

Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	H2	I	J	K	L	M			
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Current Rebasing Status	Current Rebasing Status	Added Provider Rebasing Costs			CUMULATIVE TOTALS				
					Using July 2011 rates					Using July 2011 rates			InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total			InPatient	Outpatient	Total					
1	260053	West Florida Community Care Center	SANTA ROSA	04 05 06	44.5135%						0	0	0	0			
2	101516	All Children'S Hospital	PINELLAS	04 05 06	39.9382%				Included	Sp Children	0	0	0	26,559,338			
3	100609	Miami Childrens Hospital	DADE	04 05 06	39.6792%	19,357,048	7,202,290	26,559,338	Included	Sp Children	0	0	0	61,129,768			
4	100421	Jackson Memorial Hospital	DADE	04 05 06	38.9559%	121,128,691	19,470,111	140,598,802	Included	ST Teaching	0	0	0	201,728,570			
5	120006	Plantation General Hospital	BROWARD	04 05 06	30.8990%	5,889,104	0	5,889,104	Included	11%	0	0	0	207,617,674			
6	100129	Broward General Medical Center	BROWARD	04 05 06	29.6785%	28,074,016	6,385,101	34,459,117	Exempt	Trauma	0	0	0	242,076,791			
7	101443	Lakeside Medical Center	PALM BEACH	04 05 06	28.8252%				Rural	Rural	0	0	0	242,076,791			
8	101486	St. Mary'S Hospital	PALM BEACH	04 05 06	28.3621%	13,258,369	781,584	14,039,953	Exempt	Trauma	0	0	0	256,116,744			
9	100498	North Shore Medical Center	DADE	04 05 06	26.2045%	11,951,730	1,673,966	13,625,696	Exempt	Included	0	0	0	269,742,440			
10	260011	Florida State Hospital		04	25.9585%						0	0	0	269,742,440			
11	119784	Florida State Hospital - Med. Surg.	GADSDEN	04	25.9585%					Included	0	0	0	269,742,440			
12	100676	Shands At Jacksonville	DUVAL	04 05 06	25.4943%	19,804,856	12,538,535	32,343,391	Exempt	ST Teaching	0	0	0	302,085,831			
13	102385	Parkway Regional Medical Center	DADE	04	25.0625%					Merged	0	0	0	302,085,831			
14	102261	Homestead Hospital	DADE	04 05 06	24.3723%	12,205,996	0	12,205,996	Included	Rural	0	0	0	314,291,827			
15	100838	Trinity Community Hospital	HAMILTON	04 05	23.7809%					Rural	0	0	0	314,291,827			
16	100994	Tampa General Hospital	HILLSBORO	04 06	23.4167%	43,585,083	3,064,419	46,649,502	Exempt	ST Teaching	0	0	0	360,941,329			
17	100030	Shands Teaching Hospital & Clinic	ALACHUA	04 05 06	23.0172%	42,280,419	10,800,151	53,080,570	Exempt	ST Teaching	0	0	0	414,021,899			
18	100331	Shands At Lake Shore	COLUMBIA	04 05 06	22.2881%					Rural	0	0	0	414,021,899			
19	100978	St. Joseph'S Hospital	HILLSBORO	04 05 06	21.3514%	17,037,861	372,688	17,410,549	Exempt	Trama	0	0	0	431,432,448			
20	102253	Gulf Coast Hospital - Ft. Myers	LEE	04 05 06	21.0523%					Included	0	0	0	431,432,448			
21	100200	Memorial Regional Hospital	BROWARD	04 05 06	20.1807%	25,964,220	12,146,749	38,110,969	Exempt	Trama	0	0	0	469,543,417			
22	100412	Hialeah Hospital	DADE	04 05 06	19.9490%	8,350,545	648,996	8,999,541	Included	11%	0	0	0	478,542,958			
23	100625	Westchester General Hospital	DADE	04 05 06	19.7346%	1,860,347	5,823	1,866,170	Included	CHEP	0	0	0	480,409,128			
24	100366	Cedars Medical Center	DADE	04 05 06	19.6809%	8,623,593	837,828	9,461,421	Included	11%	0	0	0	489,870,549			
25	101567	Bayfront Medical Center	PINELLAS	04 05 06	18.2281%	8,750,606	149,762	8,900,368	Exempt	CHEP	0	0	0	498,770,917			
