

SFY 2010-11 Model 12a

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	61,827,332	704,143,503	9,932,000
	0.6764	0.5545	0.6764	0.6764	0.6764
	0.3236	0.4455	0.3236	0.3236	0.3236
Federal	676,400,000	144,496,096	41,820,007	476,282,665	6,718,005
State	323,600,000	116,091,994	20,007,325	227,860,838	3,213,995

plus 250,000 gr only

Twelve month enhanced FMAP

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks updated current policy January 2010

Exemptions updated using 03,04,05 audited DSH, and January 2010 rates-current policy

Special LIP is \$133 million

New Safety Net distribution

allocation distribution is \$815 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 15%

*Bad Debt was removed from the FHURS

Model 12a - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers				Safety-Net		Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				315,960			315,960	7,337,700	791,476	8,445,136
116483	ANN BATES LEACH EYE HOSPITAL	DADE							0	0		0
120375	AVENTURA MEDICAL CENTER	DADE							0	0		0
100358	BAPTIST HOSPITAL OF MIAMI	DADE							0	0		0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL							0	0		0
100641	BAPTIST MEDICAL CENTER	DUVAL							0	250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,190						0	0		146,190
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				315,960			315,960	0		315,960
120413	BARTOW MEMORIAL HOSPITAL	POLK							0	0		0
100064	BAY MEDICAL CENTER	BAY							0	0		0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				315,960			315,960	145,594		461,554
101834	BERT FISH MEDICAL CENTER	VOLUSIA							0	0		0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							0	0		0
605514	BOND COMMUNITY HEALTH CENTER	LEON							0	0		0
295540	BORINQUEN HEALTH CARE	DADE							0	0		0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH							0	0		0
6886931	BREVARD HEALTH ALLIANCE	BREVARD							0	0		0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							0	0		0
6800271	BROWARD COMMUNITY FH	BROWARD							0	0		0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387				605,387	144,898		2,309,280
520331	C. L. BRUMBACK	PALM BEACH							0	0		0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349						0	0		163,349
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE							0	0		0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464						0	0		177,464
100099	CAPE CANAVERAL HOSPITAL	BREVARD							0	0		0
119717	CAPE CORAL HOSPITAL	LEE							0	0		0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON							0	0		0
100366	CEDARS MEDICAL CENTER	DADE							0	0		0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE							0	0		0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE							0	0		0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK							0	0		0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS							0	0		0
6885713	CITRUS HEALTH NETWORK	DADE							0	0		0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS							0	0		0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER							0	0		0
120308	COLUMBIA HOSPITAL	PALM BEACH							0	0		0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS							0	0		0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS							0	0		0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE							0	0		0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE							0	0		0
105520	COMMUNITY HOSPITAL	PASCO							0	0		0
109606	CORAL GABLES HOSPITAL	DADE							0	0		0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0	0		0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568	492,568	0		492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	267,093						0	0		267,093
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE							0	0		0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	202,426						0	0		202,426
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	263,786						0	0		263,786

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 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL							0	0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							0	0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE							0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,189,840						0	0	1,189,840
102598	EDWARD WHITE HOSPITAL	PINELLAS							0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA							0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA							0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE							0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	175,953						0	0	175,953
101877	FLORIDA HOSPITAL DELAND	VOLUSIA							0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA							0	0	0
101711	FLAGLER HOSPITAL	ST. JOHNS							0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE							0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084						0	0	143,084
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS							0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD							0	0	0
101290	FLORIDA HOSPITAL	ORANGE							0	41,488	41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN							0	0	0
101095	FLORIDA HOSPITAL WATERMAN	LAKE							0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920						0	0	160,920
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	267,726						0	0	267,726
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE							0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY							0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE							0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							0	0	0
101842	HALIFAX HEALTH	VOLUSIA				315,960		315,960	0	0	315,960
101354	HEALTH CENTRAL	ORANGE							0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE							0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	133,354						0	0	133,354
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK							0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121						0	0	180,121
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO							0	0	0
100412	HIALEAH HOSPITAL	DADE							0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE								0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				315,960		315,960	0	0	315,960
102261	HOMESTEAD HOSPITAL	DADE							0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL							0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489					0	0	536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							0	0	0
101061	JACKSON HOSPITAL	JACKSON	181,493						0	0	181,493
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887	0	4,761,286
101737	JAY HOSPITAL	SANTA ROSA	169,038						0	0	169,038
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON							0	0	0
101460	JFK MEDICAL CENTER	PALM BEACH							0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH							0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE							0	0	0
108227	LAKE BUTLER HOSPITAL	UNION	569,046						0	0	569,046

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE						0	0	0	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA						0	0	0	
101664	LAKE WALES MEDICAL CENTER	POLK						0	0	0	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				315,960		315,960	0	315,960	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						0	0	0	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE						0	0	0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				315,960		315,960	0	315,960	
101109	LEE MEMORIAL HOSPITAL	LEE				315,960		315,960	886,896	1,202,856	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE						0	0	0	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						0	0	0	
101192	LOWER KEYS HOSPITAL	MONROE						0	0	0	
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON						0	0	0	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	115,028					0	0	115,028	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE						0	0	0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE						0	0	0	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE						0	0	0	
101214	MARINERS HOSPITAL	MONROE	154,746					0	0	154,746	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN						0	0	0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						0	0	0	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387	0	2,226,046	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						0	0	0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						0	0	0	
102521	MEMORIAL HOSPITAL WEST	BROWARD						0	0	0	
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL						0	0	0	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD						0	0	0	
100544	METROPOLITAN HOSPITAL	DADE						0	0	0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE						0	0	0	
295442	MIAMI BEACH CHC	DADE						0	0	0	
100609	MIAMI CHILDRENS HOSPITAL	DADE				315,960		315,960	8,468,850	9,576,286	
101583	MORTON F. PLANT HOSPITAL	PINELLAS						0	0	0	
100463	MT. SINAI MEDICAL CENTER	DADE						0	0	0	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION						0	0	0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						0	0	0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON						0	0	0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER						0	188,334	188,334	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689					0	0	170,689	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA						0	0	0	
260029	N.E. FLORIDA STATE HOSPITAL	BAKER						0	0	0	
101508	NORTH BAY HOSPITAL	PASCO						0	0	0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				315,960		315,960	0	315,960	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						0	0	0	
100498	NORTH SHORE MEDICAL CENTER	DADE						0	4,712,475	4,712,475	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS						0	0	0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	216,057					0	0	216,057	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						0	0	0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION						0	0	0	
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA						0	0	0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE						0	0	0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387			605,387	4,159,665	4,765,052	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA						0	0	0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						0	0	0	

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE							0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH							0	0	0
6896936	PANCARE HEALTH CENTER	BAY							0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD							0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO							0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE							0	0	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA							0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER							0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD							0	4,110,825	4,110,825
279633	POLK COUNTY HEALTH DEPARTMENT	POLK							0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO							0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	189,174						0	0	189,174
295434	RURAL HEALTH CARE - FMDC	PALATKA							0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST								0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA						492,568	492,568	327,840	820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							0	0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA							0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387			605,387	32,766,305	0	34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,956					0	0	0	284,956
101796	SHANDS AT LIVE OAK	SUWANNEE	349,400					0	0	0	349,400
100072	SHANDS AT STARKE	BRADFORD	245,733					0	0	0	245,733
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387			605,387	16,546,875	0	17,928,660
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE							0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER								0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK								0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF							0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	492,568	15,852	508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE							0	0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	492,568	8,242,350	8,734,918
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS							0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							0	0	0
295230	SUNCOAST CHC	HILLSBOROUGH							0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH							0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE							0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				315,960		315,960	40,983	0	356,943
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH							0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH							0	0	0
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH							0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387			605,387	12,990,914	0	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER							0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER							0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST							0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON							0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA							0	0	0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH							0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH							0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD							0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH							0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA							0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	198,948						0	0	0	198,948
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH							0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE							0	3,043,950	0	3,043,950
101699	WINTER HAVEN HOSPITAL	POLK							0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD							0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE								0	0	0	0
Totals			6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	106,810,681	1,582,952	0	133,911,026

