

SFY 2010-11 Model 15A

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	268,001,795	704,143,503	9,932,000
	0.6764	0.5545	0.6764	0.6764	0.6764
	0.3236	0.4455	0.3236	0.3236	0.3236
Federal	676,400,000	144,496,096	181,276,414	476,282,665	6,718,005
State	323,600,000	116,091,994	86,725,381	227,860,838	3,213,995

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at with 7 -2009 rates (PSN, Children's and Rural) current policy

Exemptions updated using 03,04,05 audited DSH, and January 2010 inpatient and outpatient rates-current policy

Special LIP is \$103 million, an increase of 536,489

allocation distribution is \$797 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 15%, only LIP IGTs receive match

Move \$48.6 million from hospital LIP to non hospital LIP for a total \$100 million

Model 15a - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers			Safety-Net	Specialty			
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric			
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				315,960			315,960	4,945,075	791,476	6,052,511
116483	ANN BATES LEACH EYE HOSPITAL	DADE							0			0
120375	AVENTURA MEDICAL CENTER	DADE							0			0
100358	BAPTIST HOSPITAL OF MIAMI	DADE							0			0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL							0			0
100641	BAPTIST MEDICAL CENTER	DUVAL							0	250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,190						0			146,190
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				315,960			315,960	321,894		637,854
120413	BARTOW MEMORIAL HOSPITAL	POLK							0			0
100064	BAY MEDICAL CENTER	BAY							0			0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				315,960			315,960	145,594		461,554
101834	BERT FISH MEDICAL CENTER	VOLUSIA							0			0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							0			0
605514	BOND COMMUNITY HEALTH CENTER	LEON							0			0
295540	BORINOUEEN HEALTH CARE	DADE							0			0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH							0			0
6886931	BREVARD HEALTH ALLIANCE	BREVARD							0			0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							0			0
6800271	BROWARD COMMUNITY FH	BROWARD							0			0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387				605,387	144,898		2,309,280
520331	C. L. BRUMBACK	PALM BEACH							0			0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349						0			163,349
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE							0			0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464						0			177,464
100099	CAPE CANAVERAL HOSPITAL	BREVARD							0			0
119717	CAPE CORAL HOSPITAL	LEE							0			0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON							0			0
100366	CEDARS MEDICAL CENTER	DADE							0			0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE							0			0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE							0			0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK							0			0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS							0			0
6885713	CITRUS HEALTH NETWORK	DADE							0			0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS							0			0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER							0			0
120308	COLUMBIA HOSPITAL	PALM BEACH							0			0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS							0			0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS							0			0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE							0			0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE							0			0
105520	COMMUNITY HOSPITAL	PASCO							0			0
109606	CORAL GABLES HOSPITAL	DADE							0			0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0			0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568	492,568			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	267,093						0			267,093
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE							0			0

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 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty Pediatric
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	202,426					0		202,426	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	263,786					0		263,786	
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL						0		0	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						0		0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE						0		0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,189,840					0		1,189,840	
102598	EDWARD WHITE HOSPITAL	PINELLAS						0		0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA						0		0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA						0		0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE						0		0	
101206	FISHERMEN'S HOSPITAL	MONROE	175,953					0		175,953	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA						0		0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA						0		0	
101711	FLAGLER HOSPITAL	ST JOHNS						0		0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE						0		0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084					0		143,084	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS						0		0	
102148	FLORIDA MEDICAL CENTER	BROWARD						0		0	
101290	FLORIDA HOSPITAL	ORANGE						0	41,488	41,488	
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN						0		0	
101095	FLORIDA HOSPITAL WATERMAN	LAKE						0		0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920					0		160,920	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA						0		0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	267,726					0		267,726	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						0		0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE						0		0	
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY						0		0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE						0		0	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						0		0	
101842	HALIFAX HEALTH	VOLUSIA				315,960		315,960		315,960	
101354	HEALTH CENTRAL	ORANGE						0		0	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE						0		0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	133,354					0		133,354	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						0		0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						0		0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121					0		180,121	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO						0		0	
100412	HIALEAH HOSPITAL	DADE						0		0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS						0		0	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE							0		0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				315,960		315,960		315,960	
102261	HOMESTEAD HOSPITAL	DADE						0		0	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL						0		0	
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489				0		536,489	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						0		0	
101061	JACKSON HOSPITAL	JACKSON	181,493					0		181,493	
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887	4,761,286	
101737	JAY HOSPITAL	SANTA ROSA	169,038					0		169,038	
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON						0		0	

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101460	JFK MEDICAL CENTER	PALM BEACH							0		0
120294	JUPITER MEDICAL CENTER	PALM BEACH							0		0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE							0		0
108227	LAKE BUTLER HOSPITAL	UNION	569,046						0		569,046
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE							0		0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							0		0
101664	LAKE WALES MEDICAL CENTER	POLK							0		0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				315,960			315,960		315,960
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							0		0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE							0		0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				315,960			315,960		315,960
101109	LEE MEMORIAL HOSPITAL	LEE				315,960			315,960	886,896	1,202,856
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE							0		0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							0		0
101192	LOWER KEYS HOSPITAL	MONROE							0		0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON							0		0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	115,028						0		115,028
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE							0		0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							0		0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE							0		0
101214	MARINERS HOSPITAL	MONROE	154,746						0		154,746
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN							0		0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							0		0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387				605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							0		0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		536,489					0		536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD							0		0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL							0		0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD							0		0
100544	METROPOLITAN HOSPITAL	DADE							0		0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0		0
295442	MIAMI BEACH CHC	DADE							0		0
100609	MIAMI CHILDRENS HOSPITAL	DADE				315,960			315,960	4,013,059	5,120,495
101583	MORTON F. PLANT HOSPITAL	PINELLAS							0	791,476	0
100463	MT. SINAI MEDICAL CENTER	DADE							0	6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION							0		0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA							0		0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON							0		0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							0	188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689						0		170,689
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA							0		0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER							0		0
101508	NORTH BAY HOSPITAL	PASCO							0		0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				315,960			315,960		315,960
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							0		0
100498	NORTH SHORE MEDICAL CENTER	DADE							0		0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS							0		0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	216,057						0		216,057
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							0		0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION						0			0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA						0			0
111741	ORANGE PARK MEDICAL CENTER	ORANGE						0			0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387			605,387	4,159,665		4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA						0			0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						0			0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH						0			0
104604	PALMETTO GENERAL HOSPITAL	DADE						0			0
120260	PALMS WEST HOSPITAL	PALM BEACH						0			0
6896936	PANCARE HEALTH CENTER	BAY						0			0
100102	PARRISH MEDICAL CENTER	BREVARD						0			0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO						0			0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE						0			0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA						0			0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER						0			0
120006	PLANTATION GENERAL HOSPITAL	BROWARD						0			0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK						0			0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO						0			0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM						0			0
119750	RAULERSON HOSPITAL	OKEECHOBEE	189,174					0			189,174
295434	RURAL HEALTH CARE - FMDC	PALATKA						0			0
103233	SACRED HOSPITAL ON THE EMERALD COAST							0			0
100765	SACRED HEART HOSPITAL	ESCAMBIA						0			0
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						492,568	327,840		820,408
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA						0			0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS						0			0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387			605,387	32,766,305		34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,956					0			284,956
101796	SHANDS AT LIVE OAK	SUWANNEE	349,400					0			349,400
100072	SHANDS AT STARKE	BRADFORD	245,733					0			245,733
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387			605,387	4,796,704		6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						0			0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						0			0
100587	SOUTH MIAMI HOSPITAL	DADE						0			0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						0			0
103462	ST CLOUD REGIONAL MEDICAL CENTER							0			0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK							0			0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF						0			0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	15,852		508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE						0			0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	195,801		688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS						0			0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						0			0
295230	SUNCOAST CHC	HILLSBOROUGH						0			0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH						0			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE						0			0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						315,960	40,983		356,943
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH						0			0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH						0			0

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			Proportional		Designated Trauma Centers			Safety-Net	Specialty		
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH						0			0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387			605,387	12,990,914		15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	198,948								198,948
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	10,054,727	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	103,091,349

