

SFY 2010-11 Model 11A

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	61,827,332	704,143,503	9,932,000
	0.6764	0.5545	0.6764	0.6764	0.6764
	0.3236	0.4455	0.3236	0.3236	0.3236
Federal	676,400,000	144,496,096	41,820,007	476,282,665	6,718,005
State	323,600,000	116,091,994	20,007,325	227,860,838	3,213,995

plus 250,000 gr only

Twelve month enhanced FMAP

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks - 0910 policy updated with January 2010 rates

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$103 million

allocation distribution is \$845. million

rural hospital distribution held harmless at \$2.4 million

accepted 2008 FHURS data used

allocation factor is 15%

Model 14a - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP
			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				315,960			4,945,075	6,052,511
116483	ANN BATES LEACH EYE HOSPITAL	DADE							0	0
120375	AVENTURA MEDICAL CENTER	DADE							0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE							0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL							0	0
100641	BAPTIST MEDICAL CENTER	DUVAL							250,000	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,190						0	146,190
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				315,960			321,894	637,854
120413	BARTOW MEMORIAL HOSPITAL	POLK							0	0
100064	BAY MEDICAL CENTER	BAY							0	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				315,960			145,594	461,554
101834	BERT FISH MEDICAL CENTER	VOLUSIA							0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							0	0
605514	BOND COMMUNITY HEALTH CENTER	LEON							0	0
295540	BORINQUEN HEALTH CARE	DADE							0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH							0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD							0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							0	0
6800271	BROWARD COMMUNITY FH	BROWARD							0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387			605,387	144,898	2,309,280
520331	C. L. BRUMBACK	PALM BEACH							0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349						0	163,349
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE							0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464						0	177,464
100099	CAPE CANAVERAL HOSPITAL	BREVARD							0	0
119717	CAPE CORAL HOSPITAL	LEE							0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON							0	0
100366	CEDARS MEDICAL CENTER	DADE							0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE							0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE							0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK							0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS							0	0
6885713	CITRUS HEALTH NETWORK	DADE							0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS							0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER							0	0
120308	COLUMBIA HOSPITAL	PALM BEACH							0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS							0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS							0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE							0	0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE							0	0
105520	COMMUNITY HOSPITAL	PASCO							0	0
109606	CORAL GABLES HOSPITAL	DADE							0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568		492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	267,093							267,093
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE							0	0

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 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	202,426					0			202,426
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	263,786					0			263,786
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL						0			0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						0			0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE						0			0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,189,840					0			1,189,840
102598	EDWARD WHITE HOSPITAL	PINELLAS						0			0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA						0			0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA						0			0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE						0			0
101206	FISHERMEN'S HOSPITAL	MONROE	175,953					0			175,953
101877	FLORIDA HOSPITAL DELAND	VOLUSIA						0			0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA						0			0
101711	FLAGLER HOSPITAL	ST JOHNS						0			0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE						0			0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084					0			143,084
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS						0			0
102148	FLORIDA MEDICAL CENTER	BROWARD						0			0
101290	FLORIDA HOSPITAL	ORANGE						0	41,488		41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN						0			0
101095	FLORIDA HOSPITAL WATERMAN	LAKE						0			0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920					0			160,920
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA						0			0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	267,726					0			267,726
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						0			0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE						0			0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY						0			0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE						0			0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						0			0
101842	HALIFAX HEALTH	VOLUSIA				315,960		315,960			315,960
101354	HEALTH CENTRAL	ORANGE						0			0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE						0			0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	133,354					0			133,354
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						0			0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						0			0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121					0			180,121
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO						0			0
100412	HIALEAH HOSPITAL	DADE						0			0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS						0			0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE							0			0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				315,960		315,960			315,960
102261	HOMESTEAD HOSPITAL	DADE						0			0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL						0			0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489				0			536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						0			0
101061	JACKSON HOSPITAL	JACKSON	181,493					0			181,493
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887		4,761,286
101737	JAY HOSPITAL	SANTA ROSA	169,038					0			169,038
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON						0			0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101460	JFK MEDICAL CENTER	PALM BEACH						0		0
120294	JUPITER MEDICAL CENTER	PALM BEACH						0		0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						0		0
108227	LAKE BUTLER HOSPITAL	UNION	569,046					0		569,046
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE						0		0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA						0		0
101664	LAKE WALES MEDICAL CENTER	POLK						0		0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				315,960		315,960		315,960
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						0		0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE						0		0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				315,960		315,960		315,960
101109	LEE MEMORIAL HOSPITAL	LEE				315,960		315,960	886,896	1,202,856
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE						0		0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						0		0
101192	LOWER KEYS HOSPITAL	MONROE						0		0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON						0		0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	115,028					0		115,028
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE						0		0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE						0		0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE						0		0
101214	MARINERS HOSPITAL	MONROE	154,746					0		154,746
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN						0		0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						0		0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						0		0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		536,489				0		536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD						0		0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL						0		0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD						0		0
100544	METROPOLITAN HOSPITAL	DADE						0		0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE						0		0
295442	MIAMI BEACH CHC	DADE						0		0
100609	MIAMI CHILDRENS HOSPITAL	DADE				315,960		315,960	4,013,059	5,120,495
101583	MORTON F. PLANT HOSPITAL	PINELLAS						0		0
100463	MT. SINAI MEDICAL CENTER	DADE						0	6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION						0		0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						0		0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON						0		0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER						0	188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689					0		170,689
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA						0		0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER						0		0
101508	NORTH BAY HOSPITAL	PASCO						0		0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				315,960		315,960		315,960
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						0		0
100498	NORTH SHORE MEDICAL CENTER	DADE						0		0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS						0		0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	216,057					0		216,057
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						0		0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION						0			0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA						0			0
111741	ORANGE PARK MEDICAL CENTER	ORANGE						0			0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387			605,387	4,159,665		4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA						0			0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						0			0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH						0			0
104604	PALMETTO GENERAL HOSPITAL	DADE						0			0
120260	PALMS WEST HOSPITAL	PALM BEACH						0			0
6896936	PANCARE HEALTH CENTER	BAY						0			0
100102	PARRISH MEDICAL CENTER	BREVARD						0			0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO						0			0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE						0			0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA						0			0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER						0			0
120006	PLANTATION GENERAL HOSPITAL	BROWARD						0			0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK						0			0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO						0			0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM						0			0
119750	RAULERSON HOSPITAL	OKEECHOBEE	189,174					0			189,174
295434	RURAL HEALTH CARE - FMDC	PALATKA						0			0
103233	SACRED HOSPITAL ON THE EMERALD COAST							0			0
100765	SACRED HEART HOSPITAL	ESCAMBIA					492,568	492,568	327,840		820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						0			0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA						0			0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS						0			0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387			605,387	32,766,305		34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,956					0			284,956
101796	SHANDS AT LIVE OAK	SUWANNEE	349,400					0			349,400
100072	SHANDS AT STARKE	BRADFORD	245,733					0			245,733
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387			605,387	4,796,704		6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						0			0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						0			0
100587	SOUTH MIAMI HOSPITAL	DADE						0			0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						0			0
103462	ST CLOUD REGIONAL MEDICAL CENTER							0			0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK							0			0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF						0			0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	15,852		508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE						0			0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	195,801		688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS						0			0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						0			0
295230	SUNCOAST CHC	HILLSBOROUGH						0			0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH						0			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE						0			0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				315,960		315,960	40,983		356,943
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH						0			0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH						0			0

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295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH							0		0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER							0		0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							0		0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER							0		0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST							0		0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON							0		0
101257	TWIN CITIES HOSPITAL	OKALOOSA							0		0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							0		0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH							0		0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH							0		0
112801	UNIVERSITY HOSPITAL	BROWARD							0		0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH							0		0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA							0		0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	198,948						0		198,948
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH							0		0
100625	WESTCHESTER GENERAL HOSPITAL	DADE							0		0
101699	WINTER HAVEN HOSPITAL	POLK							0		0
100111	WUESTHOFF HOSPITAL	BREVARD							0		0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE								0		0
Totals			6,315,614	10,054,727	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	103,091,349

