

SFY 2010-11 Model 18

	LIP	DSH	Buybacks	Exemptions	Liver		
Total cost	1,000,000,000	260,588,090	268,001,795	704,143,503	9,932,000		
	0.6764	0.5545	0.6764	0.6764	0.6764		
	0.3236	0.4455	0.3236	0.3236	0.3236		
Federal	676,400,000	144,496,096	181,276,414	476,282,665	6,718,005		
State	323,600,000	116,091,994	86,725,381	227,860,838	3,213,995	641,400,214	w/o 250,000
						641,650,214	w/ 250,000
	plus 250,000 gr only						

LIP funded at 1 billion

DSH using 0910 policy and distribution

Fully funded buybacks at with January 2010 rates (PSN, Children's and Rural)

Exemptions updated using 03,04,05 audited DSH, and January 2010 inpatient and outpatient rates-current policy

Special LIP is \$103 million, an increase of 536,489

allocation distribution is \$845 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 15%

New GR \$120 million

\$35 million in new GR for DSH

\$10 million to fund non hospital issues

\$25 million to Essential Community Providers (Table 1 - Safety Net)

\$23.9 million for Trauma buybacks

\$26.1 million GR to fund LIP 5

Model 18 - Table1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers				Safety-Net		Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				315,960			315,960	4,945,075	791,476	6,052,511
116483	ANN BATES LEACH EYE HOSPITAL	DADE							0			0
120375	AVENTURA MEDICAL CENTER	DADE							0			0
100358	BAPTIST HOSPITAL OF MIAMI	DADE							0	9,982,546		9,982,546
102326	BAPTIST HOSPITAL - BEACHES	DUVAL							0			0
100641	BAPTIST MEDICAL CENTER	DUVAL							0	11,780,784		11,780,784
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,190						0			146,190
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				315,960			315,960	4,794,945		5,110,905
120413	BARTOW MEMORIAL HOSPITAL	POLK							0			0
100064	BAY MEDICAL CENTER	BAY							0	5,580,221		5,580,221
101567	BAYFRONT MEDICAL CENTER	PINELLAS				315,960			315,960	145,594		461,554
101834	BERT FISH MEDICAL CENTER	VOLUSIA							0			0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							0	6,953,185		6,953,185
605514	BOND COMMUNITY HEALTH CENTER	LEON							0			0
295540	BORINQUEN HEALTH CARE	DADE							0			0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH							0			0
6886931	BREVARD HEALTH ALLIANCE	BREVARD							0			0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							0			0
6800271	BROWARD COMMUNITY FH	BROWARD							0			0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387				605,387	144,898		2,309,280
520331	C. L. BRUMBACK	PALM BEACH							0			0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349						0			163,349
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE							0			0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464						0			177,464
100099	CAPE CANAVERAL HOSPITAL	BREVARD							0			0
119717	CAPE CORAL HOSPITAL	LEE							0			0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON							0			0
100366	CEDARS MEDICAL CENTER	DADE							0			0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE							0			0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE							0			0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK							0			0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS							0			0
6885713	CITRUS HEALTH NETWORK	DADE							0			0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS							0			0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER							0			0
120308	COLUMBIA HOSPITAL	PALM BEACH							0			0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS							0			0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS							0			0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE							0			0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE							0			0
105520	COMMUNITY HOSPITAL	PASCO							0			0
109606	CORAL GABLES HOSPITAL	DADE							0			0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0	2,876,027		2,876,027
120090	DELRAY MEDICAL CENTER	PALM BEACH							0			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	267,093						0	683,723		950,816
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE							0			0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	202,426						0			202,426
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE							0	812,270		812,270
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	263,786						0			263,786

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 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty Pediatric
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL							0	0	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							0	0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE							0	0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,189,840						36,433	1,226,273	
102598	EDWARD WHITE HOSPITAL	PINELLAS							0	0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA							0	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA							0	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE							0	0	
101206	FISHERMEN'S HOSPITAL	MONROE	175,953						0	175,953	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA							0	0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA							0	0	
101711	FLAGLER HOSPITAL	ST. JOHNS							0	0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE							0	0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084						0	143,084	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS							0	0	
102148	FLORIDA MEDICAL CENTER	BROWARD							0	0	
101290	FLORIDA HOSPITAL	ORANGE							41,488	41,488	
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN							0	0	
101095	FLORIDA HOSPITAL WATERMAN	LAKE							0	0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920						0	160,920	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							0	0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	267,726						1,203,529	1,471,255	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							0	0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE							0	0	
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY							0	0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE							0	0	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							0	0	
101842	HALIFAX HEALTH	VOLUSIA				315,960			315,960	5,770,964	
101354	HEALTH CENTRAL	ORANGE							2,878,090	2,878,090	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE							0	0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	133,354						0	133,354	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK							0	0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							0	0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121						0	180,121	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO							0	0	
100412	HIALEAH HOSPITAL	DADE							0	0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							0	0	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE								0	0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				315,960			315,960	315,960	
102261	HOMESTEAD HOSPITAL	DADE							5,554,228	5,554,228	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL							0	0	
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489					0	536,489	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							0	0	
101061	JACKSON HOSPITAL	JACKSON	181,493						0	181,493	
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387				605,387	2,388,887	
101737	JAY HOSPITAL	SANTA ROSA	169,038						0	169,038	
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON							0	0	
101460	JFK MEDICAL CENTER	PALM BEACH							0	0	
120294	JUPITER MEDICAL CENTER	PALM BEACH							0	0	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE							0	0	
108227	LAKE BUTLER HOSPITAL	UNION	569,046						0	569,046	
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE							0	0	

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty Pediatric
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							0	0	
101664	LAKE WALES MEDICAL CENTER	POLK							0	0	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				315,960			315,960	315,960	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							0	0	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE							0	0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				315,960			315,960	315,960	
101109	LEE MEMORIAL HOSPITAL	LEE				315,960			315,960	1,202,856	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE							886,896	0	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							0	0	
101192	LOWER KEYS HOSPITAL	MONROE							0	0	
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON							0	0	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	115,028						0	115,028	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE							0	0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							0	0	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE							0	0	
101214	MARINERS HOSPITAL	MONROE	154,746						0	154,746	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN							0	0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							0	0	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387	21,245,677	23,471,723	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							0	0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		536,489					2,338,105	2,874,594	
102521	MEMORIAL HOSPITAL WEST	BROWARD							4,988,687	4,988,687	
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL							0	0	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD							1,801,328	1,801,328	
100439	MERCY HOSPITAL								2,572,232	2,572,232	
100544	METROPOLITAN HOSPITAL	DADE							0	0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0	0	
295442	MIAMI BEACH CHC	DADE							0	0	
100609	MIAMI CHILDRENS HOSPITAL	DADE				315,960			315,960	4,013,059	
101583	MORTON F. PLANT HOSPITAL	PINELLAS							791,476	5,120,495	
100463	MT. SINAI MEDICAL CENTER	DADE							6,834,326	6,834,326	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION							0	0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA							0	0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON							0	0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							188,334	188,334	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689						0	170,689	
687951	NORTHEAST FL HEALTH SERVICES	VOLUSIA							0	0	
260029	N.E. FLORIDA STATE HOSPITAL	BAKER							0	0	
101508	NORTH BAY HOSPITAL	PASCO							0	0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				315,960			315,960	315,960	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							0	0	
100498	NORTH SHORE MEDICAL CENTER	DADE							0	0	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS							0	0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	216,057						0	216,057	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							0	0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION							0	0	
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA							0	0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE							0	0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387			605,387	4,159,665	4,765,052	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA							0	0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							0	0	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							0	0	

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
104604	PALMETTO GENERAL HOSPITAL	DADE							0	0	
120260	PALMS WEST HOSPITAL	PALM BEACH							0	0	
6896936	PANCARE HEALTH CENTER	BAY							0	0	
100102	PARRISH MEDICAL CENTER	BREVARD							0	0	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO							0	0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE							0	0	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA							0	0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER							0	0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD							0	0	
279633	POLK COUNTY HEALTH DEPARTMENT	POLK							0	0	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO							0	0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							0	0	
119750	RAULERSON HOSPITAL	OKEECHOBEE	189,174						0	189,174	
295434	RURAL HEALTH CARE - FMDC	PALATKA							0	0	
103233	SACRED HOSPITAL ON THE EMERALD COAST								0	0	
100765	SACRED HEART HOSPITAL	ESCAMBIA					492,568	492,568	327,840	820,408	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							0	0	
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA							0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							0	0	
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387			605,387	32,766,305	34,891,546	
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,956						0	284,956	
101796	SHANDS AT LIVE OAK	SUWANNEE	349,400						0	349,400	
100072	SHANDS AT STARKE	BRADFORD	245,733						0	245,733	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387			605,387	4,796,704	6,178,489	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							1,891,679	1,891,679	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							0	0	
100587	SOUTH MIAMI HOSPITAL	DADE							4,113,409	4,113,409	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							0	0	
103462	ST CLOUD REGIONAL MEDICAL CENTER								0	0	
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK								0	0	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF							0	0	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					492,568	492,568	15,852	508,420	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE							0	0	
101486	ST. MARY'S HOSPITAL	PALM BEACH					492,568	492,568	195,801	688,369	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS							0	0	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							0	0	
295230	SUNCOAST CHC	HILLSBOROUGH							0	0	
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH							0	0	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE							0	0	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				315,960	315,960	40,983		356,943	
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH							0	0	
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH							0	0	
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH							0	0	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387			605,387	12,990,914	15,335,132	
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER							0	0	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							0	0	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER							0	0	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST							0	0	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON							0	0	
101257	TWIN CITIES HOSPITAL	OKALOOSA							0	0	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							0	0	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH							0	0	

