICAL CENTER | 6,198.22 | 6,238.00 | 0.99 | 16,989.31 | 766,885.44 |
| 100239 | 102598 | EDWARD WHITE HOSPITAL | 1,734.71 | 1,746.00 | 0.99 | 2,913.20 | 131,499.94 |
| 100226 | 111741 | ORANGE PARK MEDICAL CENTER | 4,375.81 | 4,406.00 | 0.99 | 16,098.13 | 726,658.50 |
| 100248 | 119741 | LARGO MEDICAL CENTER | 6,112.98 | 6,158.00 | 0.99 | 10,283.94 | 464,209.64 |
| 100242 | 117617 | GULF COAST MEDICAL CENTER | 3,398.95 | 3,424.00 | 0.99 | 11,456.12 | 517,121.41 |

**Model 5
SFY 2012-13
Core Measures Silo**

Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Number | Grand Composite Den | Grand Composite Score | 2010 Medicaid, Medicaid HMO, Charity & 1/2 B/D Days if above 10% threshold | Top Half Distribution |
|------------|------------|---|------------------------|---------------------|-----------------------|--|-----------------------|
| 100302 | 103462 | ST CLOUD REGIONAL MEDICAL CENTER | 1,441.87 | 1,454.00 | 0.99 | 2,993.10 | 135,106.50 |
| 101312 | 101206 | FISHERMEN'S HOSPITAL | 357.96 | 361.00 | 0.99 | 462.10 | 20,859.07 |
| 100179 | 101931 | MEMORIAL HOSPITAL JACKSONVILLE | 6,515.22 | 6,573.00 | 0.99 | 19,525.18 | 881,353.09 |
| 100054 | 101257 | TWIN CITIES HOSPITAL | 1,266.32 | 1,278.00 | 0.99 | 791.76 | 35,739.39 |
| 100044 | 101184 | MARTIN MEMORIAL MEDICAL CENTER | 6,004.66 | 6,061.00 | 0.99 | 13,185.15 | 595,168.53 |
| 100231 | 113212 | WEST FLORIDA HOSPITAL | 5,135.03 | 5,187.00 | 0.99 | 9,129.73 | 412,109.47 |
| 100110 | 101389 | OSCEOLA REGIONAL MEDICAL CENTER | 6,255.60 | 6,323.00 | 0.99 | 17,864.03 | 806,369.79 |
| 100156 | 119768 | LAKE CITY MEDICAL CENTER | 1,689.76 | 1,708.00 | 0.99 | 2,591.46 | 116,976.68 |
| 100223 | 111325 | FORT WALTON BEACH MEDICAL CENTER | 4,772.18 | 4,824.00 | 0.99 | 10,896.54 | 491,862.12 |
| 100150 | 101192 | LOWER KEYS MEDICAL CENTER | 1,675.15 | 1,694.00 | 0.99 | 7,094.72 | 320,250.79 |
| 100121 | 120413 | BARTOW REGIONAL MEDICAL CENTER | 1,756.09 | 1,776.00 | 0.99 | 4,434.30 | 200,161.08 |
| 100038 | 100200 | MEMORIAL REGIONAL HOSPITAL | 9,641.53 | 9,752.00 | 0.99 | 98,514.32 | 4,446,867.16 |
| 100127 | 101583 | MORTON PLANT HOSPITAL | 15,225.66 | 15,401.00 | 0.99 | 24,441.55 | 1,103,274.60 |
| 100296 | 103543 | DOCTORS HOSPITAL INC | 4,288.35 | 4,338.00 | 0.99 | 4,995.72 | 225,503.44 |
| 100254 | 119806 | CAPITAL REGIONAL MEDICAL CENTER | 4,931.59 | 4,989.00 | 0.99 | 11,301.56 | 510,144.35 |
| 100073 | 100188 | HOLY CROSS HOSPITAL INC | 7,008.75 | 7,091.00 | 0.99 | 10,017.31 | 452,174.29 |
| 100071 | 100871 | BROOKSVILLE REGIONAL HOSPITAL | 4,560.12 | 4,619.00 | 0.99 | 15,991.95 | 721,865.24 |
| 100211 | 109592 | PASCO REGIONAL MEDICAL CENTER | 2,123.67 | 2,152.00 | 0.99 | 2,499.49 | 112,825.38 |
| 100204 | 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | 7,988.94 | 8,096.00 | 0.99 | 13,638.11 | 615,614.73 |
| 100286 | 103144 | PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE | 5,271.20 | 5,342.00 | 0.99 | 5,913.97 | 266,952.54 |
| 100238 | 115193 | NORTHSIDE HOSPITAL | 4,681.84 | 4,746.00 | 0.99 | 8,937.52 | 403,433.39 |
| 100243 | 118079 | BRANDON REGIONAL HOSPITAL | 7,514.96 | 7,618.00 | 0.99 | 22,773.35 | 1,027,973.14 |
| 100049 | 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | 2,505.50 | 2,541.00 | 0.99 | 3,465.41 | 156,426.12 |

**Model 5
SFY 2012-13
Core Measures Silo**

Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Number | Grand Composite Den | Grand Composite Score | 2010 Medicaid, Medicaid HMO, Charity & 1/2 B/D Days if above 10% threshold | Top Half Distribution |
|------------|------------|--|------------------------|---------------------|-----------------------|--|-----------------------|
| 100008 | 100358 | BAPTIST HOSPITAL OF MIAMI INC | 11,042.89 | 11,203.00 | 0.99 | 54,261.75 | 2,449,337.22 |
| 100281 | 102521 | MEMORIAL HOSPITAL WEST | 6,023.87 | 6,117.00 | 0.98 | 27,691.93 | 1,249,994.47 |
| 100069 | 100943 | UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD | 2,843.37 | 2,889.00 | 0.98 | 3,689.44 | 166,538.87 |
| 100288 | 101486 | ST MARY'S MEDICAL CENTER | 2,166.05 | 2,202.00 | 0.98 | 54,544.61 | 2,462,105.35 |
| 100154 | 100587 | SOUTH MIAMI HOSPITAL, INC | 5,097.25 | 5,182.00 | 0.98 | 23,260.44 | 1,049,960.06 |
| 100107 | 101117 | LEHIGH REGIONAL MEDICAL CENTER | 1,959.85 | 1,993.00 | 0.98 | 3,160.31 | 142,654.16 |
| 100285 | 103454 | MEMORIAL HOSPITAL MIRAMAR | 2,343.53 | 2,384.00 | 0.98 | 13,325.17 | 601,488.70 |
| 100249 | 119989 | SEVEN RIVERS REGIONAL MEDICAL CENTER | 4,778.62 | 4,871.00 | 0.98 | 3,499.39 | 157,959.83 |
| 100077 | 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | 4,949.28 | 5,046.00 | 0.98 | 9,492.58 | 428,488.59 |
| 100125 | 102261 | HOMESTEAD HOSPITAL | 2,940.98 | 3,000.00 | 0.98 | 24,123.56 | 1,088,920.42 |
| 100053 | 100412 | HIALEAH HOSPITAL | 3,880.51 | 3,959.00 | 0.98 | 16,546.39 | 746,892.60 |
| 100092 | 100111 | WUESTHOFF MEDICAL CENTER ROCKLEDGE | 6,009.71 | 6,141.00 | 0.98 | 13,734.92 | 619,984.64 |
| 100034 | 100463 | MOUNT SINAI MEDICAL CENTER | 10,013.38 | 10,233.00 | 0.98 | 25,273.62 | 1,140,833.45 |
| 100187 | 104604 | PALMETTO GENERAL HOSPITAL | 6,728.74 | 6,877.00 | 0.98 | 30,805.72 | 1,390,548.60 |
| 100200 | 108219 | IMPERIAL POINT MEDICAL CENTER | 2,807.86 | 2,872.00 | 0.98 | 12,014.53 | 542,327.68 |
| 100268 | 120243 | WEST BOCA MEDICAL CENTER | 2,443.50 | 2,500.00 | 0.98 | 9,540.78 | 430,664.12 |
| 100118 | 101893 | FLORIDA HOSPITAL FLAGLER | 4,132.88 | 4,232.00 | 0.98 | 4,022.02 | 181,551.08 |
| 100086 | 100218 | NORTH BROWARD MEDICAL CENTER | 3,466.93 | 3,552.00 | 0.98 | 28,631.64 | 1,292,412.10 |
| 100075 | 100978 | ST JOSEPH'S HOSPITAL | 11,481.59 | 11,771.00 | 0.98 | 82,772.28 | 3,736,282.47 |
| 100117 | 102326 | BAPTIST MEDICAL CENTER BEACHES | 4,064.52 | 4,169.00 | 0.97 | 5,755.73 | 259,809.69 |
| 100043 | 101541 | MEASE HOSPITAL DUNEDIN | 2,255.22 | 2,315.00 | 0.97 | 18,657.59 | 842,190.44 |
| 100180 | 120103 | ST PETERSBURG GENERAL HOSPITAL | 2,585.88 | 2,655.00 | 0.97 | 9,098.72 | 410,710.03 |
| 100109 | 100901 | FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER | 5,180.94 | 5,329.00 | 0.97 | 9,852.00 | 444,712.37 |

