

**Model 10  
SFY 2012-13**

**Summary**

	<b>LIP</b>	<b>DSH (Local IGTs only)</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>
Total cost	1,000,066,881	247,570,576	129,938,582	712,706,994	9,932,000
	57.73%	56.49%	57.73%	57.73%	57.73%
	42.27%	43.51%	42.27%	42.27%	42.27%
Federal	577,338,610	139,852,618	75,013,544	411,445,748	5,733,744
State	422,728,270	107,717,958	54,925,039	301,261,247	4,198,256
	57.73%				
	42.27% plus 250,000 gr only				
	1,000,316,881				

LIP funded at 1 billion

DSH using current policy and distribution

The allocation factor is 8.5%

Special LIP 98,373,699

Increase to additional LIP distributions of \$15,967,214 to establish new LIP STC/ Enhanced Primary Care \$50 million

Exemptions updated using 04,05,06 audited DSH, and 7/ 2011 inpatient and outpatient rates-current policy

	<u>GAA SFY1112</u>	<u>Proposed SFY1213</u>
Children's	89.00%	98.50%
Trauma, GAA, Specialty	67.00%	74.00%
Statutory Teaching	72.00%	79.50%
Public	67.00%	79.50%
Chep	67.00%	74.00%
over 15%	67.00%	74.00%
11% to 14.9%	67.00%	74.00%
	<u>\$ 645,475,025</u>	<u>\$ 712,706,994</u>

Special LIP - Table 1

98,373,699

Allocation Distribution - Table 2

819,190,020

Non hospital distribution

80,333,588

Unallocated LIP distribution

0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP									Total Special LIP
			Proportional		Designated Trauma Centers							
			adjusted RURAL	adjusted Primary Care	adjusted beginning	adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma	adjusted Safety-Net	adjusted Spec Ped		
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	704,583	5,388,308	0
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	250,000	0
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	0	0	130,141	0
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	567,845	0
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	410,890	0
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	2,239,914	0
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	145,416	0
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	157,981	0
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0

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			Proportional		Designated Trauma Centers						
			adjusted RURAL	adjusted Primary Care	adjusted beginning	adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma	adjusted Safety-Net	adjusted Spec Ped	
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	0	0	180,203
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	0	0	1,059,213
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	0	127,376
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,935	0	36,935
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	281,272
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	0	118,713
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	0	160,347
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	281,272
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	505,504
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	0	161,567
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	4,454,635

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101737	JAY HOSPITAL	SANTA ROSA	150,479	0	0	0	0	0	0	0	0	150,479
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	0	281,272
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	0	281,272
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	0	1,070,849
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	0	0	0	0	0	0	0	0	102,399
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	0	2,175,232
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	0	505,504
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	704,583	0	4,558,562
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	0	6,084,397
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	0	167,668
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	0	281,272
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0

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115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	0	4,242,150
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	0	3,219,357
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,150	0	0	33,696,240
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,671	0	0	0	0	0	0	0	0	253,671
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	0	311,041
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	0	218,755
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	0	5,565,020
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	0	452,604
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	0	612,807
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	0

**Model 10  
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Table 1**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Total Special LIP	
			Proportional		Designated Trauma Centers							
			adjusted RURAL	adjusted Primary Care	adjusted beginning	adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma	adjusted Safety-Net	adjusted Spec Ped		
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	0	317,758
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	0	14,384,420
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	0	177,107
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0
<b>Totals</b>			<b>5,622,248</b>	<b>10,054,727</b>	<b>3,772,467</b>	<b>3,093,992</b>	<b>1,753,964</b>	<b>8,620,423</b>	<b>72,667,136</b>	<b>1,409,166</b>		<b>98,373,699</b>

**Model 10**  
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**Calculations for Rural and Non-Rural Hospitals Provider Access Systems**  
**TABLE 2**

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amnt of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL of Access System Payments
								Mcaid+Char+ 50% Bad Debt % of Rural Tot	Prop Adjust. For Rural Hospitals	
102610	AG HOLLEY									
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)									
279269	DUVAL CHD/AGAPE CHC (WEST JAX)									
6905561	AGAPE COMMUNITY HEALTH CENTER									
101516	ALL CHILDREN'S HOSPITAL	46,165	1,430	191	47,786					0
116483	ANN BATES LEACH EYE HOSPITAL	19	2,781	729	3,528					0
120375	AVENTURA HOSPITAL & MEDICAL CEN	12,004	3,366	1,620	16,989					0
100358	BAPTIST HOSPITAL OF MIAMI	36,422	13,030	4,810	54,262					0
102326	BAPTIST MEDICAL CENTER - BEACHES	1,534	3,038	1,183	5,756					0
100641	BAPTIST MEDICAL CENTER	35,986	19,174	4,191	59,351					0
101231	BAPTIST MEDICAL CENTER - NASSAU	1,120	1,826	673	3,618			0.05711	138,174	138,174
100749	BAPTIST HOSPITAL OF PENSACOLA	17,249	5,718	4,098	27,065				0	0
120413	BARTOW REGIONAL MEDICAL CENTER	3,239	470	726	4,434				0	0
100064	BAY MEDICAL CENTER	10,104	9,592	4,007	23,703	5,918,162	6,421,206		0	6,421,206
101567	BAYFRONT MEDICAL CENTER	21,371	7,964	2,488	31,823	-	0		0	0
119881	REGIONAL MEDICAL CENTER AT BAYONET POIN	5,902	2,551	563	9,017	-	0		0	0
101834	BERT FISH MEDICAL CENTER	722	0	903	1,625	-	0		0	0
101401	BETHESDA HEALTHCARE SYSTEM	26,643	5,962	3,084	35,689	-	0		0	0
110213	BLAKE MEDICAL CENTER	2,766	850	433	-	-	0		0	0
101419	BOCA RATON COMMUNITY HOSPITAL	1,685	938	1,086	-	-	0		0	0
605514	BOND COMMUNITY HEALTH CENTER					-	0		0	0
295540	BORINQUEN HEALTH CARE					-	0		0	0
118079	BRANDON REGIONAL HOSPITAL	17,062	4,279	1,433	22,773	-	0		0	0
6886931	BREVARD HEALTH ALLIANCE					-	0		0	0
102652	BROOKS REHABILITATION HOSPITAL	0		-	-	-	0		0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	12,345	2,607	1,040	15,992	-	0		0	0
6800271	BROWARD COMMUNITY FH					-	0		0	0
100129	BROWARD HEALTH - BROWARD GENERAL MEDI	61,030	23,033	11,711	95,774	91,532,863	99,313,156		0	99,313,156
520331	C. L. BRUMBACK					-	0		0	0
100269	CALHOUN LIBERTY HOSPITAL	173	25	385	584	-	0	0.00922	22,297	22,297
6800025	CAMILLUS HEALTH CONCERN, INC.					-	0		0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	9	0	43	-	-	0	-	0	0
100099	CAPE CANAVERAL HOSPITAL	2,182	3,147	246	5,575	-	0		0	0
119717	CAPE CORAL HOSPITAL	8,349	4,131	1,716	14,196	-	0		0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	9,350	408	1,544	11,302	-	0		0	0
100366	UNIVERSITY OF MIAMI HOSPITAL	22,203	2,993	1,431	26,627	-	0		0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,534	608	1,527	7,669	-	0		0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER					-	0		0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROO					-	0		0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT					-	0		0	0

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								Mcaid+Char+ 50% Bad Debt % of Rural Tot	Prop Adjust. For Rural Hospitals	
100277	CHARLOTTE REGIONAL MEDICAL CENTER	3,061	8	600	-	-	0		0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT					-	0		0	0
6885713	CITRUS HEALTH NETWORK					-	0		0	0
102199	CITRUS MEMORIAL HEALTH SYSTEM	3,941	1,662	808	6,411	7,984,490	8,663,172		0	8,663,172
100307	CLAY MEMORIAL HOSPITAL ()	52	777	349	-	-	0		0	0
101966	CLEARWATER COMMUNITY HOSPITAL					-	0		0	0
102202	CLEVELAND CLINIC FLORIDA WESTON	1,442	418	990	-	-	0		0	0
291528	COLLIER HEALTH SERVICES, INC.					-	0		0	0
6839550	COLLIER HEALTH SERVICES					-	0		0	0
120308	COLUMBIA HOSPITAL	10,315	2,374	1,023	13,712	-	0		0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS					-	0		0	0
295655	COMMUNITY HC - J. R. CLARKE					-	0		0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS					-	0		0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA					-	0		0	0
295451	COMMUNITY HEALTH CENTERS, INC.					-	0		0	0
105520	COMMUNITY HOSPITAL	7,833	2,283	410	10,526	-	0		0	0
109606	CORAL GABLES HOSPITAL	2,996	546	253	3,795	-	0		0	0
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL	11,874	4,846	4,864	21,584	9,730,911	10,558,038		0	10,558,038
120049	ATLANTIC MEDICAL CENTER					-	0		0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL					-	0		0	0
120090	DELRAY MEDICAL CENTER	6,661	1,501	873	-	-	0	-	0	0
101923	DESOTO MEMORIAL HOSPITAL	1,895	876	735	3,506	-	0	0.05533	133,874	133,874
279251	DIXIE COUNTY HEALTH DEPARTMENT					-	0		0	0
101036	DOCTORS MEMORIAL HOSPITAL	873	477	247	1,598	-	0	0.02521	61,005	61,005
103543	DOCTORS' HOSPITAL - CORAL GABLES	2,988	1,113	895	4,996	-	0		0	0
101800	DOCTORS MEMORIAL HOSPITAL	761	271	1,059	2,091	-	0	0.03300	79,851	79,851
119954	DOCTORS HOSPITAL OF SARASOTA	1,045	593	178	-	-	0		0	0
102776	MIAMI JEWISH HOME & HOSPITAL	0	0	-	-	-	0		0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT					-	0		0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,732	2,764	770	8,265	-	0		0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS					-	0		0	0
100048	ED FRASER MEMORIAL HOSPITAL	0	569	357	926	-	0	0.01461	35,359	35,359
102598	EDWARD WHITE HOSPITAL	1,814	820	279	2,913	-	0		0	0
102750	HEALTHSOUTH EMERALD COAST REHABILITATION	945	232	48	-	-	0		0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL	548	397	242	-	-	0		0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.					-	0		0	0
101435	EVERGLADES REGIONAL MEDICAL CENTER					-	0		0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY					-	0		0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA					-	0		0	0
117463	FAWCETT MEMORIAL HOSPITAL	2,631	765	334	-	-	0		0	0