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH						0			0
112801	UNIVERSITY HOSPITAL	BROWARD						0			0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH						0			0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA						0			0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	198,948					0			198,948
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH						0			0
100625	WESTCHESTER GENERAL HOSPITAL	DADE						0			0
101699	WINTER HAVEN HOSPITAL	POLK						0	3,727,750		3,727,750
100111	WUESTHOFF HOSPITAL	BREVARD						0			0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE							0			0
Totals			6,315,614	10,054,727	4,237,709	3,475,560	1,970,272	9,683,541	176,152,473	1,582,952	203,789,307

Model 18 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
						Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419.573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
1	102610	A. G. HOLLEY STATE HOSPITAL										
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
4	6905561	AGAPE COMMUNITY HEALTH CENTER										
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT										
6	101516	ALL CHILDREN'S HOSPITAL		39,063.56037					0.01345	1,280,667	1,280,667	1,280,667
7	116483	ANN BATES LEACH EYE HOSPITAL		2,567.38903					0.00088	84,170	84,170	84,170
8	120375	AVENTURA MEDICAL CENTER		13,591.06809					0.00468	445,572	445,572	445,572
9	100358	BAPTIST HOSPITAL OF MIAMI		43,548.56887					0.01500	1,427,704	1,427,704	1,427,704
10	102326	BAPTIST HOSPITAL - BEACHES		5,437.64225					0.00187	178,269	178,269	178,269
11	100641	BAPTIST MEDICAL CENTER		49,198.74616					0.01694	1,612,940	1,612,940	1,612,940
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes	2,289.36360		0.04217	102,045	102,045				102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA		22,822.98251					0.00786	748,233	748,233	748,233
14	120413	BARTOW MEMORIAL HOSPITAL		4,405.36771					0.00152	144,426	144,426	144,426
15	100064	BAY MEDICAL CENTER	4,134,945	26,587.19079	4,755,187				0.00916	871,639	5,626,826	5,626,826
16	101567	BAYFRONT MEDICAL CENTER	8,213,158	29,913.40333	9,445,132				0.01030	980,686	10,425,818	10,425,818
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN		7,070.25698					0.00244	231,793	231,793	231,793
18	101834	BERT FISH MEDICAL CENTER		3,256.98853					0.00112	106,778	106,778	106,778
19	101401	BETHESDA MEMORIAL HOSPITAL	808,114	29,686.24030	929,331				0.01022	973,239	1,902,570	1,902,570
20	110213	BLAKE MEDICAL CENTER										
21	101419	BOCA RATON COMMUNITY HOSPITAL										
22	605514	BOND COMMUNITY HEALTH CENTER										
23	295540	BORINQUEN HEALTH CARE										
24	118079	BRANDON REGIONAL MEDICAL CENTER		23,872.21270					0.00822	782,631	782,631	782,631
25	6886931	BREVARD HEALTH ALLIANCE										
26	102652	BROOKS REHABILITATION HOSPITAL										
27	100871	BROOKSVILLE REGIONAL HOSPITAL		14,943.41292					0.00515	489,907	489,907	489,907
28	6800271	BROWARD COMMUNITY FH										
29	100129	BROWARD GENERAL MEDICAL CENTER	64,854,595	91,821.89667	74,582,784				0.03163	3,010,305	77,593,089	77,593,089
30	520331	C. L. BRUMBACK										
31	100269	CALHOUN LIBERTY HOSPITAL		680.03673		0.01253	30,312	30,312				30,312
32	6800025	CAMILLUS HEALTH CONCERN, INC.										
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		111.84891		0.00206	4,986	4,986				4,986
34	100099	CAPE CANAVERAL HOSPITAL		4,036.74880					0.00139	132,341	132,341	132,341
35	119717	CAPE CORAL HOSPITAL		10,177.22766					0.00351	333,652	333,652	333,652
36	119806	CAPITAL REGIONAL MEDICAL CENTER		8,574.32515					0.00295	281,102	281,102	281,102
37	100366	CEDARS MEDICAL CENTER		8,768.71689					0.00302	287,475	287,475	287,475
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		8,063.05696					0.00278	264,341	264,341	264,341
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER										
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF										
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT										
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER										
43	279196	CITRUS COUNTY HEALTH DEPARTMENT										
44	6885713	CITRUS HEALTH NETWORK										
45	102199	CITRUS MEMORIAL HOSPITAL	5,365,562		6,170,396						6,170,396	6,170,396
46	100307	CLAY MEMORIAL HOSPITAL										
47	101966	CLEARWATER COMMUNITY HOSPITAL										
48	102202	CLEVELAND CLINIC HOSPITAL										

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						Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
49	291528	COLLIER HEALTH SERVICES, INC.										
50	6839550	COLLIER HEALTH SERVICES										
51	120308	COLUMBIA HOSPITAL	404,385	12,120.53668	465,043				0.00417	397,362	862,405	862,405
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS										
53	295655	COMMUNITY HC - J. R. CLARKE										
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS										
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA										
56	295451	COMMUNITY HEALTH CENTERS, INC.										
57	105520	COMMUNITY HOSPITAL		10,199.76267					0.00351	334,391	334,391	334,391
58	109606	CORAL GABLES HOSPITAL		3,547.50569					0.00122	116,302	116,302	116,302
59	120405	CORAL SPRINGS MEDICAL CENTER	6,894,729	15,206.33476	7,928,938				0.00524	498,527	8,427,465	8,427,465
60	120049	DAYTONA MEDICAL CENTER										
61	110060	DEERING HOSPITAL										
62	120090	DELRAY MEDICAL CENTER	3,208,703		3,690,008						3,690,008	3,690,008
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530			144,530
64	279251	DIXIE COUNTY HEALTH DEPARTMENT										
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684			66,684
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	143,758	143,758	143,758
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183			149,183
68	119954	DOCTORS HOSPITAL OF SARASOTA										
69	102776	DOUGLASS GARDENS HOSPITAL										
70	279269	DUVAL COUNTY HEALTH DEPARTMENT										
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00258	245,717	245,717	245,717
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS										
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859			25,859
74	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	86,425	86,425	86,425
75	102750	EMERALD COAST REHABILITATION HOSPITAL										
76	102539	ENGLEWOOD COMMUNITY HOSPITAL										
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.										
78	101435	EVERGLADES REGIONAL MEDICAL CENTER										
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNT										
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA										
81	117463	FAWCETT MEMORIAL HOSPITAL										
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831			14,831
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00400	381,222	381,222	381,222
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00246	234,618	234,618	234,618
85	101711	FLAGLER HOSPITAL	254,201	10,789.13075	292,331				0.00372	353,713	646,044	646,044
86	295744	FLORIDA COMMUNITY HEALTH CENTERS										
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436			160,436
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00319	303,924	303,924	303,924
89	102148	FLORIDA MEDICAL CENTER			10,863.86916				0.00374	356,163	356,163	356,163
90	102032	FLORIDA MEDICAL CENTER SOUTH										
91	101290	FLORIDA HOSPITAL	3,300,339	147,020.86209	3,795,390				0.05064	4,819,958	8,615,348	8,615,348
92	260011	FLORIDA STATE HOSPITAL										
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.										
94	101095	FLORIDA HOSPITAL WATERMAN	4,564,522	9,241.55170	5,249,200				0.00318	302,977	5,552,177	5,552,177
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110			67,110
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120				0.00356	338,625	338,625	338,625