**Model 5
SFY 2012-13
Core Measures Silo**

Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Number | Grand Composite Den | Grand Composite Score | 2010 Medicaid, Medicaid HMO, Charity & 1/2 B/D Days if above 10% threshold | Top Half Distribution |
|------------|------------|--|------------------------|---------------------|-----------------------|--|-----------------------|
| 100122 | 101265 | NORTH OKALOOSA MEDICAL CENTER | 2,513.75 | 2,586.00 | 0.97 | 4,296.73 | 193,951.22 |
| 100068 | 101869 | FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER | 9,487.55 | 9,765.00 | 0.97 | 9,772.42 | 441,120.22 |
| 100048 | 101737 | JAY HOSPITAL | 493.52 | 508.00 | 0.97 | 1,415.81 | 63,908.66 |
| 100087 | 101761 | SARASOTA MEMORIAL HOSPITAL | 7,370.98 | 7,602.00 | 0.97 | 25,398.40 | 1,146,465.84 |
| 100173 | 101028 | UNIVERSITY COMMUNITY HOSPITAL | 5,689.94 | 5,872.00 | 0.97 | 28,118.64 | - |
| 100046 | 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | 4,563.93 | 4,713.00 | 0.97 | 8,265.28 | - |
| 100040 | 100731 | ST VINCENT'S MEDICAL CENTER | 4,802.26 | 4,960.00 | 0.97 | 21,401.15 | - |
| 100113 | 100030 | SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA | 5,874.92 | 6,074.00 | 0.97 | 90,103.40 | - |
| 100045 | 101877 | FLORIDA HOSPITAL DELAND | 4,279.70 | 4,425.00 | 0.97 | 9,521.83 | - |
| 100137 | 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | 6,358.97 | 6,576.00 | 0.97 | 9,789.02 | - |
| 100063 | 101508 | MORTON PLANT NORTH BAY HOSPITAL | 2,064.64 | 2,136.00 | 0.97 | 8,186.03 | - |
| 100028 | 100102 | PARRISH MEDICAL CENTER | 4,238.71 | 4,388.00 | 0.97 | 10,294.93 | - |
| 100057 | 101095 | FLORIDA HOSPITAL WATERMAN | 7,532.02 | 7,803.00 | 0.97 | 12,076.43 | - |
| 100132 | 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | 2,986.14 | 3,094.00 | 0.97 | 9,617.51 | - |
| 100177 | 100099 | CAPE CANAVERAL HOSPITAL | 3,874.34 | 4,017.00 | 0.96 | 5,575.00 | - |
| 100084 | 101079 | LEESBURG REGIONAL MEDICAL CENTER | 9,030.66 | 9,364.00 | 0.96 | 12,496.63 | - |
| 100072 | 101826 | FLORIDA HOSPITAL FISH MEMORIAL | 4,752.62 | 4,931.00 | 0.96 | 8,394.32 | - |
| 100307 | 103730 | ST LUKE'S HOSPITAL | 1,794.57 | 1,862.00 | 0.96 | 5,159.31 | - |
| 100088 | 100641 | BAPTIST MEDICAL CENTER | 6,673.15 | 6,924.00 | 0.96 | 59,350.96 | - |
| 100157 | 101648 | LAKELAND REGIONAL MEDICAL CENTER | 5,328.98 | 5,531.00 | 0.96 | 53,238.43 | - |
| 100002 | 101401 | BETHESDA MEMORIAL HOSPITAL | 5,337.66 | 5,542.00 | 0.96 | 35,689.19 | - |
| 100292 | 103233 | SACRED HEART HOSPITAL ON THE EMERALD COAST | 2,389.11 | 2,484.00 | 0.96 | 3,259.68 | - |
| 100276 | 120405 | CORAL SPRINGS MEDICAL CENTER | 3,016.07 | 3,136.00 | 0.96 | 21,583.75 | - |

**Model 5
SFY 2012-13
Core Measures Silo**

Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Number | Grand Composite Den | Grand Composite Score | 2010 Medicaid, Medicaid HMO, Charity & 1/2 B/D Days if above 10% threshold | Top Half Distribution |
|------------|------------|---|------------------------|---------------------|-----------------------|--|-----------------------|
| 100291 | 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE | 2,260.16 | 2,353.00 | 0.96 | 5,161.80 | - |
| 100023 | 102199 | CITRUS MEMORIAL HOSPITAL | 6,667.90 | 6,943.00 | 0.96 | 6,411.11 | - |
| 100051 | 101087 | SOUTH LAKE HOSPITAL | 4,602.01 | 4,795.00 | 0.96 | 5,920.64 | - |
| 100017 | 101842 | HALIFAX HEALTH MEDICAL CENTER | 4,991.85 | 5,204.00 | 0.96 | 32,457.75 | - |
| 100061 | 100439 | MERCY HOSPITAL INC | 8,115.73 | 8,461.00 | 0.96 | 10,192.35 | - |
| 101310 | 100072 | SHANDS STARKE REGIONAL MEDICAL CENTER | 473.73 | 494.00 | 0.96 | 2,318.64 | - |
| 100067 | 120227 | ST ANTHONY'S HOSPITAL | 5,257.83 | 5,485.00 | 0.96 | 17,012.96 | - |
| 101300 | 102601 | FLORIDA HOSPITAL WAUCHULA | 68.04 | 71.00 | 0.96 | 1,146.13 | - |
| 100255 | 119849 | TOWN & COUNTRY HOSPITAL | 1,747.62 | 1,825.00 | 0.96 | 3,292.89 | - |
| 100052 | 101699 | WINTER HAVEN HOSPITAL | 7,891.41 | 8,250.00 | 0.96 | 20,756.34 | - |
| 100025 | 100765 | SACRED HEART HOSPITAL | 5,839.63 | 6,110.00 | 0.96 | 41,242.47 | - |
| 100287 | 101524 | GOOD SAMARITAN MEDICAL CENTER | 3,102.97 | 3,249.00 | 0.96 | 7,126.79 | - |
| 100007 | 101290 | FLORIDA HOSPITAL | 33,377.00 | 34,967.00 | 0.95 | 164,580.13 | - |
| 100102 | 100331 | SHANDS LAKE SHORE REGIONAL MEDICAL CENTER | 1,102.60 | 1,156.00 | 0.95 | 9,401.93 | - |
| 100050 | 100536 | PALM SPRINGS GENERAL HOSPITAL | 2,406.64 | 2,526.00 | 0.95 | 3,813.61 | - |
| 100099 | 101664 | LAKE WALES MEDICAL CENTER | 2,056.42 | 2,159.00 | 0.95 | 3,857.22 | - |
| 100029 | 100498 | NORTH SHORE MEDICAL CENTER | 6,795.96 | 7,152.00 | 0.95 | 39,937.80 | - |
| 100055 | 101613 | HELEN ELLIS MEMORIAL HOSPITAL | 3,259.66 | 3,431.00 | 0.95 | 3,230.43 | - |
| 100093 | 100749 | BAPTIST HOSPITAL | 5,666.36 | 5,965.00 | 0.95 | 27,064.60 | - |
| 100140 | 101231 | BAPTIST MEDICAL CENTER - NASSAU | 1,470.98 | 1,549.00 | 0.95 | 3,618.38 | - |
| 100001 | 100676 | SHANDS JACKSONVILLE MEDICAL CENTER | 4,267.06 | 4,496.00 | 0.95 | 87,379.04 | - |
| 100299 | 103420 | LAKEWOOD RANCH MEDICAL CENTER | 1,861.99 | 1,964.00 | 0.95 | 1,764.86 | - |
| 100030 | 101354 | HEALTH CENTRAL | 4,425.44 | 4,670.00 | 0.95 | 16,430.55 | - |