Model 12a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
1	102610	A. G. HOLLEY STATE HOSPITAL										
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
4	6905561	AGAPE COMMUNITY HEALTH CENTER										
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT										
6	101516	ALL CHILDREN'S HOSPITAL		38,606.76981				0.01503	2,560,518	2,560,518	2,560,518	2,560,518
7	116483	ANN BATES LEACH EYE HOSPITAL		1,956.64216				0.00076	129,770	129,770	129,770	129,770
8	120375	AVENTURA MEDICAL CENTER		11,362.98317				0.00442	753,627	753,627	753,627	753,627
9	100358	BAPTIST HOSPITAL OF MIAMI		38,703.99532				0.01507	2,566,966	2,566,966	2,566,966	2,566,966
10	102326	BAPTIST HOSPITAL - BEACHES		4,380.37930				0.00171	290,520	290,520	290,520	290,520
11	100641	BAPTIST MEDICAL CENTER		44,706.77272				0.01741	2,965,089	2,965,089	2,965,089	2,965,089
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes	1,682.19114		0.04967	120,188	120,188				120,188
13	100749	BAPTIST HOSPITAL OF PENSACOLA		17,342.76337				0.00675	1,150,225	1,150,225	1,150,225	1,150,225
14	120413	BARTOW MEMORIAL HOSPITAL		3,628.73909				0.00141	240,669	240,669	240,669	240,669
15	100064	BAY MEDICAL CENTER		21,635.44819	4,925,611			0.00842	1,434,928	6,360,539	6,360,539	6,360,539
16	101567	BAYFRONT MEDICAL CENTER		26,630.28783	9,783,640			0.01037	1,766,201	11,549,841	11,549,841	11,549,841
17	119881	REGIONAL MEDICAL CENTER AT BAYONET										
18	101834	BERT FISH MEDICAL CENTER		2,368.25743				0.00092	157,070	157,070	157,070	157,070
19	101401	BETHESDA MEMORIAL HOSPITAL		26,958.65919	962,639			0.01050	1,787,980	2,750,619	2,750,619	2,750,619
20	110213	BLAKE MEDICAL CENTER										
21	101419	BOCA RATON COMMUNITY HOSPITAL										
22	605514	BOND COMMUNITY HEALTH CENTER										
23	295540	BORINQUEN HEALTH CARE										
24	118079	BRANDON REGIONAL MEDICAL CENTER		20,730.85144				0.00807	1,374,933	1,374,933	1,374,933	1,374,933
25	6886931	BREVARD HEALTH ALLIANCE										
26	102652	BROOKS REHABILITATION HOSPITAL										
27	100871	BROOKSVILLE REGIONAL HOSPITAL		13,885.32832				0.00541	920,917	920,917	920,917	920,917
28	6800271	BROWARD COMMUNITY FH										
29	100129	BROWARD GENERAL MEDICAL CENTER		79,828.97948	77,629,991			0.03108	5,294,500	82,924,491	82,924,491	82,924,491
30	520331	C. L. BRUMBACK										
31	100269	CALHOUN LIBERTY HOSPITAL	Yes					0				0
32	6800025	CAMILLUS HEALTH CONCERN, INC.										
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes					0				0
34	100099	CAPE CANAVERAL HOSPITAL		3,344.81808				0.00130	221,838	221,838	221,838	221,838
35	119717	CAPE CORAL HOSPITAL		8,569.23002				0.00334	568,337	568,337	568,337	568,337
36	119806	CAPITAL REGIONAL MEDICAL CENTER		6,760.13068				0.00263	448,352	448,352	448,352	448,352
37	100366	CEDARS MEDICAL CENTER		7,515.56761				0.00293	498,455	498,455	498,455	498,455
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		6,432.05960				0.00250	426,594	426,594	426,594	426,594
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE										
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP										
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT										
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER										
43	279196	CITRUS COUNTY HEALTH DEPARTMENT										
44	6885713	CITRUS HEALTH NETWORK										
45	102199	CITRUS MEMORIAL HOSPITAL		5,557,861	6,391,540					6,391,540	6,391,540	6,391,540
46	100307	CLAY MEMORIAL HOSPITAL										
47	101966	CLEARWATER COMMUNITY HOSPITAL										
48	102202	CLEVELAND CLINIC HOSPITAL										
49	291528	COLLIER HEALTH SERVICES, INC.										
50	6839550	COLLIER HEALTH SERVICES										

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
51	120308	COLUMBIA HOSPITAL	418,878		10,669.53897	481,710				0.00415	707,636	1,189,346	1,189,346
52	295655	COMMUNITY HEALTH CENTERS OF PINELLA											
53	295655	COMMUNITY HC - J. R. CLARKE											
54	295655	COMMUNITY HEALTH CENTERS OF PINELLA											
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
56	295451	COMMUNITY HEALTH CENTERS, INC.											
57	105520	COMMUNITY HOSPITAL			8,597.69577					0.00335	570,225	570,225	570,225
58	109606	CORAL GABLES HOSPITAL			3,159.55059					0.00123	209,551	209,551	209,551
59	120405	CORAL SPRINGS MEDICAL CENTER	7,176,425		11,150.83766	8,252,889				0.00434	739,557	8,992,446	8,992,446
60	120049	DAYTONA MEDICAL CENTER											
61	110060	DEERING HOSPITAL											
62	120090	DELRAY MEDICAL CENTER	3,323,701			3,822,256						3,822,256	3,822,256
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	2,650.90753		0.07828	189,400	189,400				189,400
64	279251	DIXIE COUNTY HEALTH DEPARTMENT											
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,287.64967		0.03802	91,999	91,999				91,999
66	103543	DOCTORS' HOSPITAL - CORAL GABLES											
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	2,570.71791		0.07591	183,670	183,670				183,670
68	119954	DOCTORS HOSPITAL OF SARASOTA											
69	102776	DOUGLASS GARDENS HOSPITAL											
70	279269	DUVAL COUNTY HEALTH DEPARTMENT											
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			6,766.98309					0.00263	448,807	448,807	448,807
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTE											
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	141.25558		0.00417	10,092	10,092				10,092
74	102598	EDWARD WHITE HOSPITAL			2,389.80242					0.00093	158,499	158,499	158,499
75	102750	EMERALD COAST REHABILITATION HOSPIT											
76	102539	ENGLEWOOD COMMUNITY HOSPITAL											
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
78	101435	EVERGLADES REGIONAL MEDICAL CENTE											
79	295523	FAMILY HEALTH CENTER OF COLUMBIA CO											
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
81	117463	FAWCETT MEMORIAL HOSPITAL											
82	101206	FISHERMEN'S HOSPITAL		Yes					0				0
83	101877	FLORIDA HOSPITAL DELAND			9,256.42061					0.00360	613,914	613,914	613,914
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			4,767.10337					0.00186	316,169	316,169	316,169
85	101711	FLAGLER HOSPITAL	263,312		8,823.62841	302,809				0.00344	585,210	888,019	888,019
86	295744	FLORIDA COMMUNITY HEALTH CENTERS											
87	101893	FLORIDA HOSPITAL FLAGLER		Yes					0				0
88	100901	FLORIDA HOSPITAL HEARTLAND			8,367.03692					0.00326	554,927	554,927	554,927
89	102148	FLORIDA MEDICAL CENTER			10,434.56325					0.00406	692,052	692,052	692,052
90	102032	FLORIDA MEDICAL CENTER SOUTH											
91	101290	FLORIDA HOSPITAL	3,418,621		143,819.61359	3,931,414				0.05600	9,538,553	13,469,967	13,469,967
92	260011	FLORIDA STATE HOSPITAL											
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.											
94	101095	FLORIDA HOSPITAL WATERMAN	4,728,112		7,214.32062	5,437,329				0.00281	478,476	5,915,805	5,915,805
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,063.42307		0.03140	75,979	75,979				75,979
96	111325	FORT WALTON BEACH MEDICAL CENTER			8,296.87385					0.00323	550,274	550,274	550,274
97	260037	G. PIERCE WOOD HOSPITAL											
98	100811	GADSDEN COMMUNITY HOSPITAL											
99	102717	GENESIS REHABILITATION HOSPITAL											
100	101443	GLADES GENERAL HOSPITAL	1,953,641	Yes	4,666.28072	2,246,687	0.13779	333,393	2,580,080				2,580,080