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						Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2.419.573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)		
97	260037	G. PIERCE WOOD HOSPITAL											
98	100811	GADSDEN COMMUNITY HOSPITAL											
99	102717	GENESIS REHABILITATION HOSPITAL											
100	101443	GLADES GENERAL HOSPITAL	1,886,046	Yes	5,468.47066	2,168,953	0.10074	243,750	2,412,703			2,412,703	
101	111368	GOLDEN GLADES REGIONAL MED CENTER											
102	101524	GOOD SAMARITAN MEDICAL CENTER	561,206		7,212.68513	645,387				0.00248	236,462	881,849	881,849
103	102253	GULF COAST HOSPITAL - FT. MYERS											
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743					0.00348	331,372	331,372	331,372
105	100820	GULF PINES HOSPITAL											
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER											
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00397	377,707	377,707	377,707
108	101842	HALIFAX HEALTH	21,344,879		29,413.34640	24,546,611				0.01013	964,292	25,510,903	25,510,903
109	101354	HEALTH CENTRAL	1,832,606		13,278.89416	2,107,497				0.00457	435,338	2,542,835	2,542,835
110	204811	HEALTH CENTRAL PARK											
111	6874291	HEALTHCARE FOR THE HOMELESS											
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105				55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701					0.00347	330,582	330,582	330,582
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00152	145,063	145,063	145,063
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412				52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT											
117	100412	HIALEAH HOSPITAL			15,659.55453					0.00539	513,386	513,386	513,386
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	113,972	113,972	113,972
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
120	103551	HEALTHSOUTH REHAB OF SPRING HILL											
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE											
122	111791	HOLLYWOOD MEDICAL CENTER											
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01077	1,025,567	1,025,567	1,025,567
124	100188	HOLY CROSS HOSPITAL											
125	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00889	846,069	846,069	846,069
126	102709	HEALTHSOUTH HOSPITAL - MIAMI											
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS											
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS											
131	108219	IMPERIAL POINT HOSPITAL	5,480,426		9,565.65342	6,302,490				0.00329	313,602	6,616,092	6,616,092
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	6,892,462		14,398.02596	7,926,331				0.00496	472,027	8,398,358	8,398,358
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER											
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320				207,320
135	100421	JACKSON MEMORIAL HOSPITAL	228,175,147		358,983.36132	262,401,419				0.12364	11,768,973	274,170,392	274,170,392
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER											
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617				68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											
139	101460	JFK MEDICAL CENTER	2,459,926		26,081.69580	2,828,915				0.00898	855,067	3,683,982	3,683,982
140	120294	JUPITER MEDICAL CENTER	319,691			367,645						367,645	367,645
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00575	547,558	547,558	547,558
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA											

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145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD										
146	103535	KINDRED HOSPITAL - OCALA										
147	102768	KINDRED HOSPITAL-ST. PETERSBURG										
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA										
149	108227	LAKE BUTLER HOSPITAL	Yes	1,176.00075		0.02166	52,419	52,419				52,419
150	563234	LAKE COUNTY HEALTH DEPARTMENT										
151	119768	LAKE CITY MEDICAL CENTER		2,271.72254					0.00078	74,477	74,477	74,477
152	101664	LAKE WALES MEDICAL CENTER		4,088.29658					0.00141	134,031	134,031	134,031
153	101648	LAKELAND REGIONAL MEDICAL CENTER		56,344.61825					0.01941	1,847,212	1,847,212	1,847,212
154	103420	LAKEWOOD RANCH MEDICAL CENTER		1,741.12989					0.00060	57,082	57,082	57,082
155	119741	LARGO MEDICAL CENTER										
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO										
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		3,615.20304					0.00125	118,521	118,521	118,521
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER		21,632.47921					0.00745	709,203	709,203	709,203
159	279463	LEE COUNTY HEALTH DEPARTMENT										
160	101109	LEE MEMORIAL HOSPITAL		4,277,530	38,549.17602	4,919,160			0.01328	1,263,803	6,182,963	6,182,963
161	101079	LEESBURG REGIONAL MEDICAL CENTER		4,138,996	10,035.00885	4,759,845			0.00346	328,989	5,088,834	5,088,834
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514				0.00090	85,864	85,864	85,864
163	101192	LOWER KEYS HOSPITAL			5,950.08320				0.00205	195,069	195,069	195,069
164	290408	MADISON COUNTY HEALTH DEPARTMENT										
165	101150	MADISON COUNTY MEMORIAL HOSPITAL	Yes	1,633.89685		0.03010	72,829	72,829				72,829
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
167	101168	MANATEE MEMORIAL HOSPITAL		3,581,023	24,514.41083	4,118,176			0.00844	803,685	4,921,861	4,921,861
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
170	203475	MARIANNA CONVALESCENT CENTER										
171	101214	MARINERS HOSPITAL	Yes	1,720.90122		0.03170	76,707	76,707				76,707
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807				0.00492	468,177	468,177	468,177
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469				0.00585	556,954	556,954	556,954
174	120081	MEASE HOSPITAL - COUNTRYSIDE										
175	100200	MEMORIAL REGIONAL HOSPITAL		41,805,878	93,926.63927	48,076,760			0.03235	3,079,307	51,156,067	51,156,067
176	101761	MEMORIAL HOSPITAL - SARASOTA		14,869,131	18,725.96951	17,099,501			0.00645	613,915	17,713,416	17,713,416
177	201006	MEMORIAL MANOR										
178	102229	MEMORIAL HOSPITAL PEMBROKE		4,073,077	11,827.38175	4,684,039			0.00407	387,751	5,071,790	5,071,790
179	102521	MEMORIAL HOSPITAL WEST		10,182,691	23,182.11424	11,710,095			0.00798	760,007	12,470,102	12,470,102
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113				0.00593	564,524	564,524	564,524
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931				0.00303	288,229	288,229	288,229
182	112798	MEMORIAL HOSPITAL OF TAMPA										
183	100439	MERCY HOSPITAL			11,505.20999				0.00396	377,189	377,189	377,189
184	100706	METHODIST HOSPITAL, INC.										
185	100544	METROPOLITAN HOSPITAL			3,200.68145				0.00110	104,932	104,932	104,932
186	295442	MIAMI BEACH COM. HEALTH CTR										
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
188	295442	MIAMI BEACH CHC										
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01455	1,385,310	1,385,310	1,385,310
190	100447	MIAMI HEART INSTITUTE										
191	101583	MORTON F. PLANT HOSPITAL		4,106,578	21,779.87487	4,722,565			0.00750	714,035	5,436,600	5,436,600
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00712	677,923	677,923	677,923

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						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI = (defined)	RJ = Sel(RH/sum(RH))	RK = (RJ x 2.419.573)	RL = (Sel(RI) + RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	
RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH/sum(RH))	RK = (RJ x 2.419.573)	RL = (Sel(RI) + RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL + RO)		
193	101176	MUNROE REGIONAL MEDICAL CENTER	1,534,653	18,651.66325	1,764.851				0.00642	611,479	2,376,330	2,376,330
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		10,849.59182					0.00374	355,695	355,695	355,695
195	140442	NORTH DADE HEALTH CENTER (JM)										
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK										
197	100315	NAPLES COMMUNITY HOSPITAL		27,206.87455					0.00937	891,955	891,955	891,955
198	101141	NATURE COAST REGIONAL HOSPITAL		912.84069		0.01682	40,689	40,689				40,689
199	6879551	NORTHEAST FL HEALTH SERVICES										
200	260029	N.E. FLORIDA STATE HOSPITAL										
201	101508	NORTH BAY HOSPITAL		4,665.89309					0.00161	152,967	152,967	152,967
202	100218	NORTH BROWARD MEDICAL CENTER	14,143,034	25,989.23372	16,264,489				0.00895	852,036	17,116,525	17,116,525
203	101265	NORTH OKALOOSA MEDICAL CENTER		3,986.43823					0.00137	130,692	130,692	130,692
204	100498	NORTH SHORE MEDICAL CENTER		25,604.46527					0.00882	839,421	839,421	839,421
205	102571	NORTHRIDGE MEDICAL CENTER										
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE		10,066.12743					0.00347	330,010	330,010	330,010
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		1,764.76927		0.03251	78,662	78,662				78,662
208	104591	NORTHWEST REGIONAL HOSPITAL		8,984.48995					0.00309	294,549	294,549	294,549
209	120073	OAK HILL HOSPITAL										
210	109886	OCALA REGIONAL MEDICAL CENTER	1,176,744	9,842.31860	1,353,256				0.00339	322,672	1,675,928	1,675,928
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
212	279587	ORANGE COUNTY HEALTH DEPARTMENT										
213	111741	ORANGE PARK MEDICAL CENTER		13,349.68906					0.00460	437,659	437,659	437,659
214	101338	ORLANDO REGIONAL MEDICAL CENTER	3,300,339	127,110.69199	3,795,390				0.04378	4,167,219	7,962,609	7,962,609
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
217	101389	OSCEOLA REGIONAL MEDICAL CENTER		16,604.70900					0.00572	544,372	544,372	544,372
218	212032	PALM BEACH COUNTY HOME										
219	102105	PALM BEACH GARDENS MEDICAL CENTER	264,464		304,134						304,134	304,134
220	102245	PALM BEACH REGIONAL HOSPITAL										
221	100536	PALM SPRINGS GENERAL HOSPITAL										
222	104604	PALMETTO GENERAL HOSPITAL		22,702.06431					0.00782	744,268	744,268	744,268
223	120111	PALMS OF PASADENA HOSPITAL										
224	120260	PALMS WEST HOSPITAL	443,991	14,135.73654	510,590				0.00487	463,428	974,018	974,018
225	6896936	PANCARE HEALTH CENTER										
226	111414	PARK MEDICAL CENTER										
227	102385	PARKWAY REGIONAL MEDICAL CENTER										
228	100102	PARRISH MEDICAL CENTER	816,348	9,031.08894	938,800				0.00311	296,077	1,234,877	1,234,877
229	109592	PASCO REGIONAL MEDICAL CENTER		2,417.47873					0.00083	79,255	79,255	79,255
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER		6,641.89865					0.00229	217,749	217,749	217,749
231	101851	MEDICAL CENTER-PENINSULA		7,571.54265					0.00261	248,227	248,227	248,227
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,988,432	4,987.34004	2,286,697				0.00172	163,506	2,450,203	2,450,203
233	120251	PINECREST REHABILITATION HOSPITAL										
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT										
235	120006	PLANTATION GENERAL HOSPITAL		25,544.34717					0.00880	837,450	837,450	837,450
236	279633	POLK COUNTY HEALTH DEPARTMENT										
237	101681	POLK GENERAL HOSPITAL										
238	102237	POMPANO BEACH MEDICAL CENTER										
239	295507	PREMIER COMMUNITY HEALTHCARE										
240	101311	PRINCETON HOSPITAL										