Model 15a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (If Eligible)	Preliminary Amount (115% of Local Funding)	Supplemental Funding for IGT Providers	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
							Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
							RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
RB	RD	RH = (CS)	RI (defined)	RI-2 (defined)									
102610	A. G. HOLLEY STATE HOSPITAL												
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)												
279269	DUVAL CHD/AGAPE CHC (WEST JAX)												
6905561	AGAPE COMMUNITY HEALTH CENTER												
279111	ALACHUA COUNTY HEALTH DEPARTMENT												
101516	ALL CHILDREN'S HOSPITAL			39,063.56037						0.01345	1,797,754	1,797,754	1,797,754
116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903						0.00088	118,154	118,154	118,154
120375	AVENTURA MEDICAL CENTER			13,591.06809						0.00468	625,478	625,478	625,478
100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887						0.01500	2,004,160	2,004,160	2,004,160
102326	BAPTIST HOSPITAL - BEACHES			5,437.64225						0.00187	250,247	250,247	250,247
100641	BAPTIST MEDICAL CENTER			49,198.74616						0.01694	2,264,188	2,264,188	2,264,188
101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360			0.04217	102,045	102,045				102,045
100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251						0.00786	1,050,342	1,050,342	1,050,342
120413	BARTOW MEMORIAL HOSPITAL			4,405.36771						0.00152	202,741	202,741	202,741
100064	BAY MEDICAL CENTER	2,324,047		26,587.19079	2,672,654	2,269,855				0.00916	1,223,576	3,896,230	6,166,085
101567	BAYFRONT MEDICAL CENTER	4,616,207		29,913.40333	5,308,638	4,508,567				0.01030	1,376,652	6,685,290	11,193,857
119881	REGIONAL MEDICAL CENTER AT BAYONET POI			7,070.25698						0.00244	325,382	325,382	325,382
101834	BERT FISH MEDICAL CENTER			3,256.98853						0.00112	149,891	149,891	149,891
101401	BETHESDA MEMORIAL HOSPITAL	454,201		29,686.24030	522,331	1,694,873				0.01022	1,366,198	1,888,529	3,583,402
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
605514	BOND COMMUNITY HEALTH CENTER												
295540	BORINQUEN HEALTH CARE												
118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270						0.00822	1,098,629	1,098,629	1,098,629
6886931	BREVARD HEALTH ALLIANCE												
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292						0.00515	687,715	687,715	687,715
6800271	BROWARD COMMUNITY FH												
100129	BROWARD GENERAL MEDICAL CENTER	34,059,710		91,821.89667	39,168,667	37,661,214				0.03163	4,225,759	43,394,426	81,055,640
520331	C. L. BRUMBACK												
100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673			0.01253	30,312	30,312				30,312
6800025	CAMILLUS HEALTH CONCERN, INC.												
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111.84891			0.00206	4,986	4,986				4,986
100099	CAPE CANAVERAL HOSPITAL			4,036.74880						0.00139	185,776	185,776	185,776
119717	CAPE CORAL HOSPITAL			10,177.22766						0.00351	468,369	468,369	468,369
119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515						0.00295	394,601	394,601	394,601
100366	CEDARS MEDICAL CENTER			8,768.71689						0.00302	403,547	403,547	403,547
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696						0.00278	371,072	371,072	371,072
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER												
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROC												
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT												
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
279196	CITRUS COUNTY HEALTH DEPARTMENT												
6885713	CITRUS HEALTH NETWORK												
102199	CITRUS MEMORIAL HOSPITAL	3,015,715			3,468,072	2,945,395						3,468,072	6,413,467
100307	CLAY MEMORIAL HOSPITAL												
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												

Model 15a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
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49	291528	COLLIER HEALTH SERVICES, INC.											
50	6839550	COLLIER HEALTH SERVICES											
51	120308	COLUMBIA HOSPITAL	227,285	12,120.53668	261,378	848,124				0.00417	557,802	819,180	1,667,304
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
53	295655	COMMUNITY HC - J. R. CLARKE											
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
56	295451	COMMUNITY HEALTH CENTERS, INC.											
57	105520	COMMUNITY HOSPITAL		10,199.76267						0.00351	469,406	469,406	469,406
58	109606	CORAL GABLES HOSPITAL		3,547.50569						0.00122	163,261	163,261	163,261
59	120405	CORAL SPRINGS MEDICAL CENTER	3,620,907	15,206.33476	4,164,043	4,003,785				0.00524	699,815	4,863,858	8,867,643
60	120049	DAYTONA MEDICAL CENTER											
61	110060	DEERING HOSPITAL											
62	120090	DELRAY MEDICAL CENTER	1,803,452		2,073,970	6,729,670						2,073,970	8,803,640
63	101923	DESOTO MEMORIAL HOSPITAL	Yes	3,242.49617			0.05973	144,530	144,530				144,530
64	279251	DIXIE COUNTY HEALTH DEPARTMENT											
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Yes	1,496.04432			0.02756	66,684	66,684				66,684
66	103543	DOCTORS' HOSPITAL - CORAL GABLES		4,384.98856						0.00151	201,803	201,803	201,803
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Yes	3,346.89494			0.06166	149,183	149,183				149,183
68	119954	DOCTORS HOSPITAL OF SARASOTA											
69	102776	DOUGLASS GARDENS HOSPITAL											
70	279269	DUVAL COUNTY HEALTH DEPARTMENT											
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS		7,494.98617						0.00258	344,929	344,929	344,929
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS											
73	100048	ED FRASER MEMORIAL HOSPITAL	Yes	580.13224			0.01069	25,859	25,859				25,859
74	102598	EDWARD WHITE HOSPITAL		2,636.17506						0.00091	121,320	121,320	121,320
75	102750	EMERALD COAST REHABILITATION HOSPITAL											
76	102539	ENGLEWOOD COMMUNITY HOSPITAL											
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
78	101435	EVERGLADES REGIONAL MEDICAL CENTER											
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNT											
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
81	117463	FAWCETT MEMORIAL HOSPITAL											
82	101206	FISHERMEN'S HOSPITAL	Yes	332.72186			0.00613	14,831	14,831				14,831
83	101877	FLORIDA HOSPITAL DELAND		11,628.24417						0.00400	535,146	535,146	535,146
84	101826	FLORIDA HOSPITAL FISH MEMORIAL		7,156.44170						0.00246	329,348	329,348	329,348
85	101711	FLAGLER HOSPITAL	142,874	10,789.13075	164,305	139,542				0.00372	496,529	660,834	800,376
86	295744	FLORIDA COMMUNITY HEALTH CENTERS											
87	101893	FLORIDA HOSPITAL FLAGLER	Yes	3,599.35421			0.06631	160,436	160,436				160,436
88	100901	FLORIDA HOSPITAL HEARTLAND		9,270.43969						0.00319	426,637	426,637	426,637
89	102148	FLORIDA MEDICAL CENTER		10,863.86916						0.00374	499,969	499,969	499,969
90	102032	FLORIDA MEDICAL CENTER SOUTH											
91	101290	FLORIDA HOSPITAL	1,854,956	147,020.86209	2,133,199	1,811,702				0.05064	6,766,085	8,899,284	10,710,986
92	260011	FLORIDA STATE HOSPITAL											
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.											
94	101095	FLORIDA HOSPITAL WATERMAN	3,814,441	9,241.55170	4,386,607	1,175,399				0.00318	425,308	4,811,915	5,987,314
95	102601	FLORIDA HOSPITAL - WAUCHULA	Yes	1,505.59045			0.02774	67,110	67,110				67,110
96	111325	FORT WALTON BEACH MEDICAL CENTER		10,328.91120						0.00356	475,349	475,349	475,349

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97	260037	G. PIERCE WOOD HOSPITAL												
98	100811	GADSDEN COMMUNITY HOSPITAL												
99	102717	GENESIS REHABILITATION HOSPITAL												
100	101443	GLADES GENERAL HOSPITAL	1,060,053	Yes	5,468,47066	1,219,061	3,955,638	0.10074	243,750	1,462,811			5,418,449	
101	111368	GOLDEN GLADES REGIONAL MED CENTER												
102	101524	GOOD SAMARITAN MEDICAL CENTER	315,426		7,212.68513	362,740	1,177,027				0.00248	331,937	694,677	1,871,704
103	102253	GULF COAST HOSPITAL - FT. MYERS												
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743						0.00348	465,168	465,168	465,168
105	100820	GULF PINES HOSPITAL												
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER												
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317						0.00397	530,211	530,211	530,211
108	101842	HALIFAX HEALTH	11,996,903		29,413.34640	13,796,438	11,717,160				0.01013	1,353,639	15,150,077	26,867,237
109	101354	HEALTH CENTRAL	1,030,017		13,278.89416	1,184,520	1,005,999				0.00457	611,111	1,795,631	2,801,630
110	204811	HEALTH CENTRAL PARK												
111	6874291	HEALTHCARE FOR THE HOMELESS												
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840			0.02277	55,105	55,105				55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENT			10,083.57701						0.00347	464,059	464,059	464,059
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835						0.00152	203,634	203,634	203,634
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983			0.02166	52,412	52,412				52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT												
117	100412	HIALEAH HOSPITAL			15,659.55453						0.00539	720,672	720,672	720,672
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318						0.00120	159,989	159,989	159,989
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
120	103551	HEALTHSOUTH REHAB OF SPRING HILL												
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASS												
122	111791	HOLLYWOOD MEDICAL CENTER												
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420						0.01077	1,439,655	1,439,655	1,439,655
124	100188	HOLY CROSS HOSPITAL												
125	102261	HOMESTEAD HOSPITAL			25,807.25089						0.00889	1,187,682	1,187,682	1,187,682
126	102709	HEALTHSOUTH HOSPITAL - MIAMI												
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOT												
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES												
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS												
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS												
131	108219	IMPERIAL POINT HOSPITAL	2,878,157		9,565.65342	3,309,881	3,182,496				0.00329	440,223	3,750,104	6,932,600
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	4,873,909		14,398.02596	5,604,995	2,783,578				0.00496	662,615	6,267,610	9,051,188
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTE												
134	101061	JACKSON HOSPITAL		Yes	4,651.19233			0.08568	207,320	207,320				207,320
135	100421	JACKSON MEMORIAL HOSPITAL	115,032,035		358,983.36132	132,286,840	136,790,981				0.12364	16,520,865	148,807,705	285,598,686
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTE												
137	101737	JAY HOSPITAL		Yes	1,539.40883			0.02836	68,617	68,617				68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT												
139	101460	JFK MEDICAL CENTER	1,382,602		26,081.69580	1,589,992	5,159,245				0.00898	1,200,312	2,790,304	7,949,549
140	120294	JUPITER MEDICAL CENTER	179,682			206,634	670,494						206,634	877,128
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098						0.00575	768,642	768,642	768,642
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA												
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES												
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA												