26	101923	Desoto Memorial Hospital	DESOTO	04 05 06	18.0860%					Rural	0	0	0	498,770,917			
27	101338	Orlando Regional Medical Center	ORANGE	04 05 06	17.4017%	42,033,411	4,224,590	46,258,001	Exempt	ST Teaching	0	0	0	545,028,918			
28	100765	Sacred Heart Hospital	ESCAMBIA	04 05 06	16.7023%	17,573,142	1,443,008	19,016,150	Exempt	Trama	0	0	0	564,045,068			
29	101109	Lee Memorial Hospital	LEE	04 05 06	16.5420%	12,621,253	2,752,429	15,373,682	Exempt	Trama	0	0	0	579,418,750			
30	104604	Palmetto General Hospital	DADE	04 05 06	16.0815%	11,340,826	486,714	11,827,540	Included	CHEP	0	0	0	591,246,290			
31	120260	Palms West Hospital	PALM BEACH	04 05 06	15.9600%	4,688,824	1,084,202	5,773,026	Included	CHEP	0	0	0	597,019,316			
32	120308	Columbia Hospital	PALM BEACH	04 05 06	15.4840%	1,737,412	399,704	2,137,116	Included	CHEP	0	0	0	599,156,432			
33	100218	North Broward Medical Center	BROWARD	04 05 06	15.0779%	5,077,079	1,328,463	6,405,542	Exempt	Trama	0	0	0	605,561,974			
34	118079	Brandon Regional Medical Center	HILLSBORO	04 05 06	14.8401%	6,617,695	130,106	6,747,801	Included	11%	0	0	0	612,309,775			
35	101401	Bethesda Memorial Hospital	PALM BEACH	04 05 06	14.8047%	7,560,694	0	7,560,694	Exempt	Included	0	0	0	619,870,469			
36	101036	Doctors Memorial Hospital - Bonifay	HOLMES	04 05 06	14.7907%					Rural	0	0	0	619,870,469			
37	100986	South Florida Baptist Hospital	HILLSBORO	04 05 06	14.5670%	2,531,731	277,887	2,809,618	Included	11%	0	0	0	622,680,087			
38	119695	Lawnwood Regional Medical Center	ST. LUCIE	04 05 06	14.5307%	7,090,585	267,693	7,358,278	Exempt	11%	0	0	0	630,038,365			
39	101290	Florida Hospital	ORANGE	04 05 06	14.5052%	41,566,577	3,862,261	45,428,838	Included	CHEP	0	0	0	675,467,203			
40	101168	Manatee Memorial Hospital	MANATEE	04 05 06	14.4790%	7,402,094	344,354	7,746,448	Included	11%	0	0	0	683,213,651			
41	120057	Healthsouth Larkin Hospital-Miami	DADE	04 06	14.3278%	1,169,805	103,196	1,273,001	Included	Gr InPT	0	0	0	684,486,652			
42	108227	Lake Butler Hospital	UNION	04 05 06	13.8949%					Rural	0	0	0	684,486,652			
43	100871	Brooksville Regional Hospital	HERNANDO	04 05 06	13.5083%	3,306,214	230,690	3,536,904	Included	Included	0	0	0	688,023,556			
44	101133	Tallahassee Memorial Healthcare	LEON	04 05 06	13.3292%	10,849,846	106,704	10,956,550	Exempt	Trauma	0	0	0	698,980,106			
45	101885	Healthmark Regional Medical Center	WALTON	04 05 06	13.2440%					Rural	0	0	0	698,980,106			
46	102288	Heart Of Florida Regional Medical Center	POLK	04 05 06	12.9356%	4,901,026	0	4,901,026	Included	11%	0	0	0	703,881,132			
47	117617	Gulf Coast Medical Center - Panama City	BAY	04 05 06	12.9126%	5,490,937	483,923	5,974,860	Included	SB 2600	0	0	0	709,855,992			
48	101842	Halifax Health	VOLUSIA	04 05 06	12.7990%	7,247,535	1,967,828	9,215,363	Exempt	Trauma	0	0	0	719,071,355			
49	101648	Lakeland Regional Medical Center	POLK	04 05 06	12.7981%	11,469,326	2,720,503	14,189,829	Exempt	Trauma	0	0	0	733,261,184			
50	120103	St. Petersburg General Hospital	PINELLAS	04 05 06	12.6712%	2,706,603	223,332	2,929,935	Included	CHEP	0	0	0	736,191,119			
51	120138	Kendall Regional Medical Center	DADE	04 05 06	12.6163%	7,345,484	514,722	7,860,206	Included	11%	0	0	0	744,051,325			