Model 11a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI = (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH)/sum(RH)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
1	102610	A. G. HOLLEY STATE HOSPITAL										
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
4	6905561	AGAPE COMMUNITY HEALTH CENTER										
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT										
6	101516	ALL CHILDREN'S HOSPITAL		39,063.56037					0.01345	2,706,487	2,706,487	2,706,487
7	116483	ANN BATES LEACH EYE HOSPITAL		2,567.38903					0.00088	177,879	177,879	177,879
8	120375	AVENTURA MEDICAL CENTER		13,591.06809					0.00468	941,646	941,646	941,646
9	100358	BAPTIST HOSPITAL OF MIAMI		43,548.56887					0.01500	3,017,227	3,017,227	3,017,227
10	102326	BAPTIST HOSPITAL - BEACHES		5,437.64225					0.00187	376,743	376,743	376,743
11	100641	BAPTIST MEDICAL CENTER		49,198.74616					0.01694	3,408,694	3,408,694	3,408,694
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes	2,289.36360		0.04217	102,045	102,045				102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA		22,822.98251					0.00786	1,581,271	1,581,271	1,581,271
14	120413	BARTOW MEMORIAL HOSPITAL		4,405.36771					0.00152	305,222	305,222	305,222
15	100064	BAY MEDICAL CENTER	4,315,307	26,587.19079	4,962,603				0.00916	1,842,072	6,804,675	6,804,675
16	101567	BAYFRONT MEDICAL CENTER	8,571,408	29,913.40333	9,857,119				0.01030	2,072,525	11,929,644	11,929,644
17	119881	REGIONAL MEDICAL CENTER AT BAYONET		7,070.25698					0.00244	489,857	489,857	489,857
18	101834	BERT FISH MEDICAL CENTER		3,256.98853					0.00112	225,658	225,658	225,658
19	101401	BETHESDA MEMORIAL HOSPITAL	843,364	29,686.24030	969,869				0.01022	2,056,787	3,026,656	3,026,656
20	110213	BLAKE MEDICAL CENTER										
21	101419	BOCA RATON COMMUNITY HOSPITAL										
22	605514	BOND COMMUNITY HEALTH CENTER										
23	295540	BORINQUEN HEALTH CARE										
24	118079	BRANDON REGIONAL MEDICAL CENTER		23,872.21270					0.00822	1,653,967	1,653,967	1,653,967
25	6886931	BREVARD HEALTH ALLIANCE										
26	102652	BROOKS REHABILITATION HOSPITAL										
27	100871	BROOKSVILLE REGIONAL HOSPITAL		14,943.41292					0.00515	1,035,342	1,035,342	1,035,342
28	6800271	BROWARD COMMUNITY FH										
29	100129	BROWARD GENERAL MEDICAL CENTER	67,552,946	91,821.89667	77,685,888				0.03163	6,361,804	84,047,692	84,047,692
30	520331	C. L. BRUMBACK										
31	100269	CALHOUN LIBERTY HOSPITAL	Yes	680.03673		0.01253	30,312	30,312				30,312
32	6800025	CAMILLUS HEALTH CONCERN, INC.										
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes	111.84891		0.00206	4,986	4,986				4,986
34	100099	CAPE CANAVERAL HOSPITAL		4,036.74880					0.00139	279,683	279,683	279,683
35	119717	CAPE CORAL HOSPITAL		10,177.22766					0.00351	705,121	705,121	705,121
36	119806	CAPITAL REGIONAL MEDICAL CENTER		8,574.32515					0.00295	594,065	594,065	594,065
37	100366	CEDARS MEDICAL CENTER		8,768.71689					0.00302	607,533	607,533	607,533
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		8,063.05696					0.00278	558,642	558,642	558,642
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE										
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP										
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMEN										
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER										
43	279196	CITRUS COUNTY HEALTH DEPARTMENT										
44	6885713	CITRUS HEALTH NETWORK										
45	102199	CITRUS MEMORIAL HOSPITAL	5,599,602		6,439,542						6,439,542	6,439,542
46	100307	CLAY MEMORIAL HOSPITAL										
47	101966	CLEARWATER COMMUNITY HOSPITAL										
48	102202	CLEVELAND CLINIC HOSPITAL										
49	291528	COLLIER HEALTH SERVICES, INC.										
50	6839550	COLLIER HEALTH SERVICES										

Model 11a - Table 2
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 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI = Sel(RH)sum(RH)	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH)sum(RH)	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
51	120308	COLUMBIA HOSPITAL	422,024	12,120.53668	485,328				0.00417	839,761	1,325,089	1,325,089
52	295655	COMMUNITY HEALTH CENTERS OF PINELL										
53	295655	COMMUNITY HC - J. R. CLARKE										
54	295655	COMMUNITY HEALTH CENTERS OF PINELL										
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA										
56	295451	COMMUNITY HEALTH CENTERS, INC.										
57	105520	COMMUNITY HOSPITAL		10,199.76267					0.00351	706,682	706,682	706,682
58	109606	CORAL GABLES HOSPITAL		3,547.50569					0.00122	245,786	245,786	245,786
59	120405	CORAL SPRINGS MEDICAL CENTER	7,181,592	15,206.33476	8,258,831				0.00524	1,053,558	9,312,389	9,312,389
60	120049	DAYTONA MEDICAL CENTER										
61	110060	DEERING HOSPITAL										
62	120090	DELRAY MEDICAL CENTER	3,348,664		3,850,964						3,850,964	3,850,964
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530			144,530
64	279251	DIXIE COUNTY HEALTH DEPARTMENT										
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684			66,684
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	303,810	303,810	303,810
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183			149,183
68	119954	DOCTORS HOSPITAL OF SARASOTA										
69	102776	DOUGLASS GARDENS HOSPITAL										
70	279269	DUVAL COUNTY HEALTH DEPARTMENT										
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00258	519,284	519,284	519,284
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTE										
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859			25,859
74	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	182,645	182,645	182,645
75	102750	EMERALD COAST REHABILITATION HOSPIT										
76	102539	ENGLEWOOD COMMUNITY HOSPITAL										
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.										
78	101435	EVERGLADES REGIONAL MEDICAL CENTE										
79	295523	FAMILY HEALTH CENTER OF COLUMBIA CO										
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA										
81	117463	FAWCETT MEMORIAL HOSPITAL										
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831			14,831
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00400	805,653	805,653	805,653
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00246	495,828	495,828	495,828
85	101711	FLAGLER HOSPITAL	265,289		10,789.13075	305,082			0.00372	747,516	1,052,598	1,052,598
86	295744	FLORIDA COMMUNITY HEALTH CENTERS										
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436			160,436
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00319	642,295	642,295	642,295
89	102148	FLORIDA MEDICAL CENTER			10,863.86916				0.00374	752,694	752,694	752,694
90	102032	FLORIDA MEDICAL CENTER SOUTH										
91	101290	FLORIDA HOSPITAL	3,444,296		147,020.86209	3,960,940			0.05064	10,186,219	14,147,159	14,147,159
92	260011	FLORIDA STATE HOSPITAL										
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.										
94	101095	FLORIDA HOSPITAL WATERMAN	4,763,621		9,241.55170	5,478,164			0.00318	640,293	6,118,457	6,118,457
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110			67,110
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120				0.00356	715,630	715,630	715,630
97	260037	G. PIERCE WOOD HOSPITAL										
98	100811	GADSDEN COMMUNITY HOSPITAL										
99	102717	GENESIS REHABILITATION HOSPITAL										
100	101443	GLADES GENERAL HOSPITAL	1,968,314	Yes	5,468.47066	2,263,561	0.10074	243,750	2,507,311			2,507,311