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145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											
146	103535	KINDRED HOSPITAL - OCALA											
147	102768	KINDRED HOSPITAL-ST. PETERSBURG											
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
149	108227	LAKE BUTLER HOSPITAL	Yes	1,176,00075			0.02166	52,419	52,419				52,419
150	563234	LAKE COUNTY HEALTH DEPARTMENT											
151	119768	LAKE CITY MEDICAL CENTER		2,271.72254						0.00078	104,548	104,548	104,548
152	101664	LAKE WALES MEDICAL CENTER		4,088.29658						0.00141	188,149	188,149	188,149
153	101648	LAKELAND REGIONAL MEDICAL CENTER		56,344.61825						0.01941	2,593,050	2,593,050	2,593,050
154	103420	LAKEWOOD RANCH MEDICAL CENTER		1,741.12989						0.00060	80,129	80,129	80,129
155	119741	LARGO MEDICAL CENTER											
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		3,615.20304						0.00125	166,376	166,376	166,376
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER		21,632.47921						0.00745	995,554	995,554	995,554
159	279463	LEE COUNTY HEALTH DEPARTMENT											
160	101109	LEE MEMORIAL HOSPITAL		38,549.17602	2,764,814	2,348,126				0.01328	1,774,082	4,538,896	6,887,022
161	101079	LEESBURG REGIONAL MEDICAL CENTER		10,035.00885	4,113,979	1,102,347				0.00346	461,824	4,575,803	5,678,150
162	101117	LEHIGH REGIONAL MEDICAL CENTER		2,619.06514						0.00090	120,533	120,533	120,533
163	101192	LOWER KEYS HOSPITAL		5,950.08320						0.00205	273,830	273,830	273,830
164	290408	MADISON COUNTY HEALTH DEPARTMENT											
165	101150	MADISON COUNTY MEMORIAL HOSPITAL	Yes	1,633.89685			0.03010	72,829	72,829				72,829
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
167	101168	MANATEE MEMORIAL HOSPITAL		24,514.41083	2,314,622	1,965,782				0.00844	1,128,184	3,442,806	5,408,588
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
170	203475	MARIANNA CONVALESCENT CENTER											
171	101214	MARINERS HOSPITAL	Yes	1,720.90122			0.03170	76,707	76,707				76,707
172	101184	MARTIN MEMORIAL MEDICAL CENTER		14,280.56807						0.00492	657,210	657,210	657,210
173	101541	MEASE HOSPITAL - DUNEDIN		16,988.51469						0.00585	781,833	781,833	781,833
174	120081	MEASE HOSPITAL - COUNTRYSIDE											
175	100200	MEMORIAL REGIONAL HOSPITAL		93,926.63927	25,690,692	23,877,828				0.03235	4,322,622	30,013,314	53,891,142
176	101761	MEMORIAL HOSPITAL - SARASOTA		18,725.96951	12,485,777	5,662,325				0.00645	861,793	13,347,570	19,009,895
177	201006	MEMORIAL MANOR											
178	102229	MEMORIAL HOSPITAL PEMBROKE		11,827.38175	2,503,001	2,326,377				0.00407	544,311	3,047,312	5,373,689
179	102521	MEMORIAL HOSPITAL WEST		23,182.11424	6,257,503	5,815,942				0.00798	1,066,870	7,324,373	13,140,315
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE		17,219.40113						0.00593	792,458	792,458	792,458
181	103454	MEMORIAL HOSPITAL MIRAMAR		8,791.71931						0.00303	404,606	404,606	404,606
182	112798	MEMORIAL HOSPITAL OF TAMPA											
183	100439	MERCY HOSPITAL		11,505.20999						0.00396	529,484	529,484	529,484
184	100706	METHODIST HOSPITAL, INC.											
185	100544	METROPOLITAN HOSPITAL		3,200.68145						0.00110	147,299	147,299	147,299
186	295442	MIAMI BEACH COM. HEALTH CTR											
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
188	295442	MIAMI BEACH CHC											
189	100609	MIAMI CHILDRENS HOSPITAL		42,255.45757						0.01455	1,944,649	1,944,649	1,944,649
190	100447	MIAMI HEART INSTITUTE											
191	101583	MORTON F. PLANT HOSPITAL		21,779.87487	2,654,317	2,254,282				0.00750	1,002,337	3,656,654	5,910,936
192	100463	MT. SINAI MEDICAL CENTER		20,678.36601						0.00712	951,644	951,644	951,644

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193	101176	MUNROE REGIONAL MEDICAL CENTER	862,552		18,651.66325	991,935	842,439				0.00642	858,373	1,850,308	2,692,747
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182						0.00374	499,312	499,312	499,312
195	140442	NORTH DADE HEALTH CENTER (JMH)												
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH												
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455						0.00937	1,252,095	1,252,095	1,252,095
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069			0.01682	40,689	40,689				40,689
199	6879551	NORTHEAST FL HEALTH SERVICES												
200	260029	N.E. FLORIDA STATE HOSPITAL												
201	101508	NORTH BAY HOSPITAL			4,665.89309						0.00161	214,730	214,730	214,730
202	100218	NORTH BROWARD MEDICAL CENTER	7,427,502		25,989.23372	8,541,627	8,212,893				0.00895	1,196,057	9,737,684	17,950,577
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823						0.00137	183,461	183,461	183,461
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527						0.00882	1,178,350	1,178,350	1,178,350
205	102571	NORTHTRIDGE MEDICAL CENTER												
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743						0.00347	463,256	463,256	463,256
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764.76927			0.03251	78,662	78,662				78,662
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995						0.00309	413,478	413,478	413,478
209	120073	OAK HILL HOSPITAL												
210	109886	OCALA REGIONAL MEDICAL CENTER	661,389		9,842.31860	760,597	645,967				0.00339	452,956	1,213,553	1,859,520
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT												
212	279587	ORANGE COUNTY HEALTH DEPARTMENT												
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906						0.00460	614,369	614,369	614,369
214	101338	ORLANDO REGIONAL MEDICAL CENTER	1,854,956		127,110.69199	2,133,199	1,811,702				0.04378	5,849,794	7,982,993	9,794,695
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH												
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT												
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900						0.00572	764,170	764,170	764,170
218	212032	PALM BEACH COUNTY HOME												
219	102105	PALM BEACH GARDENS MEDICAL CENTER	148,642			170,938	554,665						170,938	725,603
220	102245	PALM BEACH REGIONAL HOSPITAL												
221	100536	PALM SPRINGS GENERAL HOSPITAL												
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431						0.00782	1,044,778	1,044,778	1,044,778
223	120111	PALMS OF PASADENA HOSPITAL												
224	120260	PALMS WEST HOSPITAL	249,545		14,135.73654	286,977	931,191				0.00487	650,544	937,521	1,868,712
225	6896936	PANCARE HEALTH CENTER												
226	111414	PARK MEDICAL CENTER												
227	102385	PARKWAY REGIONAL MEDICAL CENTER												
228	100102	PARRISH MEDICAL CENTER	458,829		9,031.08894	527,653	448,130				0.00311	415,622	943,275	1,391,405
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873						0.00083	111,255	111,255	111,255
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865						0.00229	305,669	305,669	305,669
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265						0.00261	348,452	348,452	348,452
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,117,598		4,987.34004	1,285,238	1,091,538				0.00172	229,524	1,514,762	2,606,300
233	120251	PINECREST REHABILITATION HOSPITAL												
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT												
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717						0.00880	1,175,583	1,175,583	1,175,583
236	279633	POLK COUNTY HEALTH DEPARTMENT												
237	101681	POLK GENERAL HOSPITAL												
238	102237	POMPANO BEACH MEDICAL CENTER												
239	295507	PREMIER COMMUNITY HEALTHCARE												
240	101311	PRINCETON HOSPITAL												