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								Mcaid+Char+ 50% Bad Debt % of Rural Tot	Prop Adjust. For Rural Hospitals	
101206	FISHERMEN'S HOSPITAL	161	96	205	462	-	0	0.00729	17,646	17,646
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	4,592	1,974	2,956	9,522	-	0		0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	4,125	1,985	2,284	8,394	-	0		0	0
101711	FLAGLER HOSPITAL	7,456	3,337	1,808	12,601	-	0		0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS					-	0		0	0
101893	FLORIDA HOSPITAL FLAGLER	1,752	980	1,290	4,022	-	0	0.06348	153,588	153,588
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	5,773	3,304	775	9,852	-	0		0	0
102148	FLORIDA MEDICAL CENTER					-	0		0	0
102032	FLORIDA MEDICAL CENTER SOUTH					-	0		0	0
101290	FLORIDA HOSPITAL	105,222	55,010	4,349	164,580	-	0		0	0
260011	FLORIDA STATE HOSPITAL					-	0		0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.					-	0		0	0
101095	FLORIDA HOSPITAL WATERMAN	6,850	3,346	1,880	12,076	564,355	612,325		0	612,325
102601	FLORIDA HOSPITAL - WAUCHULA	38	569	539	1,146	-	0	0.01809	43,767	43,767
111325	FORT WALTON BEACH MEDICAL CENTER	8,984	523	1,390	10,897	-	0		0	0
260037	G. PIERCE WOOD HOSPITAL					-	0		0	0
100811	GADSDEN COMMUNITY HOSPITAL					-	0		0	0
102717	BROOKS HEALTH SYSTEM					-	0		0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	2,977	289	805	4,071	2,872,432	3,116,589	0.06425	155,448	3,272,037
111368	PARKWAY REGIONAL MEDICAL CENTER WEST					-	0		0	0
101524	GOOD SAMARITAN MEDICAL CENTER	4,526	1,936	665	7,127	-	0		0	0
102253	GULF COAST HOSPITAL - FT. MYERS					-	0		0	0
117617	GULF COAST MEDICAL CENTER	10,430	509	518	11,456	-	0		0	0
100820	GULF PINES HOSPITAL					-	0		0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER					-	0		0	0
120324	H. LEE MOFFIT CANCER CENTER	6,541	8,154	497	15,192	-	0		0	0
101842	HALIFAX HEALTH	23,997	1,143	7,318	32,458	30,549,996	33,146,746		0	33,146,746
101354	HEALTH CENTRAL	8,796	6,181	1,453	16,431	2,622,928	2,845,877		0	2,845,877
204811	HEALTH CENTRAL PARK					-	0		0	0
6874291	HEALTHCARE FOR THE HOMELESS					-	0		0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	615	35	636	1,286	-	0	0.02030	49,117	49,117
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	8,278	487	1,024	9,789	-	0		0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,490	952	779	4,221	-	0		0	0
100862	HENDRY REGIONAL MEDICAL CENTER	373	914	1,093	2,380	-	0	0.03756	90,879	90,879
279374	HERNANDO COUNTY HEALTH DEPARTMENT					-	0		0	0
100412	HIALEAH HOSPITAL	13,719	1,896	931	16,546	-	0		0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,993	127	345	3,465	-	0		0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	287	179	11	-	-	0		0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	338	173		-	-	0		0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	1,015	30	67	-	-	0		0	0

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								Mcaid+Char+ 50% Bad Debt % of Rural Tot	Prop Adjust. For Rural Hospitals	
111791	MEMORIAL REGIONAL HOSPITAL SOUTH					-	0		0	0
100081	HOLMES REGIONAL MEDICAL CENTER	21,064	16,105	1,057	38,226	-	0		0	0
100188	HOLY CROSS HOSPITAL	6,938	1,524	1,556	10,017	-	0		0	0
102261	HOMESTEAD HOSPITAL	13,149	7,396	3,579	24,124	-	0		0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	616	6	144	-	-	0		0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					-	0		0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION HOS	250	207		-	-	0		0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	318	403	11	-	-	0		0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS					-	0		0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	5,938	2,486	3,590	12,015	7,734,827	8,392,287		0	8,392,287
101044	INDIAN RIVER MEDICAL CENTER	9,080	5,381	1,510	15,971	9,864,873	10,703,387		0	10,703,387
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER					-	0		0	0
101061	JACKSON HOSPITAL					-	0		0	0
100421	JACKSON MEMORIAL HOSPITAL	141,486	42,283	52,502	236,272	320,253,641	347,475,200		0	347,475,200
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER					-	0		0	0
101737	JAY HOSPITAL	464	473	479	1,416	-	0	0.02234	54,065	54,065
279439	JEFFERSON COUNTY HEALTH DEPARTMENT					-	0		0	0
101460	JFK MEDICAL CENTER	19,115	5,116	2,677	26,908	-	0		0	0
120294	JUPITER MEDICAL CENTER	2,378	1,177	801	-	362,032	392,805		0	392,805
120138	KENDALL REGIONAL MEDICAL CENTER	14,291	3,634	1,233	19,158	-	0		0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	248	133	-	-	-	0		0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	50	543	307	-	-	0		0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	371	70	193	-	-	0		0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	484	683	227	-	-	0		0	0
103535	KINDRED HOSPITAL - OCALA	72	77	27	-	-	0		0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	436	486	167	-	-	0		0	0
108227	LAKE BUTLER HOSPITAL	88	940	211	1,239	-	0	0.01956	47,324	47,324
563234	LAKE COUNTY HEALTH DEPARTMENT					-	0		0	0
119768	LAKE CITY MEDICAL CENTER	1,633	157	802	2,591	-	0		0	0
101664	LAKE WALES MEDICAL CENTERS	1,919	1,136	802	3,857	-	0		0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	28,499	19,786	4,953	53,238	-	0		0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	1,080	223	462	1,765	-	0		0	0
119741	LARGO MEDICAL CENTER	6,452	3,033	799	10,284	-	0		0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	721	0	79	-	-	0		0	0
120057	LARKIN COMMUNITY HOSPITAL	4,801	167	398	5,365	-	0		0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	17,011	4,118	1,918	23,047	-	0		0	0
279463	LEE COUNTY HEALTH DEPARTMENT					-	0		0	0
101109	LEE MEMORIAL HOSPITAL	40,762	11,972	3,734	56,467	6,122,236	6,642,626		0	6,642,626
101079	LEESBURG REGIONAL MEDICAL CENTER	8,293	3,033	1,171	12,497	-	0		0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	2,352	7	801	3,160	-	0		0	0

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								Mcaid+Char+ 50% Bad Debt % of Rural Tot	Prop Adjust. For Rural Hospitals	
101192	LOWER KEYS MEDICAL CENTER	4,097	2,311	687	7,095	-	0		0	0
290408	MADISON COUNTY HEALTH DEPARTMENT					-	0		0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	147	314	768	1,229	-	0	0.01939	46,922	46,922
295612	MANATEE COUNTY RURAL HEALTH SERVICES					-	0		0	0
101168	MANATEE MEMORIAL HOSPITAL					1,778,078	1,929,215		0	1,929,215
295612	MANATEE COUNTY RURAL HEALTH SERVICES					-	0		0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES					-	0		0	0
203475	MARIANNA CONVALESCENT CENTER					-	0		0	0
101214	MARINERS HOSPITAL	171	986	489	1,645	-	0	0.02597	62,834	62,834
101184	MARTIN MEMORIAL HOSPITAL	6,166	4,968	2,051	13,185	-	0		0	0
101541	MEASE HOSPITAL - DUNEDIN	11,024	6,429	1,205	18,658	-	0		0	0
120081	MEASE HOSPITAL - COUNTRYSIDE					-	0		0	0
100200	MEMORIAL REGIONAL HOSPITAL	54,200	32,401	11,913	98,514	27,815,146	30,179,433		0	30,179,433
101761	SARASOTA MEMORIAL HOSPITAL	17,738	3,193	4,468	25,398	21,281,521	23,090,450		0	23,090,450
201006	MEMORIAL MANOR					-	0		0	0
102229	MEMORIAL HOSPITAL PEMBROKE	5,136	7,127	2,760	15,023	18,115,982	19,655,840		0	19,655,840
102521	MEMORIAL HOSPITAL WEST	15,062	8,470	4,160	27,692	26,707,178	28,977,288		0	28,977,288
101931	MEMORIAL HOSPITAL JACKSONVILLE	15,410	1,015	3,101	19,525	-	0		0	0
103454	MEMORIAL HOSPITAL MIRAMAR	8,028	2,825	2,472	13,325	6,194,259	6,720,771		0	6,720,771
112798	MEMORIAL HOSPITAL OF TAMPA	1,277	101	422	-	-	0		0	0
100439	MERCY HOSPITAL	6,954	1,743	1,495	10,192	-	0		0	0
100706	METHODIST MEDICAL CENTER					-	0		0	0
100544	PAN AMERICAN HOSPITAL	2,402	38	1,471	3,911	-	0		0	0
295442	MIAMI BEACH COM. HEALTH CTR					-	0		0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER					-	0		0	0
295442	MIAMI BEACH CHC					-	0		0	0
100609	MIAMI CHILDRENS HOSPITAL	40,877	698	460	42,035	-	0		0	0
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INST					-	0		0	0
101583	MORTON F. PLANT HOSPITAL	14,359	8,553	1,529	24,442	-	0		0	0
100463	MT. SINAI MEDICAL CENTER	17,754	4,707	2,812	25,274	-	0		0	0
101176	MUNROE REGIONAL MEDICAL CENTER	12,698	3,261	3,373	19,332	2,104,020	2,282,862		0	2,282,862
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	10,877	1,052	1,709	13,638	-	0		0	0
140442	NORTH DADE HEALTH CENTER (JMH)					-	0		0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA					-	0		0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	20,133	9,492	4,039	33,664	-	0		0	0
101141	NATURE COAST REGIONAL HEALTH NETWORK					-	0	-	0	0
6879551	NORTHEAST FL HEALTH SERVICES					-	0		0	0
260029	N.E. FLORIDA STATE HOSPITAL					-	0		0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	3,445	4,294	447	8,186	-	0		0	0
100218	BROWARD HEALTH - NORTH BROWARD MEDICA	12,132	10,283	6,217	28,632	19,960,843	21,657,515		0	21,657,515