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						RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RJ)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RJ) + RN)	
RB	RD	RH = (CS)	RI (defined)									
101	111368	GOLDEN GLADES REGIONAL MED CENTER										
102	101524	GOOD SAMARITAN MEDICAL CENTER	585,685	7,212.68513	673,538				0.00248	499,725	1,173,263	1,173,263
103	102253	GULF COAST HOSPITAL - FT. MYERS										
104	117617	GULF COAST MEDICAL CENTER - PANAMA		10,107.68743					0.00348	700,303	700,303	700,303
105	100820	GULF PINES HOSPITAL										
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE										
107	120324	H. LEE MOFFIT CANCER CENTER		11,521.00317					0.00397	798,223	798,223	798,223
108	101842	HALIFAX HEALTH	22,275,939	29,413.34640	25,617,330				0.01013	2,037,879	27,655,209	27,655,209
109	101354	HEALTH CENTRAL	1,912,543	13,278.89416	2,199,424				0.00457	920,017	3,119,441	3,119,441
110	204811	HEALTH CENTRAL PARK										
111	6874291	HEALTHCARE FOR THE HOMELESS										
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER	Yes	1,236.26840		0.02277	55,105	55,105				55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL C		10,083.57701					0.00347	698,632	698,632	698,632
114	101613	HELEN ELLIS MEMORIAL HOSPITAL		4,424.78835					0.00152	306,568	306,568	306,568
115	100862	HENDRY REGIONAL MEDICAL CENTER	Yes	1,175.85983		0.02166	52,412	52,412				52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMEN										
117	100412	HIALEAH HOSPITAL		15,659.55453					0.00539	1,084,959	1,084,959	1,084,959
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER		3,476.42318					0.00120	240,861	240,861	240,861
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL										
120	103551	HEALTHSOUTH REHAB OF SPRING HILL										
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH										
122	111791	HOLLYWOOD MEDICAL CENTER										
123	100081	HOLMES REGIONAL MEDICAL CENTER		31,282.39420					0.01077	2,167,375	2,167,375	2,167,375
124	100188	HOLY CROSS HOSPITAL										
125	102261	HOMESTEAD HOSPITAL		25,807.25089					0.00889	1,788,034	1,788,034	1,788,034
126	102709	HEALTHSOUTH HOSPITAL - MIAMI										
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS										
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PI										
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C										
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES										
131	108219	IMPERIAL POINT HOSPITAL	5,708,445	9,565.65342	6,564,712				0.00329	662,748	7,227,460	7,227,460
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	7,193,104	14,398.02596	8,272,070				0.00496	997,555	9,269,625	9,269,625
133	204161	JACKSON MEMORIAL LONG-TERM CARE CE										
134	101061	JACKSON HOSPITAL	Yes	4,651.19233		0.08568	207,320	207,320				207,320
135	100421	JACKSON MEMORIAL HOSPITAL	237,589,589	358,983.36132	273,228,027				0.12364	24,871,866	298,099,893	298,099,893
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CE										
137	101737	JAY HOSPITAL	Yes	1,539.40883		0.02836	68,617	68,617				68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMEN										
139	101460	JFK MEDICAL CENTER	2,567,225	26,081.69580	2,952,309				0.00898	1,807,049	4,759,358	4,759,358
140	120294	JUPITER MEDICAL CENTER	333,636		383,681							
141	120138	KENDALL REGIONAL MEDICAL CENTER		16,701.89098					0.00575	1,157,177	1,157,177	1,157,177
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA										
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL										
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA										
145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW										
146	103535	KINDRED HOSPITAL - OCALA										
147	102768	KINDRED HOSPITAL-ST. PETERSBURG										
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA										
149	108227	LAKE BUTLER HOSPITAL	Yes	1,176.00075		0.02166	52,419	52,419				52,419
150	563234	LAKE COUNTY HEALTH DEPARTMENT										

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RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH)/sum(RH)	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)		
151	119768	LAKE CITY MEDICAL CENTER		2,271.72254					0.00078	157,394	157,394	157,394
152	101664	LAKE WALES MEDICAL CENTER		4,088.29658					0.00141	283,254	283,254	283,254
153	101648	LAKELAND REGIONAL MEDICAL CENTER		56,344.61825					0.01941	3,903,790	3,903,790	3,903,790
154	103420	LAKEWOOD RANCH MEDICAL CENTER		1,741.12989					0.00060	120,633	120,633	120,633
155	119741	LARGO MEDICAL CENTER										
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO										
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		3,615.20304					0.00125	250,476	250,476	250,476
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER		21,632.47921					0.00745	1,498,788	1,498,788	1,498,788
159	279463	LEE COUNTY HEALTH DEPARTMENT										
160	101109	LEE MEMORIAL HOSPITAL		38,549.17602	5,133,728				0.01328	2,670,848	7,804,576	7,804,576
161	101079	LEESBURG REGIONAL MEDICAL CENTER		10,035.00885	4,967,465				0.00346	695,267	5,662,732	5,662,732
162	101117	LEHIGH REGIONAL MEDICAL CENTER		2,619.06514					0.00090	181,460	181,460	181,460
163	101192	LOWER KEYS HOSPITAL		5,950.08320					0.00205	412,247	412,247	412,247
164	290408	MADISON COUNTY HEALTH DEPARTMENT										
165	101150	MADISON COUNTY MEMORIAL HOSPITAL	Yes	1,633.89685		0.03010	72,829	72,829				72,829
166	295612	MANATEE COUNTY RURAL HEALTH SERVICE										
167	101168	MANATEE MEMORIAL HOSPITAL		24,514.41083	4,297,806				0.00844	1,698,461	5,996,267	5,996,267
168	295612	MANATEE COUNTY RURAL HEALTH SERVICE										
169	295612	MANATEE COUNTY RURAL HEALTH SERVICE										
170	203475	MARIANNA CONVALESCENT CENTER										
171	101214	MARINERS HOSPITAL	Yes	1,720.90122		0.03170	76,707	76,707				76,707
172	101184	MARTIN MEMORIAL MEDICAL CENTER		14,280.56807					0.00492	989,417	989,417	989,417
173	101541	MEASE HOSPITAL - DUNEDIN		16,988.51469					0.00585	1,177,035	1,177,035	1,177,035
174	120081	MEASE HOSPITAL - COUNTRYSIDE										
175	100200	MEMORIAL REGIONAL HOSPITAL		93,926.63927	50,070,533				0.03235	6,507,630	56,578,163	56,578,163
176	101761	MEMORIAL HOSPITAL - SARASOTA		18,725.96951	17,845,363				0.00645	1,297,413	19,142,776	19,142,776
177	201006	MEMORIAL MANOR										
178	102229	MEMORIAL HOSPITAL PEMBROKE		11,827.38175	4,878,289				0.00407	819,450	5,697,739	5,697,739
179	102521	MEMORIAL HOSPITAL WEST		23,182.11424	12,195,720				0.00798	1,606,154	13,801,874	13,801,874
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE		17,219.40113					0.00593	1,193,032	1,193,032	1,193,032
181	103454	MEMORIAL HOSPITAL MIRAMAR		8,791.71931					0.00303	609,127	609,127	609,127
182	112798	MEMORIAL HOSPITAL OF TAMPA										
183	100439	MERCY HOSPITAL		11,505.20999					0.00396	797,129	797,129	797,129
184	100706	METHODIST HOSPITAL, INC.										
185	100544	METROPOLITAN HOSPITAL		3,200.68145					0.00110	221,757	221,757	221,757
186	295442	MIAMI BEACH COM. HEALTH CTR										
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTE										
188	295442	MIAMI BEACH CHC										
189	100609	MIAMI CHILDRENS HOSPITAL		42,255.45757					0.01455	2,927,634	2,927,634	2,927,634
190	100447	MIAMI HEART INSTITUTE										
191	101583	MORTON F. PLANT HOSPITAL		21,779.87487	4,928,557				0.00750	1,509,001	6,437,558	6,437,558
192	100463	MT. SINAI MEDICAL CENTER		20,678.36601					0.00712	1,432,684	1,432,684	1,432,684
193	101176	MUNROE REGIONAL MEDICAL CENTER		18,651.66325	1,841,832				0.00642	1,292,265	3,134,097	3,134,097
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENT		10,849.59182					0.00374	751,705	751,705	751,705
195	140442	NORTH DADE HEALTH CENTER (JMH)										
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT										
197	100315	NAPLES COMMUNITY HOSPITAL		27,206.87455					0.00937	1,885,006	1,885,006	1,885,006
198	101141	NATURE COAST REGIONAL HOSPITAL	Yes	912.84069		0.01682	40,689	40,689				40,689
199	6879551	NORTHEAST FL HEALTH SERVICES										
200	260029	N.E. FLORIDA STATE HOSPITAL										