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101	111368	GOLDEN GLADES REGIONAL MED CENTER											
102	101524	GOOD SAMARITAN MEDICAL CENTER	581,319		6,467.64879	668,517			0.00252	428,954	1,097,471		1,097,471
103	102253	GULF COAST HOSPITAL - FT. MYERS											
104	117617	GULF COAST MEDICAL CENTER - PANAMA C			9,178.54722				0.00357	608,749	608,749		608,749
105	100820	GULF PINES HOSPITAL											
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE											
107	120324	H. LEE MOFFIT CANCER CENTER			11,035.42926				0.00430	731,903	731,903		731,903
108	101842	HALIFAX HEALTH	22,109,886		21,149.95885	25,426,369			0.00823	1,402,729	26,829,098		26,829,098
109	101354	HEALTH CENTRAL	1,898,286		11,158.83420	2,183,029			0.00434	740,088	2,923,117		2,923,117
110	204811	HEALTH CENTRAL PARK											
111	6874291	HEALTHCARE FOR THE HOMELESS											
112	101885	HEALTHMARK REGIONAL MEDICAL CENTE		Yes	506.31488		0.01495	36,175	36,175				36,175
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CE			9,172.23060				0.00357	608,330	608,330		608,330
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			3,531.86556				0.00138	234,244	234,244		234,244
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes				0					0
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT											
117	100412	HIALEAH HOSPITAL			14,942.03612				0.00582	991,001	991,001		991,001
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,110.55393				0.00121	206,301	206,301		206,301
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
120	103551	HEALTHSOUTH REHAB OF SPRING HILL											
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH											
122	111791	HOLLYWOOD MEDICAL CENTER											
123	100081	HOLMES REGIONAL MEDICAL CENTER			28,656.91452				0.01116	1,900,613	1,900,613		1,900,613
124	100188	HOLY CROSS HOSPITAL											
125	102261	HOMESTEAD HOSPITAL			21,534.66712				0.00838	1,428,244	1,428,244		1,428,244
126	102709	HEALTHSOUTH HOSPITAL - MIAMI											
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS											
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN											
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS O											
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES											
131	108219	IMPERIAL POINT HOSPITAL	5,704,338		6,612.63186	6,559,989			0.00257	438,570	6,998,559		6,998,559
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	7,139,484		12,733.31061	8,210,407			0.00496	844,512	9,054,919		9,054,919
133	204161	JACKSON MEMORIAL LONG-TERM CARE CE											
134	101061	JACKSON HOSPITAL		Yes	3,409.53745		0.10068	243,602	243,602				243,602
135	100421	JACKSON MEMORIAL HOSPITAL	238,717,852		339,547.90745	274,525,530			0.13220	22,519,846	297,045,376		297,045,376
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CE											
137	101737	JAY HOSPITAL		Yes	1,050.70331		0.03103	75,070	75,070				75,070
138	279439	JEFFERSON COUNTY HEALTH DEPARTMEN											
139	101460	JFK MEDICAL CENTER	2,548,088		23,110.73650	2,930,301			0.00900	1,532,774	4,463,075		4,463,075
140	120294	JUPITER MEDICAL CENTER	331,149			380,821							
141	120138	KENDALL REGIONAL MEDICAL CENTER			14,408.90683				0.00561	955,642	955,642		955,642
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL											
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW											
146	103535	KINDRED HOSPITAL - OCALA											
147	102768	KINDRED HOSPITAL-ST. PETERSBURG											
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
149	108227	LAKE BUTLER HOSPITAL		Yes	991.86966		0.02929	70,866	70,866				70,866
150	563234	LAKE COUNTY HEALTH DEPARTMENT											

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151	119768	LAKE CITY MEDICAL CENTER																
152	101664	LAKE WALES MEDICAL CENTER			3,295.40608							0.00128	218,561		218,561		218,561	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			51,610.19498							0.02009	3,422,945		3,422,945		3,422,945	
154	103420	LAKEWOOD RANCH MEDICAL CENTER																
155	119741	LARGO MEDICAL CENTER																
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO																
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,152.53587							0.00123	209,086		209,086		209,086	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			19,109.62325							0.00744	1,267,408		1,267,408		1,267,408	
159	279463	LEE COUNTY HEALTH DEPARTMENT																
160	101109	LEE MEMORIAL HOSPITAL			4,430,834		35,765.13914	5,095,459				0.01393	2,372,052		7,467,511		7,467,511	
161	101079	LEESBURG REGIONAL MEDICAL CENTER			4,287,335		8,637.64934	4,930,435				0.00336	572,875		5,503,310		5,503,310	
162	101117	LEHIGH REGIONAL MEDICAL CENTER					1,789.47897					0.00070	118,684		118,684		118,684	
163	101192	LOWER KEYS HOSPITAL					5,247.56040					0.00204	348,034		348,034		348,034	
164	290408	MADISON COUNTY HEALTH DEPARTMENT																
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes		591.88744			0.01748	42,289	42,289						42,289	
166	295612	MANATEE COUNTY RURAL HEALTH SERVIC																
167	101168	MANATEE MEMORIAL HOSPITAL			3,709,365		21,307.89038	4,265,770				0.00830	1,413,204		5,678,974		5,678,974	
168	295612	MANATEE COUNTY RURAL HEALTH SERVIC																
169	295612	MANATEE COUNTY RURAL HEALTH SERVIC																
170	203475	MARIANNA CONVALESCENT CENTER																
171	101214	MARINERS HOSPITAL		Yes		1,162.75378			0.03433	83,075	83,075						83,075	
172	101184	MARTIN MEMORIAL MEDICAL CENTER				12,270.95335						0.00478	813,847		813,847		813,847	
173	101541	MEASE HOSPITAL - DUNEDIN				15,125.94916						0.00589	1,003,199		1,003,199		1,003,199	
174	120081	MEASE HOSPITAL - COUNTRYSIDE																
175	100200	MEMORIAL REGIONAL HOSPITAL			43,684,935		82,373.03196	50,237,675				0.03207	5,463,229		55,700,904		55,700,904	
176	101761	MEMORIAL HOSPITAL - SARASOTA			15,402,032		14,265.00000	17,712,337				0.00555	946,098		18,658,435		18,658,435	
177	201006	MEMORIAL MANOR																
178	102229	MEMORIAL HOSPITAL PEMBROKE			4,256,150		9,065.22107	4,894,573				0.00353	601,233		5,495,806		5,495,806	
179	102521	MEMORIAL HOSPITAL WEST			10,640,375		19,341.97239	12,236,431				0.00753	1,282,818		13,519,249		13,519,249	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE					13,586.98084					0.00529	901,130		901,130		901,130	
181	103454	MEMORIAL HOSPITAL MIRAMAR					6,984.04987					0.00272	463,203		463,203		463,203	
182	112798	MEMORIAL HOSPITAL OF TAMPA																
183	100439	MERCY HOSPITAL				9,972.97401						0.00388	661,438		661,438		661,438	
184	100706	METHODIST HOSPITAL, INC.																
185	100544	METROPOLITAN HOSPITAL																
186	295442	MIAMI BEACH COM. HEALTH CTR																
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTE																
188	295442	MIAMI BEACH CHC																
189	100609	MIAMI CHILDRENS HOSPITAL				41,664.87743						0.01622	2,763,341		2,763,341		2,763,341	
190	100447	MIAMI HEART INSTITUTE																
191	101583	MORTON F. PLANT HOSPITAL			4,253,755		19,882.79075	4,891,818				0.00774	1,318,687		6,210,505		6,210,505	
192	100463	MT. SINAI MEDICAL CENTER					18,093.96791					0.00704	1,200,047		1,200,047		1,200,047	
193	101176	MUNROE REGIONAL MEDICAL CENTER			1,589,654		15,492.53419	1,828,102				0.00603	1,027,512		2,855,614		2,855,614	
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENT																
195	140442	NORTH DADE HEALTH CENTER (JMH)																
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT																
197	100315	NAPLES COMMUNITY HOSPITAL				23,691.87694						0.00922	1,571,317		1,571,317		1,571,317	
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes		417.27677			0.01232	29,813	29,813						29,813	
199	6879551	NORTHEAST FL HEALTH SERVICES																
200	260029	N.E. FLORIDA STATE HOSPITAL																