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								Mcaid+Char+ 50% Bad Debt % of Rural Tot	Prop Adjust. For Rural Hospitals	
101265	NORTH OKALOOSA MEDICAL CENTER	2,648	1,046	603	4,297	-	0		0	0
100498	NORTH SHORE MEDICAL CENTER	34,038	4,483	1,416	39,938	-	0		0	0
102571	NORTH RIDGE MEDICAL CENTER					-	0		0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	5,783	2,566	589	8,938	-	0		0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	156	653	482	1,290	-	0	0.02037	49,279	49,279
104591	NORTHWEST MEDICAL CENTER	6,744	1,478	971	9,193	-	0		0	0
120073	OAK HILL HOSPITAL	3,948	1,302	282	-	-	0		0	0
109886	OCALA REGIONAL MEDICAL CENTER	6,910	982	1,884	9,775	1,143,758	1,240,977		0	1,240,977
279561	OKALOOSA COUNTY HEALTH DEPARTMENT					-	0		0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT					-	0		0	0
111741	ORANGE PARK MEDICAL CENTER	12,461	1,613	2,025	16,098	-	0		0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	112,904	33,771	6,395	153,070	-	0		0	0
101869	FLORIDA HOSPITAL ORMOND MEMORIAL					-	0		0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT					-	0		0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	14,924	1,024	1,916	17,864	-	0		0	0
212032	PALM BEACH COUNTY HOME					-	0		0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	2,682	1,740	485	-	-	0		0	0
102245	PALM BEACH REGIONAL HOSPITAL					-	0		0	0
100536	PALM SPRINGS GENERAL HOSPITAL	1,846	0	1,968	3,814	-	0		0	0
104604	PALMETTO GENERAL HOSPITAL	27,061	2,862	882	30,806	-	0		0	0
120111	PALMS OF PASADENA HOSPITAL	1,127	174	401	-	-	0		0	0
120260	PALMS WEST HOSPITAL	13,074	2,176	907	16,156	-	0		0	0
6896936	PANCARE HEALTH CENTER					-	0		0	0
111414	PARK MEDICAL CENTER					-	0		0	0
102385	PARKWAY REGIONAL (merged JMH)					-	0		0	0
100102	PARRISH MEDICAL CENTER	4,453	4,252	1,590	10,295	1,168,402	1,267,716		0	1,267,716
109592	PASCO REGIONAL MEDICAL CENTER	1,761	335	403	2,499	-	0		0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	7,139	1,964	390	9,493	-	0		0	0
101851	FLORIDA HOSPITAL OCEANSIDE	5,975	1,918	1,880	9,772	-	0		0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	4,970	168	776	5,914	-	0		0	0
120251	PINECREST REHABILITATION HOSPITAL					-	0		0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT					-	0		0	0
120006	PLANTATION GENERAL HOSPITAL	23,670	1,425	952	26,047	-	0		0	0
279633	POLK COUNTY HEALTH DEPARTMENT					-	0		0	0
101681	POLK GENERAL HOSPITAL					-	0		0	0
102237	POMPANO BEACH MEDICAL CENTER					-	0		0	0
295507	PREMIER COMMUNITY HEALTHCARE					-	0		0	0
101311	PRINCETON HOSPITAL	0	0	726	-	-	0		0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,588	668	1,784	6,040	-	0	0.09533	230,657	230,657
119750	H.H. RAULERSON	2,206	270	615	3,091	-	0	0.04879	118,050	118,050

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								Mcaid+Char+ 50% Bad Debt % of Rural Tot	Prop Adjust. For Rural Hospitals	
202533	THE ROHR HOME					-	0		0	0
295434	RURAL HEALTH CARE - FMDC					-	0		0	0
260045	SOUTH FLORIDA STATE HOSPITAL					-	0		0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPIT					-	0		0	0
103233	SACRED HEART OF THE EMERALD COAST	1,776	863	621	3,260	-	0	0.05145	124,476	124,476
100765	SACRED HEART HOSPITAL	31,865	5,800	3,578	41,242	-	0		0	0
101745	SANTA ROSA MEDICAL CENTER	2,205	113	699	3,017	-	0		0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT					-	0		0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	1,095	14	450	-	-	0		0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	456	0	117	-	-	0		0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	345	0	66	-	-	0		0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	141	0	132	-	-	0		0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,916	209	374	3,499	-	0		0	0
100676	SHANDS AT JACKSONVILLE	54,155	28,768	4,456	87,379	18,711,774	20,302,275		0	20,302,275
20127	SACRED HEART HOSPITAL ON THE GULF					462,086	501,363		0	501,363
100331	SHANDS AT LAKE SHORE	5,981	5,598	692	12,271	2,845,954	3,087,860	0.19367	468,600	3,556,460
101796	SHANDS AT LIVE OAK	280	1,458	805	2,544	-	0	0.04014	97,133	97,133
100072	SHANDS AT STARKE	756	1,376	636	2,768	-	0	0.04368	105,690	105,690
100030	SHANDS TEACHING HOSPITAL & CLINIC	67,362	19,602	3,139	90,103	3,820,670	4,145,427		0	4,145,427
103284	SISTER EMMANUEL HOSPITAL	346	33	62	-	-	0		0	0
119946	SOUTH BAY HOSPITAL	1,274	1,104	334	-	-	0		0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	4,430	4,518	670	9,618	-	0		0	0
101087	SOUTH LAKE HOSPITAL	2,639	2,424	857	5,921	-	0		0	0
100587	SOUTH MIAMI HOSPITAL	17,318	4,083	1,859	23,260	-	0		0	0
100595	SOUTH BEACH COMMUNITY HOSPITAL					-	0		0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEAL	0	115	-	-	-	0		0	0
102466	SPRING HILL REGIONAL HOSPITAL					-	0		0	0
120227	SAINT ANTHONY'S HOSPITAL	9,912	6,375	726	17,013	-	0		0	0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0		-	-	-	0		0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	2,022	0	971	2,993	-	0		0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	0		-	-	-	0		0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK					-	0		0	0
6867286	ST. JOSEPH CARE OF FLORIDA					-	0		0	0
100978	ST. JOSEPH'S HOSPITAL	58,097	21,291	3,384	82,772	-	0		0	0
119971	ST. LUCIE MEDICAL CENTER	5,573	963	992	7,529	-	0		0	0
101486	ST. MARY'S HOSPITAL	46,641	6,396	1,508	54,545	-	0		0	0
120103	SAINT PETERSBURG GENERAL HOSPITAL	6,973	1,451	675	9,099	-	0		0	0
100731	SAINT VINCENT'S MEDICAL CENTER	12,529	5,707	3,165	21,401	-	0		0	0
100722	SAINT LUKE'S HOSPITAL	1,135	1,317	677	-	-	0		0	0
101591	SUN COAST HOSPITAL					-	0		0	0