Model 18 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
						Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
241	113514	PUTNAM COMMUNITY MEDICAL CENTER		5,494.01761					0.00189	180,117	180,117	180,117
242	119750	RAULERSON HOSPITAL	Yes	3,026.95470		0.05576	134,922	134,922				134,922
243	202533	THE ROHR HOME										
244	295434	RURAL HEALTH CARE - FMDC										
245	260045	SOUTH FLORIDA STATE HOSPITAL										
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
247	103233	SACRED HOSPITAL ON THE EMERALD COAST		2,662.16272					0.00092	87,277	87,277	87,277
248	100765	SACRED HEART HOSPITAL		45,821.88501	819,860				0.01578	1,502,233	2,322,093	2,322,093
249	101745	SANTA ROSA MEDICAL CENTER		3,613.56508					0.00124	118,468	118,468	118,468
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT										
251	120014	SEBASTIAN HOSPITAL										
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
254	103373	SELECT SPECIALTY HOSPITAL MIAMI										
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL		3,079.43002					0.00106	100,957	100,957	100,957
256	100676	SHANDS AT JACKSONVILLE		96,113.30491	15,556,860				0.03310	3,150,995	18,707,855	18,707,855
257	100013	SHANDS AT AGH										
258	100331	SHANDS AT LAKE SHORE	Yes	7,728.70088	2,286,697	0.14238	344,496	2,631,193				2,631,193
259	101796	SHANDS AT LIVE OAK	Yes	2,058.72290		0.03793	91,765	91,765				91,765
260	100072	SHANDS AT STARKE	Yes	2,366.39617		0.04359	105,479	105,479				105,479
261	100030	SHANDS TEACHING HOSPITAL & CLINIC		97,473.31286	4,393,771				0.03357	3,195,582	7,589,353	7,589,353
262	103284	SISTER EMMANUEL HOSPITAL										
263	119946	SOUTH BAY HOSPITAL										
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL		1,219,581	8,253.89188	1,402,519			0.00284	270,597	1,673,116	1,673,116
265	101087	SOUTH LAKE MEMORIAL HOSPITAL		2,989,074	4,934.29694	3,437,435			0.00170	161,767	3,599,202	3,599,202
266	100587	SOUTH MIAMI HOSPITAL		18,504.01157					0.00637	606,639	606,639	606,639
267	100595	SOUTH SHORE HOSPITAL										
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
269	102466	SPRING HILL REGIONAL HOSPITAL										
270	120227	SAINT ANTHONY'S HOSPITAL		4,106,578	11,771.29964	4,722,565			0.00405	385,912	5,108,477	5,108,477
271	120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
272	103462	ST CLOUD REGIONAL MEDICAL CENTER		1,881.91927					0.00065	61,697	61,697	61,697
273	102407	ST. JOHN'S REHABILITATION HOSPITAL										
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
275	6867286	ST. JOSEPH CARE OF FLORIDA										
276	100978	ST. JOSEPH'S HOSPITAL		8,423,434	74,472.67013	9,686,949			0.02565	2,441,525	12,128,474	12,128,474
277	119971	ST. LUCIE MEDICAL CENTER		7,241.31643					0.00249	237,401	237,401	237,401
278	101486	ST. MARY'S HOSPITAL		4,362,719	60,208.26243	5,017,127			0.02074	1,973,878	6,991,005	6,991,005
279	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	309,117	309,117	309,117
280	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00715	680,969	680,969	680,969
281	100722	SAINT LUKE'S HOSPITAL										
282	101591	SUN COAST HOSPITAL										
283	295230	SUNCOAST CHC										
284	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)										
285	295230	SUNCOAST COMM HEALTH CTR										
286	119962	SUNLAND - MARIANNA										
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE										
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR		12,858.58961					0.00443	421,558	421,558	421,558

Model 18 - Table 2
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 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
						Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2.419.573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
289	119920 TACACHALE DAHLIA HOSPITAL											
290	101133 TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042					0.01086	1,034,134	1,034,134	1,034,134
291	295485 TAMPA FAMILY HEALTH CENTER											
292	295485 TAMPA FAMILY HEALTH CENTER (DENTAL)											
293	295485 TAMPA FAMILY HEALTH CTR.											
294	100994 TAMPA GENERAL HOSPITAL	12,613,288		85,448.03396	14,505,281				0.02943	2,801,343	17,306,624	17,306,624
295	295477 THOMAS E. LANGLEY MEDICAL CENTER											
296	119849 TOWN & COUNTRY HOSPITAL			3,608.52941					0.00124	118,303	118,303	118,303
297	6800050 TREASURE COAST COMMUNITY HEALTH CENTE											
298	295060 TRENTON MEDICAL CENTER, INC.											
299	100838 TRINITY COMMUNITY HOSPITAL		Yes					0				0
300	101257 TWIN CITIES HOSPITAL			866.60489					0.00030	28,411	28,411	28,411
301	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751					0.00041	39,169	39,169	39,169
302	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWO			3,601.60717					0.00124	118,076	118,076	118,076
303	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564					0.00763	726,205	726,205	726,205
304	112801 UNIVERSITY HOSPITAL			6,510.73769					0.00224	213,449	213,449	213,449
305	102679 VENCOR HOSPITAL - NORTH FLORIDA											
306	119733 VENICE HOSPITAL											
307	103179 THE VILLAGES REGIONAL HOSPITAL											
308	120243 WEST BOCA MEDICAL CENTER	127,024		8,511.81239	146,078				0.00293	279,053	425,131	425,131
309	260053 WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149					0.00531	505,111	505,111	505,111
310	113212 WEST FLORIDA HOSPITAL			8,186.12547					0.00282	268,375	268,375	268,375
311	101702 WEST GABLES REHABILITATION HOSPITAL											
312	279765 WALTON COUNTY HEALTH DEPARTMENT											
313	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425				28,425
314	102130 WELLINGTON REGIONAL MEDICAL CENTER	653,867		10,347.44960	751,947				0.00356	339,233	1,091,180	1,091,180
315	100625 WESTCHESTER GENERAL HOSPITAL			13,563.85009					0.00467	444,680	444,680	444,680
316	112305 WESTSIDE REGIONAL MEDICAL CENTE											
317	101699 WINTER HAVEN HOSPITAL			17,867.10559					0.00615	585,758	585,758	585,758
318	101362 WINTER PARK MEMORIAL HOSPITAL											
319	100111 WUESTHOFF HOSPITAL			11,099.32451					0.00382	363,882	363,882	363,882
320	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE											
320	Undetermined											
Totals		536,203,844		2,957,736.25763	616,634,425		2,419,573	6,875,223	1.00000	95,187,335	707,366,110	714,241,333