Model 15a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (If Eligible)	Preliminary Amount (115% of Local Funding)	Supplemental Funding for IGT Providers	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
							Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
							RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
RB	RD	RH = (CS)	RI (defined)	RI-2 (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)			
241	113514	PUTNAM COMMUNITY MEDICAL CENTER		5,494.01761										
242	119750	RAULERSON HOSPITAL	Yes	3,026.95470			0.05576	134,922	134,922		0.00189	252,842	252,842	252,842
243	202533	THE ROHR HOME												
244	295434	RURAL HEALTH CARE - FMDC												
245	260045	SOUTH FLORIDA STATE HOSPITAL												
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
247	103233	SACRED HOSPITAL ON THE EMERALD COAST		2,662.16272							0.00092	122,516	122,516	122,516
248	100765	SACRED HEART HOSPITAL		45,821.88501	460,803	391,354					0.01578	2,108,781	2,569,584	2,960,938
249	101745	SANTA ROSA MEDICAL CENTER		3,613.56508							0.00124	166,301	166,301	166,301
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT												
251	120014	SEBASTIAN HOSPITAL												
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY												
254	103373	SELECT SPECIALTY HOSPITAL MIAMI												
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL		3,079.43002							0.00106	141,719	141,719	141,719
256	100676	SHANDS AT JACKSONVILLE		96,113.30491	7,769,792	8,105,614					0.03310	4,423,255	12,193,047	20,298,661
257	100013	SHANDS AT AGH												
258	100331	SHANDS AT LAKE SHORE	Yes	7,728.70088	1,285,238	1,091,538	0.14238	344,496	1,629,734					2,721,272
259	101796	SHANDS AT LIVE OAK	Yes	2,058.72290			0.03793	91,765	91,765					91,765
260	100072	SHANDS AT STARKE	Yes	2,366.39617			0.04359	105,479	105,479					105,479
261	100030	SHANDS TEACHING HOSPITAL & CLINIC		97,473.31286	4,393,771						0.03357	4,485,844	8,879,615	8,879,615
262	103284	SISTER EMMANUEL HOSPITAL												
263	119946	SOUTH BAY HOSPITAL												
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL		618,056	8,253.89188	710,764	723,580				0.00284	379,854	1,090,618	1,814,198
265	101087	SOUTH LAKE MEMORIAL HOSPITAL		3,085,908	4,934.29694	3,548,794	234,936				0.00170	227,083	3,775,877	4,010,813
266	100587	SOUTH MIAMI HOSPITAL		18,504.01157							0.00637	851,578	851,578	851,578
267	100595	SOUTH SHORE HOSPITAL												
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
269	102466	SPRING HILL REGIONAL HOSPITAL												
270	120227	SAINT ANTHONY'S HOSPITAL		2,308,102	11,771.29964	2,654,317	2,254,282				0.00405	541,730	3,196,047	5,450,329
271	120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
272	103462	ST CLOUD REGIONAL MEDICAL CENTER		1,881.91927							0.00065	86,608	86,608	86,608
273	102407	ST. JOHN'S REHABILITATION HOSPITAL												
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK												
275	6867286	ST. JOSEPH CARE OF FLORIDA												
276	100978	ST. JOSEPH'S HOSPITAL		4,268,805	74,472.67013	4,909,125	4,997,639				0.02565	3,427,326	8,336,451	13,334,090
277	119971	ST. LUCIE MEDICAL CENTER		7,241.31643							0.00249	333,254	333,254	333,254
278	101486	ST. MARY'S HOSPITAL		2,452,067	60,208.26243	2,819,877	9,150,008				0.02074	2,770,860	5,590,737	14,740,745
279	120103	ST. PETERSBURG GENERAL HOSPITAL		9,428.85140							0.00325	433,928	433,928	433,928
280	100731	SAINT VINCENT'S HEALTH SYSTEM		20,771.27638							0.00715	955,920	955,920	955,920
281	100722	SAINT LUKE'S HOSPITAL												
282	101591	SUN COAST HOSPITAL												
283	295230	SUNCOAST CHC												
284	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)												
285	295230	SUNCOAST COMM HEALTH CTR												
286	119962	SUNLAND - MARIANNA												
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE												
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CT		12,858.58961							0.00443	591,768	591,768	591,768

Model 15a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (If Eligible)	Preliminary Amount (115% of Local Funding)	Supplemental Funding for IGT Providers	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
							Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
							RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI) + RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
RB	RD	RH = (CS)	RI (defined)	RI-2 (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI) + RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)			
289	119920	TACACHALE DAHLIA HOSPITAL												
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE		31,543.68042							0.01086	1,451,680	1,451,680	1,451,680
291	295485	TAMPA FAMILY HEALTH CENTER												
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)												
293	295485	TAMPA FAMILY HEALTH CTR.												
294	100994	TAMPA GENERAL HOSPITAL	6,392,127	85,448.03396	7,350,946	7,483,487					0.02943	3,932,426	11,283,372	18,766,859
295	295477	THOMAS E. LANGLEY MEDICAL CENTER												
296	119849	TOWN & COUNTRY HOSPITAL		3,608.52941							0.00124	166,069	166,069	166,069
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTE												
298	295060	TRENTON MEDICAL CENTER, INC.												
299	100838	TRINITY COMMUNITY HOSPITAL							0					0
300	101257	TWIN CITIES HOSPITAL		866.60489							0.00030	39,882	39,882	39,882
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751							0.00041	54,985	54,985	54,985
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWC		3,601.60717							0.00124	165,750	165,750	165,750
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,151.07564							0.00763	1,019,420	1,019,420	1,019,420
304	112801	UNIVERSITY HOSPITAL		6,510.73769							0.00224	299,632	299,632	299,632
305	102679	VENCOR HOSPITAL - NORTH FLORIDA												
306	119733	VENICE HOSPITAL												
307	103179	THE VILLAGES REGIONAL HOSPITAL												
308	120243	WEST BOCA MEDICAL CENTER	71,394	8,511.81239	82,103	266,410					0.00293	391,724	473,827	740,237
309	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,407.17149							0.00531	709,057	709,057	709,057
310	113212	WEST FLORIDA HOSPITAL		8,186.12547							0.00282	376,736	376,736	376,736
311	101702	WEST GABLES REHABILITATION HOSPITAL												
312	279765	WALTON COUNTY HEALTH DEPARTMENT												
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	1,000,000	637.70191	1,150,000		0.01175	28,425	1,178,425					1,178,425
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	367,506	10,347.44960	422,632	1,371,367					0.00356	476,203	898,835	2,270,202
315	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009							0.00467	624,225	624,225	624,225
316	112305	WESTSIDE REGIONAL MEDICAL CENTE												
317	101699	WINTER HAVEN HOSPITAL		17,867.10559							0.00615	822,267	822,267	822,267
318	101362	WINTER PARK MEMORIAL HOSPITAL												
319	100111	WUESTHOFF HOSPITAL		11,099.32451							0.00382	510,805	510,805	510,805
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE												
320		Undetermined												
		Totals	291,239,999	2,957,736.25763	334,925,996	326,192,493		2,419,573	6,073,872	1.00000	133,620,583	464,892,280	797,158,645	

Model 15a - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		
102610	AG Holley	Palm Beach										
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,052,511	1,797,754	7,850,265	20,477				400,000	420,477	8,270,742
116483	ANN BATES LEACH EYE HOSPITAL	DADE		118,154	118,154							118,154
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		625,478	625,478							625,478
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		250,247	250,247							250,247
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,004,160	2,004,160							2,004,160
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	637,854	1,050,342	1,688,196							1,688,196
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	2,264,188	2,514,188							2,514,188
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,190	102,045	248,235					329,010	329,010	577,245
120413	BARTOW MEMORIAL HOSPITAL	POLK		202,741	202,741							202,741
100064	BAY MEDICAL CENTER	BAY		6,166,085	6,166,085	4,187,090						10,353,175
101567	BAYFRONT MEDICAL CENTER	PINELLAS	461,554	11,193,857	11,655,411			1,650,000			4,187,090	13,305,411
101834	BERT FISH MEDICAL CENTER	VOLUSIA		149,891	149,891							149,891
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		3,583,402	3,583,402							3,583,402
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,098,629	1,098,629							1,098,629
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		687,715	687,715							687,715
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	81,055,640	83,364,920	22,910,500	2,102,425	1,650,000			26,662,925	110,027,845
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349	30,312	193,661					357,089	357,089	550,750
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464	4,986	182,450	83,333				383,585	466,918	649,368
100099	CAPE CANAVERAL HOSPITAL	BREVARD		185,776	185,776							185,776
119717	CAPE CORAL HOSPITAL	LEE		468,369	468,369	1,715,640					1,715,640	2,184,009
100366	CEDARS MEDICAL CENTER	DADE		403,547	403,547	16,385					16,385	419,932
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		371,072	371,072							371,072
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,413,467	6,413,467							6,413,467
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH		1,667,304	1,667,304							1,667,304
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		469,406	469,406							469,406
109606	CORAL GABLES HOSPITAL	DADE		163,261	163,261							163,261
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD		8,867,643	8,867,643	2,204,454	145,652				2,350,106	11,217,749
109592	DADE CITY HOSPITAL	PASCO		111,255	111,255							111,255
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	8,803,640	9,296,208							9,296,208
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	267,093	144,530	411,623	1,268				601,109	602,377	1,014,000
103543	DOCTORS' HOSPITAL - CORAL GABLES			201,803	201,803							201,803
119954	DOCTORS HOSPITAL OF SARASOTA											
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	202,426	66,684	269,110	83,333				455,574	538,907	808,017
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	263,786	149,183	412,969					593,665	593,665	1,006,634
102776	DOUGLAS GARDENS HOSPITAL	DADE										
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,189,840	25,859	1,215,699	83,333				2,619,881	2,703,214	3,918,913
102598	EDWARD WHITE HOSPITAL	PINELLAS		121,320	121,320							121,320
102750	EMERALD COAST REHABILITATION HOSPITAL											
102539	ENGLEWOOD COMMUNITY HOSPITAL											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
117463	FAWCETT MEMORIAL HOSPITAL											
101206	FISHERMEN'S HOSPITAL	MONROE	175,953	14,831	190,784					384,345	384,345	575,129
101711	FLAGLER HOSPITAL	ST JOHNS		800,376	800,376							800,376
101290	FLORIDA HOSPITAL	ORANGE	41,488	10,710,986	10,752,474			1,650,000			1,650,000	12,402,474
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		426,637	426,637							426,637
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920	67,110	228,030					351,834	351,834	579,864
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084	160,436	303,520					313,266	313,266	616,786
101096	FLORIDA HOSPITAL WATERMAN	LAKE		5,987,314	5,987,314							5,987,314
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		344,929	344,929							344,929
102148	FLORIDA MEDICAL CENTER	BROWARD		499,969	499,969							499,969
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		475,349	475,349							475,349
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	198,948	1,178,425	1,377,373	83,333				434,068	517,401	1,894,774
101443	GLADES GENERAL HOSPITAL	PALM BEACH	267,726	5,418,449	5,686,175	572,118				602,533	1,174,651	6,860,826
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,871,704	1,871,704							1,871,704
117617	GULF COAST HOSPITAL	BAY		465,168	465,168							465,168
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600
100820	GULF PINES HOSPITAL											