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295230	SUNCOAST CHC					-	0		0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)					-	0		0	0
295230	SUNCOAST COMM HEALTH CTR					-	0		0	0
119962	SUNLAND - MARIANNA					-	0		0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	498	362	224	-	-	0		0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CEN	12,783	1,957	2,095	16,835	-	0		0	0
119920	TACACHALE DAHLIA HOSPITAL					-	0		0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,490	7,651	4,982	33,122	-	0		0	0
295485	TAMPA FAMILY HEALTH CENTER					-	0		0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)					-	0		0	0
295485	TAMPA FAMILY HEALTH CTR.					-	0		0	0
100994	TAMPA GENERAL HOSPITAL	60,690	29,827	2,677	93,194	17,301,642	18,772,282		0	18,772,282
295477	THOMAS E. LANGLEY MEDICAL CENTER					-	0		0	0
119849	TOWN & COUNTRY HOSPITAL	2,011	262	1,020	3,293	-	0		0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTE					-	0		0	0
295060	TRENTON MEDICAL CENTER, INC.					-	0		0	0
100838	TRINITY COMMUNITY HOSPITAL					-	0		0	0
101257	TWIN CITIES HOSPITAL	477	96	219	792	-	0		0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	870	131	371	1,372	-	0		0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOC	2,079	1,670	691	4,440	-	0		0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	20,940	10,671	2,860	34,472	-	0		0	0
112801	UNIVERSITY HOSPITAL & MEDICAL C	5,346	2,086	1,103	8,535	-	0		0	0
102679	KINDRED HOSPITAL - NORTH FLORIDA					-	0		0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	42	515	-	-	-	0		0	0
119733	VENICE REGIONAL MEDICAL CENTER	2,152	42	479	-	-	0		0	0
103179	THE VILLAGES REGIONAL HOSPITAL	1,779	1,418	950	-	-	0		0	0
120243	WEST BOCA MEDICAL CENTER	7,809	1,170	561	9,541	-	0		0	0
260053	WEST FLORIDA COMMUNITY CARE CENTER	0	16,556	100	16,656	-	0		0	0
113212	WEST FLORIDA HOSPITAL	6,795	833	1,502	9,130	-	0		0	0
101702	WEST GABLES REHABILITATION HOSPITAL	1,223	0	49	-	-	0		0	0
279765	WALTON COUNTY HEALTH DEPARTMENT					-	0		0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	57	605	217	878	-	0	0.01386	33,538	33,538
102130	WELLINGTON REGIONAL MEDICAL CENTER	9,019	2,272	1,637	12,929	200,383	217,416		0	217,416
100625	WESTCHESTER GENERAL HOSPITAL	8,081	2,374	505	10,961	-	0		0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	3,155	1,136	956	-	-	0		0	0
101699	WINTER HAVEN HOSPITAL	11,792	6,116	2,848	20,756	-	0		0	0
101362	FLORIDA HOSPITAL WINTER PARK					-	0		0	0

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100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	8,126	5,469	2,117	15,711	-	0		0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	1,841	1,111	1,476	6,100	-	0		0	0
120286	Doctors Hospital Inc (Dade Co)									
103730	St. Luke's-St. Vincent's (Duval Co)									
999999	IGT UNDETERMINED					89,288,401	96,877,915		0	96,877,915
<b>Totals</b>		<b>2,116,694</b>	<b>765,135</b>	<b>336,635</b>	<b>3,134,989</b>	<b>755,013,843</b>	<b>819,190,020</b>	<b>1.00000</b>	<b>2,419,573</b>	<b>821,609,593</b>

**Model 10**  
**SFY 2012-2013**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**  
**TABLE 3**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12 NOT UPDATED YET					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06) July 1, 2011 rate - Tiered			
						Public	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH											409,669		409,669
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308		5,388,308	20,395			400,000		420,395	5,808,703	19,066,689	7,094,256	26,160,945
116483	ANN BATES LEACH EYE HOSPITAL	DADE											27,637	844,929	872,566
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE													
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
100358	BAPTIST HOSPITAL OF MIAMI	DADE											21,462,499	1,593,786	23,056,285
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845		567,845							567,845	5,630,391	992,876	6,623,267
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							250,000	10,614,762	426,510	11,041,273
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	138,174	268,315					244,556	244,556	512,871			
120413	BARTOW REGIONAL MEDICAL CENTER	POLK													
100064	BAY MEDICAL CENTER	BAY		6,421,206	6,421,206	4,091,985					4,091,985	10,513,191	3,632,176	974,123	4,606,299
101567	BAYFRONT MEDICAL CENTER	PINELLAS	410,890		410,890			1,443,750			1,443,750	1,854,640	6,475,448	110,822	6,586,270
101834	BERT FISH MEDICAL CENTER	VOLUSIA													
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH											5,594,913		5,594,913
110213	BLAKE MEDICAL CENTER	MANATEE													
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH											4,897,095	96,277	4,993,372
102652	BROOKS REHABILITATION HOSPITAL	DUVAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											2,446,599	170,711	2,617,309
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL	BROWARD	2,239,914	99,313,156	101,553,070	22,416,276	1,443,750	2,102,425			25,962,451	127,515,521	22,318,843	5,076,154	27,394,998
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	22,297	167,713					439,125	439,125	606,838			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	83,333				425,629	508,962	666,943			
100099	CAPE CANAVERAL HOSPITAL	BREVARD													
119717	CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	1,678,139			
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	16,320	6,381,459	619,993	7,001,452
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,663,172	8,663,172	707,715					707,715	9,370,887			
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
120308	COLUMBIA HOSPITAL	PALM BEACH											1,285,684	295,781	1,581,465
105520	COMMUNITY HOSPITAL	PASCO													
109606	CORAL GABLES HOSPITAL	DADE											856,996	171,737	1,028,733
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CEN	BROWARD		10,558,038	10,558,038	2,151,612		145,652			2,297,264	12,855,302	2,893,235	827,278	3,720,513
109592	PASCO REGIONAL MEDICAL CENTER	PASCO													
120049	ATLANTIC MEDICAL CENTER	VOLUSIA													
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491							438,491			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,874	371,644	1,263				348,650	349,913	721,557			
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE													
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	61,005	241,208	83,333				307,048	390,381	631,589			
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	79,851	314,677					365,850	365,850	680,527			
102776	MIAMI JEWISH HOME & HOSPITAL	DADE													
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	35,359	1,094,572	83,333				3,881,172	3,964,505	5,059,077			
102598	EDWARD WHITE HOSPITAL	PINELLAS													
102750	HEALTHSOUTH EMERALD COAST REHABILITATION H	BAY													
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH													
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
101206	FISHMEN'S HOSPITAL	MONROE	156,636	17,646	174,282					449,100	449,100	623,382			
101711	FLAGLER HOSPITAL	ST JOHNS													
101290	FLORIDA HOSPITAL	ORANGE	36,935		36,935		1,820,000				1,820,000	1,856,935	33,045,432	3,070,502	36,115,935



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						Public	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		InPatient	Outpatient	Total		
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS															
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	43,767	187,020					378,012	378,012	565,032					
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	153,588	280,963					393,252	393,252	674,215					
101095	FLORIDA HOSPITAL WATERMAN	LAKE		612,325	612,325							612,325					
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO															
102148	FLORIDA MEDICAL CENTER	BROWARD															
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD															
260011	FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789					
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902					3,902	3,902					
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA															
260037	G. PIERCE WOOD HOSPITAL	DESOTO															
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN															
102717	BROOKS HEALTH SYSTEM	DUVAL															
100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	33,538	210,645	83,333				429,433	512,766	723,411					
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	3,272,037	3,510,370	555,874				351,633	907,507	4,417,877					
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE															
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH															
117617	GULF COAST MEDICAL CENTER	BAY											4,063,293	358,102			4,421,395
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				447,788					447,788	447,788					
100820	GULF PINES HOSPITAL	GULF															
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH											1,284,972	5,249,231			6,534,202
119750	H.H. RAULERSON	OKEECHOBEE	168,405	118,050	286,455					465,278	465,278	751,733					
101842	HALIFAX HEALTH	VOLUSIA	281,272	33,146,746	33,428,018	6,644,342		1,443,750			8,088,092	41,516,110	5,761,790	1,564,424			7,326,215
101354	HEALTH CENTRAL	ORANGE		2,845,877	2,845,877	2,590,141					2,590,141	5,436,018	1,459,552	361,034			1,820,586
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	49,117	167,830						357,394	357,394	525,224				
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE															
120057	LARKIN COMMUNITY HOSPITAL	DADE						1,443,750			1,443,750	1,443,750	865,656	76,365			942,021
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON															
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS															
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD															
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD															
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER															
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA															
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK											3,626,759				3,626,759
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS															
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	90,879	251,225	83,333				453,612	536,945	788,170					
100412	HIALEAH HOSPITAL	DADE				9,001					9,001	9,001	6,179,404	480,257			6,659,661
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS															
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD															
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272		281,272							281,272	6,248,586				6,248,586
100188	HOLY CROSS HOSPITAL	BROWARD															
102261	HOMESTEAD HOSPITAL	DADE				5,640					5,640	5,640	9,032,436				9,032,436
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	505,504	8,392,287	8,897,792	2,647,743			277,883		2,925,626	11,823,418	1,635,086	252,222			1,887,308

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101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,703,387	10,703,387						10,703,387				
101061	JACKSON HOSPITAL	JACKSON	161,567		161,567	83,333				269,625	352,958	514,525			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	347,475,200	351,929,835	62,889,489	16,254,780		2,358,498		81,502,767	433,432,602	96,297,282	15,478,738	111,776,020
101737	JAY HOSPITAL	SANTA ROSA	150,479	54,065	204,545					226,851	226,851	431,396			
101460	JFK MEDICAL CENTER	PALM BEACH											6,437,089		6,437,089
120294	JUPITER MEDICAL CENTER	PALM BEACH		392,805	392,805								392,805		
120138	KENDALL REGIONAL MEDICAL CENTER	DADE											5,435,658	380,895	5,816,553
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH													
103535	KINDRED HOSPITAL - OCALA	MARION													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD													
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE													
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH													
108227	LAKE BUTLER HOSPITAL	UNION	506,573	47,324	553,897					1,020,551	1,020,551	1,574,448			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA													
101664	LAKE WALES MEDICAL CENTERS	POLK													
101648	LAKEWOOD REGIONAL MEDICAL CENTER	POLK	281,272		281,272							281,272	8,487,301	2,013,171	10,500,473
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
119741	LARGO MEDICAL CENTER	PINELLAS					1,616,352				1,616,352	1,616,352	1,042,728	79,014	1,121,743
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272		281,272							281,272	5,247,033	198,092	5,445,125
101109	LEE MEMORIAL HOSPITAL	LEE	1,070,849	6,642,626	7,713,475	7,977,533					7,977,533	15,691,008	10,033,897	2,188,178	12,222,075
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE													
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE													
101192	LOWER KEYS MEDICAL CENTER	MONROE											1,743,724	151,111	1,894,835
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	46,922	149,321					308,627	308,627	457,948			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		1,929,215	1,929,215							1,929,215	5,477,550	254,823	5,732,372
101214	MARINERS HOSPITAL	MONROE	137,757	62,834	200,591					234,163	234,163	434,754			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN													
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS													
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE											2,355,292		2,355,292
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,090,450	23,090,450	2,261,048					2,261,048	25,351,498			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		6,720,771	6,720,771	83,333			47,432		130,765	6,851,536			
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH													
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	19,655,840	20,161,345	83,333			94,865		178,198	20,339,543	1,581,505	437,800	2,019,305
102521	MEMORIAL HOSPITAL WEST	BROWARD		28,977,288	28,977,288	3,135,967			218,707		3,354,674	32,331,962			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	30,179,433	32,354,666	17,514,584			1,476,349		18,990,933	51,345,599	20,641,556	9,656,670	30,298,226
100439	MERCY HOSPITAL	DADE													
100706	METHODIST MEDICAL CENTER	DUVAL													
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486			400,000		423,486	4,982,048	24,941,544	9,110,332	34,051,876
100447	MI SINAI MEDICAL CENTER & MIAMI HEART INSTITUT	DADE													
101583	MORTON F. PLANT HOSPITAL	PINELLAS							1,443,750		1,443,750	1,443,750	4,763,940	982,985	5,746,924
100463	MT. SINAI MEDICAL CENTER	DADE	6,084,397		6,084,397		4,051,810				4,051,810	10,136,207	4,326,266	448,506	4,774,772
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,282,862	2,282,862	2,536,334					2,536,334	4,819,196			
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618				
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,668		167,668							167,668	6,629,963	853,336	7,483,299
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950		151,950					256,528	256,528	408,478			
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO													
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CE	BROWARD	281,272	21,657,515	21,938,787	9,818,418			235,941		10,054,359	31,993,146	4,036,278	1,056,128	5,092,406