**Model 5
SFY 2012-13
Core Measures Silo**

Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Number | Grand Composite Den | Grand Composite Score | 2010 Medicaid, Medicaid HMO, Charity & 1/2 B/D Days if above 10% threshold | Top Half Distribution |
|------------|------------|---|------------------------|---------------------|-----------------------|--|-----------------------|
| 100006 | 101338 | ORLANDO REGIONAL HEALTHCARE | 17,876.54 | 18,883.00 | 0.95 | 153,070.15 | - |
| 100039 | 100129 | BROWARD GENERAL MEDICAL CENTER | 4,857.57 | 5,132.00 | 0.95 | 95,773.82 | - |
| 100035 | 101168 | MANATEE MEMORIAL HOSPITAL | 6,870.11 | 7,270.00 | 0.94 | 20,415.38 | - |
| 100135 | 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | 11,125.83 | 11,796.00 | 0.94 | 33,122.36 | - |
| 100019 | 100081 | HOLMES REGIONAL MEDICAL CENTER | 10,835.10 | 11,516.00 | 0.94 | 38,225.93 | - |
| 100232 | 113514 | PUTNAM COMMUNITY MEDICAL CENTER | 2,222.28 | 2,364.00 | 0.94 | 6,040.23 | - |
| 100032 | 101567 | BAYFRONT MEDICAL CENTER INC | 4,645.93 | 4,945.00 | 0.94 | 31,822.68 | - |
| 100014 | 101834 | BERT FISH MEDICAL CENTER | 2,849.29 | 3,033.00 | 0.94 | 2,172.62 | - |
| 100130 | 101443 | LAKESIDE MEDICAL CENTER | 802.81 | 857.00 | 0.94 | 4,070.74 | - |
| 100018 | 100315 | NAPLES COMMUNITY HOSPITAL | 6,576.72 | 7,025.00 | 0.94 | 33,664.34 | - |
| 100062 | 101176 | MUNROE REGIONAL MEDICAL CENTER | 5,279.13 | 5,643.00 | 0.94 | 19,332.35 | - |
| 100128 | 100994 | TAMPA GENERAL HOSPITAL | 14,490.59 | 15,517.00 | 0.93 | 93,193.67 | - |
| 100076 | 100544 | METROPOLITAN HOSPITAL OF MIAMI | 1,260.66 | 1,356.00 | 0.93 | 3,911.09 | - |
| 100090 | 101711 | FLAGLER HOSPITAL | 4,951.49 | 5,337.00 | 0.93 | 12,601.35 | - |
| 100105 | 101044 | INDIAN RIVER MEDICAL CENTER | 6,039.16 | 6,526.00 | 0.93 | 15,970.90 | - |
| 100012 | 101109 | LEE MEMORIAL HOSPITAL | 5,114.00 | 5,534.00 | 0.92 | 56,467.49 | - |
| 100022 | 100421 | JACKSON HEALTH SYSTEM | 8,512.07 | 9,247.00 | 0.92 | 236,271.60 | - |
| 100181 | 120057 | LARKIN COMMUNITY HOSPITAL | 995.00 | 1,087.00 | 0.92 | 5,365.02 | - |
| 100026 | 100064 | BAY MEDICAL CENTER | 6,445.28 | 7,050.00 | 0.91 | 23,703.36 | - |
| 100275 | 102130 | WELLINGTON REGIONAL MEDICAL CENTER | 3,484.62 | 3,859.00 | 0.90 | 12,928.79 | - |
| 100009 | 100366 | UNIVERSITY OF MIAMI HOSPITAL | 4,952.79 | 5,499.00 | 0.90 | 26,626.81 | - |
| 100220 | 102253 | GULF COAST MEDICAL CENTER LEE MEM HEALTH SYSTEM | 4,799.72 | 5,351.00 | 0.90 | 16,835.03 | - |
| 100175 | 101923 | DESOTO MEMORIAL HOSPITAL | 709.23 | 792.00 | 0.90 | 3,505.76 | - |

**Model 5
SFY 2012-13
Core Measures Silo**

Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Number | Grand Composite Den | Grand Composite Score | 2010 Medicaid, Medicaid HMO, Charity & 1/2 B/D Days if above 10% threshold | Top Half Distribution |
|--|------------|---|------------------------|---------------------|-----------------------|--|-----------------------|
| 101301 | 101796 | SHANDS LIVE OAK REGIONAL MEDICAL CENTER | 306.32 | 345.00 | 0.89 | 2,194.39 | - |
| 100244 | 119717 | CAPE CORAL HOSPITAL | 2,917.22 | 3,365.00 | 0.87 | 14,195.87 | - |
| 100284 | 100625 | WESTCHESTER GENERAL HOSPITAL | 508.83 | 622.00 | 0.82 | 10,960.54 | - |
| 101307 | 101036 | DOCTORS MEMORIAL HOSPITAL | 303.55 | 421.00 | 0.72 | 1,597.55 | - |
| 101309 | 100862 | HENDRY REGIONAL MEDICAL CENTER | 208.95 | 296.00 | 0.71 | 2,379.85 | - |
| 100106 | 101800 | DOCTOR'S MEMORIAL HOSPITAL INC | 380.26 | 578.00 | 0.66 | 2,091.06 | - |
| 100081 | 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | 196.81 | 398.00 | 0.49 | 1,286.24 | - |
| Hospitals below the 10% Threshold | | | | | | | |
| 100228 | 112305 | WESTSIDE REGIONAL MEDICAL CENTER | 5,617.79 | 5,623.00 | 1.00 | - | - |
| 100264 | 120073 | OAK HILL HOSPITAL | 6,151.01 | 6,165.00 | 1.00 | - | - |
| 100070 | 119733 | VENICE REGIONAL MEDICAL CENTER | 6,478.38 | 6,501.00 | 1.00 | - | - |
| 100258 | 120090 | DELRAY MEDICAL CENTER | 10,793.31 | 10,872.00 | 0.99 | - | - |
| 100236 | 117463 | FAWCETT MEMORIAL HOSPITAL | 4,660.72 | 4,699.00 | 0.99 | - | - |
| 100289 | 102202 | CLEVELAND CLINIC HOSPITAL | 5,282.16 | 5,326.00 | 0.99 | - | - |
| 100166 | 119954 | DOCTORS HOSPITAL OF SARASOTA | 3,040.53 | 3,073.00 | 0.99 | - | - |
| 100217 | 120014 | SEBASTIAN RIVER MEDICAL CENTER | 2,873.92 | 2,911.00 | 0.99 | - | - |
| 100213 | 110213 | BLAKE MEDICAL CENTER | 5,260.55 | 5,335.00 | 0.99 | - | - |
| 100267 | 102539 | ENGLEWOOD COMMUNITY HOSPITAL | 1,781.51 | 1,808.00 | 0.99 | - | - |
| 100047 | 100277 | CHARLOTTE REGIONAL MEDICAL CENTER | 5,046.09 | 5,123.00 | 0.98 | - | - |
| 100259 | 119946 | SOUTH BAY HOSPITAL | 3,292.81 | 3,346.00 | 0.98 | - | - |
| 100176 | 102105 | PALM BEACH GARDENS MEDICAL CENTER | 7,048.19 | 7,266.00 | 0.97 | - | - |
| 100168 | 101419 | BOCA RATON REGIONAL HOSPITAL | 5,229.11 | 5,395.00 | 0.97 | - | - |