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201	101508	NORTH BAY HOSPITAL		4,665.89309					0.00161	323,273	323,273	323,273
202	100218	NORTH BROWARD MEDICAL CENTER	14,731,472	25,989.23372	16,941,193				0.00895	1,800,643	18,741,836	18,741,836
203	101265	NORTH OKALOOSA MEDICAL CENTER		3,986.43823					0.00137	276,197	276,197	276,197
204	100498	NORTH SHORE MEDICAL CENTER		25,604.46527					0.00882	1,773,984	1,773,984	1,773,984
205	102571	NORTHTRIDGE MEDICAL CENTER										
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE		10,066.12743					0.00347	697,423	697,423	697,423
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPI	Yes	1,764.76927		0.03251	78,662	78,662				78,662
208	104591	NORTHWEST REGIONAL HOSPITAL		8,984.48995					0.00309	622,483	622,483	622,483
209	120073	OAK HILL HOSPITAL										
210	109886	OCALA REGIONAL MEDICAL CENTER	1,228,072	9,842.31860	1,412,283				0.00339	681,917	2,094,200	2,094,200
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
212	279587	ORANGE COUNTY HEALTH DEPARTMENT										
213	111741	ORANGE PARK MEDICAL CENTER		13,349.68906					0.00460	924,922	924,922	924,922
214	101338	ORLANDO REGIONAL MEDICAL CENTER	3,444,296	127,110.69199	3,960,940				0.04378	8,806,759	12,767,699	12,767,699
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
217	101389	OSCEOLA REGIONAL MEDICAL CENTER		16,604.70900					0.00572	1,150,444	1,150,444	1,150,444
218	212032	PALM BEACH COUNTY HOME										
219	102105	PALM BEACH GARDENS MEDICAL CENTER	276,000		317,400						317,400	317,400
220	102245	PALM BEACH REGIONAL HOSPITAL										
221	100536	PALM SPRINGS GENERAL HOSPITAL										
222	104604	PALMETTO GENERAL HOSPITAL		22,702.06431					0.00782	1,572,894	1,572,894	1,572,894
223	120111	PALMS OF PASADENA HOSPITAL										
224	120260	PALMS WEST HOSPITAL	463,358	14,135.73654	532,862				0.00487	979,383	1,512,245	1,512,245
225	6896936	PANCARE HEALTH CENTER										
226	111414	PARK MEDICAL CENTER										
227	102385	PARKWAY REGIONAL MEDICAL CENTER										
228	100102	PARRISH MEDICAL CENTER	851,956	9,031.08894	979,749				0.00311	625,712	1,605,461	1,605,461
229	109592	PASCO REGIONAL MEDICAL CENTER		2,417.47873					0.00083	167,493	167,493	167,493
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER		6,641.89865					0.00229	460,178	460,178	460,178
231	101851	MEDICAL CENTER-PENINSULA		7,571.54265					0.00261	524,588	524,588	524,588
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,075,165	4,987.34004	2,386,440				0.00172	345,544	2,731,984	2,731,984
233	120251	PINECREST REHABILITATION HOSPITAL										
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT										
235	120006	PLANTATION GENERAL HOSPITAL		25,544.34717					0.00880	1,769,819	1,769,819	1,769,819
236	279633	POLK COUNTY HEALTH DEPARTMENT										
237	101681	POLK GENERAL HOSPITAL										
238	102237	POMPANO BEACH MEDICAL CENTER										
239	295507	PREMIER COMMUNITY HEALTHCARE										
240	101311	PRINCETON HOSPITAL										
241	113514	PUTNAM COMMUNITY MEDICAL CENTER		5,494.01761					0.00189	380,648	380,648	380,648
242	119750	RAULERSON HOSPITAL	Yes	3,026.95470		0.05576	134,922	134,922				134,922
243	202533	THE ROHR HOME										
244	295434	RURAL HEALTH CARE - FMDC										
245	260045	SOUTH FLORIDA STATE HOSPITAL										
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
247	103233	SACRED HOSPITAL ON THE EMERALD COA		2,662.16272					0.00092	184,446	184,446	184,446
248	100765	SACRED HEART HOSPITAL	744,019	45,821.88501	855,622				0.01578	3,174,731	4,030,353	4,030,353
249	101745	SANTA ROSA MEDICAL CENTER		3,613.56508					0.00124	250,363	250,363	250,363
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT										

Model 11a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
251	120014	SEBASTIAN HOSPITAL										
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT										
254	103373	SELECT SPECIALTY HOSPITAL MIAMI										
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL		3,079.43002					0.00106	213,356	213,356	213,356
256	100676	SHANDS AT JACKSONVILLE	14,115,852	96,113.30491	16,233,230				0.03310	6,659,131	22,892,361	22,892,361
257	100013	SHANDS AT AGH										
258	100331	SHANDS AT LAKE SHORE	2,075,165	Yes	7,728.70088	2,386,440	0.14238	344,496	2,730,936			2,730,936
259	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765			91,765
260	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479			105,479
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,393,771				0.03357	6,753,358	11,147,129
262	103284	SISTER EMMANUEL HOSPITAL										
263	119946	SOUTH BAY HOSPITAL										
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,267,547		8,253.89188	1,457,679				0.00284	571,864	2,029,543
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,119,454		4,934.29694	3,587,372				0.00170	341,869	3,929,241
266	100587	SOUTH MIAMI HOSPITAL			18,504.01157					0.00637	1,282,035	1,282,035
267	100595	SOUTH SHORE HOSPITAL										
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
269	102466	SPRING HILL REGIONAL HOSPITAL										
270	120227	SAINT ANTHONY'S HOSPITAL	4,285,702		11,771.29964	4,928,557				0.00405	815,565	5,744,122
271	120022	ST. CATHERINE'S REHABILITATION HOSPIT										
272	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927					0.00065	130,387	130,387
273	102407	ST. JOHN'S REHABILITATION HOSPITAL										
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
275	6867286	ST. JOSEPH CARE OF FLORIDA										
276	100978	ST. JOSEPH'S HOSPITAL	8,754,723		74,472.67013	10,067,931				0.02565	5,159,777	15,227,708
277	119971	ST. LUCIE MEDICAL CENTER			7,241.31643					0.00249	501,709	501,709
278	101486	ST. MARY'S HOSPITAL	4,553,017		60,208.26243	5,235,970				0.02074	4,171,480	9,407,450
279	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140					0.00325	653,270	653,270
280	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638					0.00715	1,439,121	1,439,121
281	100722	SAINT LUKE'S HOSPITAL										
282	101591	SUN COAST HOSPITAL										
283	295230	SUNCOAST CHC										
284	295574	SUNCOAST COMM HEALTH CENTER (DENT)										
285	295230	SUNCOAST COMM HEALTH CTR										
286	119962	SUNLAND - MARIANNA										
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRI										
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL			12,858.58961					0.00443	890,897	890,897
289	119920	TACACHALE DAHLIA HOSPITAL										
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042					0.01086	2,185,478	2,185,478
291	295485	TAMPA FAMILY HEALTH CENTER										
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)										
293	295485	TAMPA FAMILY HEALTH CTR.										
294	100994	TAMPA GENERAL HOSPITAL	13,109,361		85,448.03396	15,075,765				0.02943	5,920,196	20,995,961
295	295477	THOMAS E. LANGLEY MEDICAL CENTER										
296	119849	TOWN & COUNTRY HOSPITAL			3,608.52941					0.00124	250,014	250,014
297	6800050	TREASURE COAST COMMUNITY HEALTH C										
298	295060	TRENTON MEDICAL CENTER, INC.										
299	100838	TRINITY COMMUNITY HOSPITAL		Yes					0			0
300	101257	TWIN CITIES HOSPITAL			866.60489					0.00030	60,042	60,042

Model 11a - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RB	RD	RH - (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751					0.00041	82,778	82,778	82,778
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL		3,601.60717					0.00124	249,534	249,534	249,534
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,151.07564					0.00763	1,534,719	1,534,719	1,534,719
304	112801	UNIVERSITY HOSPITAL		6,510.73769					0.00224	451,091	451,091	451,091
305	102679	VENCOR HOSPITAL - NORTH FLORIDA										
306	119733	VENICE HOSPITAL										
307	103179	THE VILLAGES REGIONAL HOSPITAL										
308	120243	WEST BOCA MEDICAL CENTER	132,566	8,511.81239	152,450				0.00293	589,734	742,184	742,184
309	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,407.17149					0.00531	1,067,473	1,067,473	1,067,473
310	113212	WEST FLORIDA HOSPITAL		8,186.12547					0.00282	567,169	567,169	567,169
311	101702	WEST GABLES REHABILITATION HOSPITAL										
312	279765	WALTON COUNTY HEALTH DEPARTMENT										
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Yes	637.70191		0.01175	28,425	28,425				28,425
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	682,388	10,347.44960	784,746				0.00356	716,914	1,501,660	1,501,660
315	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009					0.00467	939,760	939,760	939,760
316	112305	WESTSIDE REGIONAL MEDICAL CENTE										
317	101699	WINTER HAVEN HOSPITAL		17,867.10559					0.00615	1,237,908	1,237,908	1,237,908
318	101362	WINTER PARK MEMORIAL HOSPITAL										
319	100111	WUESTHOFF HOSPITAL		11,099.32451					0.00382	769,008	769,008	769,008
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										
		Undetermined										
320												
		Totals	558,485,803	2,957,736.25763	642,258,675		2,419,573	7,069,574	1.00000	201,163,388	838,772,062	845,841,636