Model 15a - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		530,211	530,211							530,211
119750	H.H. RAULERSON	OKEECHOBEE	189,174	134,922	324,096							324,096
101842	HALIFAX MEDICAL CENTER	VOLUSIA	315,960	26,867,237	27,183,197	6,800,377		1,650,000				8,450,377
101354	HEALTH CENTRAL	ORANGE		2,801,630	2,801,630	2,648,715						2,648,715
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	133,354	55,105	188,459					292,222		292,222
102709	HEALTHSOUTH HOSPITAL - MIAMI											
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		166,376	166,376							166,376
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		464,059	464,059							464,059
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		203,634	203,634							203,634
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121	52,412	232,533	83,333				393,357	476,690	709,223
100412	HIALEAH HOSPITAL	DADE		720,672	720,672	9,037					9,037	729,709
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		159,989	159,989							159,989
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	315,960	1,439,655	1,755,615							1,755,615
102261	HOMESTEAD HOSPITAL	DADE		1,187,682	1,187,682	5,663					5,663	1,193,345
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	6,932,600	7,469,089	2,707,787	277,883				2,985,670	10,454,759
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,051,188	9,051,188							9,051,188
101061	JACKSON HOSPITAL	JACKSON	181,493	207,320	388,813	83,333				408,461	491,794	880,607
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	285,598,686	290,359,972	64,180,025	2,358,498		17,004,780		83,543,303	373,903,275
101737	JAY HOSPITAL	SANTA ROSA	169,038	68,617	237,655					380,428	380,428	618,083
101460	JFK MEDICAL CENTER	PALM BEACH		7,949,549	7,949,549							7,949,549
120294	JUPITER MEDICAL CENTER	PALM BEACH		877,128	877,128							877,128
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		768,642	768,642							768,642
108227	LAKE BUTLER HOSPITAL	UNION	569,046	52,419	621,465					1,249,537	1,249,537	1,871,002
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		104,548	104,548							104,548
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		188,149	188,149							188,149
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	315,960	2,593,050	2,909,010							2,909,010
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		80,129	80,129							80,129
119741	LARGO MEDICAL CENTER	PINELLAS										
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	315,960	995,554	1,311,514							1,311,514
101109	LEE MEMORIAL HOSPITAL	LEE	1,202,856	6,887,022	8,089,878	8,164,569					8,164,569	16,254,447
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,678,150	5,678,150							5,678,150
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		120,533	120,533							120,533
101192	LOWER KEYS HOSPITAL	MONROE		273,830	273,830							273,830
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	115,028	72,829	187,857					258,878	258,878	446,735
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,408,588	5,408,588							5,408,588
101214	MARINERS HOSPITAL	MONROE	154,746	76,707	231,453					348,266	348,266	579,719
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		657,210	657,210							657,210
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		781,833	781,833							781,833
101851	MEDICAL CENTER-PENINSULA			348,452	348,452							348,452
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		333,254	333,254							333,254
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		19,009,895	19,009,895	2,323,318					2,323,318	21,333,213
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		535,146	535,146							535,146
103454	MEMORIAL HOSPITAL MIRAMAR			404,606	404,606	83,333	47,432				130,765	535,371
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	5,373,689	5,910,178	83,333	94,865				178,198	6,088,376
102521	MEMORIAL HOSPITAL WEST	BROWARD		13,140,315	13,140,315	3,209,087	218,707				3,427,794	16,568,109
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		792,458	792,458							792,458
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	53,891,142	56,117,188	17,904,759	1,476,349				19,381,108	75,498,296
100439	MERCY HOSPITAL	DADE		529,484	529,484							529,484
100706	METHODIST HOSPITAL, INC.											
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,120,495	1,944,649	7,065,144	23,580			400,000		423,580	7,488,724
100447	MIAMI HEART INSTITUTE											
101583	MORTON F. PLANT HOSPITAL	PINELLAS		5,910,936	5,910,936			1,650,000			1,650,000	7,560,936
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	951,644	7,785,970			4,801,810			4,801,810	12,587,780
101178	MUNROE REGIONAL MEDICAL CENTER	MARION		2,692,747	2,692,747							2,692,747
260029	N.E. FLORIDA STATE HOSPITAL											
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	1,252,095	1,440,429							1,440,429
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689	40,689	211,378					384,148	384,148	595,526
101508	NORTH BAY MEDICAL CENTER	PASCO		214,730	214,730							214,730
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	315,960	17,950,577	18,266,537	10,020,617	235,941				10,256,558	28,523,095
140442	NORTH DADE HEALTH CENTER (JMH)											
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		499,312	499,312							499,312
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		183,461	183,461							183,461
100498	NORTH SHORE MEDICAL CENTER	DADE		1,178,350	1,178,350	11,666					11,666	1,190,016
102571	NORTH RIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		463,256	463,256							463,256
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	216,057	78,662	294,719	83,333				486,250	569,583	864,302
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		413,478	413,478							413,478

Model 15a - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		PROJECTED Rural / RFAP
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,859,520	1,859,520							1,859,520
111741	ORANGE PARK MEDICAL CENTER	CLAY		614,369	614,369							614,369
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	9,794,695	14,559,747				5,215,470		5,215,470	19,775,217
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		764,170	764,170							764,170
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		725,603	725,603							725,603
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		1,044,778	1,044,778	12,088		1,650,000			1,662,088	2,706,866
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		1,868,712	1,868,712							1,868,712
100544	PAN AMERICAN HOSPITAL	DADE		147,299	147,299							147,299
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,391,405	1,391,405	1,154,419					1,154,419	2,545,824
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,606,300	2,606,300							2,606,300
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,175,583	1,175,583	11,300					11,300	1,186,883
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		252,842	252,842							252,842
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			325,382	325,382							325,382
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	2,960,938	3,781,346	18,061					18,061	3,799,407
103233	SACRED HEART OF THE EMERALD COAST	WALTON		122,516	122,516							122,516
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,450,329	5,450,329							5,450,329
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		305,669	305,669							305,669
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		433,928	433,928							433,928
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		955,920	955,920			1,650,000			1,650,000	2,605,920
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		166,301	166,301							166,301
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		141,719	141,719							141,719
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	20,298,661	55,190,207	21,898	2,017,321		13,312,610		15,351,829	70,542,036
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,956	2,721,272	3,006,228	3,087				641,310	644,397	3,650,625
101796	SHANDS AT LIVE OAK	SUWANNEE	349,400	91,765	441,165					786,346	786,346	1,227,511
100072	SHANDS AT STARKE	BRADFORD	245,733	105,479	351,212					553,036	553,036	904,248
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	8,879,615	15,058,104	38,325	241,127		15,248,572		15,528,024	30,586,128
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,814,198	1,814,198							1,814,198
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,010,813	4,010,813							4,010,813
100587	SOUTH MIAMI HOSPITAL	DADE		851,578	851,578							851,578
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		591,768	591,768	1,068,329					1,068,329	1,660,097
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			86,608	86,608							86,608
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	13,334,090	13,842,510	29,094					29,094	13,871,604
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	14,740,745	15,429,114	20,920					20,920	15,450,034
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		394,601	394,601							394,601
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		356,943	1,451,680	1,808,623		1,650,000			1,650,000	3,458,623
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	18,766,859	34,101,991			10,547,930			10,547,930	44,649,921
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		166,069	166,069							166,069
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		39,882	39,882							39,882
	UNIVERSITY COMMUNITY HOSP. -											
100943	CARROLLWOOD	HILLSBOROUGH		165,750	165,750							165,750
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH		1,019,420	1,019,420							1,019,420
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		299,632	299,632							299,632
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		54,985	54,985							54,985