**Model 5
SFY 2012-13
Core Measures Silo**

Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Number | Grand Composite Den | Grand Composite Score | 2010 Medicaid, Medicaid HMO, Charity & 1/2 B/D Days if above 10% threshold | Top Half Distribution |
|----------------------------------|------------|---------------------------------|------------------------|---------------------|-----------------------|--|-----------------------|
| 100206 | 112798 | MEMORIAL HOSPITAL OF TAMPA | 1,936.27 | 1,998.00 | 0.97 | - | - |
| 100253 | 120294 | JUPITER MEDICAL CENTER | 3,842.50 | 3,986.00 | 0.96 | - | - |
| 100290 | 103179 | VILLAGES REGIONAL HOSPITAL THE | 4,960.79 | 5,197.00 | 0.95 | - | - |
| 100126 | 120111 | PALMS OF PASADENA HOSPITAL | 3,217.68 | 3,382.00 | 0.95 | - | - |
| 100151 | 100722 | MAYO CLINIC | 4,303.21 | 4,525.00 | 0.95 | - | - |
| 100142 | 101061 | JACKSON HOSPITAL | 1,662.61 | 1,789.00 | 0.93 | - | - |
| 100139 | 101141 | TRI COUNTY HOSPITAL - WILLISTON | 57.02 | 83.00 | 0.69 | - | - |
| Total Number of Hospitals | | | 166.00 | | | 3,013,719.08 | 50,000,000.00 |