52	100064	Bay Medical Center	BAY	04 05 06	12.3826%	4,568,774	1,225,310	5,794,084	Included	11%	0	0	0	749,845,409			
53	102148	Florida Medical Center	BROWARD	04 05 06	12.3128%					1	0	0	0	749,845,409			
54	101354	Health Central	ORANGE	04 05 06	12.1836%	1,972,367	487,883	2,460,250	Included	Included &G	0	0	0	752,305,659			
55	108219	Imperial Point Hospital	BROWARD	04 05 06	12.1111%	2,056,712	317,261	2,373,973	Included	1	0	0	0	754,679,632			
56	102229	Memorial Hospital Pembroke	BROWARD	04 05 06	11.9607%	1,989,315	550,693	2,540,008	Exempt	Included	0	0	0	757,219,640			
57	120227	Saint Anthony'S Hospital	PINELLAS	04 05 06	11.9230%	2,077,815	546,536	2,624,351	Included	1	0	0	0	759,843,991			
58	100358	Baptist Hospital Of Miami	DADE	04 05 06	11.7766%	29,003,379	2,153,767	31,157,146	Included	1	0	0	0	791,001,137			
59	124005	Coral Springs Medical Center	BROWARD	04 05 06	11.6825%	3,639,289	1,040,602	4,679,891	Included		0	0	0	795,681,028			
60	100641	Baptist Medical Center	DUVAL	04 05 06	11.5626%	14,344,272	576,363	14,920,635	Included	HB 1835	0	0	0	810,601,663			
61	101699	Winter Haven Hospital	POLK	04 05 06	11.5137%	5,399,360	879,945	6,279,305	Included	Included &G	0	0	0	816,880,968			
62	101389	Osceola Regional Medical Center	OSCEOLA	04 05 06	11.4682%	5,348,717	455,802	5,804,519	Included	11%	0	0	0	822,685,487			
63	101192	Lower Keys Hospital	MONROE	04 05 06	11.4093%	2,356,383	204,204	2,560,587	Included	11%	0	0	0	825,246,074			

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A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Rebasing Costs Using July 2011 rates			H Current Rebasing Status	H2 Current Rebasing Status	J Added Provider Rebasing Costs Using July 2011 rates			K CUMULATIVE TOTALS		
					F InPatient	G Outpatient	Total			InPatient	Outpatient	Total	L ADDITIONAL COST	M TOTAL COST	
64	109606	Coral Gables Hospital	DADE	04 05	11.2746%	1,158,103	232,076	1,390,179	Included	11%	0	0	0	0	826,636,253
65	100315	Naples Community Hospital	COLLIER	04 05 06	11.1760%	8,959,407	1,153,158	10,112,565	Included	11%	0	0	0	0	836,748,818
66	103454	Memorial Hospital Miramar	BROWARD	05 06	10.9350%						3,172,252	634,008	3,806,260	3,806,260	840,555,078
67	101583	Morton F. Plant Hospital	PINELLAS	04 05 06	10.7714%	6,437,757	1,328,358	7,766,115	Exempt	CHEP	0	0	0	3,806,260	848,321,193
68	101800	Doctors Memorial Hospital - Perry	TAYLOR	04 05 06	10.7311%				Rural	Rural	0	0	0	3,806,260	848,321,193
69	101460	Jfk Medical Center	PALM BEACH	04 05 06	10.5665%	8,698,768	0	8,698,768	Exempt	CHEP	0	0	0	3,806,260	857,019,961
70	101141	Nature Coast Regional Hospital	LEVY	04 05 06	10.3215%				Rural	Rural	0	0	0	3,806,260	857,019,961
71	101044	Indian River Memorial Hospital	INDIAN RIVER	04 05 06	10.2202%						0	0	0	3,806,260	857,019,961
72	101028	University Community Hospital - Tampa	HILLSBORO	04 05 06	10.0065%						0	138,264	138,264	3,944,524	857,158,225
73	101877	Florida Hospital Deland	VOLUSIA	04 05 06	9.9125%						0	193,640	193,640	4,138,164	857,351,865
74	113514	Putnam Community Medical Center	PUTNAM	04 05 06	9.7410%				Rural		0	0	0	4,138,164	857,351,865
75	104591	Northwest Regional Hospital	BROWARD	04 05	9.4330%						0	96,631	96,631	4,234,795	857,448,496