Model 11a - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,052,511	2,706,487	8,758,998	20,477				400,000	420,477	9,179,475	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		177,879	177,879							177,879	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		941,646	941,646							941,646	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		376,743	376,743							376,743	
100358	BAPTIST HOSPITAL - MIAMI	DADE		3,017,227	3,017,227							3,017,227	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	637,854	1,581,271	2,219,125							2,219,125	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	3,408,694	3,658,694							3,658,694	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,190	102,045	248,235					329,010	329,010	577,245	
120413	BARTOW MEMORIAL HOSPITAL	POLK		305,222	305,222							305,222	
100064	BAY MEDICAL CENTER	BAY		6,804,675	6,804,675	4,187,090						10,991,765	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	461,554	11,929,644	12,391,198			1,650,000			1,650,000	14,041,198	
101834	BERT FISH MEDICAL CENTER	VOLUSIA		225,658	225,658							225,658	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		3,026,656	3,026,656							3,026,656	
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,653,967	1,653,967							1,653,967	
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		1,035,342	1,035,342							1,035,342	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	84,047,692	86,356,972	22,910,500	2,102,425	1,650,000			26,662,925	113,019,897	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349	30,312	193,661					357,089	357,089	550,750	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464	4,986	182,450	83,333				383,585	466,918	649,368	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		279,683	279,683							279,683	
119717	CAPE CORAL HOSPITAL	LEE		705,121	705,121	1,715,640					1,715,640	2,420,761	
100366	CEDARS MEDICAL CENTER	DADE		607,533	607,533	16,385					16,385	623,918	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		558,642	558,642							558,642	
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,439,542	6,439,542							6,439,542	
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		1,325,089	1,325,089							1,325,089	
	COMMUNITY HOSPITAL OF NEW PORT												
105520	RICHEY	PASCO		706,682	706,682							706,682	
109606	CORAL GABLES HOSPITAL	DADE		245,786	245,786							245,786	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		9,312,389	9,312,389	2,204,454	145,652				2,350,106	11,662,495	
109592	DADE CITY HOSPITAL	PASCO		167,493	167,493							167,493	
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	3,850,964	4,343,532							4,343,532	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	267,093	144,530	411,623	1,268				601,109	602,377	1,014,000	
103543	DOCTORS' HOSPITAL - CORAL GABLES			303,810	303,810							303,810	
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	202,426	66,684	269,110	83,333				455,574	538,907	808,017	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	263,786	149,183	412,969					593,665	593,665	1,006,634	
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,189,840	25,859	1,215,699	83,333				2,619,881	2,703,214	3,918,913	
102598	EDWARD WHITE HOSPITAL	PINELLAS		182,645	182,645							182,645	
	EMERALD COAST REHABILITATION												
102750	HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	175,953	14,831	190,784					384,345	384,345	575,129	
101711	FLAGLER HOSPITAL	ST JOHNS		1,052,598	1,052,598							1,052,598	
101290	FLORIDA HOSPITAL	ORANGE	41,488	14,147,159	14,188,647			1,650,000			1,650,000	15,838,647	
	FLORIDA HOSPITAL - WALKER - Florida												
100901	Hospital Heartland	HIGHLANDS		642,295	642,295							642,295	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920	67,110	228,030					351,834	351,834	579,864	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084	160,436	303,520					313,266	313,266	616,786	
101096	FLORIDA HOSPITAL WATERMAN	LAKE		6,118,457	6,118,457							6,118,457	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		519,284	519,284							519,284	
102148	FLORIDA MEDICAL CENTER	BROWARD		752,694	752,694							752,694	
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		715,630	715,630							715,630	
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	198,948	28,425	227,373	83,333				434,068	517,401	744,774	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	267,726	2,507,311	2,775,037	572,118				602,533	1,174,651	3,949,688	
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,173,263	1,173,263							1,173,263	
117617	GULF COAST HOSPITAL	BAY		700,303	700,303							700,303	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600	
100820	GULF PINES HOSPITAL												

Model 11a - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		798,223	798,223								798,223
119750	H.H. RAULERSON	OKEECHOBEE	189,174	134,922	324,096								324,096
101842	HALIFAX MEDICAL CENTER	VOLUSIA	315,960	27,655,209	27,971,169	6,800,377		1,650,000				8,450,377	36,421,546
101354	HEALTH CENTRAL	ORANGE		3,119,441	3,119,441	2,648,715						2,648,715	5,768,156
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	133,354	55,105	188,459						292,222	292,222	480,681
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		250,476	250,476								250,476
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		698,632	698,632								698,632
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		306,568	306,568								306,568
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121	52,412	232,533	83,333				393,357	476,690	709,223	
100412	HALEAH HOSPITAL	DADE		1,084,959	1,084,959	9,037					9,037	1,093,996	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		240,861	240,861								240,861
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	315,960	2,167,375	2,483,335								2,483,335
102261	HOMESTEAD HOSPITAL	DADE		1,788,034	1,788,034	5,663					5,663	1,793,697	
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	7,227,460	7,763,949	2,707,787	277,883				2,985,670	10,749,619	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,269,625	9,269,625								9,269,625
101061	JACKSON HOSPITAL	JACKSON	181,493	207,320	388,813	83,333				408,461	491,794	880,607	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	298,099,893	302,861,179	64,180,025	2,358,498		17,004,780		83,543,303	386,404,482	
101737	JAY HOSPITAL	SANTA ROSA	169,038	68,617	237,655					380,428	380,428	618,083	
101460	JFK MEDICAL CENTER	PALM BEACH		4,759,358	4,759,358								4,759,358
120294	JUPITER MEDICAL CENTER	PALM BEACH		383,681	383,681								383,681
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		1,157,177	1,157,177								1,157,177
108227	LAKE BUTLER HOSPITAL	UNION	569,046	52,419	621,465						1,249,537	1,249,537	1,871,002
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		157,394	157,394								157,394
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		283,254	283,254								283,254
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	315,960	3,903,790	4,219,750								4,219,750
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		120,633	120,633								120,633
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	315,960	1,498,788	1,814,748								1,814,748
101109	LEE MEMORIAL HOSPITAL	LEE	1,202,856	7,804,576	9,007,432	8,164,569					8,164,569	17,172,001	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,662,732	5,662,732								5,662,732
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		181,460	181,460								181,460
101192	LOWER KEYS HOSPITAL	MONROE		412,247	412,247								412,247
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	115,028	72,829	187,857					258,878	258,878	446,735	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,996,267	5,996,267								5,996,267
101214	MARINERS HOSPITAL	MONROE	154,746	76,707	231,453					348,266	348,266	579,719	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		989,417	989,417								989,417
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		1,177,035	1,177,035								1,177,035
101851	MEDICAL CENTER-PENINSULA			524,588	524,588								524,588
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		501,709	501,709								501,709
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		19,142,776	19,142,776	2,323,318					2,323,318	21,466,094	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		805,653	805,653								805,653
103454	MEMORIAL HOSPITAL MIRAMAR			609,127	609,127	83,333	47,432				130,765	739,892	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	5,697,739	6,234,228	83,333	94,865				178,198	6,412,426	
102521	MEMORIAL HOSPITAL WEST	BROWARD		13,801,874	13,801,874	3,209,087	218,707				3,427,794	17,229,668	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		1,193,032	1,193,032								1,193,032
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	56,578,163	58,804,209	17,904,759	1,476,349				19,381,108	78,185,317	
100439	MERCY HOSPITAL	DADE		797,129	797,129								797,129
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,120,495	2,927,634	8,048,129	23,580			400,000		423,580	8,471,709	
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,437,558	6,437,558			1,650,000			1,650,000	8,087,558	
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	1,432,684	8,267,010				4,801,810		4,801,810	13,068,820	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,134,097	3,134,097								3,134,097
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	1,885,006	2,073,340								2,073,340
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689	40,689	211,378					384,148	384,148	595,526	
101508	NORTH BAY MEDICAL CENTER	PASCO		323,273	323,273								323,273
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	315,960	18,741,836	19,057,796	10,020,617	235,941				10,256,558	29,314,354	
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		751,705	751,705								751,705
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		276,197	276,197								276,197
100498	NORTH SHORE MEDICAL CENTER	DADE		1,773,984	1,773,984	11,666					11,666	1,785,650	
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		697,423	697,423								697,423
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	216,057	78,662	294,719	83,333				486,250	569,583	864,302	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		622,483	622,483								622,483