**Model 5
SFY 2012-13
Cost Efficiency Measure**

| Provider Number | Medicaid ID | Hospital | Start Date | End Date | Total Operating Expenses | Depreciation Total Expense c630_3 | Amortization Total Expense c630a_3 | Interest Long-Term Total Expense c635_3 | Interest Short-Term Total Expense c636_3 | Operating Expense w/o Depr, Amort & Interest | Adjusted Admissions | Operating Expense w/o Depr, Amort & Interest | Case Mix Index (FHURS fiscal year end) | Operating Expense w/o Depr, Amort per Adj Adm divided by CMI | Medicaid, Charity & 1/2 Bad Debt Patient Days if above the 10% Threshold | \$50M |
|-----------------|-------------|-----------------------------------|------------|------------|--------------------------|-----------------------------------|------------------------------------|---|--|--|---------------------|--|--|--|--|-------------------|
| | | | | | | | | | | | | per Adjusted Admission | per Adj Adm | Threshold | | |
| 100206 | 112798 | MEMORIAL HOSPITAL OF TAMPA | 10/1/2009 | 9/30/2010 | 57,620,820 | 4,162,376 | - | 3,505,257 | - | 49,953,187 | 10,827 | 4,614 | 1.0902 | 4,232 | 0 | 0 |
| 100047 | 100277 | CHARLOTTE REGIONAL MEDICAL CENTER | 1/1/2010 | 12/31/2010 | 96,414,737 | 6,136,210 | 697,175 | 6,831 | - | 89,574,521 | 13,059 | 6,859 | 1.4707 | 4,664 | 0 | 0 |
| 100264 | 120073 | OAK HILL HOSPITAL | 1/1/2010 | 12/31/2010 | 134,517,407 | 6,848,376 | - | 125,400 | - | 127,543,631 | 18,092 | 7,050 | 1.4917 | 4,726 | 0 | 0 |
| 100168 | 101419 | BOCA RATON REGIONAL HOSPITAL | 7/1/2009 | 6/30/2010 | 311,597,678 | 20,902,955 | 23,714 | 1,941,027 | - | 288,729,982 | 38,983 | 7,407 | 1.5576 | 4,755 | 0 | 0 |
| 110004 | 102539 | ENGLEWOOD COMMUNITY HOSPITAL | 1/1/2010 | 12/31/2010 | 42,468,238 | 1,874,644 | - | 611,365 | - | 39,982,229 | 6,783 | 5,894 | 1.1894 | 4,956 | 0 | 0 |
| 100259 | 119946 | SOUTH BAY HOSPITAL | 1/1/2010 | 12/31/2010 | 64,948,083 | 3,251,331 | - | 329,277 | - | 61,367,475 | 9,752 | 6,293 | 1.2641 | 4,978 | 0 | 0 |
| 100056 | 102202 | CLEVELAND CLINIC HOSPITAL | 1/1/2010 | 12/31/2010 | 149,365,961 | 5,874,322 | - | - | - | 143,491,639 | 18,608 | 7,711 | 1.5449 | 4,991 | 0 | 0 |
| 100236 | 117463 | FAWCETT MEMORIAL HOSPITAL | 1/1/2010 | 12/31/2010 | 125,591,440 | 5,524,710 | - | 2,087,526 | - | 117,979,204 | 15,360 | 7,681 | 1.4974 | 5,129 | 0 | 0 |
| 100253 | 120294 | JUPITER MEDICAL CENTER | 10/1/2009 | 9/30/2010 | 156,763,214 | 10,350,085 | 298,283 | 2,336,157 | - | 143,778,689 | 19,444 | 7,394 | 1.4221 | 5,200 | 0 | 0 |
| 100166 | 119954 | DOCTORS HOSPITAL OF SARASOTA | 1/1/2010 | 12/31/2010 | 89,622,865 | 3,771,457 | - | 29,040 | - | 85,822,368 | 10,395 | 8,256 | 1.5607 | 5,290 | 0 | 0 |
| 100213 | 110213 | BLAKE MEDICAL CENTER | 1/1/2010 | 12/31/2010 | 142,855,651 | 6,880,463 | - | - | - | 135,975,188 | 16,595 | 8,194 | 1.5042 | 5,447 | 0 | 0 |
| 100126 | 120111 | PALMS OF PASADENA HOSPITAL | 10/1/2009 | 9/30/2010 | 66,406,781 | 3,035,984 | - | 3,800,549 | - | 59,570,248 | 7,467 | 7,977 | 1.4065 | 5,672 | 0 | 0 |
| 100228 | 112305 | WESTSIDE REGIONAL MEDICAL CENTER | 1/1/2010 | 12/31/2010 | 147,901,683 | 7,006,678 | - | 2,983,634 | - | 137,911,371 | 17,421 | 7,916 | 1.3699 | 5,779 | 0 | 0 |
| 100258 | 120090 | DELRAY MEDICAL CENTER | 1/1/2010 | 12/31/2010 | 230,625,158 | 9,294,856 | 806,012 | - | - | 220,524,290 | 25,122 | 8,778 | 1.4950 | 5,872 | 0 | 0 |
| 100176 | 102105 | PALM BEACH GARDENS MEDICAL CENTER | 1/1/2010 | 12/31/2010 | 162,990,663 | 5,644,673 | 616,137 | - | - | 156,729,853 | 13,820 | 11,340 | 1.7054 | 6,650 | 0 | 0 |
| 100151 | 100722 | MAYO CLINIC | 1/1/2010 | 12/31/2010 | 317,213,654 | 17,639,636 | - | - | 6,112,725 | 293,461,293 | 18,493 | 15,869 | 2.1460 | 7,394 | 0 | 0 |
| 100197 | 102776 | DOUGLAS GARDENS HOSPITAL | 7/1/2009 | 6/30/2010 | 10,993,267 | 317,484 | - | - | 68,934 | 10,606,849 | 900 | 11,788 | 1.0660 | 11,058 | 0 | 0 |
| 100138 | 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | 10/1/2009 | 9/30/2010 | 7,446,839 | 222,046 | - | 1,687 | 32,689 | 7,190,417 | 621 | 11,572 | 1.0198 | 11,347 | 0 | 0 |
| Total | | | | | 35,014,000,538 | 1,945,688,728 | 44,802,982 | 452,459,283 | 172,012,655 | 32,399,036,890 | 3,885,575 | | | 3,129,893 | | 50,000,000 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | Hospital | | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|--|--|---------------------------|-------------------------------|---|
| | | | AHCA LICENSE Number | Hospital 2010 FHURS FYE | |
| 23960074 | KINDRED HOSPITAL PALM BEACHES | 4170 | 4497 | 12/31/2010 | 3.3157 |
| 23960082 | FLORIDA HOSPITAL AT CONNERTON LONG TERM | 9496 | 4499 | 8/31/2010 | 2.7630 |
| 23960090 | KINDRED HOSPITAL MELBOURNE | 16815 | 4501 | 12/31/2010 | 2.6479 |
| 23960084 | SACRED HEART HOSPITAL ON THE GULF | 20127 | 4502 | 6/30/2010 | 1.0139 |
| 100113 | SHANDS HOSPITAL AT THE UNIVERSITY OF FLO | 100030 | 4286 | 6/30/2010 | 1.8649 |
| 100134 | ED FRASER MEMORIAL HOSPITAL | 100048 | 4152 | 9/30/2010 | 0.9598 |
| 100026 | BAY MEDICAL CENTER | 100064 | 3982 | 9/30/2010 | 1.5603 |
| 100103 | SHANDS STARKE REGIONAL MEDICAL CENTER | 100072 | 4267 | 6/30/2010 | 1.0020 |
| 100019 | HOLMES REGIONAL MEDICAL CENTER | 100081 | 4225 | 9/30/2010 | 1.6298 |
| 100177 | CAPE CANAVERAL HOSPITAL | 100099 | 3948 | 9/30/2010 | 1.3770 |
| 100028 | PARRISH MEDICAL CENTER | 100102 | 4467 | 9/30/2010 | 1.3493 |
| 100092 | WUESTHOFF MEDICAL CENTER-ROCKLEDGE | 100111 | 4132 | 9/30/2010 | 1.3647 |
| 100039 | BROWARD HEALTH BROWARD GENERAL MEDICAL C | 100129 | 4128 | 6/30/2010 | 1.4535 |
| 100073 | HOLY CROSS HOSPITAL INC | 100188 | 4069 | 12/31/2010 | 1.6849 |
| 100120 | KINDRED HOSPITAL-SOUTH FLORIDA-FT LAUDER | 100196 | 4440 | 12/31/2010 | 3.0767 |
| 100038 | MEMORIAL REGIONAL HOSPITAL | 100200 | 4411 | 4/30/2010 | 1.4279 |
| 100086 | BROWARD HEALTH NORTH BROWARD MEDICAL CEN | 100218 | 4020 | 6/30/2010 | 1.3822 |
| 100112 | CALHOUN-LIBERTY HOSPITAL | 100269 | 4019 | 12/31/2010 | 0.8572 |
| 100047 | CHARLOTTE REGIONAL MEDICAL CENTER | 100277 | 4435 | 12/31/2010 | 1.4707 |
| 100077 | PEACE RIVER REGIONAL MEDICAL CENTER | 100285 | 4340 | 12/31/2010 | 1.3001 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | AHCA LICENSE Number | Hospital 2010 FHURS FYE | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|--|--|---------------------------|-------------------------------|---|
| | | | | | |
| 100102 | SHANDS LAKE SHORE REGIONAL MEDICAL CENTE | 100331 | 4268 | 6/30/2010 | 0.9974 |
| 100008 | BAPTIST HOSPITAL OF MIAMI INC | 100358 | 4085 | 9/30/2010 | 1.4039 |
| 100009 | UNIVERSITY OF MIAMI HOSPITAL | 100366 | 4109 | 5/31/2010 | 1.5570 |
| 100053 | HIALEAH HOSPITAL | 100412 | 4347 | 12/31/2010 | 1.1734 |
| 100022 | JACKSON MEMORIAL HOSPITAL | 100421 | 3998 | 9/30/2010 | 1.4835 |
| 100061 | MERCY HOSPITAL A CAMPUS OF PLANTATION GE | 100439 | 4384 | 12/31/2010 | 1.3142 |
| 100034 | MOUNT SINAI MEDICAL CENTER | 100463 | 4066 | 12/31/2010 | 1.6368 |
| 100079 | UNIVERSITY OF MIAMI HOSPITAL AND CLINICS | 100471 | 4074 | 5/31/2010 | 1.4594 |
| 100029 | NORTH SHORE MEDICAL CENTER | 100498 | 4133 | 12/31/2010 | 1.2186 |
| 100050 | PALM SPRINGS GENERAL HOSPITAL | 100536 | 4065 | 12/31/2010 | 1.1999 |
| 100076 | METROPOLITAN HOSPITAL OF MIAMI | 100544 | 4008 | 12/31/2010 | 1.1294 |
| 100154 | SOUTH MIAMI HOSPITAL, INC | 100587 | 4033 | 9/30/2010 | 1.4717 |
| 110199 | MIAMI CHILDREN'S HOSPITAL | 100609 | 4067 | 12/31/2010 | 1.3465 |
| 100165 | WESTCHESTER GENERAL HOSPITAL | 100625 | 4068 | 12/31/2010 | 0.9764 |
| 100088 | BAPTIST MEDICAL CENTER DOWNTOWN | 100641 | 4448 | 9/30/2010 | 1.4329 |