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201	101508	NORTH BAY HOSPITAL			3,939.06845					0.00153	261,251	261,251	261,251
202	100218	NORTH BROWARD MEDICAL CENTER	14,720,872		18,367.84623	16,929,003				0.00715	1,218,211	18,147,214	18,147,214
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,483.74070					0.00136	231,052	231,052	231,052
204	100498	NORTH SHORE MEDICAL CENTER			24,615.32448					0.00958	1,632,563	1,632,563	1,632,563
205	102571	NORTHRIDGE MEDICAL CENTER											
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			8,344.59376					0.00325	553,439	553,439	553,439
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes	1,458.73491		0.04307	104,222	104,222				104,222
208	104591	NORTHWEST REGIONAL HOSPITAL			7,441.18172					0.00290	493,522	493,522	493,522
209	120073	OAK HILL HOSPITAL											
210	109886	OCALA REGIONAL MEDICAL CENTER	1,218,918		7,535.20999	1,401,756				0.00293	499,758	1,901,514	1,901,514
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
212	279587	ORANGE COUNTY HEALTH DEPARTMENT											
213	111741	ORANGE PARK MEDICAL CENTER			10,535.80313					0.00410	698,766	698,766	698,766
214	101338	ORLANDO REGIONAL MEDICAL CENTER	3,418,621		118,155.27972	3,931,414				0.04600	7,836,416	11,767,830	11,767,830
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			13,670.48464					0.00532	906,668	906,668	906,668
218	212032	PALM BEACH COUNTY HOME											
219	102105	PALM BEACH GARDENS MEDICAL CENTER	273,942			315,033						315,033	315,033
220	102245	PALM BEACH REGIONAL HOSPITAL											
221	100536	PALM SPRINGS GENERAL HOSPITAL											
222	104604	PALMETTO GENERAL HOSPITAL			21,786.23116					0.00848	1,444,929	1,444,929	1,444,929
223	120111	PALMS OF PASADENA HOSPITAL											
224	120260	PALMS WEST HOSPITAL	459,904		12,666.77500	528,890				0.00493	840,099	1,368,989	1,368,989
225	6896936	PANCARE HEALTH CENTER											
226	111414	PARK MEDICAL CENTER											
227	102385	PARKWAY REGIONAL MEDICAL CENTER											
228	100102	PARRISH MEDICAL CENTER	845,605		7,458.84012	972,446				0.00290	494,693	1,467,139	1,467,139
229	109592	PASCO REGIONAL MEDICAL CENTER			2,001.45080					0.00078	132,742	132,742	132,742
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			5,816.72076					0.00226	385,783	385,783	385,783
231	101851	MEDICAL CENTER-PENINSULA											
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,059,696		4,057.83317	2,368,650				0.00158	269,128	2,637,778	2,637,778
233	120251	PINECREST REHABILITATION HOSPITAL											
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
235	120006	PLANTATION GENERAL HOSPITAL			22,709.28646					0.00884	1,506,149	1,506,149	1,506,149
236	279633	POLK COUNTY HEALTH DEPARTMENT											
237	101681	POLK GENERAL HOSPITAL											
238	102237	POMPANO BEACH MEDICAL CENTER											
239	295507	PREMIER COMMUNITY HEALTHCARE											
240	101311	PRINCETON HOSPITAL											
241	113514	PUTNAM COMMUNITY MEDICAL CENTER			3,466.40722					0.00135	229,903	229,903	229,903
242	119750	RAULERSON HOSPITAL		Yes					0				0
243	202533	THE ROHR HOME											
244	295434	RURAL HEALTH CARE - FMDC											
245	260045	SOUTH FLORIDA STATE HOSPITAL											
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
247	103233	SACRED HOSPITAL ON THE EMERALD COA			1,942.65139					0.00076	128,843	128,843	128,843
248	100765	SACRED HEART HOSPITAL	738,472		41,333.16736	849,243				0.01609	2,741,341	3,590,584	3,590,584
249	101745	SANTA ROSA MEDICAL CENTER			2,765.69255					0.00108	183,429	183,429	183,429
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT											

Model 12a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
251	120014	SEBASTIAN HOSPITAL																
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO																
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CT																
254	103373	SELECT SPECIALTY HOSPITAL MIAMI																
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL			2,690.96232							0.00105	178,473		178,473		178,473	
256	100676	SHANDS AT JACKSONVILLE	13,958,525		90,217.54487	16,052,304						0.03513	5,983,501		22,035,805		22,035,805	
257	100013	SHANDS AT AGH																
258	100331	SHANDS AT LAKE SHORE	2,059,696	Yes	7,203.59805	2,368,650	0.21271	514,677	2,883,327								2,883,327	
259	101796	SHANDS AT LIVE OAK		Yes	1,367.46792		0.04038	97,702	97,702								97,702	
260	100072	SHANDS AT STARKE		Yes	1,642.63133		0.04850	117,361	117,361								117,361	
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		92,947.04249	4,393,771						0.03619	6,164,530		10,558,301		10,558,301	
262	103284	SISTER EMMANUEL HOSPITAL																
263	119946	SOUTH BAY HOSPITAL																
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,258,992		7,334.35499	1,447,841						0.00286	486,437		1,934,278		1,934,278	
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,096,200		4,045.29124	3,560,630						0.00158	268,296		3,828,926		3,828,926	
266	100587	SOUTH MIAMI HOSPITAL			15,948.37075							0.00621	1,057,744		1,057,744		1,057,744	
267	100595	SOUTH SHORE HOSPITAL																
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE																
269	102466	SPRING HILL REGIONAL HOSPITAL																
270	120227	SAINT ANTHONY'S HOSPITAL	4,253,755		10,878.44284	4,891,818						0.00424	721,491		5,613,309		5,613,309	
271	120022	ST. CATHERINE'S REHABILITATION HOSPITAL																
272	103462	ST CLOUD REGIONAL MEDICAL CENTER																
273	102407	ST. JOHN'S REHABILITATION HOSPITAL																
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK																
275	6867286	ST. JOSEPH CARE OF FLORIDA																
276	100978	ST. JOSEPH'S HOSPITAL	8,695,636		70,636.32700	9,999,982						0.02750	4,684,815		14,684,797		14,684,797	
277	119971	ST. LUCIE MEDICAL CENTER			5,737.59859							0.00223	380,535		380,535		380,535	
278	101486	ST. MARY'S HOSPITAL	4,519,077		58,284.28212	5,196,939						0.02269	3,865,590		9,062,529		9,062,529	
279	120103	ST. PETERSBURG GENERAL HOSPITAL			8,228.53026							0.00320	545,741		545,741		545,741	
280	100731	SAINT VINCENT'S HEALTH SYSTEM			17,876.93921							0.00696	1,185,653		1,185,653		1,185,653	
281	100722	SAINT LUKE'S HOSPITAL																
282	101591	SUN COAST HOSPITAL																
283	295230	SUNCOAST CHC																
284	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)																
285	295230	SUNCOAST COMM HEALTH CTR																
286	119962	SUNLAND - MARIANNA																
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE																
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			10,497.45953							0.00409	696,223		696,223		696,223	
289	119920	TACACHALE DAHLIA HOSPITAL																
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			26,619.16305							0.01036	1,765,464		1,765,464		1,765,464	
291	295485	TAMPA FAMILY HEALTH CENTER																
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)																
293	295485	TAMPA FAMILY HEALTH CTR.																
294	100994	TAMPA GENERAL HOSPITAL	13,020,885		82,213.12549	14,974,017						0.03201	5,452,624		20,426,641		20,426,641	
295	295477	THOMAS E. LANGLEY MEDICAL CENTER																
296	119849	TOWN & COUNTRY HOSPITAL			2,708.22486							0.00105	179,618		179,618		179,618	
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTER																
298	295060	TRENTON MEDICAL CENTER, INC.																
299	100838	TRINITY COMMUNITY HOSPITAL		Yes					0									0
300	101257	TWIN CITIES HOSPITAL																

Model 12a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)		RL = (Sel(RI)+RK)
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS											
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL		2,521.04025					0.00098	167,203	167,203	167,203	
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP		19,780.24542					0.00770	1,311,886	1,311,886	1,311,886	
304	112801	UNIVERSITY HOSPITAL		4,680.31222					0.00182	310,412	310,412	310,412	
305	102679	VENCOR HOSPITAL - NORTH FLORIDA											
306	119733	VENICE HOSPITAL											
307	103179	THE VILLAGES REGIONAL HOSPITAL											
308	120243	WEST BOCA MEDICAL CENTER	131,577	8,006.35765	151,314				0.00312	531,006	682,320	682,320	
309	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,286.32359					0.00595	1,013,835	1,013,835	1,013,835	
310	113212	WEST FLORIDA HOSPITAL		6,482.50433					0.00252	429,939	429,939	429,939	
311	101702	WEST GABLES REHABILITATION HOSPITAL											
312	279765	WALTON COUNTY HEALTH DEPARTMENT											
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Yes					0				0	
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	677,301	8,921.41573	778,896				0.00347	591,695	1,370,591	1,370,591	
315	100625	WESTCHESTER GENERAL HOSPITAL		12,721.18132					0.00495	843,707	843,707	843,707	
316	112305	WESTSIDE REGIONAL MEDICAL CENTE											
317	101699	WINTER HAVEN HOSPITAL		14,453.10678					0.00563	958,574	958,574	958,574	
318	101362	WINTER PARK MEMORIAL HOSPITAL											
319	100111	WUESTHOFF HOSPITAL		9,442.60068					0.00368	626,262	626,262	626,262	
320	103209	WUESTHOFF MEDICAL CENTER - MELBOUR											
320		Undetermined											
		Totals	558,485,802	2,602,260,00710	642,258,675		2,419,573	7,034,910	1.00000	170,343,726	807,987,064	815,021,974	