Model 15a - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		329,348	329,348								329,348
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		2,270,202	2,270,202								2,270,202
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		740,237	740,237								740,237
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		709,057	709,057								709,057
113212	WEST GABLES REHABILITATION HOSPITAL			376,736	376,736								376,736
101702	WESTCHESTER GENERAL HOSPITAL	DADE		624,225	624,225	7,924						7,924	632,149
112305	WESTSIDE REGIONAL MEDICAL CENTE			822,267	822,267								822,267
101699	WINTER HAVEN HOSPITAL	POLK		510,805	510,805								510,805
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD											
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD											
	undermined								2,000,000			2,000,000	2,000,000
Total Hospital Provider Access Systems			103,091,349	797,158,645	900,249,994	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,160,838,084
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				7,329,371								7,329,371
	FQHC-DOH Match (Local Governments)				7,329,371								7,329,371
	FQHC				22,160,600								22,160,600
	County Initiatives - DOH				19,241,321								19,241,321
	Hospital Based Primary Care Initiatives				5,029,200								5,029,200
	HCDPBC - Premium Assistance Programs				7,392,076								7,392,076
	School Based Centers (Childrens Trust/PB)				24,496,304								24,496,304
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion -GR				1,200,000								1,200,000
	Other ER Diversion/ Eligibility Programs/ Medical Home Program				2,398,952								2,398,952
Total Other Provider Access Systems					100,000,000								100,000,000
Grand Total All Provider Access Systems			103,091,349	797,158,645	1,000,249,994	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,260,838,084

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	145,889		145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	21,833,605	4,074,908	25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	DADE	133,458	2,959,857	3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	18,995,634	1,868,657	20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,723,891	752,325	6,476,216
100641	BAPTIST MEDICAL CENTER	DUVAL	9,796,656	128,543	9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,682,737	1,408,401	5,091,138
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,597,168		7,597,168
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	5,556,633		5,556,633
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	5,413,516		5,413,516
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,225,750	26,400	2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	15,241,278	3,088,578	18,329,856
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,676,867	193,756	4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,304,038	285,695	1,589,733
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,192,234	111,387	1,303,621
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	33,397,181	2,057,871	35,455,052
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD			
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,737,539	214,795	4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,917,008	319,641	3,236,649
100820	GULF PINES HOSPITAL				

Table 3
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	436,746	3,702,529	4,139,275
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	8,485,707	671,127	9,156,834
101354	HEALTH CENTRAL	ORANGE	1,797,354	332,029	2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,412,059	28,272	1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	3,377,320	14,480	3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,455,306	435,585	7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,645,369	60,331	7,705,700
102261	HOMESTEAD HOSPITAL	DADE	9,902,420	388,283	10,290,703
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,302,620	57,420	1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	135,098,140	3,355,321	138,453,461
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	4,807,838	21,660	4,829,498
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	5,429,269		5,429,269
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,708,941	1,486,167	12,195,108
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,362,704	36,617	5,399,321
101109	LEE MEMORIAL HOSPITAL	LEE	9,233,676	52,149	9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,734,591	257,460	1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	5,801,274	80,902	5,882,176
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,141,205	47,279	1,188,484
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	18,750,892	3,698,383	22,449,275
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	17,446,998	3,205,145	20,652,143
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,547,161	1,182,335	11,729,496
100463	MT. SINAI MEDICAL CENTER	DADE	5,609,859	217,186	5,827,045
101176	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,975,099	1,252,400	10,227,499
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,449,144	17,680	3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	9,167,380	1,264,801	10,432,181
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,850,676	23,766	2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	35,538,281	3,159,578	38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	4,154,536	430,402	4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	10,857,016	101,777	10,958,793
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,863,068	807,677	4,670,745
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	6,556,912	22,767	6,579,679
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	10,260,640	741,419	11,002,059
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,947,435	680,562	3,627,997
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,294,043	64,844	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,379,833	139,581	2,519,414
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,452,548	20,022	2,472,570
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	13,474,086	5,613,098	19,087,184
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	26,468,249	6,542,582	33,010,831
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,510,123	71,415	1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16,629,522		16,629,522
101486	ST. MARY'S HOSPITAL	PALM BEACH	12,460,773	1,416,016	13,876,789
101591	SUN COAST HOSPITAL	PINELLAS	614,660	23,007	637,667
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,860,123	212,014	9,072,137
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	29,104,027	2,041,639	31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	379,515	2,167,513	2,547,028

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	846,375	150,283	996,658
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	2,051,765	2,983	2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	5,127,581	22,262	5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			640,331,941	63,811,562	704,143,503
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	School Based Centers (Childrens Trust/PB)				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion -GR				
	Other ER Diversion/ Eligibility Programs/ Medical Home Program				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			640,331,941	63,811,562	704,143,503

Model 15a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%	-	-	-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	8,305,837	-	-	8,305,837
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	8,055,450	-	-	8,055,450
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	61,527,070	-	-	-	61,527,070
100129	Broward General Medical Center	Broward	03 04 05	28.578%	7,673,518	-	-	-	7,673,518
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,071,326	-	1,071,326
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	8,035,441	8,035,441
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,647,576	-	1,647,576
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	-	-	-
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	21,286,794	-	-	-	21,286,794
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	9,905,810	-	-	-	9,905,810
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	14,686,349	14,686,349
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	-	-	-
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	10,450,387	-	-	-	10,450,387
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	4,651,862	4,651,862
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	7,486,513	7,486,513
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	12,038,401	12,038,401
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	22,387,736	22,387,736
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	991,443	-	991,443
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	3,735,858	3,735,858
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-	-
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	371,542	-	371,542
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	5,189,197	5,189,197
100218	North Broward Medical Center	Broward	03 04 05	14.588%	1,756,400	-	-	-	1,756,400
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	19,478,982	19,478,982
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	5,189,434	5,189,434
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-	-

Model 15a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	6,048,088	6,048,088
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	841,846	-	-	-	841,846
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	4,125,846	4,125,846
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	1,802,659	-	-	-	1,802,659
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	797,379	-	-	-	797,379
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	463,729	-	463,729
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	199,218	-	199,218
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	92,188	-	92,188
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	162,995	-	162,995
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	332,092	-	332,092
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	529,853	-	529,853
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	4,162,664	-	4,162,664
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	3,433,481	-	3,433,481
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-	-

**Model 15a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-	-
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	66,334	-	66,334
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	2,744,623	-	-	-	2,744,623
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-	-
120375	Columbia Aventura Hospital & Medical Center	Dade	03 04 05	7.362%	-	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,222,236	-	1,222,236
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	784,516	-	784,516
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	334,295	-	334,295
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	246,579	-	246,579
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	71,105	-	71,105
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-	-
112801	Columbia University Hospital & Medical Center	Broward	03 04 05	5.640%	-	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	155,589	-	155,589
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	298,090	-	298,090
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-	-

Model 15a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	620,243	620,243
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	94,178	-	94,178
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	227,323	-	227,323
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-	-
112305	Columbia Westside Regional Medical Cent	Broward	03 04 05	3.840%	-	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	-	-	-

**Model 15a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Trauma Hospitals	Total Trend Adj
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	61,647	-	61,647
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-			-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-			-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-			-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-			-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-	-
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	110,330	-	110,330
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	49,707	-	49,707
101214	Mariners Hospital	Monroe		0.000%	-	-	254,070	-	254,070
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coa	Walton	04 05	4.050%	-	-	270,754	-	270,754
103454	Memorial Hospital Miramar	Broward	05	8.638%	1,475,211	-	-	-	1,475,211
102610	AG Holley	Palm Beach		0.000%	-	-	-	-	-
Totals					120,261,698	16,361,288	10,108,714	121,270,096	268,001,795
"Safety Net" Screen Threshold <input type="text" value="0.00%"/>									-
									0.3236