Model 18 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		
102610	AG Holley	Palm Beach										
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,052,511	1,280,667	7,333,178	20,477				400,000	420,477	7,753,655
116483	ANN BATES LEACH EYE HOSPITAL	DADE		84,170	84,170							84,170
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		445,572	445,572							445,572
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		178,269	178,269							178,269
100358	BAPTIST HOSPITAL - MIAMI	DADE	9,982,546	1,427,704	11,410,250							11,410,250
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,110,905	748,233	5,859,138							5,859,138
100641	BAPTIST MEDICAL CENTER	DUVAL	11,780,784	1,612,940	13,393,724							13,393,724
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,190	102,045	248,235					329,010	329,010	577,245
120413	BARTOW MEMORIAL HOSPITAL	POLK		144,426	144,426							144,426
100064	BAY MEDICAL CENTER	BAY	5,580,221	5,626,826	11,207,047	4,187,090					4,187,090	15,394,137
101567	BAYFRONT MEDICAL CENTER	PINELLAS	461,554	10,425,818	10,887,372			1,650,000			1,650,000	12,537,372
101834	BERT FISH MEDICAL CENTER	VOLUSIA		106,778	106,778							106,778
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	6,953,185	1,902,570	8,855,755							8,855,755
110213	BLAKE MEDICAL CENTER											
101419	BOCCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		782,631	782,631							782,631
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		489,907	489,907							489,907
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	77,593,089	79,902,369	22,910,500	2,102,425	1,650,000			26,662,925	106,565,294
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349	30,312	193,661					357,089	357,089	550,750
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464	4,986	182,450	83,333				383,585	466,918	649,368
100099	CAPE CANAVERAL HOSPITAL	BREVARD		132,341	132,341							132,341
119717	CAPE CORAL HOSPITAL	LEE		333,652	333,652	1,715,640					1,715,640	2,049,292
100366	CEDARS MEDICAL CENTER	DADE		287,475	287,475	16,385					16,385	303,860
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		264,341	264,341							264,341
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,170,396	6,170,396							6,170,396
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH		862,405	862,405							862,405
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		334,391	334,391							334,391
105520	RICHEY	PASCO		334,391	334,391							334,391
109606	CORAL GABLES HOSPITAL	DADE		116,302	116,302							116,302
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD	2,876,027	8,427,465	11,303,492	2,204,454	145,652				2,350,106	13,653,598
109592	DADE CITY HOSPITAL	PASCO		79,255	79,255							79,255
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	3,690,008	4,182,576							4,182,576
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	950,816	144,530	1,095,346	1,268				601,109	602,377	1,697,723
103543	DOCTORS' HOSPITAL - CORAL GABLES		812,270	143,758	956,028							956,028
119954	DOCTORS HOSPITAL OF SARASOTA											
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	202,426	66,684	269,110	83,333				455,574	538,907	808,017
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	263,786	149,183	412,969					593,665	593,665	1,006,634
102776	DOUGLAS GARDENS HOSPITAL	DADE										
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,226,273	25,859	1,252,132	83,333				2,619,881	2,703,214	3,955,346
102598	EDWARD WHITE HOSPITAL	PINELLAS		86,425	86,425							86,425
	EMERALD COAST REHABILITATION HOSPITAL											
102750	HOSPITAL											
102539	ENGLEWOOD COMMUNITY HOSPITAL											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
117463	FAWCETT MEMORIAL HOSPITAL											
101206	FISHERMEN'S HOSPITAL	MONROE	175,953	14,831	190,784					384,345	384,345	575,129
101711	FLAGLER HOSPITAL	ST JOHNS		646,044	646,044							646,044
101290	FLORIDA HOSPITAL	ORANGE	41,488	8,615,348	8,656,836			1,650,000			1,650,000	10,306,836
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		303,924	303,924							303,924
100901	Hospital Heartland	HIGHLANDS		303,924	303,924							303,924
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920	67,110	228,030					351,834	351,834	579,864
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084	160,436	303,520					313,266	313,266	616,786
101096	FLORIDA HOSPITAL WATERMAN	LAKE		5,552,177	5,552,177							5,552,177
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		245,717	245,717							245,717
102148	FLORIDA MEDICAL CENTER	BROWARD		356,163	356,163							356,163
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		338,625	338,625							338,625
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	198,948	28,425	227,373	83,333				434,068	517,401	744,774
101443	GLADES GENERAL HOSPITAL	PALM BEACH	1,471,255	2,412,703	3,883,958	572,118				602,533	1,174,651	5,058,609
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		881,849	881,849							881,849
117617	GULF COAST HOSPITAL	BAY		331,372	331,372							331,372
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600
100820	GULF PINES HOSPITAL											

Model 18 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		377,707	377,707								377,707
119750	H.H. RAULERSON	OKEECHOBEE	189,174	134,922	324,096								324,096
101842	HALIFAX MEDICAL CENTER	VOLUSIA	5,770,964	25,510,903	31,281,867	6,800,377		1,650,000				8,450,377	39,732,244
101354	HEALTH CENTRAL	ORANGE	2,878,090	2,542,835	5,420,925	2,648,715						2,648,715	8,069,640
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	133,354	55,105	188,459					292,222	292,222		480,681
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		118,521	118,521								118,521
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		330,582	330,582								330,582
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		145,063	145,063								145,063
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121	52,412	232,533	83,333				393,357	476,690		709,223
100412	HIALEAH HOSPITAL	DADE		513,386	513,386	9,037					9,037		522,423
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		113,972	113,972								113,972
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	315,960	1,025,567	1,341,527								1,341,527
102261	HOMESTEAD HOSPITAL	DADE	5,554,228	846,069	6,400,297	5,663					5,663		6,405,960
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	6,616,092	7,152,581	2,707,787	277,883				2,985,670		10,138,251
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,398,358	8,398,358								8,398,358
101061	JACKSON HOSPITAL	JACKSON	181,493	207,320	388,813	83,333				408,461	491,794		880,607
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	274,170,392	278,931,678	64,180,025	2,358,498		17,004,780				362,474,981
101737	JAY HOSPITAL	SANTA ROSA	169,038	68,617	237,655					380,428	380,428		618,083
101460	JFK MEDICAL CENTER	PALM BEACH		3,683,982	3,683,982								3,683,982
120294	JUPITER MEDICAL CENTER	PALM BEACH		367,645	367,645								367,645
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		547,558	547,558								547,558
108227	LAKE BUTLER HOSPITAL	UNION	569,046	52,419	621,465								621,465
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		74,477	74,477					1,249,537	1,249,537		1,871,002
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		134,031	134,031								134,031
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	315,960	1,847,212	2,163,172								2,163,172
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		57,082	57,082								57,082
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	315,960	709,203	1,025,163								1,025,163
101109	LEE MEMORIAL HOSPITAL	LEE	1,202,856	6,182,963	7,385,819	8,164,569					8,164,569		15,550,388
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,088,834	5,088,834								5,088,834
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		85,864	85,864								85,864
101192	LOWER KEYS HOSPITAL	MONROE		195,069	195,069								195,069
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	115,028	72,829	187,857					258,878	258,878		446,735
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,921,861	4,921,861								4,921,861
101214	MARINERS HOSPITAL	MONROE	154,746	76,707	231,453					348,266	348,266		579,719
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		468,177	468,177								468,177
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		556,954	556,954								556,954
101851	MEDICAL CENTER-PENINSULA			248,227	248,227								248,227
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		237,401	237,401								237,401
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		17,713,416	17,713,416	2,323,318					2,323,318		20,036,734
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		381,222	381,222								381,222
103454	MEMORIAL HOSPITAL MIRAMAR		1,801,328	288,229	2,089,557	83,333	47,432				130,765		2,220,322
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	2,874,594	5,071,790	7,946,384	83,333	94,865				178,198		8,124,582
102521	MEMORIAL HOSPITAL WEST	BROWARD	4,988,687	12,470,102	17,458,789	3,209,087	218,707				3,427,794		20,886,583
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		564,524	564,524								564,524
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	23,471,723	51,156,067	74,627,790	17,904,759	1,476,349				19,381,108		94,008,898
100439	MERCY HOSPITAL	DADE	2,572,232	377,189	2,949,421								2,949,421
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,120,495	1,385,310	6,505,805	23,580			400,000		423,580		6,929,385
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		5,436,600	5,436,600			1,650,000			1,650,000		7,086,600
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	677,923	7,512,249				4,801,810		4,801,810		12,314,059
101178	MUNROE REGIONAL MEDICAL CENTER	MARION		2,376,330	2,376,330								2,376,330
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	891,955	1,080,289								1,080,289
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689	40,689	211,378					384,148	384,148		595,526
101508	NORTH BAY MEDICAL CENTER	PASCO		152,967	152,967								152,967
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	315,960	17,116,525	17,432,485	10,020,617	235,941				10,256,558		27,689,043
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		355,695	355,695								355,695
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		130,692	130,692								130,692
100498	NORTH SHORE MEDICAL CENTER	DADE		839,421	839,421	11,666					11,666		851,087
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		330,010	330,010								330,010
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	216,057	78,662	294,719	83,333				486,250	569,583		864,302
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		294,549	294,549								294,549