76	101494	Florida Hospital Zephyrhills	PASCO	04 05 06	9.4250%						0	435,355	435,355	4,670,150	857,883,851
77	120243	West Boca Medical Center	PALM BEACH	04 05	9.4193%						0	150,095	150,095	4,820,245	858,033,946
78	100536	Palm Springs General Hospital	DADE	04 05 06	9.3698%						0	247,611	247,611	5,067,856	858,281,557
79	100901	Florida Hospital Heartland	HIGHLANDS	04 05 06	9.2395%						0	26,980	26,980	5,094,836	858,308,537
80	102521	Memorial Hospital West	BROWARD	04 05 06	9.1575%						5,687,729	1,763,067	7,450,796	12,545,632	865,759,333
81	101711	Flagler Hospital	ST. JOHNS	04 05 06	9.1442%						0	1,254,093	1,254,093	13,799,725	867,013,426
82	102130	Wellington Regional Medical Center	PALM BEACH	04 05 06	9.1182%	1,613,558	299,472	1,913,030	Exempt	CHEP	0	0	0	13,799,725	868,926,456
83	100111	Wuesthoff Memorial Hospital	BREVARD	04 05 06	9.1170%						0	96,083	96,083	13,895,808	869,022,539
84	115193	Northside Hospital & Heart Institute	PINELLAS	04 05 06	9.0328%	2,698,075	101,624	2,799,699	Exempt	CHEP	0	0	0	13,895,808	871,822,238
85	100544	Metropolitan Hospital	DADE	04 05	9.0319%						0	279,700	279,700	14,175,508	872,101,938
86	101176	Munroe Regional Medical Center	MARION	04 05 06	9.0247%						6,052,265	442,860	6,495,125	20,670,633	878,597,063
87	100081	Holmes Regional Medical Center	BREVARD	04 05 06	8.8964%	8,444,034	0	8,444,034	Exempt	Trauma	0	0	0	20,670,633	887,041,097
88	111741	Orange Park Medical Center	CLAY	04 05 06	8.7526%						0	324,585	324,585	20,995,218	887,365,682
89	101508	North Bay Hospital	PASCO	04 05 06	8.7433%						0	169,271	169,271	21,164,489	887,534,953
90	101834	Bert Fish Medical Center	VOLUSIA	06	8.7037%						0	166,545	166,545	21,331,034	887,701,498
91	101541	Mease Hospital - Dunedin	PINELLAS	04 05 06	8.6423%						0	7,715	7,715	21,338,749	887,709,213
92	105520	Community Hospital	PASCO	04 05 06	8.6189%						covered by GR	1,224,601	1,224,601	22,563,350	888,933,814
93	101931	Memorial Hospital Of Jacksonville	DUVAL	04 06	8.6122%						0	453,783	453,783	23,017,133	889,387,597
94	100439	Mercy Hospital	DADE	05	8.5371%						0	307,246	307,246	23,324,379	889,694,843
95	101061	Jackson Hospital	JACKSON	04 05 06	8.4885%				Rural	Rural	0	0	0	23,324,379	889,694,843
96	101214	Mariners Hospital	MONROE	06	8.3833%				Rural	Rural	0	0	0	23,324,379	889,694,843
97	100587	South Miami Hospital	DADE	04 05 06	8.1971%						0	4,660,566	4,660,566	27,984,945	894,355,409
98	109592	Pasco Regional Medical Center	PASCO	04 06	8.1735%						0	0	0	27,984,945	894,355,409
99	101265	North Okaloosa Medical Center	OKALOOSA	04 05 06	8.1665%						0	34,077	34,077	28,019,022	894,389,486
100	101737	Jay Hospital	SANTA ROSA	04 05	8.1581%				Rural	Rural	0	0	0	28,019,022	894,389,486
101	101788	Central Florida Regional Hospital	SEMINOLE	04 05 06	8.0513%						0	164,316	164,316	28,183,338	894,553,802
102	119806	Capital Regional Medical Center	LEON	04 05 06	7.9615%						0	189,319	189,319	28,372,657	894,743,121
103	103209	Wuesthoff Medical Center	BREVARD	04 05 06	7.6838%						0	0	0	28,372,657	894,743,121
104	111325	Fort Walton Beach Medical Center	OKALOOSA	04 05 06	7.6824%						0	2,110,816	2,110,816	30,483,473	896,853,937
105	101231	Baptist Medical Center - Nassau	NASSAU	04 05	7.5829%				Rural	Rural	0	0	0	30,483,473	896,853,937