Model 15a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemptions, SWI and Buybacks	LIP	Total All IGTs	Provider Access System Distributions						
							Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910	
102610	AG Holley	Palm Beach							145,889			145,889	145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS					7,850,265	420,477	25,908,513	8,305,837	42,485,092	42,485,092	42,485,092
116483	ANN BATES LEACH EYE HOSPITAL	DADE					118,154		3,093,315		3,211,469	3,211,469	3,211,469
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE					625,478				625,478	625,478	625,478
102326	BAPTIST HOSPITAL - BEACHES	DUVAL					250,247				250,247	250,247	250,247
100358	BAPTIST HOSPITAL - MIAMI	DADE					2,004,160		20,864,291		22,868,451	22,868,451	22,868,451
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					1,688,196		6,476,216	3,433,481	11,597,893	11,597,893	11,597,893
100641	BAPTIST MEDICAL CENTER	DUVAL					2,514,188		9,925,199		12,439,387	12,439,387	12,439,387
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					248,235	329,010		529,853	1,107,098	1,107,098	1,107,098
120413	BARTOW MEMORIAL HOSPITAL	POLK					202,741				202,741	202,741	202,741
100064	BAY MEDICAL CENTER	BAY		2,269,855	2,324,047	4,593,902	6,166,085	4,187,090	5,091,138		15,444,313	10,850,411	10,850,411
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,508,567	4,616,207	9,687,151	11,655,411	1,650,000	7,597,168	4,651,862	25,554,441	15,867,290	15,867,290
101834	BERT FISH MEDICAL CENTER	VOLUSIA					149,891				149,891	149,891	149,891
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,694,873	454,201	2,149,074	3,583,402		5,556,633		9,140,035	6,990,961	6,990,961
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					1,098,629		5,413,516		6,512,145	6,512,145	6,512,145
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					687,715		2,252,150		2,939,865	2,939,865	2,939,865
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	37,661,214	34,059,710	88,553,917	83,364,920	26,662,925	18,329,856	7,673,518	136,031,219	47,477,302	47,477,302
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN					193,661	357,089		71,105	621,855	621,855	621,855
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					182,450	466,918		61,647	711,015	711,015	711,015
100099	CAPE CANAVERAL HOSPITAL	BREVARD					185,776				185,776	185,776	185,776
119717	CAPE CORAL HOSPITAL	LEE					468,369	1,715,640			2,184,009	2,184,009	2,184,009
100366	CEDARS MEDICAL CENTER	DADE					403,547	16,385	4,870,623		5,290,555	5,290,555	5,290,555
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					371,072				371,072	371,072	371,072
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		2,945,395	3,015,715	5,961,110	6,413,467				6,413,467	452,357	452,357
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		848,124	227,285	1,075,409	1,667,304		1,589,733		3,257,037	2,181,628	2,181,628
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					469,406				469,406	469,406	469,406
109606	CORAL GABLES HOSPITAL	DADE					163,261		1,303,621		1,466,882	1,466,882	1,466,882
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	4,003,785	3,620,907	8,687,459	8,867,643	2,350,106		1,802,659	13,020,408	4,332,949	4,332,949
109592	DADE CITY HOSPITAL	PASCO					111,255				111,255	111,255	111,255
120090	DELRAY MEDICAL CENTER	PALM BEACH		6,729,670	1,803,452	8,533,122	9,296,208			620,243	9,916,451	1,383,329	1,383,329
101923	DESOTO MEMORIAL HOSPITAL	DESOTO					411,623	602,377		991,443	2,005,443	2,005,443	2,005,443
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					269,110	538,907		371,542	1,179,559	1,179,559	1,179,559
103543	DOCTORS' HOSPITAL - CORAL GABLES						201,803				201,803	201,803	201,803
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					412,969	593,665		463,729	1,470,363	1,470,363	1,470,363
100048	ED FRASER MEMORIAL HOSPITAL	BAKER					1,215,699	2,703,214		155,589	4,074,502	4,074,502	4,074,502
102598	EDWARD WHITE HOSPITAL	PINELLAS					121,320				121,320	121,320	121,320
101206	FISHERMEN'S HOSPITAL	MONROE					190,784	384,345		110,330	685,459	685,459	685,459
101711	FLAGLER HOSPITAL	ST JOHN'S		139,542	142,874	282,416	800,376				800,376	517,960	517,960
101290	FLORIDA HOSPITAL	ORANGE		1,811,702	1,854,956	3,666,658	10,752,474	1,650,000	35,455,052	19,478,982	67,336,508	63,669,850	63,669,850
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					426,637				426,637	426,637	426,637
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					228,030	351,834		227,323	807,187	807,187	807,187
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					303,520	313,266			616,786	616,786	616,786
101095	FLORIDA HOSPITAL WATERMAN	LAKE		1,175,399	3,814,441	4,989,840	5,987,314				5,987,314	997,474	997,474
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					344,929				344,929	344,929	344,929
102148	FLORIDA MEDICAL CENTER	BROWARD					499,969				499,969	499,969	499,969
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL							1,983,407			1,983,407	1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						3,917			3,917	3,917	3,917

Model 15a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions							
			IGTs for DSH	Exemptions, SWI and Buybacks	LIP	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					475,349					475,349	475,349
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			1,000,000	1,000,000	1,377,373	517,401		94,178	1,988,952	988,952	
101443	GLADES GENERAL HOSPITAL	PALM BEACH		3,955,638	1,060,053	5,015,691	5,686,175	1,174,651		1,071,326	7,932,152	2,916,461	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,177,027	315,426	1,492,453	1,871,704				1,871,704	379,251	
117617	GULF COAST HOSPITAL	BAY					465,168			4,952,334	5,417,502	5,417,502	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908		462,600		3,236,649	3,699,249	3,508,341	
100820	GULF PINES HOSPITAL												
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					530,211			4,139,275	4,669,486	4,669,486	
119750	H.H. RAULERSON	OKEECHOBEE					324,096			784,516	1,108,612	1,108,612	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	11,717,160	11,996,903	28,253,532	27,183,197	8,450,377	9,156,834	4,125,846	48,916,254	20,662,722	
101354	HEALTH CENTRAL	ORANGE		1,005,999	1,030,017	2,036,016	2,801,630	2,648,715		2,129,383	7,579,728	5,543,712	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					188,459	292,222		199,218	679,899	679,899	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					166,376			1,440,331	1,606,707	1,606,707	
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON											
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					464,059			3,391,800	3,855,859	3,855,859	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS					203,634				203,634	203,634	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					232,533	476,690		246,579	955,802	955,802	
100412	HIALEAH HOSPITAL	DADE					720,672	9,037		7,890,891	8,620,600	8,620,600	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					159,989				159,989	159,989	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					1,755,615			7,705,700	4,162,664	13,623,979	
102261	HOMESTEAD HOSPITAL	DADE					1,187,682	5,663		10,290,703	11,484,048	11,484,048	
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	3,182,496	2,878,157	7,277,200	7,469,089	2,985,670		1,360,040	12,612,178	5,334,978	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		2,783,578	4,873,909	7,657,487	9,051,188				9,051,188	1,393,701	
101061	JACKSON HOSPITAL	JACKSON					388,813	491,794		1,222,236	2,102,843	2,102,843	
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	136,790,981	115,032,035	297,855,414	290,359,972	83,543,303		138,453,461	61,527,070	573,883,806	
101737	JAY HOSPITAL	SANTA ROSA					237,655	380,428			162,995	781,078	781,078
101460	JFK MEDICAL CENTER	PALM BEACH		5,159,245	1,382,602	6,541,847	7,949,549			4,829,498	12,779,047	6,237,200	
120294	JUPITER MEDICAL CENTER	PALM BEACH		670,494	179,682	850,176	877,128				877,128	26,952	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE					768,642			5,429,269	6,197,911	6,197,911	
108227	LAKE BUTLER HOSPITAL	UNION					621,465	1,249,537			92,188	1,963,190	1,963,190
119768	LAKE CITY MEDICAL CENTER	COLUMBIA					104,548				104,548	104,548	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					188,149				188,149	188,149	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					2,909,010			12,195,108	6,048,088	21,152,206	
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE					80,129				80,129	80,129	
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					1,311,514			5,399,321	3,735,858	10,446,693	
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	2,348,126	2,404,186	10,372,889	8,089,878	8,164,569		9,285,825	5,189,197	30,729,469	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		1,102,347	3,577,373	4,679,720	5,678,150				5,678,150	998,430	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					120,533				120,533	120,533	
101192	LOWER KEYS HOSPITAL	MONROE					273,830			1,992,051	2,265,881	2,265,881	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					187,857	258,878			49,707	496,442	496,442
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		1,965,782	2,012,715	3,978,497	5,408,588			5,882,176	11,290,764	7,312,267	
101214	MARINERS HOSPITAL	MONROE					231,453	348,266			254,070	833,789	833,789
101184	MARTIN MEMORIAL HOSPITAL	MARTIN					657,210				657,210	657,210	
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS					781,833				781,833	781,833	
101851	MEDICAL CENTER-PENINSULA						348,452				348,452	348,452	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					333,254				333,254	333,254	
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		5,662,325	10,857,197	16,519,522	19,009,895	2,323,318			21,333,213	4,813,691	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					535,146				535,146	535,146	
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD					404,606	130,765		1,475,211	2,010,582	2,010,582	