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SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		PROJECTED Rural / RFAP
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,675,928	1,675,928							1,675,928
111741	ORANGE PARK MEDICAL CENTER	CLAY		437,659	437,659							437,659
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	7,962,609	12,727,661				5,215,470		5,215,470	17,943,131
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		544,372	544,372							544,372
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		304,134	304,134							304,134
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		744,268	744,268	12,088		1,650,000			1,662,088	2,406,356
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		974,018	974,018							974,018
100544	PAN AMERICAN HOSPITAL	DADE		104,932	104,932							104,932
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,234,877	1,234,877	1,154,419					1,154,419	2,389,296
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,450,203	2,450,203							2,450,203
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		837,450	837,450	11,300					11,300	848,750
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		180,117	180,117							180,117
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			231,793	231,793							231,793
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	2,322,093	3,142,501	18,061					18,061	3,160,562
103233	SACRED HEART OF THE EMERALD COAST	WALTON		87,277	87,277							87,277
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,108,477	5,108,477							5,108,477
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		217,749	217,749							217,749
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		309,117	309,117							309,117
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		680,969	680,969			1,650,000			1,650,000	2,330,969
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		118,468	118,468							118,468
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		100,957	100,957							100,957
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	18,707,855	53,599,401	21,898	2,017,321		13,312,610		15,351,829	68,951,230
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,956	2,631,193	2,916,149	3,087				641,310	644,397	3,560,546
101796	SHANDS AT LIVE OAK	SUWANNEE	349,400	91,765	441,165					786,346	786,346	1,227,511
100072	SHANDS AT STARKE	BRADFORD	245,733	105,479	351,212					553,036	553,036	904,248
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	7,589,353	13,767,842	38,325	241,127		15,248,572		15,528,024	29,295,866
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,891,679	1,673,116	3,564,795							3,564,795
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,599,202	3,599,202							3,599,202
100587	SOUTH MIAMI HOSPITAL	DADE	4,113,409	606,639	4,720,048							4,720,048
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		421,558	421,558	1,068,329					1,068,329	1,489,887
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			61,697	61,697							61,697
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	12,128,474	12,636,894	29,094					29,094	12,665,988
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	6,991,005	7,679,374	20,920					20,920	7,700,294
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		281,102	281,102							281,102
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	356,943	1,034,134	1,391,077			1,650,000			1,650,000	3,041,077
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	17,306,624	32,641,756			10,547,930			10,547,930	43,189,686
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		118,303	118,303							118,303
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		28,411	28,411							28,411
	UNIVERSITY COMMUNITY HOSP. -											
100943	CARROLLWOOD	HILLSBOROUGH		118,076	118,076							118,076
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH		726,205	726,205							726,205
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		213,449	213,449							213,449
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		39,169	39,169							39,169

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		234,618	234,618								234,618
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,091,180	1,091,180								1,091,180
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		425,131	425,131								425,131
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		505,111	505,111								505,111
113212	WEST GABLES REHABILITATION HOSPITAL			268,375	268,375								268,375
101702	WESTCHESTER GENERAL HOSPITAL	DADE		444,680	444,680	7,924						7,924	452,604
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK	3,727,750	585,758	4,313,508								4,313,508
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		363,882	363,882								363,882
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD											
	undermined								2,000,000			2,000,000	
Total Hospital Provider Access Systems			203,789,307	714,241,333	918,030,640	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,176,618,730
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion-GR				1,200,000								1,200,000
	New GR for non hospital issues				30,902,349								30,902,349
Total Other Provider Access Systems					82,219,363								82,219,363
Grand Total All Provider Access Systems			203,789,307	714,241,333	1,000,250,003	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,258,838,093

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	145,889		145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	21,833,605	4,074,908	25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	DADE	133,458	2,959,857	3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	18,995,634	1,868,657	20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,723,891	752,325	6,476,216
100641	BAPTIST MEDICAL CENTER	DUVAL	9,796,656	128,543	9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,682,737	1,408,401	5,091,138
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,597,168		7,597,168
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	5,556,633		5,556,633
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	5,413,516		5,413,516
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,225,750	26,400	2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	15,241,278	3,088,578	18,329,856
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,676,867	193,756	4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,304,038	285,695	1,589,733
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,192,234	111,387	1,303,621
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	33,397,181	2,057,871	35,455,052
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD			
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,737,539	214,795	4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,917,008	319,641	3,236,649
100820	GULF PINES HOSPITAL				

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	436,746	3,702,529	4,139,275
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	8,485,707	671,127	9,156,834
101354	HEALTH CENTRAL	ORANGE	1,797,354	332,029	2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,412,059	28,272	1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	3,377,320	14,480	3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,455,306	435,585	7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,645,369	60,331	7,705,700
102261	HOMESTEAD HOSPITAL	DADE	9,902,420	388,283	10,290,703
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,302,620	57,420	1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	135,098,140	3,355,321	138,453,461
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	4,807,838	21,660	4,829,498
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	5,429,269		5,429,269
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,708,941	1,486,167	12,195,108
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,362,704	36,617	5,399,321
101109	LEE MEMORIAL HOSPITAL	LEE	9,233,676	52,149	9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,734,591	257,460	1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	5,801,274	80,902	5,882,176
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,141,205	47,279	1,188,484
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	18,750,892	3,698,383	22,449,275
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	17,446,998	3,205,145	20,652,143
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,547,161	1,182,335	11,729,496
100463	MT. SINAI MEDICAL CENTER	DADE	5,609,859	217,186	5,827,045
101176	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,975,099	1,252,400	10,227,499
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,449,144	17,680	3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	9,167,380	1,264,801	10,432,181
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,850,676	23,766	2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	35,538,281	3,159,578	38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	4,154,536	430,402	4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	10,857,016	101,777	10,958,793
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,863,068	807,677	4,670,745
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	6,556,912	22,767	6,579,679
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	10,260,640	741,419	11,002,059
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,947,435	680,562	3,627,997
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,294,043	64,844	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,379,833	139,581	2,519,414
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,452,548	20,022	2,472,570
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	13,474,086	5,613,098	19,087,184
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	26,468,249	6,542,582	33,010,831
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,510,123	71,415	1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16,629,522		16,629,522
101486	ST. MARY'S HOSPITAL	PALM BEACH	12,460,773	1,416,016	13,876,789
101591	SUN COAST HOSPITAL	PINELLAS	614,660	23,007	637,667
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,860,123	212,014	9,072,137
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	29,104,027	2,041,639	31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	379,515	2,167,513	2,547,028

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	846,375	150,283	996,658
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	2,051,765	2,983	2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	5,127,581	22,262	5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			640,331,941	63,811,562	704,143,503
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion -GR				
	New GR for non hospital issues				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			640,331,941	63,811,562	704,143,503

Model 18 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%	-	-	-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	8,305,837	-	-	8,305,837
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	8,055,450	-	-	8,055,450
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	61,527,070	-	-	-	61,527,070
100129	Broward General Medical Center	Broward	03 04 05	28.578%	7,673,518	-	-	-	7,673,518
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,071,326	-	1,071,326
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	8,035,441	8,035,441
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,647,576	-	1,647,576
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	-	-	-
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	21,286,794	-	-	-	21,286,794
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	9,905,810	-	-	-	9,905,810
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	14,686,349	14,686,349
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	-	-	-
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	10,450,387	-	-	-	10,450,387
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	4,651,862	4,651,862
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	7,486,513	7,486,513
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	12,038,401	12,038,401
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	22,387,736	22,387,736
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	991,443	-	991,443
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	3,735,858	3,735,858
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-	-
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	371,542	-	371,542
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	5,189,197	5,189,197
100218	North Broward Medical Center	Broward	03 04 05	14.588%	1,756,400	-	-	-	1,756,400
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	19,478,982	19,478,982
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	5,189,434	5,189,434
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-	-

**Model 18 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	6,048,088	6,048,088
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	841,846	-	-	-	841,846
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	4,125,846	4,125,846
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	1,802,659	-	-	-	1,802,659
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	797,379	-	-	-	797,379
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	463,729	-	463,729
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	199,218	-	199,218
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	92,188	-	92,188
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	162,995	-	162,995
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	332,092	-	332,092
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	529,853	-	529,853
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	4,162,664	-	4,162,664
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	3,433,481	-	3,433,481
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-	-

Model 18 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-	-
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	66,334	-	66,334
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	2,744,623	-	-	-	2,744,623
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-	-
120375	Columbia Aventura Hospital & Medical Center	Dade	03 04 05	7.362%	-	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,222,236	-	1,222,236
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	784,516	-	784,516
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	334,295	-	334,295
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	246,579	-	246,579
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	71,105	-	71,105
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-	-
112801	Columbia University Hospital & Medical Center	Broward	03 04 05	5.640%	-	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	155,589	-	155,589
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	298,090	-	298,090
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-	-

Model 18 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	620,243	620,243
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	94,178	-	94,178
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	227,323	-	227,323
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-	-
112305	Columbia Westside Regional Medical Cent	Broward	03 04 05	3.840%	-	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	-	-	-

Model 18 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	61,647	-	61,647
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-			-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-			-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-			-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-			-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-	-
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	110,330	-	110,330
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	49,707	-	49,707
101214	Mariners Hospital	Monroe		0.000%	-	-	254,070	-	254,070
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coa	Walton	04 05	4.050%	-	-	270,754	-	270,754
103454	Memorial Hospital Miramar	Broward	05	8.638%	1,475,211	-	-	-	1,475,211
102610	AG Holley	Palm Beach		0.000%	-	-	-	-	-
Totals					120,261,698	16,361,288	10,108,714	121,270,096	268,001,795