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140442	NORTH DADE HEALTH CENTER (JMH)	DADE														
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA														
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA														
100498	NORTH SHORE MEDICAL CENTER	DADE				11,619					11,619		8,844,282	1,238,735	10,083,017	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD														
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS											1,996,575	75,201	2,071,777	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	49,279	241,617	83,333				425,367	508,700	750,317				
104591	NORTHWEST MEDICAL CENTER	BROWARD														
120073	OAK HILL HOSPITAL	HERNANDO														
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,240,977	1,240,977							1,240,977				
111741	ORANGE PARK MEDICAL CENTER	CLAY														
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150		4,242,150		4,687,400				4,687,400	8,929,550	33,416,564	3,358,544	36,775,108	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											3,958,051	337,293	4,295,343	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH														
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH														
100536	PALM SPRINGS GENERAL HOSPITAL	DADE														
104604	PALMETTO GENERAL HOSPITAL	DADE				12,040		1,443,750			1,455,790	1,455,790	8,392,212	360,169	8,752,382	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS														
120260	PALMS WEST HOSPITAL	PALM BEACH											3,469,730	802,310	4,272,039	
100544	PAN AMERICAN HOSPITAL	DADE														
111414	PARK MEDICAL CENTER															
102385	PARKWAY REGIONAL (merged JMH)	DADE														
100102	PARRISH MEDICAL CENTER	BREVARD		1,267,716	1,267,716	1,127,918					1,127,918	2,395,634				
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER														
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH														
120006	PLANTATION GENERAL HOSPITAL	BROWARD				11,255					11,255	11,255	4,357,937		4,357,937	
101681	POLK GENERAL HOSPITAL	POLK														
102237	POMPANO BEACH MEDICAL CENTER	BROWARD														
101311	PRINCETON HOSPITAL	ORANGE														
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		230,657	230,657							230,657				
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO														
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,219,357		3,219,357	17,989					17,989	3,237,346	13,004,126	1,043,911	14,048,037	
103233	SACRED HEART OF THE EMERALD COAST	WALTON		124,476	124,476							124,476				
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		501,363	501,363							501,363				
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS											1,537,583	404,436	1,942,019	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE														
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,820,000				1,820,000	1,820,000	368,635	77,911	446,546	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											2,002,886	165,266	2,168,152	
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,443,750			1,443,750	1,443,750	3,822,789		3,822,789	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA														
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER														
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE														
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE														
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY														
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS														
100676	SHANDS AT JACKSONVILLE	DUVAL	33,696,240	20,302,275	53,998,515	21,810	12,833,802		2,017,321		14,872,933	68,871,448	15,744,862	9,968,136	25,712,998	
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,556,460	3,810,131	3,074				427,176	430,250	4,240,381				
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	97,133	408,173					595,435	595,435	1,003,608				
100072	SHANDS AT STARKE	BRADFORD	218,755	105,690	324,445					338,239	338,239	662,684				
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,427	9,710,447	38,172	14,608,830		241,127		14,888,129	24,598,576	33,612,928	8,586,117	42,199,045	
103284	SISTER EMMANUEL HOSPITAL	DADE														
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH														
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH											1,873,481	205,637	2,079,118	
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD														

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101087	SOUTH LAKE HOSPITAL	LAKE													
100587	SOUTH MIAMI HOSPITAL	DADE													
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				1,043,222					1,043,222	1,043,222			
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH	DUVAL													
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
102407	ST. JOHN'S REHABILITATION HOSPITAL														
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,604		452,604	28,978					28,978	481,582	12,608,019	275,788	12,883,806
101486	ST. MARY'S HOSPITAL	PALM BEACH	612,807		612,807	20,836					20,836	633,643	9,811,192	578,374	10,389,566
101591	SUN COAST HOSPITAL	PINELLAS													
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON													
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	317,758		317,758			1,443,750			1,443,750	1,761,508	8,028,887	78,961	8,107,848
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	18,772,282	33,156,702		10,088,197				10,088,197	43,244,899	34,650,143	2,436,213	37,086,356
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON													
101257	TWIN CITIES HOSPITAL	OKALOOSA													
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH													
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE											222,787	2,870,533	3,093,320
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		217,416	217,416							217,416	1,194,033	221,610	1,415,643
120243	WEST BOCA MEDICAL CENTER	PALM BEACH													
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA													
113212	WEST FLORIDA HOSPITAL	ESCAMBIA													
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE				7,893					7,893	7,893	1,380,337	4,309	1,384,646
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK											3,995,527	651,159	4,646,685
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD													
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD													
	Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000			
510510	Undetermined LIP Distribution														
999999	IGT Undetermined - LIP IGT PYMNT			96,877,915	96,877,915							96,877,915			
<b>Total Hospital Provider Access Systems</b>			<b>98,373,699</b>	<b>821,609,593</b>	<b>919,983,292</b>	<b>155,223,205</b>	<b>67,781,171</b>	<b>13,550,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,179,946,174</b>	<b>604,969,230</b>	<b>107,737,764</b>	<b>712,706,994</b>

**Model 10**  
**SFY 2012-2013**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**  
**TABLE 3**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12 NOT UPDATED YET					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)					
						Public	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2011 rate - Tiered				
													InPatient	Outpatient	Total		
<b>Other Provider Access Systems</b>																	
pppp	Poison Control (GR)				3,172,805							3,172,805					
fqhc_gr	FQHC-DOH Match (GR)				3,638,128							3,638,128					
fqhc-local	FQHC-DOH Match (Local Governments)				3,638,128							3,638,128					
fqhc-8m	FQHC				11,000,000							11,000,000					
dohdoh	County Initiatives - DOH				4,534,727							4,534,727					
hbpc	Hospital Based Primary Care Initiatives				3,000,000							3,000,000					
md	Miami Dade Premium Assistance				250,000							250,000					
hcdpb	Palm Beach Premium Assistance				15,867,014							15,867,014					
manerdiv	Manatee ER Diversion (GR)				1,200,000							1,200,000					
ghc-newPrim	New Primary Care Initiative (5M GR)				34,032,786							34,032,786					
<b>Total Other Provider Access Systems</b>					<b>80,333,588</b>							<b>80,333,588</b>					
<b>Grand Total Provider Access Systems</b>					<b>98,373,699</b>	<b>821,609,593</b>	<b>1,000,316,880</b>	<b>155,223,205</b>	<b>67,781,171</b>	<b>13,550,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,260,279,762</b>	<b>604,969,230</b>	<b>107,737,764</b>	<b>712,706,994</b>

Note: "Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
4170	Kindred Hospital - Palm Beaches					-
9496	UCHLTACH at Connerton					-
20127	SACRED HEART HOSPITAL ON THE GULF			80,138		80,138
25766	Shriner's Hospital for Children		527,351			527,351
100030	Shands Teaching Hospital	11,310,202			3,984,181	15,294,383
100048	Ed Fraser Memorial Hospital			26,684	-	26,684
100064	Bay Medical Center				-	-
100072	Shands at Starke			279,502	-	279,502
100081	Holmes Regional Medical Center				935,544	935,544
100099	Cape Canaveral Hospital				-	-
100102	Parrish Medical Center				-	-
100111	Wuesthoff Memorial Hospital				-	-
100129	Broward General Hospital	4,486,126			2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.				-	-
100196	Kindred Hospital - Ft.Lauderdale				-	-
100200	Memorial Hospital	5,823,908			2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223			393,434	1,492,657
100269	Calhoun Liberty Hospital			69,967	-	69,967
100277	Charlotte Regional Medical Center				-	-
100285	Peace River Regional Medical Center				-	-
100315	Naples Community Hospital				-	-
100331	Shands At Lake Shore			1,389,274	-	1,389,274
100358	Baptist Of Miami				-	-
100366	Cedars Medical Center, Inc.				-	-
100412	Hialeah Hospital				-	-
100421	Jackson Memorial Hospital	11,535,241			9,471,651	21,006,893
100439	Mercy Hospital, Inc.				-	-