| 100001 | SHANDS JACKSONVILLE MEDICAL CENTER | 100676 | 4063 | 6/30/2010 | 1.5806 |
| 100151 | MAYO CLINIC | 100722 | 4493 | 12/31/2010 | 2.1460 |
| 100040 | SAINT VINCENT'S MEDICAL CENTER | 100731 | 4376 | 6/30/2010 | 1.5862 |
| 100093 | BAPTIST HOSPITAL INC | 100749 | 4456 | 9/30/2010 | 1.4233 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | AHCA | Hospital | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|--|--|-------------------|-------------------|---|
| | | | LICENSE Number | 2010 FHURS FYE | |
| 100025 | SACRED HEART HOSPITAL | 100765 | 4433 | 6/30/2010 | 1.5800 |
| 100153 | GEORGE E WEEMS MEMORIAL HOSPITAL | 100803 | 4173 | 9/30/2010 | 0.8035 |
| 100098 | HENDRY REGIONAL MEDICAL CENTER | 100862 | 3995 | 9/30/2010 | 1.1201 |
| 100071 | BROOKSVILLE REGIONAL HOSPITAL | 100871 | 4217 | 12/31/2010 | 1.1883 |
| 100049 | HIGHLANDS REGIONAL MEDICAL CENTER | 100897 | 4321 | 12/31/2010 | 1.1797 |
| 100109 | FLORIDA HOSPITAL HEARTLAND MEDICAL CENTE | 100901 | 4171 | 12/31/2010 | 1.2972 |
| 100069 | FLORIDA HOSPITAL CARROLLWOOD | 100943 | 4179 | 8/31/2010 | 1.7633 |
| 100075 | ST JOSEPHS HOSPITAL | 100978 | 4292 | 12/31/2010 | 1.3693 |
| 100132 | SOUTH FLORIDA BAPTIST HOSPITAL | 100986 | 4056 | 12/31/2010 | 1.1889 |
| 100128 | TAMPA GENERAL HOSPITAL | 100994 | 4044 | 9/30/2010 | 1.9464 |
| 100173 | FLORIDA HOSPITAL TAMPA | 101028 | 4035 | 8/31/2010 | 1.5722 |
| 100078 | DOCTORS MEMORIAL HOSPITAL | 101036 | 4495 | 9/30/2010 | 0.9355 |
| 100105 | INDIAN RIVER MEDICAL CENTER | 101044 | 4029 | 9/30/2010 | 1.4629 |
| 100142 | JACKSON HOSPITAL | 101061 | 3999 | 9/30/2010 | 1.1340 |
| 100084 | LEESBURG REGIONAL MEDICAL CENTER | 101079 | 4000 | 6/30/2010 | 1.5609 |
| 100051 | SOUTH LAKE HOSPITAL | 101087 | 4180 | 9/30/2010 | 1.3390 |
| 100057 | FLORIDA HOSPITAL WATERMAN | 101095 | 4409 | 12/31/2010 | 1.3272 |
| 100012 | LEE MEMORIAL HOSPITAL | 101109 | 4186 | 9/30/2010 | 1.4531 |
| 100107 | LEHIGH REGIONAL MEDICAL CENTER | 101117 | 4395 | 12/31/2010 | 1.1801 |
| 100135 | TALLAHASSEE MEMORIAL HOSPITAL | 101133 | 4080 | 9/30/2010 | 1.4605 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | AHCA | Hospital | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|----------------------------------|--|-------------------|-------------------|---|
| | | | LICENSE Number | 2010 FHURS FYE | |
| 100139 | TRI COUNTY HOSPITAL - WILLISTON | 101141 | 4424 | 9/30/2010 | 0.7123 |
| 100004 | MADISON COUNTY MEMORIAL HOSPITAL | 101150 | 4346 | 9/30/2010 | 0.8454 |
| 100035 | MANATEE MEMORIAL HOSPITAL | 101168 | 4146 | 12/31/2010 | 1.4087 |
| 100062 | MUNROE REGIONAL MEDICAL CENTER | 101176 | 4414 | 9/30/2010 | 1.5798 |
| 100044 | MARTIN MEMORIAL MEDICAL CENTER | 101184 | 4102 | 9/30/2010 | 1.4567 |
| 100150 | LOWER KEYS MEDICAL CENTER | 101192 | 4302 | 12/31/2010 | 1.0016 |
| 100024 | FISHERMEN'S HOSPITAL | 101206 | 4389 | 12/31/2010 | 1.0850 |
| 100160 | MARINERS HOSPITAL | 101214 | 4061 | 9/30/2010 | 1.1051 |
| 100140 | BAPTIST MEDICAL CENTER - NASSAU | 101231 | 4355 | 9/30/2010 | 1.1170 |
| 100054 | TWIN CITIES HOSPITAL | 101257 | 4052 | 12/31/2010 | 1.3107 |
| 100122 | NORTH OKALOOSA MEDICAL CENTER | 101265 | 4298 | 12/31/2010 | 1.1211 |
| 100007 | FLORIDA HOSPITAL | 101290 | 4369 | 12/31/2010 | 1.4029 |
| 100006 | ORLANDO REGIONAL MEDICAL CENTER | 101338 | 4393 | 9/30/2010 | 1.4180 |
| 100030 | HEALTH CENTRAL | 101354 | 4119 | 9/30/2010 | 1.2625 |
| 100110 | OSCEOLA REGIONAL MEDICAL CENTER | 101389 | 4450 | 12/31/2010 | 1.3897 |
| 100002 | BETHESDA MEMORIAL HOSPITAL | 101401 | 4452 | 9/30/2010 | 1.3253 |
| 100168 | BOCA RATON REGIONAL HOSPITAL | 101419 | 3983 | 6/30/2010 | 1.5576 |
| 100130 | LAKESIDE MEDICAL CENTER | 101443 | 3992 | 9/30/2010 | 1.1376 |
| 100080 | JFK MEDICAL CENTER | 101460 | 4368 | 12/31/2010 | 1.4695 |
| 100010 | ST MARY'S MEDICAL CENTER | 101486 | 4058 | 12/31/2010 | 1.3212 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | AHCA | Hospital | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|---|--|-------------------|-------------------|---|
| | | | LICENSE Number | 2010 FHURS FYE | |
| 100046 | FLORIDA HOSPITAL ZEPHYRHILLS | 101494 | 4445 | 12/31/2010 | 1.3750 |
| 100063 | MORTON PLANT NORTH BAY HOSPITAL | 101508 | 4216 | 12/31/2010 | 1.2583 |
| 100250 | ALL CHILDREN'S HOSPITAL INC | 101516 | 4042 | 9/30/2010 | 1.5299 |
| 110403 | GOOD SAMARITAN MEDICAL CENTER | 101524 | 4070 | 12/31/2010 | 1.3371 |
| 100043 | MEASE DUNEDIN HOSPITAL | 101541 | 4378 | 12/31/2010 | 1.4335 |
| 100032 | BAYFRONT MEDICAL CENTER INC | 101567 | 4303 | 12/31/2010 | 1.5700 |
| 100127 | MORTON PLANT HOSPITAL | 101583 | 4064 | 12/31/2010 | 1.5426 |
| 100055 | HELEN ELLIS MEMORIAL HOSPITAL | 101613 | 4333 | 8/31/2010 | 1.3474 |
| 100157 | LAKELAND REGIONAL MEDICAL CENTER | 101648 | 4413 | 9/30/2010 | 1.4301 |
| 100099 | LAKE WALES MEDICAL CENTER | 101664 | 4007 | 12/31/2010 | 1.1236 |
| 100052 | WINTER HAVEN HOSPITAL | 101699 | 3974 | 9/30/2010 | 1.3569 |
| 110041 | WEST GABLES REHABILITATION HOSPITAL | 101702 | 3920 | 12/31/2010 | 1.2211 |
| 100219 | FLAGLER HOSPITAL | 101711 | 3665 | 9/30/2010 | 1.3653 |
| 100048 | JAY HOSPITAL | 101737 | 4036 | 9/30/2010 | 0.9048 |
| 100124 | SANTA ROSA MEDICAL CENTER | 101745 | 4342 | 12/31/2010 | 1.0539 |
| 110045 | HEALTHSOUTH REHABILITATION HOSPITAL | 101753 | 4278 | 12/31/2010 | 1.2268 |
| 100087 | SARASOTA MEMORIAL HOSPITAL | 101761 | 4191 | 9/30/2010 | 1.6271 |
| 100161 | CENTRAL FLORIDA REGIONAL HOSPITAL | 101788 | 4032 | 12/31/2010 | 1.5003 |
| 100146 | SHANDS LIVE OAK REGIONAL MEDICAL CENTER | 101796 | 4314 | 6/30/2010 | 0.9322 |
| 100106 | DOCTORS MEMORIAL HOSPITAL INC | 101800 | 3857 | 5/31/2010 | 0.9894 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | Hospital | | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|--|--|---------------------------|-------------------------------|---|
| | | | AHCA LICENSE Number | Hospital 2010 FHURS FYE | |
| 100072 | FLORIDA HOSPITAL FISH MEMORIAL | 101826 | 4408 | 12/31/2010 | 1.3544 |
| 100014 | BERT FISH MEDICAL CENTER | 101834 | 4054 | 6/30/2010 | 1.5293 |
| 100017 | HALIFAX HEALTH MEDICAL CENTER | 101842 | 4181 | 9/30/2010 | 1.4244 |
| 100068 | FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER | 101869 | 4201 | 12/31/2010 | 1.6393 |
| 100045 | FLORIDA HOSPITAL DELAND | 101877 | 4436 | 12/31/2010 | 1.2033 |
| 100081 | HEALTHMARK REGIONAL MEDICAL CENTER | 101885 | 4234 | 9/30/2010 | 1.0178 |
| 100118 | FLORIDA HOSPITAL FLAGLER | 101893 | 4465 | 12/31/2010 | 1.3876 |
| 100147 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | 101907 | 4005 | 9/30/2010 | 1.0141 |
| 100042 | KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD | 101915 | 4177 | 12/31/2010 | 2.5624 |
| 100175 | DESOTO MEMORIAL HOSPITAL | 101923 | 4218 | 9/30/2010 | 1.0874 |
| 100179 | MEMORIAL HOSPITAL JACKSONVILLE | 101931 | 4447 | 12/31/2010 | 1.5971 |
| 100138 | CAMPBELLTON-GRACEVILLE HOSPITAL | 101940 | 4172 | 9/30/2010 | 1.0198 |
| 100176 | PALM BEACH GARDENS MEDICAL CENTER | 102105 | 4127 | 12/31/2010 | 1.7054 |
| 110010 | WELLINGTON REGIONAL MEDICAL CENTER | 102130 | 4159 | 12/31/2010 | 1.2736 |
| 100023 | CITRUS MEMORIAL HOSPITAL | 102199 | 4233 | 9/30/2010 | 1.5669 |
| 100056 | CLEVELAND CLINIC HOSPITAL | 102202 | 4299 | 12/31/2010 | 1.5449 |
| 100230 | MEMORIAL HOSPITAL PEMBROKE | 102229 | 4121 | 4/30/2010 | 1.2485 |
| 100125 | HOMESTEAD HOSPITAL | 102261 | 4486 | 9/30/2010 | 1.1308 |
| 100137 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | 102288 | 4385 | 12/31/2010 | 1.2999 |