106	109886	Ocala Regional Medical Center	MARION	04 05 06	7.4320%						0	14,407	14,407	30,497,880	896,868,344
107	101761	Memorial Hospital - Sarasota	SARASOTA	04 05 06	7.4045%						6,126,501	933,160	7,059,661	37,557,541	903,928,005
108	102598	Edward White Hospital	PINELLAS	04 05 06	7.3958%						0	3,462	3,462	37,561,003	903,931,467
109	120375	Aventura Medical Center	DADE	04 05	7.3643%						0	552,493	552,493	38,113,496	904,483,960
110	119717	Cape Coral Hospital	LEE	04 05 06	7.2926%						1,831,710	612,072	2,443,782	40,557,278	906,927,742
111	119971	St. Lucie Medical Center	ST. LUCIE	04 05 06	7.2602%	3,182,827	0	3,182,827	Exempt	CHEP	0	0	0	40,557,278	910,110,569
112	100072	Shands At Starke	BRADFORD	04 05 06	7.2150%				Rural	Rural	0	0	0	40,557,278	910,110,569
113	100731	Saint Vincent's Health System	DUVAL	04 05 06	7.1857%	5,165,932	0	5,165,932	Exempt	CHEP	0	0	0	40,557,278	915,276,501
114	100897	Highlands Regional Medical Center	HIGHLANDS	04 06	7.0784%						0	0	0	40,557,278	915,276,501
115	101079	Leesburg Regional Medical Center	LAKE	04	7.0443%						0	425,322	425,322	40,982,600	915,701,823
116	112801	University Hospital	BROWARD	04 05 06	7.0223%						0	79,463	79,463	41,062,063	915,781,286
117	120413	Bartow Memorial Hospital	POLK	05	6.9109%						0	129,070	129,070	41,191,133	915,910,356
118	101524	Good Samaritan Medical Center	PALM BEACH	04 05 06	6.8725%						0	0	0	41,191,133	915,910,356
119	100749	Baptist Hospital Of Pensacola	ESCAMBIA	04 05 06	6.8472%	7,608,636	1,341,722	8,950,358	Exempt	Trauma	0	0	0	41,191,133	924,860,714
120	108626	North Florida Regional Medical Center	ALACHUA	05 06	6.6616%						0	67,733	67,733	41,258,866	924,928,447
121	101184	Martin Memorial Medical Center	MARTIN	04 05 06	6.5970%						0	0	0	41,258,866	924,928,447
122	101745	Santa Rosa Medical Center	SANTA ROSA	04 05	6.5838%						0	0	0	41,258,866	924,928,447
123	100048	Ed Fraser Memorial Hospital	BAKER	04 05 06	6.5374%				Rural	Rural	0	0	0	41,258,866	924,928,447
124	100102	Parrish Medical Center	BREVARD	04 05 06	6.4512%						2,315,670	0	2,315,670	43,574,536	927,244,117
125	101796	Shands Live Oak Regional Medical Center	SUWANNEE	04 05 06	6.4395%				Rural	Rural	0	0	0	43,574,536	927,244,117
126	100943	University Community Hosp. - Carrollwood	HILLSBORO	04 05 06	6.3864%						0	0	0	43,574,536	927,244,117

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127	100463	Mt. Sinai Medical Center	DADE	04 05	6.0759%																							
128	119989	Seven Rivers Community Hospital	CITRUS	04 05 06	6.0369%																							
129	101664	Lake Wales Medical Center	POLK	04 05 06	6.0222%																							
130	113212	West Florida Hospital	ESCAMBIA	04 05 06	5.9944%																							
131	101613	Helen Ellis Memorial Hospital	PINELLAS	04 05 06	5.9150%																							
132	120022	St. Catherine'S Rehabilitation Hospital	DADE	05 06	5.8392%																							
133	120081	Mease Hospital - Countryside	PINELLAS	04 05 06	5.8302%																							
134	101826	Florida Hospital Fish Memorial	VOLUSIA	04 05 06	5.8088%																							
135	101591	Sun Coast Hospital	PINELLAS	04 05	5.7731%																							
136	120324	H. Lee Moffitt Cancer Center	HILLSBORO	04 05 06	5.6803%	1,736,448	7,093,557	8,830,005	Exempt	SP Teaching																		