**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
100463	Mt. Sinai Medical Center				633,990	633,990
100471	University Of Miami Hospital				-	-
100498	Northshore Medical Center				-	-
100536	Palm Springs General Hospital				-	-
100544	Metropolitan Hospital Miami				-	-
100587	South Miami Hospital				-	-
100609	Miami Childrens Hospital		12,946,802			12,946,802
100625	Westchester General Hospital				-	-
100641	Baptist Medical Center				-	-
100676	Shands Jacksonville Medical Center	6,145,644			2,497,300	8,642,944
100722	Mayo Clinic Florida				41,794	41,794
100731	St. Vincent's Hospital				-	-
100749	Baptist Hospital (Pensacola)				965,896	965,896
100765	Sacred Heart Hospital				2,083,094	2,083,094
100803	George E. Weems Memorial Hospital			79,005	-	79,005
100862	Hendry Regional Medical Center			242,340	-	242,340
100871	Spring Hill Regional Hospital				-	-
100897	Highlands Regional Medical Center				-	-
100901	Florida Hospital Heartland Medical Center				-	-
100943	University Community Hospital Carrollwood				-	-
100978	St. Joseph's Hospital				2,012,536	2,012,536
100986	South Florida Baptist				-	-
100994	Tampa General Hospital				3,417,150	3,417,150
101028	University Community Hospital-Tampa				-	-
101036	Doctors Memorial Hospital			281,710	-	281,710
101044	Indian River Memorial Hospital				-	-
101061	Jackson Hospital			1,186,645	-	1,186,645

**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101079	Leesburg Regional Medical Center				-	-
101087	South Lake Memorial Hospital				-	-
101095	Florida Hospital Waterman				-	-
101109	Lee Memorial Hospital				1,639,755	1,639,755
101117	Lehigh Regional Medical Center				-	-
101133	Tallahassee Memorial Regional Medical Center				1,053,632	1,053,632
101141	Nature Coast Medical Center			93,194	-	93,194
101150	Madison County Memorial Hospital			40,875	-	40,875
101168	Manatee Memorial Hospital				-	-
101176	Munroe Regional Medical Center				-	-
101184	Martin Memorial Hospital				-	-
101192	Lower Florida Keys Hospital				-	-
101206	Fishermen's Hospital			89,691	-	89,691
101214	Mariners Hospital			111,924	-	111,924
101231	Baptist Medical Center - Nassau			462,721	-	462,721
101257	Columbia Twin Cities Hospital				-	-
101265	North Okaloosa Medical Center				-	-
101290	Florida Hospital				4,168,491	4,168,491
101338	Orlando Regional Medical Center				5,043,736	5,043,736
101354	Health Central				-	-
101389	Columbia Medical Center-Osceola				-	-
101401	Bethesda Mem. Hosp.				-	-
101419	Boca Raton Community Hospital				-	-
101443	Glades General Hospital			1,022,105	-	1,022,105
101460	Columbia JFK Medical Center				-	-
101486	St. Mary's Hospital				1,883,111	1,883,111
101494	Florida Hospital Zephyrhills				-	-



**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101508	North Bay Medical Center				-	-
101516	All Children's Hospital		11,716,025			11,716,025
101524	Good Samaritan Hospital				-	-
101541	Mease Hospital Clinic				-	-
101567	Bayfront Medical Center				948,536	948,536
101583	Morton F. Plant Hospital				-	-
101591	Sun Coast Hospital				-	-
101613	Helen Ellis Memorial Hospital				-	-
101648	Lakeland Regional Medical Center				1,312,902	1,312,902
101664	Lake Wales Hospital Association				-	-
101699	Winter Haven Hospital				-	-
101702	West Gables Rehabilitation				-	-
101711	Flagler Hospital				-	-
101737	Jay Hospital			168,672	-	168,672
101745	Santa Rosa Hospital				-	-
101753	HealthSouth Rehabilitation Hospital-Largo				-	-
101761	Memorial Hospital				-	-
101788	Central Florida Regional Hospital				-	-
101796	Shands at Live Oak			252,580	-	252,580
101800	Doctor's Memorial Hospital			421,804	-	421,804
101826	Volusia Medical Center				-	-
101834	Bert Fish Memorial Hospital				-	-
101842	Halifax Medical Center				962,210	962,210
101869	Ormond Beach Memorial Hospital				-	-
101877	Memorial Hospital - West Volusia				-	-
101885	Healthmark Regional Medical Center			165,906	-	165,906
101893	Florida Hospital - Flagler			674,480	-	674,480

**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101907	Northwest Community Hospital			207,390	-	207,390
101915	Kindred Hospital-Hollywood				-	-
101923	Desoto Memorial Hospital			955,724	-	955,724
101931	Memorial Medical Center				-	-
101940	Campbellton-Graceville Hospital			44,655	-	44,655
101991	Wiregrass Hospital				-	-
102016	Floral Memorial Hospital				-	-
102024	D.W.Mcmillan Memorial				-	-
102041	Archbold Memorial Hospital				-	-
102067	Southeast Alabama General				-	-
102075	South Georgia Medical Center				-	-
102091	Flowers Hospital				-	-
102105	Palm Beach Gardens Medical Center				-	-
102121	Grady General Hospital				-	-
102130	Wellington Regional Medical Center				-	-
102164	Mizell Memorial Hospital				-	-
102199	Citrus Memorial Hospital				-	-
102202	Cleveland Clinic Hospital				-	-
102229	Pembroke Pines Hospital	450,743			-	450,743
102253	Columbia Gulf Coast Hospital				-	-
102261	Homestead Hospital				-	-
102288	Heart of Florida Hospital				-	-
102300	Kindred Hospital Central Tampa				-	-
102326	Baptist Hospital of Beaches				-	-
102334	Atmore Community Hospital				-	-
102342	Kindred Hospital (Tampa)				-	-
102369	Smith Hospital				-	-

**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
102407	St. John's Rehabilitation Hospital				-	-
102474	South Baldwin Hospital				-	-
102521	Memorial Hospital - West	1,605,710			-	1,605,710
102539	Columbia Englewood Community Hospital				-	-
102555	Southeast Georgia Medical Center				-	-
102571	Northridge Medical Center				-	-
102598	Edward White Hospital				-	-
102601	Florida Hospital Wauchula			208,413	-	208,413
102610	A.G. Holley State Hospital				-	-
102679	Kindred Hospital - North Florida				-	-
102687	HealthSouth Rehab - Dothan				-	-
102709	HealthSouth Rehabilitation Hospital - Miami				-	-
102717	Genesis Rehabilitation Hospital				-	-
102750	Healthsouth Emerald Coast Hospital				-	-
102768	Kindred Hospital-St. Petersburg				-	-
102776	Douglas Gardens Hospital				-	-
103144	Cleveland Clinic FL Hospital - Naples				-	-
103179	The Villages Regional Hospital				-	-
103209	Wuesthoff Medical Center Melbourne				-	-
103233	Sacred Heart Hospital on the Emerald Coast			758,246	-	758,246
103284	Sister Emmanuel Hospital				-	-
103373	Select Specialty Hospital Miami				-	-
103390	Select Specialty Hospital - Orlando				-	-
103411	Charlton Memorial Hospital				-	-
103420	Lakewood Ranch Medical Center				-	-
103438	Select Specialty Hospital Panama City				-	-
103454	Memorial Hospital Miramar	897,211			-	897,211

**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
103462	St. Cloud Regional Center				-	-
103535	Kindred Hospital Ocala				-	-
103543	Doctors Hospital				-	-
103551	Healthsouth Hospital of Spring Hill				-	-
103560	Healthsouth Ridgelake Hospital				-	-
103683	Specialty Hospital - Pensacola				-	-
103721	BayCare Alliant Hospital				-	-
103730	St. Lukes- St. Vincent's Healthcare				-	-
103748	Specialty Hospital - Tallahassee				-	-
103764	Specialty Hospital - Palm Beach				-	-
103772	Specialty Hospital - Gainesville				-	-
104591	Northwest Regional Hospital				-	-
104604	Palmetto General Hospital				-	-
105520	Columbia New Port Richey Hospital				-	-
106470	Specialty Hospital - Jacksonville				-	-
108219	Imperial Point Hospital	426,451			-	426,451
108227	Lake Butler Hospital			97,193	-	97,193
108626	North Florida Regional Hospital				-	-
109592	Pasco Community Hospital				-	-
109606	Coral Gables Hospital				-	-
109886	Ocala Regional Medical Center				-	-
110213	L.W. Blake Memorial Hospital				-	-
111325	Ft. Walton Beach Medical Center				-	-
111341	Southwest Florida Regional Medical				-	-
111741	Orange Park Medical Center				-	-
112305	Westside Regional Medical Center.				-	-
112798	Memorial Hospital of Tampa				-	-

**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
112801	University Hospital & Medical Center				-	-
113212	West Florida Regional Medical Center				-	-
113514	Putnam Community Hospital			1,041,856	-	1,041,856
115193	Northside Hospital				-	-
116483	Anne Bates Leach Eye Hospital				-	-
117463	Fawcett Memorial Hospital				-	-
117617	Gulf Coast Community Hospital				-	-
118079	Brandon Regional Medical Center				-	-
119695	Lawnwood Regional Medical Center				846,908	846,908
119717	Cape Coral Hospital				-	-
119733	Venice Hospital				-	-
119741	Largo Medical Center				215,822	215,822
119750	H.H. Raulerson			806,760	-	806,760
119768	Lake City Medical Center				-	-
119784	Florida State Hospital-Med				-	-
119806	Capital Regional Medical Center				-	-
119849	Town and Country Hospital				-	-
119881	Bayonet Point/Hudso				-	-
119938	Kindred Hospital - Coral Gables				-	-
119946	South Bay Hospital				-	-
119954	Doctors Hospital of Sarasota				-	-
119971	Columbia Medical Center-Port St.Lucie				-	-
119989	Seven Rivers Community Hospital				-	-
120006	Columbia Plantation General Hospital				-	-
120014	Sebastian Hospital				-	-
120022	St.Catherine's Rehabilitation Hospital				-	-
120057	Healthsouth Larkin Hospital-Miami				-	-