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,094,200	2,094,200								2,094,200
111741	ORANGE PARK MEDICAL CENTER	CLAY		924,922	924,922								924,922
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	12,767,699	17,532,751				5,215,470		5,215,470		22,748,221
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		1,150,444	1,150,444								1,150,444
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		317,400	317,400								317,400
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											
104604	PALMETTO GENERAL HOSPITAL	DADE		1,572,894	1,572,894	12,088		1,650,000				1,662,088	3,234,982
120111	PALMS OF PASADENA HOSPITAL	PINELLAS											
120260	PALMS WEST HOSPITAL	PALM BEACH		1,512,245	1,512,245								1,512,245
100544	PAN AMERICAN HOSPITAL	DADE		221,757	221,757								221,757
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,605,461	1,605,461	1,154,419						1,154,419	2,759,880
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,731,984	2,731,984								2,731,984
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,769,819	1,769,819	11,300						11,300	1,781,119
101681	POLK GENERAL HOSPITAL												
102237	POMPANO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		380,648	380,648								380,648
	REGIONAL MEDICAL CENTER AT BAYONET												
119881	POINT			489,857	489,857								489,857
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	4,030,353	4,850,761	18,061						18,061	4,868,822
103233	SACRED HEART OF THE EMERALD COAST	WALTON		184,446	184,446								184,446
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,744,122	5,744,122								5,744,122
	SAINT JOSEPH HOSPITAL OF PORT												
100285	CHARLOTTE	CHARLOTTE		460,178	460,178								460,178
100722	SAINT LUKE'S HOSPITAL	DUVAL											
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		653,270	653,270								653,270
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,439,121	1,439,121			1,650,000				1,650,000	3,089,121
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		250,363	250,363								250,363
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		213,356	213,356								213,356
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	22,892,361	57,783,907	21,898	2,017,321		13,312,610			15,351,829	73,135,736
100331	SHANDS AT LAKE SHORE	COLUMBIA		284,956	2,730,936		3,087				641,310	644,397	3,660,289
101796	SHANDS AT LIVE OAK	SUWANNEE		349,400	91,765						786,346	786,346	1,227,511
100072	SHANDS AT STARKE	BRADFORD		245,733	105,479						553,036	553,036	904,248
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	11,147,129	17,325,618	38,325	241,127		15,248,572			15,528,024	32,853,642
103284	SISTER EMMANUEL HOSPITAL	DADE											
119946	South Bay Hospital	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,029,543	2,029,543								2,029,543
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,929,241	3,929,241								3,929,241
100587	SOUTH MIAMI HOSPITAL	DADE		1,282,035	1,282,035								1,282,035
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		890,897	890,897	1,068,329						1,068,329	1,959,226
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			130,387	130,387								130,387
	ST. CATHERINE'S REHABILITATION HOSPITAL												
120022	HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	15,227,708	15,736,128	29,094						29,094	15,765,222
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	9,407,450	10,095,819	20,920						20,920	10,116,739
101591	SUN COAST HOSPITAL	PINELLAS											
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON		594,065	594,065								594,065
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	356,943	2,185,478	2,542,421			1,650,000				1,650,000	4,192,421
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	20,995,961	36,331,093				10,547,930			10,547,930	46,879,023
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		250,014	250,014								250,014
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707					409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		60,042	60,042								60,042
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		249,534	249,534								249,534
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		1,534,719	1,534,719								1,534,719
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		451,091	451,091								451,091
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		82,778	82,778								82,778
102679	VENCOR HOSPITAL - NORTH FLORIDA												

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Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		495,828	495,828							495,828	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,501,660	1,501,660							1,501,660	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		742,184	742,184							742,184	
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		1,067,473	1,067,473							1,067,473	
113212	WEST GABLES REHABILITATION HOSPITAL			567,169	567,169							567,169	
101702	WESTCHESTER GENERAL HOSPITAL	DADE		939,760	939,760	7,924					7,924	947,684	
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		1,237,908	1,237,908							1,237,908	
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		769,008	769,008							769,008	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE undermined	BREVARD							2,000,000		2,000,000	2,000,000	
Total Hospital Provider Access Systems			103,091,349	845,841,636	948,932,985	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,209,521,075
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion -GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			103,091,349	845,841,636	1,000,249,999	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,260,838,089

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Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	145,889		145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	21,833,605	4,074,908	25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	DADE	133,458	2,959,857	3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	18,995,634	1,868,657	20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,723,891	752,325	6,476,216
100641	BAPTIST MEDICAL CENTER	DUVAL	9,796,656	128,543	9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,682,737	1,408,401	5,091,138
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,597,168		7,597,168
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	5,556,633		5,556,633
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	5,413,516		5,413,516
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,225,750	26,400	2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	15,241,278	3,088,578	18,329,856
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,676,867	193,756	4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,304,038	285,695	1,589,733
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,192,234	111,387	1,303,621
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	33,397,181	2,057,871	35,455,052
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD			
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,737,539	214,795	4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,917,008	319,641	3,236,649
100820	GULF PINES HOSPITAL				

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			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	436,746	3,702,529	4,139,275
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	8,485,707	671,127	9,156,834
101354	HEALTH CENTRAL	ORANGE	1,797,354	332,029	2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,412,059	28,272	1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	3,377,320	14,480	3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,455,306	435,585	7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,645,369	60,331	7,705,700
102261	HOMESTEAD HOSPITAL	DADE	9,902,420	388,283	10,290,703
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,302,620	57,420	1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	135,098,140	3,355,321	138,453,461
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	4,807,838	21,660	4,829,498
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	5,429,269		5,429,269
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,708,941	1,486,167	12,195,108
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,362,704	36,617	5,399,321
101109	LEE MEMORIAL HOSPITAL	LEE	9,233,676	52,149	9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,734,591	257,460	1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	5,801,274	80,902	5,882,176
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,141,205	47,279	1,188,484
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	18,750,892	3,698,383	22,449,275
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	17,446,998	3,205,145	20,652,143
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,547,161	1,182,335	11,729,496
100463	MT. SINAI MEDICAL CENTER	DADE	5,609,859	217,186	5,827,045
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,975,099	1,252,400	10,227,499
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,449,144	17,680	3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	9,167,380	1,264,801	10,432,181
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,850,676	23,766	2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Model 11 -Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	35,538,281	3,159,578	38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	4,154,536	430,402	4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	10,857,016	101,777	10,958,793
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,863,068	807,677	4,670,745
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	6,556,912	22,767	6,579,679
101681	POLK GENERAL HOSPITAL				
102237	POMPAÑO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	10,260,640	741,419	11,002,059
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,947,435	680,562	3,627,997
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,294,043	64,844	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,379,833	139,581	2,519,414
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,452,548	20,022	2,472,570
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	13,474,086	5,613,098	19,087,184
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	26,468,249	6,542,582	33,010,831
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,510,123	71,415	1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16,629,522		16,629,522
101486	ST. MARY'S HOSPITAL	PALM BEACH	12,460,773	1,416,016	13,876,789
101591	SUN COAST HOSPITAL	PINELLAS	614,660	23,007	637,667
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,860,123	212,014	9,072,137
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	29,104,027	2,041,639	31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	379,515	2,167,513	2,547,028
102679	VENCOR HOSPITAL - NORTH FLORIDA				

Model 11 -Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	846,375	150,283	996,658
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	2,051,765	2,983	2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	5,127,581	22,262	5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			640,331,941	63,811,562	704,143,503
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion -GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			640,331,941	63,811,562	704,143,503

Model 11a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	8,305,837	-	8,305,837
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	8,055,450	-	8,055,450
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	19,344,878	-	-	19,344,878
100129	Broward General Medical Center	Broward	03 04 05	28.578%	775,298	-	-	775,298
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,071,326	1,071,326
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,647,576	1,647,576
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	-	-
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	6,656,472	-	-	6,656,472
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	1,016,392	-	-	1,016,392
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	-	-
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	3,521,302	-	-	3,521,302
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	991,443	991,443
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 11a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	371,542	371,542
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	667,830	-	-	667,830
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	369,179	-	-	369,179
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	795,073	-	-	795,073