Model 15a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemptions, SWI and Buybacks	LIP	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		2,326,377	2,176,523	4,502,900	5,910,178	178,198	1,188,484	841,846	8,118,706	3,615,806
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	5,815,942	5,441,307	12,700,805	13,140,315	3,427,794		2,744,623	19,312,732	6,611,927
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					792,458				792,458	792,458
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	23,877,828	22,339,732	57,567,455	56,117,188	19,381,108	22,449,275	10,450,387	108,397,958	50,830,503
100439	MERCY HOSPITAL	DADE					529,484				529,484	529,484
100609	MIAMI CHILDRENS HOSPITAL	DADE					7,065,144	423,580	20,652,143	8,055,450	36,196,317	36,196,317
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	2,254,282	2,308,102	5,124,761	5,910,936	1,650,000	11,729,496		19,290,432	14,165,671
100463	MT. SINAI MEDICAL CENTER	DADE					7,785,970	4,801,810	5,827,045		18,414,825	18,414,825
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		842,439	862,552	1,704,991	2,692,747				2,692,747	987,756
260029	N.E. FLORIDA STATE HOSPITAL											
100315	NAPLES COMMUNITY HOSPITAL	COLLIER					1,440,429		10,227,499		11,667,928	11,667,928
101141	NATURE COAST REGIONAL HOSPITAL	LEVY					211,378	384,148		66,334	661,860	661,860
101508	NORTH BAY MEDICAL CENTER	PASCO					214,730				214,730	214,730
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	8,212,893	7,427,502	19,813,738	18,266,537	10,256,558	3,466,824	1,756,400	33,746,319	13,932,581
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					499,312				499,312	499,312
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					183,461				183,461	183,461
100498	NORTH SHORE MEDICAL CENTER	DADE					1,178,350	11,666	10,432,181		11,622,197	11,622,197
102571	NORTHRIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS					463,256		2,874,442		3,337,698	3,337,698
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					294,719	569,583		298,090	1,162,392	1,162,392
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					413,478				413,478	413,478
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		645,967	661,389	1,307,356	1,859,520				1,859,520	552,164
111741	ORANGE PARK MEDICAL CENTER	CLAY					614,369				614,369	614,369
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	1,811,702	1,854,956	6,425,786	14,559,747	5,215,470	38,697,859	22,387,736	80,860,812	74,435,026
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					764,170		4,584,938		5,349,108	5,349,108
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		554,665	148,642	703,307	725,603				725,603	22,296
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE					1,044,778	1,662,088	10,958,793		13,665,659	13,665,659
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		931,191	249,545	1,180,736	1,868,712		4,670,745		6,539,457	5,358,721
100544	PAN AMERICAN HOSPITAL	DADE					147,299				147,299	147,299
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		448,130	458,829	906,959	1,391,405	1,154,419			2,545,824	1,638,865
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,091,538	1,117,598	2,209,136	2,606,300				2,606,300	397,164
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD					1,175,583	11,300	6,579,679		7,766,562	7,766,562
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					252,842				252,842	252,842

Model 15a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemptions, SWI and Buybacks	LIP	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT						325,382				325,382	325,382
100765	SACRED HEART HOSPITAL	ESCAMBIA		391,354	400,698	792,052	3,781,346	18,061	11,002,059	7,486,513	22,287,979	21,495,927
103233	SACRED HEART OF THE EMERALD COAST	WALTON					122,516			270,754	393,270	393,270
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		2,254,282	2,308,102	4,562,384	5,450,329		3,627,997		9,078,326	4,515,942
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					305,669				305,669	305,669
100722	SAINT LUKE'S HOSPITAL	DUVAL							1,358,887		1,358,887	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS					433,928		2,519,414		2,953,342	2,953,342
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					955,920	1,650,000	2,472,570		5,078,490	5,078,490
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					166,301				166,301	166,301
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
103373	SELECT SPECIALTY HOSPITAL MIAMI											
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					141,719				141,719	141,719
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	8,105,614	6,756,341	19,573,430	55,190,207	15,351,829	19,087,184	9,905,810	99,535,030	79,961,600
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,091,538	1,117,598	2,209,136	3,006,228	644,397		1,647,576	5,298,201	3,089,065
101796	SHANDS AT LIVE OAK	SUWANNEE					441,165	786,346		334,295	1,561,806	1,561,806
100072	SHANDS AT STARKE	BRADFORD					351,212	553,036		332,092	1,236,340	1,236,340
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					15,058,104	15,528,024	33,010,831	21,286,794	84,883,753	84,883,753
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		723,580	618,056	1,341,636	1,814,198		1,581,538		3,395,736	2,054,100
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		234,936	3,085,908	3,320,844	4,010,813				4,010,813	689,969
100587	SOUTH MIAMI HOSPITAL	DADE					851,578				851,578	851,578
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	591,768	1,068,329			1,660,097	1,186,734
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER						86,608				86,608	86,608
120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		4,997,639	4,268,805	9,266,444	13,842,510	29,094	16,629,522	12,038,401	42,539,527	33,273,083
101486	ST. MARY'S HOSPITAL	PALM BEACH		9,150,008	2,452,067	11,602,075	15,429,114	20,920	13,876,789	8,035,441	37,362,264	25,760,189
101591	SUN COAST HOSPITAL	PINELLAS							637,667		637,667	637,667
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					394,601				394,601	394,601
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					1,808,623	1,650,000	9,072,137	5,189,434	17,720,194	17,720,194
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	7,483,487	6,392,127	17,197,817	34,101,991	10,547,930	31,145,666	14,686,349	90,481,936	73,284,119
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					166,069				166,069	166,069
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON						410,022			410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA					39,882				39,882	39,882
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					165,750				165,750	165,750
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					1,019,420				1,019,420	1,019,420
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					299,632				299,632	299,632
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE					54,985		2,547,028		2,602,013	2,602,013
119733	VENICE HOSPITAL											
101826	VOLUSIA MEDICAL CENTER	VOLUSIA					329,348				329,348	329,348

**Model 15a - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	Exemptions and Buybacks	LIP	Total
Hospital Issues					
General Revenue			250,000		250,000
General Revenue Recurring	-	6,602,899	14,125,000	3,820,670	24,548,569
Citrus County Hospital Board	-	-	2,945,395	3,015,715	5,961,110
Collier County	-	-	1,091,538	1,117,598	2,209,137
Duval County	1,506,817	4,711,475	6,598,797	6,756,341	19,573,431
Halifax Hospital Medical Center Taxing District	-	4,539,469	11,717,160	11,996,903	28,253,532
Health Care District of Palm Beach County	-	-	32,508,713	8,711,855	41,220,568
Health Central	-	-	1,005,999	1,030,017	2,036,016
Hillsborough County	2,188,721	3,322,203	11,015,985	11,278,988	27,805,896
Indian River Taxing District	-	-	2,783,578	4,873,909	7,657,487
Lake Shore Hospital Authority	-	-	1,091,538	1,117,598	2,209,137
Lee Memorial Health System	-	6,284,848	2,348,126	2,404,186	11,037,160
Marion County	-	-	1,488,406	1,523,941	3,012,347
Miami-Dade County	12,094,236	46,032,398	124,696,745	115,032,035	297,855,414
North Broward Hospital District	4,216,371	23,285,650	48,844,017	47,986,277	124,332,315
North Lake Hospital Taxing District	-	-	2,277,746	7,391,814	9,669,560
Orange County	-	2,759,128	3,623,404	3,709,912	10,092,444
Pinellas County	-	1,124,754	9,017,131	9,232,412	19,374,297
Sarasota County Public Hospital Board	-	-	5,662,325	10,857,197	16,519,522
South Broward Hospital District	2,761,135	12,793,451	29,259,012	29,957,561	74,771,159
St. Johns County	-	-	139,542	142,874	282,416
South Lake Taxing Hospita Txing District	-	-	234,936	3,085,908	3,320,844
Gulf County	-	-	391,354	400,698	792,052
Bay County	-	-	2,269,855	2,324,047	4,593,902
North Brevard Hospital District	-	-	448,130	458,829	906,958
Franklin County	-	-	-	1,000,000	1,000,000
Manatee County	-	-	1,965,782	2,012,715	3,978,497
Total Government Transfer (Hospitals)	22,767,280	111,456,275	317,800,214	291,240,000	743,263,769
Non-Hospital Issues					
Poison Control (GR)	-	-	-	1,026,720	1,026,720
FQHC-DOH Match (GR)	-	-	-	2,371,784	2,371,784
FQHC-DOH Match (Local Governments)	-	-	-	2,371,784	2,371,784
FQHC	-	-	-	7,171,170	7,171,170
County Initiatives - DOH	-	-	-	6,226,491	6,226,491
Hospital Based Primary Care Initiatives	-	-	-	1,627,449	1,627,449
HCDPBC - Premium Assistance Programs	-	-	-	2,392,076	2,392,076
School Based Centers (Childrens Trust/PB)	-	-	-	7,927,004	7,927,004
Miami Dade - Premium Assistance Programs	-	-	-	80,900	80,900
Manatee ER Diversion -GR	-	-	-	388,320	388,320
Other ER Diversion/ Eligibility Programs/	-	-	-	776,301	776,301
Medical Home Program	-	-	-	-	-
Total Government Tranfers (Non-Hospitals)	-	-	-	32,360,000	32,360,000
Total All Funding	22,767,280	111,456,275	317,800,214	323,600,000	775,623,769