**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
120073	Oak Hill Community Hospital				-	-
120081	Mease Hospital Countryside				-	-
120090	Delray Comm. Hospital				111,342	111,342
120103	St. Petersburg General Hospital					-
120111	Palms Of Pasadena Hospital					-
120138	Columbia Kendall Medical Center					-
120227	St Anthonys Hospital					-
120243	West Boca Medical Center.					-
120251	Pinecrest Rehabilitation Hospital					-
120260	Columbia Palms West Hospital					-
120278	HealthSouth Rehabilitation Hospital-Sunrise					-
120294	Jupiter Hospital					-
120308	Columbia Hospital					-
120324	H L Moffitt Cancer Center					-
120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
120375	Aventura Hospital & Medical Center					-
120383	HealthSouth Rehabilitation Hospital Sarasota					-
120405	Coral Springs Medical Center	1,080,163				1,080,163
120413	Bartow Memorial Hospital					-
120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
260011	Florida State Hospital					-
260029	Northeast Florida State Hospital					-
260045	South Florida State Hospital					-
260053	W. Fla Comm Care					-
102814	University of South Alabama Medical Center					-
10281402	U.S.A Children's & Women's Hospital					-

**Model 10**  
**Buyback Cost Based on January 2011 Rate Setting**  
**Table 4**

<b>Medicaid Number</b>	<b>Providers</b>	<b>PSN Hospitals</b>	<b>Children's Hospitals</b>	<b>Rural Hospitals</b>	<b>Trauma / Teaching hospitals not included with PSN Hospitals</b>	<b>Total Buybacks</b>
10281401	U.S.A Knollwood Park					-
						-
	<b>Total Buyback cost</b>	<b>44,860,621</b>	<b>25,190,178</b>	<b>11,259,455</b>	<b>49,235,816</b>	<b>130,546,071</b>

**Model 10  
SFY 2012-13**

**Anticipated Net Payments for LIP, DSH, and Exemption IGTs  
TABLE 5**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH						409,669		409,669	409,669
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	26,160,945	11,716,025	43,685,673	43,685,673
116483	ANN BATES LEACH EYE HOSPITAL	DADE						872,566		872,566	872,566
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE						23,056,285		23,056,285	23,056,285
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				567,845		6,623,267	965,896	8,157,008	8,157,008
100641	BAPTIST MEDICAL CENTER	DUVAL				250,000		11,041,273		11,291,273	11,291,273
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,315	244,556		462,721	975,592	975,592
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		5,918,162	5,918,162	6,421,206	4,091,985	4,606,299		15,119,490	9,201,328
101567	BAYFRONT MEDICAL CENTER	PINELLAS				410,890	1,443,750	6,586,270	948,536	9,389,446	9,389,446
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH						5,594,913		5,594,913	5,594,913
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,993,372		4,993,372	4,993,372
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						2,617,309		2,617,309	2,617,309
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	20,949,364	87,316,492	108,265,856	101,553,070	25,962,451	27,394,998	6,875,249	161,785,767	53,519,911
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				167,713	439,125		69,967	676,805	676,805
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	508,962		44,655	711,598	711,598
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	7,001,452		7,017,772	7,017,772
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,984,490	7,984,490	8,663,172	707,715			9,370,887	1,386,397
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH						1,581,465		1,581,465	1,581,465
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE						1,028,733		1,028,733	1,028,733
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,730,911	10,793,678	10,558,038	2,297,264	3,720,513	1,080,163	17,655,979	6,862,301
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833	549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				371,644	349,913		955,724	1,677,281	1,677,281
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				241,208	390,381		281,710	913,299	913,299
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				314,677	365,850		421,804	1,102,330	1,102,330



SFY 2012-13

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

TABLE 5

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions										
			IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets					
102776	MIAMI JEWISH HOME & HOSPITAL	DADE														-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,094,572	3,964,505		26,684	5,085,761	5,085,761					
102598	EDWARD WHITE HOSPITAL	PINELLAS														-
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPIT	BAY														-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA														-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH														-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE														-
101206	FISHERMEN'S HOSPITAL	MONROE				174,282	449,100		89,691	713,073	713,073					
101711	FLAGLER HOSPITAL	ST JOHNS														-
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	36,935	1,820,000	36,115,935	4,168,491	42,141,361	41,336,387					
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS														-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				187,020	378,012		208,413	773,445	773,445					
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				280,963	393,252		674,480	1,348,695	1,348,695					
101095	FLORIDA HOSPITAL WATERMAN	LAKE		564,355	564,355	612,325				612,325	47,970					
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO														-
102148	FLORIDA MEDICAL CENTER	BROWARD														-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD														-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789					
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902					
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA														-
260037	G. PIERCE WOOD HOSPITAL	DESOTO														-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN														-
102717	BROOKS HEALTH SYSTEM	DUVAL														-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				210,645	512,766		79,005	802,416	802,416					
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		2,872,432	2,872,432	3,510,370	907,507		1,022,105	5,439,982	2,567,550					
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE														-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH														-
117617	GULF COAST MEDICAL CENTER	BAY						4,421,395		4,421,395	4,421,395					
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880					
100820	GULF PINES HOSPITAL	GULF														-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						6,534,202		6,534,202	6,534,202					
119750	H.H. RAULERSON	OKEECHOBEE				286,455	465,278		806,760	1,558,494	1,558,494					
101842	HALIFAX HEALTH	VOLUSIA	4,287,288	30,549,996	34,837,284	33,428,018	8,088,092	7,326,215	962,210	49,804,534	14,967,250					
101354	HEALTH CENTRAL	ORANGE		2,622,928	2,622,928	2,845,877	2,590,141	1,820,586		7,256,604	4,633,676					
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,830	357,394		165,906	691,131	691,131					
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE														-
120057	LARKIN COMMUNITY HOSPITAL	DADE					1,443,750	942,021		2,385,771	2,385,771					
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON														-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO														-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS														-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD														-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD														-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER														-

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Anticipated Net Payments for LIP, DSH, and Exemption IGTs

TABLE 5

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						3,626,759		3,626,759		3,626,759
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				251,225	536,945		242,340	1,030,510		1,030,510
100412	HIALEAH HOSPITAL	DADE					9,001	6,659,661		6,668,662		6,668,662
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS										-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD										-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				281,272		6,248,586	935,544	7,465,403		7,465,403
100188	HOLY CROSS HOSPITAL	BROWARD										-
102261	HOMESTEAD HOSPITAL	DADE					5,640	9,032,436		9,038,076		9,038,076
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,734,827	8,951,374	8,897,792	2,925,626	1,887,308	426,451	14,137,177		5,185,803
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,864,873	9,864,873	10,703,387				10,703,387		838,514
101061	JACKSON HOSPITAL	JACKSON				161,567	352,958		1,186,645	1,701,170		1,701,170
100421	JACKSON MEMORIAL HOSPITAL	DADE	56,734,371	308,159,405	364,893,776	351,929,835	81,502,767	111,776,020	21,006,893	566,215,515		201,321,739
101737	JAY HOSPITAL	SANTA ROSA				204,545	226,851		168,672	600,068		600,068
101460	JFK MEDICAL CENTER	PALM BEACH						6,437,089		6,437,089		6,437,089
120294	JUPITER MEDICAL CENTER	PALM BEACH		362,032	362,032	392,805				392,805		30,773
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						5,816,553		5,816,553		5,816,553
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH										-
103535	KINDRED HOSPITAL - OCALA	MARION										-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD										-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE										-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD										-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH										-
108227	LAKE BUTLER HOSPITAL	UNION				553,897	1,020,551		97,193	1,671,641		1,671,641
119768	LAKE CITY MEDICAL CENTER	COLUMBIA										-
101664	LAKE WALES MEDICAL CENTERS	POLK										-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				281,272		10,500,473	1,312,902	12,094,647		12,094,647
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE										-
119741	LARGO MEDICAL CENTER	PINELLAS					1,616,352	1,121,743	215,822	2,953,917		2,953,917
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				281,272		5,445,125	846,908	6,573,306		6,573,306
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,122,236	11,507,480	7,713,475	7,977,533	12,222,075	1,639,755	29,552,837		18,045,357
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE										-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE										-
101192	LOWER KEYS MEDICAL CENTER	MONROE						1,894,835		1,894,835		1,894,835
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				149,321	308,627		40,875	498,823		498,823
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		1,778,078	1,778,078	1,929,215		5,732,372		7,661,587		5,883,509
101214	MARINERS HOSPITAL	MONROE				200,591	234,163		111,924	546,678		546,678
101184	MARTIN MEMORIAL HOSPITAL	MARTIN										-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS										-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS										-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA										-