Model 11a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	353,745	-	-	353,745
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	463,729	463,729
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	199,218	199,218
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	92,188	92,188
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	162,995	162,995
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	332,092	332,092
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	529,853	529,853
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 11a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	66,334	66,334
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,207,542	-	-	1,207,542
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,222,236	1,222,236
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	784,516	784,516
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	334,295	334,295
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	246,579	246,579
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	71,105	71,105
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 11a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	155,589	155,589
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	298,090	298,090
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	94,178	94,178
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	227,323	227,323
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	-	-
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	61,647	61,647
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 11a - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	110,330	110,330
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	49,707	49,707
101214	Mariners Hospital	Monroe		0.000%	-	-	254,070	254,070
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	270,754	270,754
103454	Memorial Hospital Miramar	Broward	05	8.638%	649,619	-	-	649,619
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					35,357,331	16,361,288	10,108,714	61,827,332

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 11a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						145,889		145,889	145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				8,758,998	420,477	25,908,513	8,305,837	43,393,825	43,393,825
116483	ANN BATES LEACH EYE HOSPITAL	DADE				177,879		3,093,315		3,271,194	3,271,194
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				941,646				941,646	941,646
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				376,743				376,743	376,743
100358	BAPTIST HOSPITAL - MIAMI	DADE				3,017,227		20,864,291		23,881,518	23,881,518
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				2,219,125		6,476,216		8,695,341	8,695,341
100641	BAPTIST MEDICAL CENTER	DUVAL				3,658,694		9,925,199		13,583,893	13,583,893
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	248,235			248,235	329,010		529,853	1,107,098	1,107,098
120413	BARTOW MEMORIAL HOSPITAL	POLK				305,222				305,222	305,222
100064	BAY MEDICAL CENTER	BAY		4,315,307	4,315,307	6,804,675	4,187,090	5,091,138		16,082,903	11,767,596
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	8,571,408	9,133,785	12,391,198	1,650,000	7,597,168		21,638,366	12,504,581
101834	BERT FISH MEDICAL CENTER	VOLUSIA				225,658				225,658	225,658
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		843,364	843,364	3,026,656		5,556,633		8,583,289	7,739,925
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				1,653,967		5,413,516		7,067,483	7,067,483
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				1,035,342		2,252,150		3,287,492	3,287,492
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	67,552,946	84,385,939	86,356,972	26,662,925	18,329,856	775,298	132,125,051	47,739,112
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				193,661	357,089		71,105	621,855	621,855
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				182,450	466,918		61,647	711,015	711,015
100099	CAPE CANAVERAL HOSPITAL	BREVARD				279,683				279,683	279,683
119717	CAPE CORAL HOSPITAL	LEE				705,121	1,715,640			2,420,761	2,420,761
100366	CEDARS MEDICAL CENTER	DADE				607,533	16,385	4,870,623		5,494,541	5,494,541
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				558,642				558,642	558,642
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		5,599,602	5,599,602	6,439,542				6,439,542	839,940
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		422,024	422,024	1,325,089		1,589,733		2,914,822	2,492,798
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				706,682				706,682	706,682
109606	CORAL GABLES HOSPITAL	DADE				245,786		1,303,621		1,549,407	1,549,407
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	7,181,592	8,244,359	9,312,389	2,350,106		795,073	12,457,568	4,213,209
109592	DADE CITY HOSPITAL	PASCO				167,493				167,493	167,493
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,348,664	3,348,664	4,343,532				4,343,532	994,868
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				411,623	602,377		991,443	2,005,443	2,005,443
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				269,110	538,907		371,542	1,179,559	1,179,559
103543	DOCTORS' HOSPITAL - CORAL GABLES					303,810				303,810	303,810
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				412,969	593,665		463,729	1,470,363	1,470,363
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,215,699	2,703,214		155,589	4,074,502	4,074,502
102598	EDWARD WHITE HOSPITAL	PINELLAS				182,645				182,645	182,645
101206	FISHERMEN'S HOSPITAL	MONROE				190,784	384,345		110,330	685,459	685,459
101711	FLAGLER HOSPITAL	ST JOHNS		265,289	265,289	1,052,598				1,052,598	787,309
101290	FLORIDA HOSPITAL	ORANGE		3,444,296	3,444,296	14,188,647	1,650,000	35,455,052		51,293,699	47,849,403
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				642,295				642,295	642,295
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				228,030	351,834		227,323	807,187	807,187
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				303,520	313,266			616,786	616,786
101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,763,621	4,763,621	6,118,457				6,118,457	1,354,836

Model 11a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)						Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				519,284				519,284	519,284
102148	FLORIDA MEDICAL CENTER	BROWARD				752,694				752,694	752,694
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917			3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				715,630				715,630	715,630
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				227,373	517,401		94,178	838,952	838,952
101443	GLADES GENERAL HOSPITAL	PALM BEACH		1,968,314	1,968,314	2,775,037	1,174,651		1,071,326	5,021,014	3,052,700
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		585,685	585,685	1,173,263				1,173,263	587,578
117617	GULF COAST HOSPITAL	BAY				700,303		4,952,334		5,652,637	5,652,637
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		462,600	3,236,649		3,699,249	3,508,341
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				798,223		4,139,275		4,937,498	4,937,498
119750	H.H. RAULERSON	OKEECHOBEE				324,096			784,516	1,108,612	1,108,612
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	22,275,939	26,815,408	27,971,169	8,450,377	9,156,834		45,578,380	18,762,972
101354	HEALTH CENTRAL	ORANGE		1,912,543	1,912,543	3,119,441	2,648,715	2,129,383		7,897,539	5,984,996
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				188,459	292,222		199,218	679,899	679,899
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				250,476		1,440,331		1,690,807	1,690,807
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				698,632		3,391,800		4,090,432	4,090,432
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				306,568				306,568	306,568
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				232,533	476,690		246,579	955,802	955,802
100412	HIACLEAH HOSPITAL	DADE				1,084,959	9,037	7,890,891		8,984,887	8,984,887
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				240,861				240,861	240,861
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				2,483,335		7,705,700		10,189,035	10,189,035
102261	HOMESTEAD HOSPITAL	DADE				1,788,034	5,663	10,290,703		12,084,400	12,084,400
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	5,708,445	6,924,992	7,763,949	2,985,670	1,360,040	353,745	12,463,404	5,538,412
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		7,193,104	7,193,104	9,269,625				9,269,625	2,076,521
101061	JACKSON HOSPITAL	JACKSON				388,813	491,794		1,222,236	2,102,843	2,102,843
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	237,589,589	283,621,987	302,861,179	83,543,303	138,453,461	19,344,878	544,202,821	260,580,834
101737	JAY HOSPITAL	SANTA ROSA				237,655	380,428		162,995	781,078	781,078
101460	JFK MEDICAL CENTER	PALM BEACH		2,567,225	2,567,225	4,759,358		4,829,498		9,588,856	7,021,631
120294	JUPITER MEDICAL CENTER	PALM BEACH		333,636	333,636	383,681				383,681	50,045
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				1,157,177		5,429,269		6,586,446	6,586,446
108227	LAKE BUTLER HOSPITAL	UNION				621,465	1,249,537		92,188	1,963,190	1,963,190
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				157,394				157,394	157,394
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				283,254				283,254	283,254
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				4,219,750		12,195,108		16,414,858	16,414,858
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				120,633				120,633	120,633
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,814,748		5,399,321		7,214,069	7,214,069
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	4,464,111	10,084,688	9,007,432	8,164,569	9,285,825		26,457,826	16,373,138
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		4,319,535	4,319,535	5,662,732				5,662,732	1,343,197
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				181,460				181,460	181,460
101192	LOWER KEYS HOSPITAL	MONROE				412,247		1,992,051		2,404,298	2,404,298
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				187,857	258,878		49,707	496,442	496,442
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		3,737,223	3,737,223	5,996,267		5,882,176		11,878,443	8,141,220