Model 12a - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	8,445,136	2,560,518	11,005,654	20,477				400,000	420,477	11,426,131	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		129,770	129,770							129,770	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		753,627	753,627							753,627	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		290,520	290,520							290,520	
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,566,966	2,566,966							2,566,966	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	315,960	1,150,225	1,466,185							1,466,185	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	2,965,089	3,215,089							3,215,089	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,190	120,188	266,378					329,010	329,010	595,388	
120413	BARTOW MEMORIAL HOSPITAL	POLK		240,669	240,669							240,669	
100064	BAY MEDICAL CENTER	BAY		6,360,539	6,360,539	4,187,090						10,547,629	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	461,554	11,549,841	12,011,395			1,650,000			4,187,090	13,661,395	
101834	BERT FISH MEDICAL CENTER	VOLUSIA		157,070	157,070							157,070	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,750,619	2,750,619							2,750,619	
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,374,933	1,374,933							1,374,933	
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		920,917	920,917							920,917	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	82,924,491	85,233,771	22,910,500	2,102,425	1,650,000			26,662,925	111,896,696	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349	163,349	163,349					357,089	357,089	520,438	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464	177,464	177,464	83,333				383,585	466,918	644,382	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		221,838	221,838							221,838	
119717	CAPE CORAL HOSPITAL	LEE		568,337	568,337	1,715,640					1,715,640	2,283,977	
100366	CEDARS MEDICAL CENTER	DADE		498,455	498,455	16,385					16,385	514,840	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		426,594	426,594							426,594	
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,391,540	6,391,540							6,391,540	
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		1,189,346	1,189,346							1,189,346	
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		570,225	570,225							570,225	
105520	RICHEY	PASCO		570,225	570,225							570,225	
109606	CORAL GABLES HOSPITAL	DADE		209,551	209,551							209,551	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		8,992,446	8,992,446	2,204,454	145,652				2,350,106	11,342,552	
109592	DADE CITY HOSPITAL	PASCO		132,742	132,742							132,742	
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	3,822,256	4,314,824							4,314,824	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	267,093	189,400	456,493	1,268				601,109	602,377	1,058,870	
103543	DOCTORS' HOSPITAL - CORAL GABLES												
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	202,426	91,999	294,425	83,333				455,574	538,907	833,332	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	263,786	183,670	447,456					593,665	593,665	1,041,121	
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,189,840	10,092	1,199,932	83,333				2,619,881	2,703,214	3,903,146	
102598	EDWARD WHITE HOSPITAL	PINELLAS		158,499	158,499							158,499	
	EMERALD COAST REHABILITATION HOSPITAL												
102750	HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	175,953		175,953					384,345	384,345	560,298	
101711	FLAGLER HOSPITAL	ST JOHNS		888,019	888,019							888,019	
101290	FLORIDA HOSPITAL	ORANGE	41,488	13,469,967	13,511,455			1,650,000			1,650,000	15,161,455	
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		554,927	554,927							554,927	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920	75,979	236,899					351,834	351,834	588,733	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084		143,084					313,266	313,266	456,350	
101096	FLORIDA HOSPITAL WATERMAN	LAKE		5,915,805	5,915,805							5,915,805	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		448,807	448,807							448,807	
102148	FLORIDA MEDICAL CENTER	BROWARD		692,052	692,052							692,052	
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		550,274	550,274							550,274	
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	198,948		198,948	83,333				434,068	517,401	716,349	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	267,726	2,580,080	2,847,806	572,118				602,533	1,174,651	4,022,457	
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,097,471	1,097,471							1,097,471	
117617	GULF COAST HOSPITAL	BAY		608,749	608,749							608,749	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600	
100820	GULF PINES HOSPITAL												

Model 12a - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		731,903	731,903							731,903	
119750	H.H. RAULERSON	OKEECHOBEE	189,174		189,174							189,174	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	315,960	26,829,098	27,145,058	6,800,377		1,650,000				8,450,377	35,595,435
101354	HEALTH CENTRAL	ORANGE		2,923,117	2,923,117	2,648,715						2,648,715	5,571,832
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	133,354	36,175	169,529					292,222	292,222	461,751	
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		209,086	209,086								209,086
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		608,330	608,330								608,330
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		234,244	234,244								234,244
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121		180,121	83,333				393,357	476,690	656,811	
100412	HIALEAH HOSPITAL	DADE		991,001	991,001	9,037					9,037	1,000,038	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		206,301	206,301								206,301
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	315,960	1,900,613	2,216,573								2,216,573
102261	HOMESTEAD HOSPITAL	DADE		1,428,244	1,428,244	5,663					5,663	1,433,907	
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	6,998,559	7,535,048	2,707,787	277,883				2,985,670	10,520,718	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,054,919	9,054,919								9,054,919
101061	JACKSON HOSPITAL	JACKSON	181,493	243,602	425,095	83,333				408,461	491,794	916,889	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	297,045,376	301,806,662	64,180,025	2,358,498		17,004,780		83,543,303	385,349,965	
101737	JAY HOSPITAL	SANTA ROSA	169,038	75,070	244,108					380,428	380,428	624,536	
101460	JFK MEDICAL CENTER	PALM BEACH		4,463,075	4,463,075								4,463,075
120294	JUPITER MEDICAL CENTER	PALM BEACH		380,821	380,821								380,821
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		955,642	955,642								955,642
108227	LAKE BUTLER HOSPITAL	UNION	569,046	70,866	639,912								639,912
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								1,249,537	1,249,537	1,889,449	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		218,561	218,561								218,561
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	315,960	3,422,945	3,738,905								3,738,905
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE											
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	315,960	1,267,408	1,583,368								1,583,368
101109	LEE MEMORIAL HOSPITAL	LEE	1,202,856	7,467,511	8,670,367	8,164,569					8,164,569	16,834,936	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,503,310	5,503,310								5,503,310
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		118,684	118,684								118,684
101192	LOWER KEYS HOSPITAL	MONROE		348,034	348,034								348,034
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	115,028	42,289	157,317					258,878	258,878	416,195	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,678,974	5,678,974								5,678,974
101214	MARINERS HOSPITAL	MONROE	154,746	83,075	237,821					348,266	348,266	586,087	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		813,847	813,847								813,847
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		1,003,199	1,003,199								1,003,199
101851	MEDICAL CENTER-PENINSULA												
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		380,535	380,535								380,535
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		18,658,435	18,658,435	2,323,318					2,323,318	20,981,753	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		613,914	613,914								613,914
103454	MEMORIAL HOSPITAL MIRAMAR			463,203	463,203	83,333	47,432				130,765	593,968	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,495,806	5,495,806	83,333	94,865					178,198	5,674,004
102521	MEMORIAL HOSPITAL WEST	BROWARD		13,519,249	13,519,249	3,209,087	218,707					3,427,794	16,947,043
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		901,130	901,130								901,130
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	55,700,904	57,926,950	17,904,759	1,476,349				19,381,108	77,308,058	
100439	MERCY HOSPITAL	DADE		661,438	661,438								661,438
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	9,576,286	2,763,341	12,339,627	23,580				400,000	423,580	12,763,207	
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,210,505	6,210,505			1,650,000			1,650,000	7,860,505	
100463	MT. SINAI MEDICAL CENTER	DADE		1,200,047	1,200,047				4,801,810		4,801,810	6,001,857	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,855,614	2,855,614								2,855,614
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	1,571,317	1,759,651								1,759,651
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689	29,813	200,502					384,148	384,148	584,650	
101508	NORTH BAY MEDICAL CENTER	PASCO		261,251	261,251								261,251
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	315,960	18,147,214	18,463,174	10,020,617	235,941					10,256,558	28,719,732
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA											
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		231,052	231,052								231,052
100498	NORTH SHORE MEDICAL CENTER	DADE	4,712,475	1,632,563	6,345,038	11,666					11,666	6,356,704	
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		553,439	553,439								553,439
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	216,057	104,222	320,279	83,333				486,250	569,583	889,862	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		493,522	493,522								493,522
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,901,514	1,901,514								1,901,514