"Safety Net" Screen Threshold

0.3236

Model 18 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Update to include GR

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						145,889		145,889	145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				7,333,178	420,477	25,908,513	8,305,837	41,968,005	41,968,005
116483	ANN BATES LEACH EYE HOSPITAL	DADE				84,170		3,093,315		3,177,485	3,177,485
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				445,572				445,572	445,572
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				178,269				178,269	178,269
100358	BAPTIST HOSPITAL - MIAMI	DADE				11,410,250		20,864,291		32,274,541	32,274,541
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				5,859,138		6,476,216	3,433,481	15,768,835	15,768,835
100641	BAPTIST MEDICAL CENTER	DUVAL				13,393,724		9,925,199		23,318,923	23,318,923
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	248,235			248,235	329,010		529,853	1,107,098	1,107,098
120413	BARTOW MEMORIAL HOSPITAL	POLK				144,426				144,426	144,426
100064	BAY MEDICAL CENTER	BAY		4,134,945	4,134,945	11,207,047	4,187,090	5,091,138		20,485,275	16,350,330
101567	BAYFRONT MEDICAL CENTER	PINELLAS	374,656	8,213,158	8,587,814	10,887,372	1,650,000	7,597,168	4,651,862	24,786,402	16,198,588
101834	BERT FISH MEDICAL CENTER	VOLUSIA				106,778				106,778	106,778
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		808,114	808,114	8,855,755		5,556,633		14,412,388	13,604,274
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				782,631		5,413,516		6,196,147	6,196,147
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				489,907		2,252,150		2,742,057	2,742,057
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	10,060,256	64,854,595	74,914,851	79,902,369	26,662,925	18,329,856	7,673,518	132,568,668	57,653,817
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				193,661	357,089		71,105	621,855	621,855
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				182,450	466,918		61,647	711,015	711,015
100099	CAPE CANAVERAL HOSPITAL	BREVARD				132,341				132,341	132,341
119717	CAPE CORAL HOSPITAL	LEE				333,652	1,715,640			2,049,292	2,049,292
100366	CEDARS MEDICAL CENTER	DADE				287,475	16,385	4,870,623		5,174,483	5,174,483
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				264,341				264,341	264,341
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		5,365,562	5,365,562	6,170,396				6,170,396	804,834
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		404,385	404,385	862,405		1,589,733		2,452,138	2,047,753
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				334,391				334,391	334,391
109606	CORAL GABLES HOSPITAL	DADE				116,302		1,303,621		1,419,923	1,419,923
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,894,729	7,957,496	11,303,492	2,350,106		1,802,659	15,456,257	7,498,761
109592	DADE CITY HOSPITAL	PASCO				79,255				79,255	79,255
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,208,703	3,208,703	4,182,576			620,243	4,802,819	1,594,116
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				1,095,346	602,377		991,443	2,689,166	2,689,166
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				269,110	538,907		371,542	1,179,559	1,179,559
103543	DOCTORS' HOSPITAL - CORAL GABLES					956,028				956,028	956,028
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				412,969	593,665		463,729	1,470,363	1,470,363
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,252,132	2,703,214		155,589	4,110,935	4,110,935
102598	EDWARD WHITE HOSPITAL	PINELLAS				86,425				86,425	86,425
101206	FISHERMEN'S HOSPITAL	MONROE				190,784	384,345		110,330	685,459	685,459
101711	FLAGLER HOSPITAL	ST JOHNS		254,201	254,201	646,044				646,044	391,843
101290	FLORIDA HOSPITAL	ORANGE		3,300,339	3,300,339	8,656,836	1,650,000	35,455,052	19,478,982	65,240,870	61,940,531
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				303,924				303,924	303,924
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				228,030	351,834		227,323	807,187	807,187
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				303,520	313,266			616,786	616,786
101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,564,522	4,564,522	5,552,177				5,552,177	987,655

Model 18 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Update to include GR

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				245,717				245,717	245,717
102148	FLORIDA MEDICAL CENTER	BROWARD				356,163				356,163	356,163
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917			3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				338,625				338,625	338,625
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				227,373	517,401		94,178	838,952	838,952
101443	GLADES GENERAL HOSPITAL	PALM BEACH		1,886,046	1,886,046	3,883,958	1,174,651		1,071,326	6,129,935	4,243,889
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		561,206	561,206	881,849				881,849	320,643
117617	GULF COAST HOSPITAL	BAY				331,372		4,952,334		5,283,706	5,283,706
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	3,236,649		3,699,249	3,699,249
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				377,707		4,139,275		4,516,982	4,516,982
119750	H.H. RAULERSON	OKEECHOBEE				324,096			784,516	1,108,612	1,108,612
101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,024,197	21,344,879	24,369,076	31,281,867	8,450,377	9,156,834	4,125,846	53,014,924	28,645,848
101354	HEALTH CENTRAL	ORANGE		1,832,606	1,832,606	5,420,925	2,648,715	2,129,383		10,199,023	8,366,417
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				188,459	292,222		199,218	679,899	679,899
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				118,521		1,440,331		1,558,852	1,558,852
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				330,582		3,391,800		3,722,382	3,722,382
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				145,063				145,063	145,063
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				232,533	476,690		246,579	955,802	955,802
100412	HIALEAH HOSPITAL	DADE				513,386	9,037	7,890,891		8,413,314	8,413,314
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				113,972				113,972	113,972
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				1,341,527		7,705,700	4,162,664	13,209,891	13,209,891
102261	HOMESTEAD HOSPITAL	DADE				6,400,297	5,663	10,290,703		16,696,663	16,696,663
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	5,480,426	6,696,973	7,152,581	2,985,670	1,360,040	797,379	12,295,670	5,598,697
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		6,892,462	6,892,462	8,398,358				8,398,358	1,505,896
101061	JACKSON HOSPITAL	JACKSON				388,813	491,794		1,222,236	2,102,843	2,102,843
100421	JACKSON MEMORIAL HOSPITAL	DADE	30,666,808	228,175,147	258,841,955	278,931,678	83,543,303	138,453,461	61,527,070	562,455,512	303,613,557
101737	JAY HOSPITAL	SANTA ROSA				237,655	380,428		162,995	781,078	781,078
101460	JFK MEDICAL CENTER	PALM BEACH		2,459,926	2,459,926	3,683,982		4,829,498		8,513,480	6,053,554
120294	JUPITER MEDICAL CENTER	PALM BEACH		319,691	319,691	367,645				367,645	47,954
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				547,558		5,429,269		5,976,827	5,976,827
108227	LAKE BUTLER HOSPITAL	UNION				621,465	1,249,537		92,188	1,963,190	1,963,190
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				74,477				74,477	74,477
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				134,031				134,031	134,031
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				2,163,172		12,195,108	6,048,088	20,406,368	20,406,368
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				57,082				57,082	57,082
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,025,163		5,399,321	3,735,858	10,160,342	10,160,342
101109	LEE MEMORIAL HOSPITAL	LEE	4,186,969	4,277,530	8,464,499	7,385,819	8,164,569	9,285,825	5,189,197	30,025,410	21,560,911
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		4,138,996	4,138,996	5,088,834				5,088,834	949,838
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				85,864				85,864	85,864
101192	LOWER KEYS HOSPITAL	MONROE				195,069		1,992,051		2,187,120	2,187,120
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				187,857	258,878		49,707	496,442	496,442
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		3,581,023	3,581,023	4,921,861		5,882,176		10,804,037	7,223,014

Model 18 - Table 5
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for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Update to include GR