Model 11a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				231,453	348,266		254,070	833,789	833,789
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				989,417				989,417	989,417
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				1,177,035				1,177,035	1,177,035
101851	MEDICAL CENTER-PENINSULA					524,588				524,588	524,588
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				501,709				501,709	501,709
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		15,517,707	15,517,707	19,142,776	2,323,318			21,466,094	5,948,387
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				805,653				805,653	805,653
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				609,127	130,765		649,619	1,389,511	1,389,511
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		4,241,990	4,241,990	6,234,228	178,198	1,188,484	369,179	7,970,089	3,728,099
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	10,604,974	12,048,530	13,801,874	3,427,794		1,207,542	18,437,210	6,388,680
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				1,193,032				1,193,032	1,193,032
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	43,539,594	54,889,489	58,804,209	19,381,108	22,449,275	3,521,302	104,155,894	49,266,405
100439	MERCY HOSPITAL	DADE				797,129				797,129	797,129
100609	MIAMI CHILDRENS HOSPITAL	DADE				8,048,129	423,580	20,652,143	8,055,450	37,179,302	37,179,302
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,285,702	4,848,079	6,437,558	1,650,000	11,729,496		19,817,054	14,968,975
100463	MT. SINAI MEDICAL CENTER	DADE				8,267,010	4,801,810	5,827,045		18,895,865	18,895,865
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,601,593	1,601,593	3,134,097				3,134,097	1,532,504
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				2,073,340		10,227,499		12,300,839	12,300,839
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				211,378	384,148		66,334	661,860	661,860
101508	NORTH BAY MEDICAL CENTER	PASCO				323,273				323,273	323,273
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	14,731,472	18,904,815	19,057,796	10,256,558	3,466,824	667,830	33,449,008	14,544,193
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				751,705				751,705	751,705
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				276,197				276,197	276,197
100498	NORTH SHORE MEDICAL CENTER	DADE				1,773,984	11,666	10,432,181		12,217,831	12,217,831
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				697,423		2,874,442		3,571,865	3,571,865
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				294,719	569,583		298,090	1,162,392	1,162,392
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				622,483				622,483	622,483
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,228,072	1,228,072	2,094,200				2,094,200	866,128
111741	ORANGE PARK MEDICAL CENTER	CLAY				924,922				924,922	924,922
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	3,444,296	6,203,424	17,532,751	5,215,470	38,697,859		61,446,080	55,242,656
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				1,150,444		4,584,938		5,735,382	5,735,382
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		276,000	276,000	317,400				317,400	41,400
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				1,572,894	1,662,088	10,958,793		14,193,775	14,193,775
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		463,358	463,358	1,512,245		4,670,745		6,182,990	5,719,632
100544	PAN AMERICAN HOSPITAL	DADE				221,757				221,757	221,757
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		851,956	851,956	1,605,461	1,154,419			2,759,880	1,907,924
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,075,165	2,075,165	2,731,984				2,731,984	656,819
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,769,819	11,300	6,579,679		8,360,798	8,360,798
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				380,648				380,648	380,648

Model 11a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					489,857				489,857	489,857
100765	SACRED HEART HOSPITAL	ESCAMBIA		744,019	744,019	4,850,761	18,061	11,002,059		15,870,881	15,126,862
103233	SACRED HEART OF THE EMERALD COAST	WALTON				184,446			270,754	455,200	455,200
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,285,702	4,285,702	5,744,122		3,627,997		9,372,119	5,086,417
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				460,178				460,178	460,178
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,358,887		1,358,887	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				653,270		2,519,414		3,172,684	3,172,684
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,439,121	1,650,000	2,472,570		5,561,691	5,561,691
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				250,363				250,363	250,363
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				213,356				213,356	213,356
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	14,115,852	18,827,327	57,783,907	15,351,829	19,087,184	1,016,392	93,239,312	74,411,985
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,075,165	2,075,165	3,015,892	644,397		1,647,576	5,307,865	3,232,700
101796	SHANDS AT LIVE OAK	SUWANNEE				441,165	786,346		334,295	1,561,806	1,561,806
100072	SHANDS AT STARKE	BRADFORD				351,212	553,036		332,092	1,236,340	1,236,340
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				17,325,618	15,528,024	33,010,831	6,656,472	72,520,945	72,520,945
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,267,547	1,267,547	2,029,543		1,581,538		3,611,081	2,343,534
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,119,454	3,119,454	3,929,241				3,929,241	809,787
100587	SOUTH MIAMI HOSPITAL	DADE				1,282,035				1,282,035	1,282,035
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	890,897	1,068,329			1,959,226	1,485,863
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					130,387				130,387	130,387
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		8,754,723	8,754,723	15,736,128	29,094	16,629,522		32,394,744	23,640,021
101486	ST. MARY'S HOSPITAL	PALM BEACH		4,553,017	4,553,017	10,095,819	20,920	13,876,789		23,993,528	19,440,511
101591	SUN COAST HOSPITAL	PINELLAS						637,667		637,667	637,667
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				594,065				594,065	594,065
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				2,542,421	1,650,000	9,072,137		13,264,558	13,264,558
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	13,109,361	16,431,564	36,331,093	10,547,930	31,145,666		78,024,689	61,593,125
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				250,014				250,014	250,014
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022			410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOSSA				60,042				60,042	60,042
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				249,534				249,534	249,534
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,534,719				1,534,719	1,534,719
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				451,091				451,091	451,091
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				82,778		2,547,028		2,629,806	2,629,806
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				495,828				495,828	495,828

Model 11a - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		682,388	682,388	1,501,660		996,658		2,498,318	1,815,930
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		132,565	132,565	742,184				742,184	609,619
260053	WEST FLORIDA COMMUNITY CARE CENTER					1,067,473				1,067,473	1,067,473
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				567,169				567,169	567,169
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				939,760	7,924	2,054,748		3,002,432	3,002,432
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				1,237,908		5,149,843		6,387,751	6,387,751
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				769,008				769,008	769,008
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	572,860,803	684,317,078	948,932,985	260,588,090	714,075,503	61,827,332	1,985,423,910	1,301,106,832
					0.3236	948,932,990					1,301,106,832
						5					
	Non-Hospital Issues										
	Poison Control (GR)			1,026,720	1,026,720	3,172,805				3,172,805	2,146,085
	FQHC-DOH Match (GR)			1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
	FQHC-DOH Match (Local Governments)			1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
	FQHC - 11M			3,559,600	3,559,600	11,000,000				11,000,000	7,440,400
	County Initiatives - DOH			3,090,684	3,090,684	9,550,939				9,550,939	6,460,255
	Hospital Based Primary Care Initiatives			970,800	970,800	3,000,000				3,000,000	2,029,200
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			80,900	80,900	250,000				250,000	169,100
	Manatee ER Diversion -GR			388,320	388,320	1,200,000				1,200,000	811,680
	Total LIP - Other Provider Access Systems			24,838,634	24,838,634	51,317,014				51,317,014	26,478,380
	Grand Total All Provider Access Systems		111,456,275	597,699,437	709,155,712	1,000,249,999	260,588,090	714,075,503	61,827,332	2,036,740,924	1,327,585,212

**Model 11a - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	5,599,602	5,599,602
Collier County	-	-	2,075,165	2,075,165
Duval County	1,506,817	4,711,475	12,609,035	18,827,327
Halifax Hospital Medical Center Taxing District	-	4,539,469	22,275,939	26,815,408
Health Care District of Palm Beach County	-	-	16,176,238	16,176,238
Health Central			1,912,543	1,912,543
Hillsborough County	2,188,721	3,322,203	20,942,909	26,453,833
Indian River Taxing District	-	-	7,193,104	7,193,104
Lake Shore Hospital Authority	-	-	2,075,165	2,075,165
Lee Memorial Health System	-	6,284,848	4,464,111	10,748,959
Marion County	-	-	2,829,665	2,829,665
Miami-Dade County	12,094,236	46,032,398	225,495,353	283,621,987
North Broward Hospital District	4,216,371	23,285,650	90,958,085	118,460,106
North Lake Hospital Taxing District	-	-	9,083,156	9,083,156
Orange County	-	2,759,128	6,888,592	9,647,720
Pinellas County	-	1,124,754	17,142,812	18,267,566
Sarasota County Public Hospital Board	-	-	15,517,707	15,517,707
South Broward Hospital District	2,761,135	12,793,451	55,625,423	71,180,009
St. Johns County	-	-	265,289	265,289
South Lake Taxing Hospita Txing District	-	-	3,119,454	3,119,454
Gulf County	-	-	744,019	744,019
Bay County	-	-	4,315,307	4,315,307
North Brevard Hospital District	-	-	851,956	851,956
Manatee County	-	-	3,737,223	3,737,223
Total Government Transfer (Hospitals)	22,767,280	111,456,275	550,093,523	684,317,078
Non-Hospital Issues				
Poison Control (GR)	-	-	1,026,720	1,026,720
FQHC-DOH Match (GR)	-	-	1,177,298	1,177,298
FQHC-DOH Match (Local Governments)	-	-	1,177,298	1,177,298
FQHC - 11M	-	-	3,559,600	3,559,600
County Initiatives - DOH	-	-	3,090,684	3,090,684
Hospital Based Primary Care Initiatives	-	-	970,800	970,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	80,900	80,900
Manatee ER Diversion -GR	-	-	388,320	388,320
Total Government Tranfers (Non-Hospitals)	-	-	24,838,634	24,838,634
Total All Funding	22,767,280	111,456,275	574,932,157	709,155,712