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Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
111741	ORANGE PARK MEDICAL CENTER	CLAY		698,766	698,766							698,766	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	11,767,830	16,532,882				5,215,470		5,215,470	21,748,352	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		906,668	906,668							906,668	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		315,033	315,033							315,033	
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											
104604	PALMETTO GENERAL HOSPITAL	DADE		1,444,929	1,444,929	12,088		1,650,000				1,662,088	3,107,017
120111	PALMS OF PASADENA HOSPITAL	PINELLAS											
120260	PALMS WEST HOSPITAL	PALM BEACH		1,368,989	1,368,989								1,368,989
100544	PAN AMERICAN HOSPITAL	DADE											
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,467,139	1,467,139	1,154,419						1,154,419	2,621,558
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,637,778	2,637,778								2,637,778
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,110,825	1,506,149	5,616,974	11,300						11,300	5,628,274
101681	POLK GENERAL HOSPITAL												
102237	POMPANO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		229,903	229,903								229,903
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT												
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	3,590,584	4,410,992	18,061						18,061	4,429,053
103233	SACRED HEART OF THE EMERALD COAST	WALTON		128,843	128,843								128,843
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,613,309	5,613,309								5,613,309
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		385,783	385,783								385,783
100722	SAINT LUKE'S HOSPITAL	DUVAL											
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		545,741	545,741								545,741
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,185,653	1,185,653			1,650,000				1,650,000	2,835,653
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		183,429	183,429								183,429
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		178,473	178,473								178,473
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	22,035,805	56,927,351	21,898	2,017,321		13,312,610			15,351,829	72,279,180
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,956	2,863,327	3,168,283	3,087				641,310		644,397	3,812,680
101796	SHANDS AT LIVE OAK	SUWANNEE	349,400	97,702	447,102					786,346		786,346	1,233,448
100072	SHANDS AT STARKE	BRADFORD	245,733	117,361	363,094					553,036		553,036	916,130
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	17,928,660	10,558,301	28,486,961	38,325	241,127		15,248,572			15,528,024	44,014,985
103284	SISTER EMMANUEL HOSPITAL	DADE											
119946	South Bay Hospital	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,934,278	1,934,278								1,934,278
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,828,926	3,828,926								3,828,926
100587	SOUTH MIAMI HOSPITAL	DADE		1,057,744	1,057,744								1,057,744
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		696,223	696,223	1,068,329						1,068,329	1,764,552
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST. CLOUD REGIONAL MEDICAL CENTER												
120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	14,684,797	15,193,217	29,094						29,094	15,222,311
101486	ST. MARY'S HOSPITAL	PALM BEACH	8,734,918	9,062,529	17,797,447	20,920						20,920	17,818,367
101591	SUN COAST HOSPITAL	PINELLAS											
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119906	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON		448,352	448,352								448,352
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	356,943	1,765,464	2,122,407			1,650,000				1,650,000	3,772,407
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	20,426,641	35,761,773				10,547,930			10,547,930	46,309,703
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		179,618	179,618								179,618
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707					409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA											
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		167,203	167,203								167,203
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		1,311,886	1,311,886								1,311,886
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		310,412	310,412								310,412
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE											
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												

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SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		316,169	316,169							316,169	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,370,591	1,370,591							1,370,591	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		682,320	682,320							682,320	
260053	WEST FLORIDA COMMUNITY CARE CENTER			1,013,835	1,013,835							1,013,835	
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		429,939	429,939							429,939	
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE	3,043,950	843,707	3,887,657	7,924					7,924	3,895,581	
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		958,574	958,574							958,574	
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		626,262	626,262							626,262	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE undermined	BREVARD							2,000,000			2,000,000	
Total Hospital Provider Access Systems			133,911,026	815,021,974	948,933,000	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,207,521,090
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion -GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			133,911,026	815,021,974	1,000,250,014	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,258,838,104

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SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			January 2010 rates		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	145,889		145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	21,833,605	4,074,908	25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	DADE	133,458	2,959,857	3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	18,995,634	1,868,657	20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,723,891	752,325	6,476,216
100641	BAPTIST MEDICAL CENTER	DUVAL	9,796,656	128,543	9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,682,737	1,408,401	5,091,138
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,597,168		7,597,168
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	5,556,633		5,556,633
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	5,413,516		5,413,516
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,225,750	26,400	2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	15,241,278	3,088,578	18,329,856
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,676,867	193,756	4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,304,038	285,695	1,589,733
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,192,234	111,387	1,303,621
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	33,397,181	2,057,871	35,455,052
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD			
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,737,539	214,795	4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,917,008	319,641	3,236,649
100820	GULF PINES HOSPITAL				

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Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			January 2010 rates		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	436,746	3,702,529	4,139,275
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	8,485,707	671,127	9,156,834
101354	HEALTH CENTRAL	ORANGE	1,797,354	332,029	2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,412,059	28,272	1,440,331
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	3,377,320	14,480	3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,455,306	435,585	7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,645,369	60,331	7,705,700
102261	HOMESTEAD HOSPITAL	DADE	9,902,420	388,283	10,290,703
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,302,620	57,420	1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	135,098,140	3,355,321	138,453,461
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	4,807,838	21,660	4,829,498
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	5,429,269		5,429,269
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,708,941	1,486,167	12,195,108
103420	LAKELAND RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,362,704	36,617	5,399,321
101109	LEE MEMORIAL HOSPITAL	LEE	9,233,676	52,149	9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,734,591	257,460	1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	5,801,274	80,902	5,882,176
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,141,205	47,279	1,188,484
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	18,750,892	3,698,383	22,449,275
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	17,446,998	3,205,145	20,652,143
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,547,161	1,182,335	11,729,496
100463	MT. SINAI MEDICAL CENTER	DADE	5,609,859	217,186	5,827,045
101176	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,975,099	1,252,400	10,227,499
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,449,144	17,680	3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	9,167,380	1,264,801	10,432,181
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,850,676	23,766	2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			

Model 12 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			January 2010 rates		
			InPatient	Outpatient	Total
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	35,538,281	3,159,578	38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	4,154,536	430,402	4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	10,857,016	101,777	10,958,793
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,863,068	807,677	4,670,745
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	6,556,912	22,767	6,579,679
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	10,260,640	741,419	11,002,059
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,947,435	680,562	3,627,997
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,294,043	64,844	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,379,833	139,581	2,519,414
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,452,548	20,022	2,472,570
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119898	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	13,474,086	5,613,098	19,087,184
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	26,468,249	6,542,582	33,010,831
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,510,123	71,415	1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST. CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16,629,522		16,629,522
101486	ST. MARY'S HOSPITAL	PALM BEACH	12,460,773	1,416,016	13,876,789
101591	SUN COAST HOSPITAL	PINELLAS	614,660	23,007	637,667
119862	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,860,123	212,014	9,072,137
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	29,104,027	2,041,639	31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	379,515	2,167,513	2,547,028
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				

Model 12 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03,04,05)		
			January 2010 rates		
			InPatient	Outpatient	Total
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	846,375	150,283	996,658
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	2,051,765	2,983	2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	5,127,581	22,262	5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE undermined	BREVARD			
Total Hospital Provider Access Systems			640,331,941	63,811,562	704,143,503
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion -GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			640,331,941	63,811,562	704,143,503

Model 12a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	8,305,837	-	8,305,837
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	8,055,450	-	8,055,450
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	19,344,878	-	-	19,344,878
100129	Broward General Medical Center	Broward	03 04 05	28.578%	775,298	-	-	775,298
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,071,326	1,071,326
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,647,576	1,647,576
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	-	-
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	6,656,472	-	-	6,656,472
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	1,016,392	-	-	1,016,392
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	-	-
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	3,521,302	-	-	3,521,302
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	991,443	991,443
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-

Model 12a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	371,542	371,542
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	667,830	-	-	667,830
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	369,179	-	-	369,179
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-

Model 12a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	795,073	-	-	795,073
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	353,745	-	-	353,745
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	463,729	463,729
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	199,218	199,218
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	92,188	92,188
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	162,995	162,995
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	332,092	332,092
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	529,853	529,853
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-

Model 12a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	66,334	66,334
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,207,542	-	-	1,207,542
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,222,236	1,222,236
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	784,516	784,516
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	334,295	334,295
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-