| 100143 | KINDRED HOSPITAL-CENTRAL TAMPA | 102300 | 3966 | 12/31/2010 | 3.0123 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | AHCA | Hospital | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|--|--|-------------------|-------------------|---|
| | | | LICENSE Number | 2010 FHURS FYE | |
| 100117 | BAPTIST MEDICAL CENTER - BEACHES | 102326 | 4304 | 9/30/2010 | 1.0804 |
| 100115 | KINDRED HOSPITAL-BAY AREA-TAMPA | 102342 | 4203 | 12/31/2010 | 3.4755 |
| 103027 | ST ANTHONY'S REHABILITATION HOSPITAL | 102407 | 4478 | 9/30/2010 | 1.0646 |
| 111527 | MEMORIAL HOSPITAL WEST | 102521 | 4316 | 4/30/2010 | 1.3075 |
| 110004 | ENGLEWOOD COMMUNITY HOSPITAL | 102539 | 4401 | 12/31/2010 | 1.1894 |
| 100239 | EDWARD WHITE HOSPITAL | 102598 | 4396 | 12/31/2010 | 1.4817 |
| 100282 | FLORIDA HOSPITAL WAUCHULA | 102601 | 4239 | 12/31/2010 | 0.9221 |
| 100184 | BROOKS REHABILITATION HOSPITAL | 102652 | 4443 | 12/31/2010 | 1.2420 |
| 100016 | KINDRED HOSPITAL-NORTH FLORIDA | 102679 | 4257 | 12/31/2010 | 3.1333 |
| 103038 | HEALTHSOUTH REHABILITATION HOSPITAL OF M | 102709 | 4425 | 12/31/2010 | 1.2338 |
| 23960013 | HEALTHSOUTH EMERALD COAST REHABILITATION | 102750 | 4458 | 12/31/2010 | 1.2334 |
| 23960011 | KINDRED HOSPITAL-BAY AREA-ST PETERSBURG | 102768 | 4457 | 12/31/2010 | 3.3460 |
| 100197 | DOUGLAS GARDENS HOSPITAL | 102776 | 3988 | 6/30/2010 | 1.0660 |
| 23960025 | PHYSICIANS REGIONAL MEDICAL CENTER - PIN | 103144 | 4463 | 12/31/2010 | 1.5151 |
| 23960032 | VILLAGES REGIONAL HOSPITAL, THE | 103179 | 4464 | 6/30/2010 | 1.2877 |
| 23960034 | WUESTHOFF MEDICAL CENTER-MELBOURNE | 103209 | 4468 | 9/30/2010 | 1.2535 |
| 23960041 | SACRED HEART HOSPITAL ON EMERALD COAST | 103233 | 4470 | 6/30/2010 | 1.3523 |
| 23960044 | SISTER EMMANUEL HOSPITAL | 103284 | 4474 | 12/31/2010 | 2.3755 |
| 23960028 | SELECT SPECIALTY HOSPITAL-MIAMI | 103373 | 4469 | 12/31/2010 | 2.6745 |
| 23960043 | SELECT SPECIALTY HOSPITAL- ORLANDO (NORT | 103390 | 4473 | 12/31/2010 | 2.9518 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | AHCA | Hospital | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|--|--|-------------------|-------------------|---|
| | | | LICENSE Number | 2010 FHURS FYE | |
| 23960046 | LAKWOOD RANCH MEDICAL CENTER | 103420 | 4476 | 12/31/2010 | 1.2247 |
| 23960045 | SELECT SPECIALTY HOSPITAL- PANAMA CITY, | 103438 | 4475 | 12/31/2010 | 2.5975 |
| 23960050 | MEMORIAL HOSPITAL MIRAMAR | 103454 | 4480 | 4/30/2010 | 1.1703 |
| 100074 | ST CLOUD REGIONAL MEDICAL CENTER | 103462 | 4484 | 12/31/2010 | 1.0679 |
| 23960060 | KINDRED HOSPITAL OCALA | 103535 | 4483 | 12/31/2010 | 2.7906 |
| 100020 | DOCTORS HOSPITAL INC | 103543 | 4289 | 9/30/2010 | 1.2346 |
| 23960042 | HEALTHSOUTH REHABILITATION HOSPITAL OF S | 103551 | 4471 | 12/31/2010 | 1.2211 |
| 23960049 | COMPLEX CARE HOSPITAL AT RIDGELAKE | 103560 | 4481 | 12/31/2010 | 3.0602 |
| 23960076 | SELECT SPECIALTY HOSPITAL PENSACOLA INC | 103683 | 4490 | 12/31/2010 | 2.1726 |
| 23960085 | BAYCARE ALLIANT HOSPITAL INC | 103721 | 4492 | 12/31/2010 | 2.7659 |
| 23960088 | ST LUKE'S HOSPITAL | 103730 | 4494 | 6/30/2010 | 1.4034 |
| 23960059 | SELECT SPECIALTY HOSPITAL - TALLAHASSEE | 103748 | 4487 | 12/31/2010 | 2.5169 |
| 23960072 | SELECT SPECIALTY HOSPITAL-PALM BEACH, IN | 103764 | 4491 | 12/31/2010 | 2.9683 |
| 23960071 | SELECT SPECIALTY HOSPITAL GAINESVILLE IN | 103772 | 4489 | 12/31/2010 | 2.4911 |
| 100189 | NORTHWEST MEDICAL CENTER | 104591 | 4383 | 12/31/2010 | 1.2578 |
| 100187 | PALMETTO GENERAL HOSPITAL | 104604 | 4313 | 12/31/2010 | 1.2691 |
| 100191 | COMMUNITY HOSPITAL | 105520 | 4400 | 12/31/2010 | 1.2250 |
| 100196 | SPECIALTY HOSPITAL JACKSONVILLE | 106470 | 4444 | 12/31/2010 | 2.2468 |
| 100200 | BROWARD HEALTH IMPERIAL POINT MEDICAL CE | 108219 | 3996 | 6/30/2010 | 1.1715 |
| 100241 | LAKE BUTLER HOSPITAL HAND SURGERY CENTER | 108227 | 4290 | 12/31/2010 | 0.8844 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | Hospital | | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|--|--|---------------------------|-------------------------------|---|
| | | | AHCA LICENSE Number | Hospital 2010 FHURS FYE | |
| 100204 | NORTH FLORIDA REGIONAL MEDICAL CENTER | 108626 | 4247 | 12/31/2010 | 1.4520 |
| 100211 | PASCO REGIONAL MEDICAL CENTER | 109592 | 3935 | 12/31/2010 | 1.1481 |
| 100183 | CORAL GABLES HOSPITAL | 109606 | 4200 | 12/31/2010 | 1.1854 |
| 100212 | OCALA REGIONAL MEDICAL CENTER | 109886 | 4001 | 12/31/2010 | 1.5394 |
| 100213 | BLAKE MEDICAL CENTER | 110213 | 4323 | 12/31/2010 | 1.5042 |
| 100223 | FORT WALTON BEACH MEDICAL CENTER | 111325 | 4363 | 12/31/2010 | 1.4379 |
| 100220 | GULF COAST MEDICAL CENTER LEE MEMORIAL H | 111341 | 4301 | 9/30/2010 | 1.4511 |
| 100226 | ORANGE PARK MEDICAL CENTER | 111741 | 4354 | 12/31/2010 | 1.2910 |
| 100228 | WESTSIDE REGIONAL MEDICAL CENTER | 112305 | 4399 | 12/31/2010 | 1.3699 |
| 100206 | MEMORIAL HOSPITAL OF TAMPA | 112798 | 4112 | 9/30/2010 | 1.0902 |
| 100224 | UNIVERSITY HOSPITAL AND MEDICAL CENTER | 112801 | 4402 | 12/31/2010 | 1.1510 |
| 100231 | WEST FLORIDA HOSPITAL | 113212 | 4318 | 12/31/2010 | 1.4407 |
| 100232 | PUTNAM COMMUNITY MEDICAL CENTER | 113514 | 4350 | 12/31/2010 | 1.2420 |
| 100238 | NORTHSIDE HOSPITAL | 115193 | 4324 | 12/31/2010 | 1.5271 |
| 100240 | ANNE BATES LEACH EYE HOSPITAL | 116483 | 4040 | 5/31/2010 | 1.1274 |
| 100236 | FAWCETT MEMORIAL HOSPITAL | 117463 | 4352 | 12/31/2010 | 1.4974 |
| 100242 | GULF COAST MEDICAL CENTER | 117617 | 4337 | 12/31/2010 | 1.3598 |
| 100243 | BRANDON REGIONAL HOSPITAL | 118079 | 4403 | 12/31/2010 | 1.3989 |
| 100246 | LAWNWOOD REGIONAL MEDICAL CENTER & HEART | 119695 | 4144 | 12/31/2010 | 1.4472 |
| 100244 | CAPE CORAL HOSPITAL | 119717 | 4366 | 9/30/2010 | 1.2780 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | AHCA | Hospital | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|--|--|-------------------|-------------------|---|
| | | | LICENSE Number | 2010 FHURS FYE | |
| 100070 | VENICE REGIONAL MEDICAL CENTER | 119733 | 4140 | 12/31/2010 | 1.6195 |
| 100248 | LARGO MEDICAL CENTER | 119741 | 4398 | 12/31/2010 | 1.5147 |
| 100252 | RAULERSON HOSPITAL | 119750 | 4320 | 12/31/2010 | 1.2319 |
| 100156 | LAKE CITY MEDICAL CENTER | 119768 | 4407 | 12/31/2010 | 1.1237 |
| 100254 | CAPITAL REGIONAL MEDICAL CENTER | 119806 | 4017 | 12/31/2010 | 1.2944 |
| 100255 | TOWN & COUNTRY HOSPITAL | 119849 | 4043 | 9/30/2010 | 1.1730 |
| 100256 | REGIONAL MEDICAL CENTER BAYONET POINT | 119881 | 4312 | 12/31/2010 | 1.4835 |
| 100152 | KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GAB | 119938 | 4248 | 12/31/2010 | 2.9577 |
| 100259 | SOUTH BAY HOSPITAL | 119946 | 4198 | 12/31/2010 | 1.2641 |
| 100166 | DOCTORS HOSPITAL OF SARASOTA | 119954 | 4307 | 12/31/2010 | 1.5607 |
| 100260 | ST LUCIE MEDICAL CENTER | 119971 | 4193 | 12/31/2010 | 1.3807 |
| 100249 | SEVEN RIVERS REGIONAL MEDICAL CENTER | 119989 | 4116 | 12/31/2010 | 1.2780 |
| 100167 | PLANTATION GENERAL HOSPITAL | 120006 | 4384 | 12/31/2010 | 1.3142 |
| 100217 | SEBASTIAN RIVER MEDICAL CENTER | 120014 | 4375 | 12/31/2010 | 1.2646 |
| 103004 | ST CATHERINE'S REHABILITATION HOSPITAL | 120022 | 4262 | 9/30/2010 | 1.1111 |
| 100181 | LARKIN COMMUNITY HOSPITAL | 120057 | 4288 | 12/31/2010 | 1.2189 |
| 100264 | OAK HILL HOSPITAL | 120073 | 4315 | 12/31/2010 | 1.4917 |
| 100258 | DELRAY MEDICAL CENTER | 120090 | 4439 | 12/31/2010 | 1.4950 |
| 100180 | ST PETERSBURG GENERAL HOSPITAL | 120103 | 3942 | 12/31/2010 | 1.2845 |
| 100126 | PALMS OF PASADENA HOSPITAL | 120111 | 4317 | 9/30/2010 | 1.4065 |