137	119750	Raulerson Hospital	OKEECHOBEE	04 05 06	5.6273%				Rural	Rural																		
138	101095	Florida Hospital Waterman	LAKE	04 05 06	5.6058%																							
139	100285	Peace River Regional Medical Center	CHARLOTTE	04 05 06	5.5426%																							
140	101087	South Lake Memorial Hospital	LAKE	04 05 06	5.4967%																							
141	111341	Southwest Florida Regional Medical Ctr	LEE	04 05 06	5.4388%																							
142	101206	Fishermen'S Hospital	MONROE	04 05 06	5.2631%				Rural	Rural																		
143	102199	Citrus Memorial Hospital	CITRUS	05 06	5.2189%																							
144	101150	Madison County Memorial Hospital	MADISON	04 05 06	5.1573%				Rural	Rural																		
145	119881	Regional Medical Center At Bayonet Point	PASCO	04 05 06	5.0118%																							
146	101851	Medical Center-Peninsula	VOLUSIA	05 06	4.9095%																							
147	120090	Delray Medical Center	PALM BEACH	04 05	4.8470%																							
148	102326	Baptist Hospital - Beaches	DUVAL	04 05 06	4.8150%																							
149	119946	South Bay Hospital	HILLSBORO	04 05 06	4.8044%																							
150	100862	Hendry Regional Medical Center	HENDRY	04 05 06	4.7435%				Rural	Rural																		
151	112305	Westside Regional Medical Center	BROWARD	04 05 06	4.7147%																							
152	119741	Largo Medical Center	PINELLAS	04 05 06	4.6868%	1,409,092	106,776	1,515,868	Exempt	CHEP																		
153	101117	Lehigh Regional Medical Center	LEE	04 05	4.6811%																							
154	100099	Cape Canaveral Hospital	BREVARD	04 06	4.61%																							
155	100277	Charlotte Regional Medical Center	CHARLOTTE	04	4.56%																							
156	102407	St. John'S Rehabilitation Hospital	ST. JOHNS	05 06	4.38%																							
157	120014	Sebastian Hospital	INDIAN RIVE	04	4.36%																							
158	101869	Memorial Hospital - Ormond Beach	VOLUSIA	04	4.20%																							
159	101940	Campbellton-Graceville Hospital	JACKSON	04 05 06	4.19%				Rural	Rural																		
160	120073	Oak Hill Hospital	HERNANDO	04 06	4.10%																							
161	260029	N.E. Florida State Hospital	BAKER	05 06	4.08%																							
162	103233	Sacred Hospital On The Emerald Coast	WALTON	04 05	4.05%																							
163	101907	Northwest Florida Community Hospital	WASHINGTON	04 05 06	3.91%				Rural	Rural																		
164	101257	Twin Cities Hospital	OKALOSSA	04 05 06	3.57%																							
165	101893	Florida Hospital Flagler	FLAGLER	04 05 06	3.42%				Rural	Rural																		
166	100269	Calhoun Liberty Hospital	CALHOUN	05 06	3.41%				Rural	Rural																		
167	119768	Lake City Medical Center	COLUMBIA	04 05 06	3.34%																							
168	103420	Lakewood Ranch Medical Center	MANATEE	05 06	3.32%																							
169	102105	Palm Beach Gardens Medical Center	PALM BEACH	04 05	3.11%																							
170	119733	Venice Hospital	SARASOTA	06	3.08%																							
171	102571	Northridge Medical Center	BROWARD	04 05	2.97%																							
172	117463	Fawcett Memorial Hospital	CHARLOTTE	04 05 06	2.91%																							