Model 12a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	246,579	246,579
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	71,105	71,105
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	155,589	155,589
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	298,090	298,090
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	94,178	94,178
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	227,323	227,323
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cent	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	-	-

Model 12a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	61,647	61,647
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	110,330	110,330
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	49,707	49,707
101214	Mariners Hospital	Monroe		0.000%	-	-	254,070	254,070
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	270,754	270,754
103454	Memorial Hospital Miramar	Broward	05	8.638%	649,619	-	-	649,619
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					35,357,331	16,361,288	10,108,714	61,827,332

"Safety Net" Screen Threshold 0.00%

Model 12a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						145,889		145,889	145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				11,005,654	420,477	25,908,513	8,305,837	45,640,481	45,640,481
116483	ANN BATES LEACH EYE HOSPITAL	DADE				129,770		3,093,315		3,223,085	3,223,085
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				753,627				753,627	753,627
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				290,520				290,520	290,520
100358	BAPTIST HOSPITAL - MIAMI	DADE				2,566,966		20,864,291		23,431,257	23,431,257
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,466,185		6,476,216		7,942,401	7,942,401
100641	BAPTIST MEDICAL CENTER	DUVAL				3,215,089		9,925,199		13,140,288	13,140,288
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				266,378	329,010		529,853	1,125,241	1,125,241
120413	BARTOW MEMORIAL HOSPITAL	POLK				240,669				240,669	240,669
100064	BAY MEDICAL CENTER	BAY		4,283,140	4,283,140	6,360,539	4,187,090	5,091,138		15,638,767	11,355,627
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	8,507,513	9,069,890	12,011,395	1,650,000	7,597,168		21,258,563	12,188,673
101834	BERT FISH MEDICAL CENTER	VOLUSIA				157,070				157,070	157,070
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		837,077	837,077	2,750,619		5,556,633		8,307,252	7,470,175
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				1,374,933		5,413,516		6,788,449	6,788,449
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				920,917		2,252,150		3,173,067	3,173,067
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	67,504,340	84,337,333	85,233,771	26,662,925	18,329,856	775,298	131,001,850	46,664,517
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				163,349	357,089		71,105	591,543	591,543
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				177,464	466,918		61,647	706,029	706,029
100099	CAPE CANAVERAL HOSPITAL	BREVARD				221,838				221,838	221,838
119717	CAPE CORAL HOSPITAL	LEE				568,337	1,715,640			2,283,977	2,283,977
100366	CEDARS MEDICAL CENTER	DADE				498,455	16,385	4,870,623		5,385,463	5,385,463
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				426,594				426,594	426,594
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		5,557,861	5,557,861	6,391,540				6,391,540	833,679
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		418,878	418,878	1,189,346		1,589,733		2,779,079	2,360,201
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				570,225				570,225	570,225
109606	CORAL GABLES HOSPITAL	DADE				209,551		1,303,621		1,513,172	1,513,172
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	7,176,425	8,239,192	8,992,446	2,350,106		795,073	12,137,625	3,898,433
109592	DADE CITY HOSPITAL	PASCO				132,742				132,742	132,742
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,323,701	3,323,701	4,314,824				4,314,824	991,123
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				456,493	602,377		991,443	2,050,313	2,050,313
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				294,425	538,907		371,542	1,204,874	1,204,874
103543	DOCTORS' HOSPITAL - CORAL GABLES										
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				447,456	593,665		463,729	1,504,850	1,504,850
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,199,932	2,703,214		155,589	4,058,735	4,058,735
102598	EDWARD WHITE HOSPITAL	PINELLAS				158,499				158,499	158,499
101206	FISHERMEN'S HOSPITAL	MONROE				175,953	384,345		110,330	670,628	670,628
101711	FLAGLER HOSPITAL	ST JOHNS		263,312	263,312	888,019				888,019	624,707
101290	FLORIDA HOSPITAL	ORANGE		3,418,621	3,418,621	13,511,455	1,650,000	35,455,052		50,616,507	47,197,886
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				554,927				554,927	554,927
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,899	351,834		227,323	816,056	816,056
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				143,084	313,266			456,350	456,350
101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,728,112	4,728,112	5,915,805				5,915,805	1,187,693
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				448,807				448,807	448,807

Model 12a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102148	FLORIDA MEDICAL CENTER	BROWARD				692,052				692,052	692,052
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917			3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				550,274				550,274	550,274
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				198,948	517,401		94,178	810,527	810,527
101443	GLADES GENERAL HOSPITAL	PALM BEACH		1,953,641	1,953,641	2,847,806	1,174,651		1,071,326	5,093,783	3,140,142
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		581,319	581,319	1,097,471				1,097,471	516,152
117617	GULF COAST HOSPITAL	BAY				608,749		4,952,334		5,561,083	5,561,083
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		462,600	3,236,649		3,699,249	3,508,341
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				731,903		4,139,275		4,871,178	4,871,178
119750	H.H. RAULERSON	OKEECHOBEE				189,174			784,516	973,690	973,690
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	22,109,886	26,649,355	27,145,058	8,450,377	9,156,834		44,752,269	18,102,914
101354	HEALTH CENTRAL	ORANGE		1,898,286	1,898,286	2,923,117	2,648,715	2,129,383		7,701,215	5,802,929
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				169,529	292,222		199,218	660,969	660,969
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				209,086		1,440,331		1,649,417	1,649,417
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				608,330		3,391,800		4,000,130	4,000,130
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				234,244				234,244	234,244
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				180,121	476,690		246,579	903,390	903,390
100412	HIALEAH HOSPITAL	DADE				991,001	9,037	7,890,891		8,890,929	8,890,929
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				206,301				206,301	206,301
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				2,216,573		7,705,700		9,922,273	9,922,273
102261	HOMESTEAD HOSPITAL	DADE				1,428,244	5,663	10,290,703		11,724,610	11,724,610
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	5,704,338	6,920,885	7,535,048	2,985,670	1,360,040	353,745	12,234,503	5,313,618
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		7,139,484	7,139,484	9,054,919				9,054,919	1,915,435
101061	JACKSON HOSPITAL	JACKSON				425,095	491,794		1,222,236	2,139,125	2,139,125
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	238,717,852	284,750,250	301,806,662	83,543,303	138,453,461	19,344,878	543,148,304	258,398,054
101737	JAY HOSPITAL	SANTA ROSA				244,108	380,428		162,995	787,531	787,531
101460	JFK MEDICAL CENTER	PALM BEACH		2,548,088	2,548,088	4,463,075		4,829,498		9,292,573	6,744,485
120294	JUPITER MEDICAL CENTER	PALM BEACH		331,149	331,149	380,821				380,821	49,672
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				955,642		5,429,269		6,384,911	6,384,911
108227	LAKE BUTLER HOSPITAL	UNION				639,912	1,249,537		92,188	1,981,637	1,981,637
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				218,561				218,561	218,561
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				3,738,905		12,195,108		15,934,013	15,934,013
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,583,368		5,399,321		6,982,689	6,982,689
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	4,430,834	10,051,411	8,670,367	8,164,569	9,285,825		26,120,761	16,069,350
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		4,287,335	4,287,335	5,503,310				5,503,310	1,215,975
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				118,684				118,684	118,684
101192	LOWER KEYS HOSPITAL	MONROE				348,034		1,992,051		2,340,085	2,340,085
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				157,317	258,878		49,707	465,902	465,902
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		3,709,365	3,709,365	5,678,974		5,882,176		11,561,150	7,851,785
101214	MARINERS HOSPITAL	MONROE				237,821	348,266		254,070	840,157	840,157
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				813,847				813,847	813,847