Model 5
SFY 2012-13
Summary of Hospital FHURS FYE Case-Mix Index without Newborns

| AHCA FHURS Number | Facility Name | Hospital Medicaid Provider Number | AHCA LICENSE Number | Hospital 2010 FHURS FYE | Hospital 2010 FHURS FYE Case mix index |
|-------------------------|--|--|---------------------------|-------------------------------|---|
| | | | | | |
| 100067 | ST ANTHONYS HOSPITAL | 120227 | 4215 | 12/31/2010 | 1.3517 |
| 110008 | WEST BOCA MEDICAL CENTER | 120243 | 4283 | 12/31/2010 | 1.1434 |
| 110006 | PALMS WEST HOSPITAL | 120260 | 4164 | 12/31/2010 | 1.1532 |
| 103028 | HEALTHSOUTH SUNRISE REHAB HOSPITAL | 120278 | 4251 | 12/31/2010 | 1.2348 |
| 100253 | JUPITER MEDICAL CENTER | 120294 | 4072 | 9/30/2010 | 1.4221 |
| 100234 | COLUMBIA HOSPITAL | 120308 | 4197 | 12/31/2010 | 1.0462 |
| 110009 | H LEE MOFFITT CANCER CTR & RESEARCH INST | 120324 | 4334 | 6/30/2010 | 2.1258 |
| 110021 | HEALTHSOUTH REHABILITATION HOSPITAL OF T | 120332 | 4256 | 12/31/2010 | 1.2096 |
| 110017 | HEALTHSOUTH TREASURE COAST REHABILITATIO | 120341 | 4221 | 12/31/2010 | 1.2428 |
| 100131 | AVENTURA HOSPITAL AND MEDICAL CENTER | 120375 | 4430 | 12/31/2010 | 1.2845 |
| 110013 | HEALTHSOUTH REHABILITATION HOSPITAL OF S | 120383 | 4485 | 12/31/2010 | 1.2454 |
| 110019 | BROWARD HEALTH CORAL SPRINGS MEDICAL CEN | 120405 | 3954 | 6/30/2010 | 1.1195 |
| 100121 | BARTOW REGIONAL MEDICAL CENTER | 120413 | 4428 | 12/31/2010 | 1.1847 |
| 110027 | HEALTHSOUTH SEA PINES REHABILITATION HOS | 120421 | 4276 | 12/31/2010 | 1.2445 |