173	103179	The Villages Regional Hospital	SUMTER	04	2.44%																							
174	110213	Blake Medical Center	MANATEE	04 05 06	2.43%																							
175	119954	Doctors Hospital Of Sarasota	SARASOTA	04 05 06	2.20%																							
176	120286	Doctors Hospital		06	2.04%																							
177	102601	Florida Hospital - Wauchula	HARDEE	04 05 06	1.97%				Rural	Rural																		
178	100803	George E. Weems Memorial Hospital	FRANKLIN	05	1.87%				Rural	Rural																		
179	120294	Jupiter Medical Center	PALM BEACH	04	1.60%																							
180	102539	Englewood Community Hospital	SARASOTA	04 05 06	1.54%																							
181	101419	Boca Raton Community Hospital	PALM BEACH	05	1.51%																							
182	106470	Specialty Hospital Of Jacksonville	DUVAL	06	1.08%																							
183	120341	Healthsouth Rehab. Hospital Treas Coast	INDIAN RIVE	05	0.90%																							
184	120383	Healthsouth Rehab. Institute - Sarasota	SARASOTA	05	0.63%																							
185	260045	South Florida State Hospital	BROWARD	06	0.33%																							
186	100595	South Shore Hospital	DADE																									
187	100811	Gadsden Community Hospital	GADSDEN																									
188	120111	Palms Of Pasadena Hospital	PINELLAS																									
189	102610	A. G. Holley State Hospital	PALM BEACH																									

Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Rebasing Costs Using July 2011 rates			H Current Rebasing Status	H2 Current Rebasing Status	J Added Provider Rebasing Costs Using July 2011 rates			K CUMULATIVE TOTALS			
					F InPatient	G Outpatient	Total			InPatient	Outpatient	Total	L ADDITIONAL COST	M TOTAL COST		
190	116483	Ann Bates Leach Eye Hospital	DADE	06	0.00%	0	1,141,796	1,141,796	Exempt	Specialized	0	0	0	58,767.796	960,484.655	
191	101966	Clearwater Community Hospital	PINELLAS								0	0	0	58,767.796	960,484.655	
192	102202	Cleveland Clinic Hospital	BROWARD								0	0	0	58,767.796	960,484.655	
193	120049	Daytona Medical Center	VOLUSIA								0	0	0	58,767.796	960,484.655	
194	102776	Douglass Gardens Hospital	DADE								0	0	0	58,767.796	960,484.655	
195	102750	Emerald Coast Rehabilitation Hospital	BAY								0	42,466	42,466	58,810.262	960,527.121	
196	102032	Florida Medical Center South	BROWARD								0	0	0	58,810.262	960,527.121	
197	102717	Genesis Rehabilitation Hospital	DUVAL								0	92,754	92,754	58,903.016	960,619.875	
198	204811	Health Central Park	ORANGE								0	0	0	58,903.016	960,619.875	
199	102709	Healthsouth Hospital - Miami	DADE								0	31,376	31,376	58,934.392	960,651.251	
200	101753	Healthsouth Rehab. Hospital - Largo	PINELLAS								0	30,452	30,452	58,964.844	960,681.703	
201	120421	Healthsouth Rehab. Hospital - Sea Pines	BREVARD								0	9,536	9,536	58,974.380	960,691.239	
202	120278	Healthsouth Rehab. Hospital - Sunrise	BROWARD								0	48,895	48,895	59,023.275	960,740.134	
203	120332	Healthsouth Rehab Hospital - Tallahassee	LEON								0	48,881	48,881	59,072.156	960,789.015	
204	100188	Holy Cross Hospital	BROWARD								0	669,564	669,564	59,741.720	961,458.579	
205	102300	Kindred Hospital - Central Tampa	HILLSBORO								0	0	0	59,741.720	961,458.579	
206	101915	Kindred Hospital - S Florida - Hollywood	BROWARD								0	0	0	59,741.720	961,458.579	