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TABLE 5

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			IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets					
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA														-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,281,521	21,281,521	23,090,450	2,261,048					25,351,498				4,069,977
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA														-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		6,194,259	6,194,259	6,720,771	130,765		897,211			7,748,747				1,554,488
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH														-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		18,115,982	18,115,982	20,161,345	178,198	2,019,305	450,743			22,809,591				4,693,609
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	26,707,178	28,150,734	28,977,288	3,354,674		1,605,710			33,937,672				5,786,938
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL														-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	13,612,643	25,054,011	38,666,654	32,354,666	18,990,933	30,298,226	8,047,585			89,691,410				51,024,756
100439	MERCY HOSPITAL	DADE														-
100706	METHODIST MEDICAL CENTER	DUVAL														-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	34,051,876	12,946,802			51,980,725				51,980,725
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE														-
101583	MORTON F. PLANT HOSPITAL	PINELLAS					1,443,750	5,746,924				7,190,674				7,190,674
100463	MT. SINAI MEDICAL CENTER	DADE				6,084,397	4,051,810	4,774,772	633,990			15,544,969				15,544,969
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,104,020	3,233,957	2,282,862	2,536,334					4,819,196				1,585,239
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618					892,618				892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				167,668		7,483,299				7,650,967				7,650,967
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194			501,672				501,672
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO														-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	19,960,843	23,227,830	21,938,787	10,054,359	5,092,406	1,492,657			38,578,209				15,350,379
140442	NORTH DADE HEALTH CENTER (JMH)	DADE														-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA														-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA														-
100498	NORTH SHORE MEDICAL CENTER	DADE					11,619	10,083,017				10,094,636				10,094,636
102571	NORTH RIDGE MEDICAL CENTER	BROWARD														-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						2,071,777				2,071,777				2,071,777
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				241,617	508,700		207,390			957,707				957,707
104591	NORTHWEST MEDICAL CENTER	BROWARD														-
120073	OAK HILL HOSPITAL	HERNANDO														-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,143,758	1,143,758	1,240,977						1,240,977				97,219
111741	ORANGE PARK MEDICAL CENTER	CLAY														-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,242,150	4,687,400	36,775,108	5,043,736			50,748,394				48,675,188
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						4,295,343				4,295,343				4,295,343
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH														-
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH														-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE														-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,455,790	8,752,382				10,208,172				10,208,172
120111	PALMS OF PASADENA HOSPITAL	PINELLAS														-
120260	PALMS WEST HOSPITAL	PALM BEACH						4,272,039				4,272,039				4,272,039
100544	PAN AMERICAN HOSPITAL	DADE														-
111414	PARK MEDICAL CENTER															-

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102385	PARKWAY REGIONAL (merged JMH)	DADE																-
100102	PARRISH MEDICAL CENTER	BREVARD		1,168,402	1,168,402	1,267,716	1,127,918							2,395,634				1,227,232
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER																-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH																-
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,255	4,357,937						4,369,192				4,369,192
101681	POLK GENERAL HOSPITAL	POLK																-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD																-
101311	PRINCETON HOSPITAL	ORANGE																-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				230,657				1,041,856			1,272,513					1,272,513
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO																-
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,219,357	17,989	14,048,037	2,083,094				19,368,477					19,368,477
103233	SACRED HEART OF THE EMERALD COAST	WALTON				124,476				758,246			882,722					882,722
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		462,086	462,086	501,363							501,363					39,277
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						1,942,019					1,942,019					1,942,019
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE																-
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,820,000	446,546	41,794				2,308,341					2,308,341
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,168,152					2,168,152					2,168,152
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,443,750	3,822,789					5,266,539					5,266,539
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA																-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER																-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE																-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE																-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY																-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS																-
100676	SHANDS AT JACKSONVILLE	DUVAL	6,218,292	17,204,957	23,423,249	53,998,515	14,872,933	25,712,998	8,642,944				103,227,390					79,804,141
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,845,954	2,845,954	3,810,131	430,250		1,389,274				5,629,656					2,783,702
101796	SHANDS AT LIVE OAK	SUWANNEE				408,173	595,435		252,580				1,256,188					1,256,188
100072	SHANDS AT STARKE	BRADFORD				324,445	338,239		279,502				942,185					942,185
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,710,447	14,888,129	42,199,045	15,294,383				82,092,004					78,271,334
25766	SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH																-
103284	SISTER EMMANUEL HOSPITAL	DADE																-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH																-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						2,079,118					2,079,118					2,079,118
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD																-
101087	SOUTH LAKE HOSPITAL	LAKE																-
100587	SOUTH MIAMI HOSPITAL	DADE																-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE																-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE																-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363					1,043,222			1,043,222					569,859
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKS	DUVAL																-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO																-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA																-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE																-
102407	ST. JOHN'S REHABILITATION HOSPITAL																	-

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100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				452,604	28,978	12,883,806	2,012,536	15,377,923	15,377,923
119971	ST. LUCIE MEDICAL CENTER							2,355,292		2,355,292	2,355,292
101486	ST. MARY'S HOSPITAL	PALM BEACH				612,807	20,836	10,389,566	1,883,111	12,906,320	12,906,320
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				317,758	1,443,750	8,107,848	1,053,632	10,922,988	10,922,988
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	15,112,921	20,623,845	33,156,702	10,088,197	37,086,356	3,417,150	83,748,404	63,124,559
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,093,320		3,093,320	3,093,320
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		200,383	200,383	217,416		1,415,643		1,633,059	1,432,676
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									-
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,384,646		1,392,539	1,392,539
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK						4,646,685		4,646,685	4,646,685
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
	GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
510510	Undetermined LIP Distribution										-
999999	IGT Undetermined - LIP IGT PYMNT		1,324,754	89,288,401	90,613,155	96,877,915				96,877,915	6,264,760
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
314314	Hospital Based Primary Care										-
5100510	DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
	<b>Total Hospital Programs</b>		133,158,224	743,002,563	876,160,787	919,983,292	259,962,882	722,638,994	129,938,582	2,032,523,750	1,156,362,964

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Anticipated Net Payments for LIP, DSH, and Exemption IGTs

TABLE 5

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
	<b>Other Provider Access Systems</b>				42.27%							
pppp	Poison Control (GR)			1,341,145	1,341,145	3,172,805				3,172,805	1,831,660	
fqhc_gr	FQHC-DOH Match (GR)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291	
fqhc-local	FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291	
fqhc-8m	FQHC			4,649,700	4,649,700	11,000,000				11,000,000	6,350,300	
dohdoh	County Initiatives - DOH			1,916,829	1,916,829	4,534,727				4,534,727	2,617,898	
hbpc	Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000				3,000,000	1,731,900	
md	Miami Dade Premium Assistance (see note below)			105,675	105,675	250,000				250,000	144,325	
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000	
manerdiv	Manatee ER Diversion (GR)			507,240	507,240	1,200,000				1,200,000	692,760	
qhc-newPrim	New Primary Care Initiative (5M GR)			14,385,659	14,385,659	34,032,786				34,032,786	19,647,127	
qhc-newPrim	Hospital Based Primary Care										-	
	<b>Total LIP - Other Provider Access Systems</b>			40,617,035	40,617,035	80,333,588				80,333,588	39,716,553	
	<b>Grand Total All Provider Access Systems</b>		133,158,224	783,619,598	916,777,821	1,000,316,880	259,962,882	722,638,994	129,938,582	2,112,857,338	1,196,079,517	
						(66,880)						

**Model 10**  
**Anticipated Funding**  
**SFY 2012-13**  
**Table 6**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,984,490	7,984,490
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	17,204,957	23,423,249
Halifax Hospital Medical Center Taxing District	-	4,287,288	30,549,996	34,837,284
Health Care District of Palm Beach County	-		3,434,847	3,434,847
Health Central			2,622,928	2,622,928
Hillsborough County	2,188,721	3,322,203	15,112,921	20,623,845
Indian River Taxing District	-	-	9,864,873	9,864,873
Lake Shore Hospital Authority	-	-	2,845,954	2,845,954
Lee Memorial Health System	-	6,049,515	6,122,236	12,171,751
Marion County	-	-	3,247,777	3,247,777
Miami-Dade County	12,094,236	44,640,135	308,159,405	364,893,776
North Broward Hospital District	4,216,371	22,279,294	124,743,073	151,238,738
North Lake Hospital Taxing District	-	-	564,355	564,355
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Sarasota County Public Hospital Board	-		21,281,521	21,281,521

**Model 10**  
**Anticipated Funding**  
**SFY 2012-13**  
**Table 6**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
South Broward Hospital District	2,761,135	12,295,064	76,071,430	91,127,629
St. Johns County	-	-	-	-
South Lake Hospital Taxing District	-	-	-	-
Munroe Hospital Board (DSH)	-	1,129,937	-	1,129,937
Gulf County	-	-	462,086	462,086
IGT UNDETERMINED	-	2,194,954	89,288,401	91,483,355
Bay County	-	-	5,918,162	5,918,162
North Brevard Hospital District	-	-	1,168,402	1,168,402
New General Revenue for Buybacks	-	-	-	-
Manatee County	-	-	1,778,078	1,778,078
DSH (Shands-UF General Revenue)	-	5,852,899	-	5,852,899
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>110,390,944</b>	<b>743,002,562</b>	<b>876,160,786</b>

**Other Provider Access Systems**

Poison Control (GR)	-	-	1,341,145	1,341,145
FQHC-DOH Match (GR)	-	-	1,537,837	1,537,837
FQHC-DOH Match (Local Governments)	-	-	1,537,837	1,537,837
FQHC	-	-	4,649,700	4,649,700
County Initiatives - DOH	-	-	1,916,829	1,916,829
Hospital Based Primary Care Initiatives	-	-	1,268,100	1,268,100
Miami Dade Premium Assistance	-	-	105,675	105,675
Palm Beach Premium Assistance	-	-	13,367,014	13,367,014
Manatee ER Diversion (GR)	-	-	507,240	507,240
New Primary Care Initiative (includes \$5M GR)	-	-	14,385,659	14,385,659
<b>Total Government Transfer (Non-Hospitals)</b>	<b>-</b>	<b>-</b>	<b>40,617,035</b>	<b>40,617,035</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>110,390,944</b>	<b>783,619,597</b>	<b>916,777,821</b>