Model 12a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions						
			IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910	
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				1,003,199				1,003,199	1,003,199	
101851	MEDICAL CENTER-PENINSULA											
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				380,535				380,535	380,535	
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		15,402,032	15,402,032	18,658,435	2,323,318			20,981,753	5,579,721	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				613,914				613,914	613,914	
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				463,203	130,765		649,619	1,243,587	1,243,587	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		4,256,150	4,256,150	5,495,806	178,198	1,188,484	369,179	7,231,667	2,975,517	
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	10,640,375	12,083,931	13,519,249	3,427,794		1,207,542	18,154,585	6,070,654	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				901,130				901,130	901,130	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	43,684,935	55,034,830	57,926,950	19,381,108	22,449,275	3,521,302	103,278,635	48,243,805	
100439	MERCY HOSPITAL	DADE				661,438				661,438	661,438	
100609	MIAMI CHILDRENS HOSPITAL	DADE				12,339,627	423,580	20,652,143	8,055,450	41,470,800	41,470,800	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,253,755	4,816,132	6,210,505	1,650,000	11,729,496		19,590,001	14,773,869	
100463	MT. SINAI MEDICAL CENTER	DADE				1,200,047	4,801,810	5,827,045		11,828,902	11,828,902	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,589,654	1,589,654	2,855,614				2,855,614	1,265,960	
260029	N.E. FLORIDA STATE HOSPITAL											
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,759,651		10,227,499		11,987,150	11,987,150	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				200,502	384,148		66,334	650,984	650,984	
101508	NORTH BAY MEDICAL CENTER	PASCO				261,251				261,251	261,251	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	14,720,872	18,894,215	18,463,174	10,256,558	3,466,824	667,830	32,854,386	13,960,171	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				231,052				231,052	231,052	
100498	NORTH SHORE MEDICAL CENTER	DADE				6,345,038	11,666	10,432,181		16,788,885	16,788,885	
102571	NORTHTRIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				553,439		2,874,442		3,427,881	3,427,881	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				320,279	569,583		298,090	1,187,952	1,187,952	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				493,522				493,522	493,522	
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,218,918	1,218,918	1,901,514				1,901,514	682,596	
111741	ORANGE PARK MEDICAL CENTER	CLAY				698,766				698,766	698,766	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	3,418,621	6,177,749	16,532,882	5,215,470	38,697,859		60,446,211	54,268,462	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				906,668		4,584,938		5,491,606	5,491,606	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		273,942	273,942	315,033				315,033	41,091	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE				1,444,929	1,662,088	10,958,793		14,065,810	14,065,810	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		459,904	459,904	1,368,989		4,670,745		6,039,734	5,579,830	
100544	PAN AMERICAN HOSPITAL	DADE										
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		845,605	845,605	1,467,139	1,154,419			2,621,558	1,775,953	
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,059,696	2,059,696	2,637,778				2,637,778	578,082	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD				5,616,974	11,300	6,579,679		12,207,953	12,207,953	
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				229,903				229,903	229,903	
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT											
100765	SACRED HEART HOSPITAL	ESCAMBIA		738,472	738,472	4,410,992	18,061	11,002,059		15,431,112	14,692,640	
103233	SACRED HEART OF THE EMERALD COAST	WALTON				128,843			270,754	399,597	399,597	

Model 12a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,253,755	4,253,755	5,613,309		3,627,997		9,241,306	4,987,551
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				385,783				385,783	385,783
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,358,887		1,358,887	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				545,741		2,519,414		3,065,155	3,065,155
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,185,653	1,650,000	2,472,570		5,308,223	5,308,223
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				183,429				183,429	183,429
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				178,473				178,473	178,473
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	13,958,525	18,670,000	56,927,351	15,351,829	19,087,184	1,016,392	92,382,756	73,712,756
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,059,696	2,059,696	3,168,283	644,397		1,647,576	5,460,256	3,400,560
101796	SHANDS AT LIVE OAK	SUWANNEE				447,102	786,346		334,295	1,567,743	1,567,743
100072	SHANDS AT STARKE	BRADFORD				363,094	553,036		332,092	1,248,222	1,248,222
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	28,486,961	15,528,024	33,010,831	6,656,472	83,682,288	79,861,618
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,258,992	1,258,992	1,934,278		1,581,538		3,515,816	2,256,824
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,096,200	3,096,200	3,828,926				3,828,926	732,726
100587	SOUTH MIAMI HOSPITAL	DADE				1,057,744				1,057,744	1,057,744
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	696,223	1,068,329			1,764,552	1,291,189
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER										
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		8,695,636	8,695,636	15,193,217	29,094	16,629,522		31,851,833	23,156,197
101486	ST. MARY'S HOSPITAL	PALM BEACH		4,519,077	4,519,077	17,797,447	20,920	13,876,789		31,695,156	27,176,079
101591	SUN COAST HOSPITAL	PINELLAS						637,667		637,667	637,667
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				448,352				448,352	448,352
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				2,122,407	1,650,000	9,072,137		12,844,544	12,844,544
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	13,020,885	16,343,088	35,761,773	10,547,930	31,145,666		77,455,369	61,112,281
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				179,618				179,618	179,618
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022			410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOSSA									
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				167,203				167,203	167,203
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,311,886				1,311,886	1,311,886
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				310,412				310,412	310,412
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,547,028		2,547,028	2,547,028
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				316,169				316,169	316,169
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		677,301	677,301	1,370,591		996,658		2,367,249	1,689,948
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		131,577	131,577	682,320				682,320	550,743
260053	WEST FLORIDA COMMUNITY CARE CENTER					1,013,835				1,013,835	1,013,835
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				429,939				429,939	429,939

Model 12a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				3,887,657	7,924	2,054,748		5,950,329	5,950,329
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				958,574		5,149,843		6,108,417	6,108,417
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				626,262				626,262	626,262
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	14,125,000	20,727,899						(20,727,899)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	572,860,802	684,317,077	948,933,000	260,588,090	714,075,503	61,827,332	1,985,423,925	1,301,106,848
				672,949,770	0.3236	948,932,990					1,301,106,848
							(10)				
Non-Hospital Issues											
	Poison Control (GR)			1,026,720	1,026,720	3,172,805				3,172,805	2,146,085
	FQHC-DOH Match (GR)			1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
	FQHC-DOH Match (Local Governments)			1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
	FQHC - 11M			3,559,600	3,559,600	11,000,000				11,000,000	7,440,400
	County Initiatives - DOH			3,090,684	3,090,684	9,550,939				9,550,939	6,460,255
	Hospital Based Primary Care Initiatives			970,800	970,800	3,000,000				3,000,000	2,029,200
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			80,900	80,900	250,000				250,000	169,100
	Manatee ER Diversion -GR			388,320	388,320	1,200,000				1,200,000	811,680
	Total LIP - Other Provider Access Systems			24,838,634	24,838,634	51,317,014				51,317,014	26,478,380
	Grand Total All Provider Access Systems			111,456,275	597,699,436	709,155,711	1,000,250,014	260,588,090	714,075,503	61,827,332	2,036,740,939

**Model 12a - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	5,557,861	5,557,861
Collier County	-	-	2,059,696	2,059,696
Duval County	1,506,817	4,711,475	12,451,708	18,670,000
Halifax Hospital Medical Center Taxing District	-	4,539,469	22,109,886	26,649,355
Health Care District of Palm Beach County	-	-	16,055,654	16,055,654
Health Central			1,898,286	1,898,286
Hillsborough County	2,188,721	3,322,203	20,786,792	26,297,716
Indian River Taxing District	-	-	7,139,484	7,139,484
Lake Shore Hospital Authority	-	-	2,059,696	2,059,696
Lee Memorial Health System	-	6,284,848	4,430,834	10,715,682
Marion County	-	-	2,808,572	2,808,572
Miami-Dade County	12,094,236	46,032,398	226,623,616	284,750,250
North Broward Hospital District	4,216,371	23,285,650	90,889,604	118,391,625
North Lake Hospital Taxing District	-	-	9,015,447	9,015,447
Orange County	-	2,759,128	6,837,242	9,596,370
Pinellas County	-	1,124,754	17,015,023	18,139,777
Sarasota County Public Hospital Board	-	-	15,402,032	15,402,032
South Broward Hospital District	2,761,135	12,793,451	55,820,325	71,374,911
St. Johns County	-	-	263,312	263,312
South Lake Taxing Hospita Txing District	-	-	3,096,200	3,096,200
Gulf County	-	-	738,472	738,472
Bay County	-	-	4,283,140	4,283,140
North Brevard Hospital District	-	-	845,605	845,605
Manatee County	-	-	3,709,365	3,709,365
Total Government Transfer (Hospitals)	22,767,280	111,456,275	550,093,523	684,317,078
Non-Hospital Issues				
Poison Control (GR)	-	-	1,026,720	1,026,720
FQHC-DOH Match (GR)	-	-	1,177,298	1,177,298
FQHC-DOH Match (Local Governments)	-	-	1,177,298	1,177,298
FQHC - 11M	-	-	3,559,600	3,559,600
County Initiatives - DOH	-	-	3,090,684	3,090,684
Hospital Based Primary Care Initiatives	-	-	970,800	970,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	80,900	80,900
Manatee ER Diversion -GR	-	-	388,320	388,320
Total Government Tranfers (Non-Hospitals)	-	-	24,838,634	24,838,634
Total All Funding	22,767,280	111,456,275	574,932,157	709,155,712