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				231,453	348,266		254,070	833,789	833,789
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				468,177				468,177	468,177
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				556,954				556,954	556,954
101851	MEDICAL CENTER-PENINSULA					248,227				248,227	248,227
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				237,401				237,401	237,401
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		14,869,131	14,869,131	17,713,416	2,323,318			20,036,734	5,167,603
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				381,222				381,222	381,222
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				2,089,557	130,765		1,475,211	3,695,533	3,695,533
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		4,073,077	4,073,077	7,946,384	178,198	1,188,484	841,846	10,154,912	6,081,835
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	10,182,691	11,626,247	17,458,789	3,427,794		2,744,623	23,631,206	12,004,959
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				564,524				564,524	564,524
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	7,079,448	41,805,878	48,885,326	74,627,790	19,381,108	22,449,275	10,450,387	126,908,560	78,023,234
100439	MERCY HOSPITAL	DADE				2,949,421				2,949,421	2,949,421
100609	MIAMI CHILDRENS HOSPITAL	DADE				6,505,805	423,580	20,652,143	8,055,450	35,636,978	35,636,978
101583	MORTON F. PLANT HOSPITAL	PINELLAS	374,656	4,106,578	4,481,234	5,436,600	1,650,000	11,729,496		18,816,096	14,334,862
100463	MT. SINAI MEDICAL CENTER	DADE				7,512,249	4,801,810	5,827,045		18,141,104	18,141,104
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,534,653	1,534,653	2,376,330				2,376,330	841,677
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,080,289		10,227,499		11,307,788	11,307,788
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				211,378	384,148		66,334	661,860	661,860
101508	NORTH BAY MEDICAL CENTER	PASCO				152,967				152,967	152,967
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,173,343	14,143,034	17,316,377	17,432,485	10,256,558	3,466,824	1,756,400	32,912,267	15,595,890
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				355,695				355,695	355,695
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				130,692				130,692	130,692
100498	NORTH SHORE MEDICAL CENTER	DADE				839,421	11,666	10,432,181		11,283,268	11,283,268
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				330,010		2,874,442		3,204,452	3,204,452
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				294,719	569,583		298,090	1,162,392	1,162,392
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				294,549				294,549	294,549
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,176,744	1,176,744	1,675,928				1,675,928	499,184
111741	ORANGE PARK MEDICAL CENTER	CLAY				437,659				437,659	437,659
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	1,838,133	3,300,339	5,138,472	12,727,661	5,215,470	38,697,859	22,387,736	79,028,726	73,890,254
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				544,372		4,584,938		5,129,310	5,129,310
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		264,464	264,464	304,134				304,134	39,670
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				744,268	1,662,088	10,958,793		13,365,149	13,365,149
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		443,991	443,991	974,018		4,670,745		5,644,763	5,200,772
100544	PAN AMERICAN HOSPITAL	DADE				104,932				104,932	104,932
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		816,348	816,348	1,234,877	1,154,419			2,389,296	1,572,948
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,988,432	1,988,432	2,450,203				2,450,203	461,771
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				837,450	11,300	6,579,679		7,428,429	7,428,429
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				180,117				180,117	180,117

Model 18 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Update to include GR

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					231,793				231,793	231,793
100765	SACRED HEART HOSPITAL	ESCAMBIA		712,922	712,922	3,142,501	18,061	11,002,059	7,486,513	21,649,134	20,936,212
103233	SACRED HEART OF THE EMERALD COAST	WALTON				87,277			270,754	358,031	358,031
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,106,578	4,106,578	5,108,477		3,627,997		8,736,474	4,629,896
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				217,749				217,749	217,749
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,358,887		1,358,887	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				309,117		2,519,414		2,828,531	2,828,531
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				680,969	1,650,000	2,472,570		4,803,539	4,803,539
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				118,468				118,468	118,468
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				100,957				100,957	100,957
100676	SHANDS AT JACKSONVILLE	DUVAL	3,138,787	13,527,704	16,666,491	53,599,401	15,351,829	19,087,184	9,905,810	97,944,224	81,277,733
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,988,432	1,988,432	2,916,149	644,397		1,647,576	5,208,122	3,219,690
101796	SHANDS AT LIVE OAK	SUWANNEE				441,165	786,346		334,295	1,561,806	1,561,806
100072	SHANDS AT STARKE	BRADFORD				351,212	553,036		332,092	1,236,340	1,236,340
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				13,767,842	15,528,024	33,010,831	21,286,794	83,593,491	83,593,491
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,219,581	1,219,581	3,564,795		1,581,538		5,146,333	3,926,752
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,989,074	2,989,074	3,599,202				3,599,202	610,128
100587	SOUTH MIAMI HOSPITAL	DADE				4,720,048				4,720,048	4,720,048
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				421,558	1,068,329			1,489,887	1,489,887
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					61,697				61,697	61,697
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		8,423,434	8,423,434	12,636,894	29,094	16,629,522	12,038,401	41,333,911	32,910,476
101486	ST. MARY'S HOSPITAL	PALM BEACH		4,362,719	4,362,719	7,679,374	20,920	13,876,789	8,035,441	29,612,524	25,249,805
101591	SUN COAST HOSPITAL	PINELLAS						637,667		637,667	637,667
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				281,102				281,102	281,102
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				1,391,077	1,650,000	9,072,137	5,189,434	17,302,648	17,302,648
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	2,213,253	12,613,288	14,826,541	32,641,756	10,547,930	31,145,666	14,686,349	89,021,701	74,195,161
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				118,303				118,303	118,303
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022			410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOSSA				28,411				28,411	28,411
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				118,076				118,076	118,076
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				726,205				726,205	726,205
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				213,449				213,449	213,449
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				39,169		2,547,028		2,586,197	2,586,197
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				234,618				234,618	234,618

Model 18 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Update to include GR

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		653,867	653,867	1,091,180		996,658		2,087,838	1,433,971
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		127,024	127,024	425,131		425,131		425,131	298,107
260053	WEST FLORIDA COMMUNITY CARE CENTER					505,111				505,111	505,111
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				268,375				268,375	268,375
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				444,680	7,924	2,054,748		2,507,352	2,507,352
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				4,313,508		5,149,843		9,463,351	9,463,351
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				363,882				363,882	363,882
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		41,602,899	17,945,670	59,548,569						(59,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	550,578,844	662,035,119	918,030,640	260,588,090	714,075,503	268,001,795	2,160,696,028	1,498,660,909

Non-Hospital Issues											
Poison Control (GR)				1,026,720	1,026,720	3,172,805				3,172,805	2,146,085
FQHC-DOH Match (GR)				1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
FQHC-DOH Match (Local Governments)				1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
FQHC - 11M				3,559,600	3,559,600	11,000,000				11,000,000	7,440,400
County Initiatives - DOH				3,090,684	3,090,684	9,550,939				9,550,939	6,460,255
Hospital Based Primary Care Initiatives				970,800	970,800	3,000,000				3,000,000	2,029,200
HCDPBC - Premium Assistance Programs				13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Miami Dade - Premium Assistance Programs				80,900	80,900	250,000				250,000	169,100
Manatee ER Diversion -GR				388,320	388,320	1,200,000				1,200,000	811,680
New GR for non hospital issues				10,000,000	10,000,000	30,902,349				30,902,349	20,902,349
Total LIP - Other Provider Access Systems				24,838,634	24,838,634	82,219,363				51,317,014	26,478,380
Grand Total All Provider Access Systems			111,456,275	575,417,478	686,873,753	1,000,250,003	260,588,090	714,075,503	268,001,795	2,212,013,042	1,525,139,289

**Model 18 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions, Liver Global Fee & Buybacks	Total
Hospital Issues		add \$35 million GR		
General Revenue		35,000,000	250,000	35,250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	5,365,562	5,365,562
Collier County	-	-	1,988,432	1,988,432
Duval County	1,506,817	3,138,787	12,020,887	16,666,491
Halifax Hospital Medical Center Taxing District	-	3,024,197	21,344,897	24,369,094
Health Care District of Palm Beach County	-	-	15,500,138	15,500,138
Health Central	-	-	1,832,606	1,832,606
Hillsborough County	2,188,721	2,213,253	20,067,582	24,469,556
Indian River Taxing District	-	-	6,892,462	6,892,462
Lake Shore Hospital Authority	-	-	1,988,432	1,988,432
Lee Memorial Health System	-	4,186,969	4,277,530	8,464,499
Marion County	-	-	2,711,397	2,711,397
Miami-Dade County	12,094,236	30,666,808	216,080,909	258,841,954
North Broward Hospital District	4,216,371	15,512,913	87,156,413	106,885,697
North Lake Hospital Taxing District	-	-	8,703,518	8,703,518
Orange County	-	1,838,133	6,600,678	8,438,810
Pinellas County	-	749,312	16,426,313	17,175,625
Sarasota County Public Hospital Board	-	-	14,869,131	14,869,131
South Broward Hospital District	2,761,135	8,523,004	53,300,511	64,584,650
St. Johns County	-	-	254,201	254,201
South Lake Taxing Hospita Txing District	-	-	2,989,074	2,989,074
Gulf County	-	-	712,922	712,922
Bay County	-	-	4,134,945	4,134,945
North Brevard Hospital District	-	-	816,348	816,348
Manatee County	-	0	3,581,023	3,581,023
New GR request	-	-	79,000,000	79,000,000
Total Government Transfer (Hospitals)	22,767,280	111,456,275	606,811,580	662,035,135
Non-Hospital Issues				
Poison Control (GR)	-	-	1,026,720	1,026,720
FQHC-DOH Match (GR)	-	-	1,177,298	1,177,298
FQHC-DOH Match (Local Governments)	-	-	1,177,298	1,177,298
FQHC - 11M	-	-	3,559,600	3,559,600
County Initiatives - DOH	-	-	3,090,684	3,090,684
Hospital Based Primary Care Initiatives	-	-	970,800	970,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	80,900	80,900
Manatee ER Diversion -GR	-	-	388,320	388,320
New GR for non hospital issues	-	-	10,000,000	10,000,000
Total Government Tranfers (Non-Hospitals)	-	-	34,838,634	34,838,634
Total All Funding	22,767,280	111,456,275	641,650,214	696,873,769