207	119938	Kindred Hospital - S. Fla - Coral Gables	DADE								0	0	0	59,741.720	961,458.579	
208	100196	Kindred Hospital - South Florida	BROWARD								0	0	0	59,741.720	961,458.579	
209	102342	Kindred Hospital Bay Area - Tampa	HILLSBORO								0	0	0	59,741.720	961,458.579	
210	112798	Memorial Hospital Of Tampa	HILLSBORO								0	73,396	73,396	59,815.116	961,531.975	
211	201006	Memorial Manor									0	0	0	59,815.116	961,531.975	
212	100706	Methodist Hospital, Inc.	DUVAL								0	0	0	59,815.116	961,531.975	
213	100447	Miami Heart Institute	DADE								0	0	0	59,815.116	961,531.975	
214	140442	North Dade Health Center (Umh)	DADE								0	0	0	59,815.116	961,531.975	
215	102245	Palm Beach Regional Hospital	PALM BEACH								0	0	0	59,815.116	961,531.975	
216	103144	Physicians Regional Medical Center	COLLIER								0	39,881	39,881	59,854.997	961,571.856	
217	101681	Polk General Hospital	POLK								0	0	0	59,854.997	961,571.856	
218	102237	Pompano Beach Medical Center	BROWARD								0	0	0	59,854.997	961,571.856	
219	101311	Princeton Hospital	ORANGE								0	0	0	59,854.997	961,571.856	
220	100722	Saint Luke'S Hospital	DUVAL			463,692	98,001	561,693	Exempt	SP Teaching	0	0	0	59,854.997	962,133.549	
221	279684	Sarasota County Health Department	SARASOTA								0	0	0	59,854.997	962,133.549	
222	103373	Select Specialty Hospital Miami	DADE								0	0	0	59,854.997	962,133.549	
223	103438	Select Specialty Hospital Panama City	BAY								0	0	0	59,854.997	962,133.549	
224	103284	Sister Emmanuel Hospital	DADE								0	0	0	59,854.997	962,133.549	
225	119997	South Seminole Community Hospital	SEMINOLE								0	0	0	59,854.997	962,133.549	
226	102466	Spring Hill Regional Hospital	HERNANDO								0	0	0	59,854.997	962,133.549	
227	119962	Sunland - Marianna	JACKSON								0	0	0	59,854.997	962,133.549	
228	119920	Tacachale Dahlia Hospital	ALACHUA								0	0	0	59,854.997	962,133.549	
229	119849	Town & Country Hospital	HILLSBORO								0	167,944	167,944	60,022.941	962,301.493	
230	100471	University Of Miami Hospital & Clinics	DADE	06	0.00%	301,064	3,879,757	4,180,821	Exempt	SP Teaching	0	0	0	60,022.941	966,482.314	
231	102679	Vencor Hospital - North Florida	CLAY								0	0	0	60,022.941	966,482.314	
232	102768	Kindred Hospital-St. Petersburg	PINELLAS								0	0	0	60,022.941	1,026,505.255	
233	101702	West Gables Rehabilitation Hospital	DADE								0	0	0	60,022.941	1,086,528.196	
234	101362	Winter Park Memorial Hospital	ORANGE								0	0	0	60,022.941	1,146,551.137	
Totals						772,401,173	134,058,200	906,459,373				30,141,507	29,881,434	60,022,941		

"Safety Net" Screen Threshold

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A	B	C	D1	D2	E			F	G	H	H2	I	J	K	L	M
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Current Rebasing Status	Current Rebasing Status	Added Provider Rebasing Costs			CUMULATIVE TOTALS			
					Using July 2011 rates					Using July 2011 rates			ADDITIONAL COST	TOTAL COST		
					InPatient	Outpatient	Total			InPatient	Outpatient	Total				

Providers with inpatient costs covered by G/R

Number	Provider Name	Amount
105520	Community Hospital	3,601,508
101664	Lake Wales Medical Center	575,201
Total G/R needed		4,176,709