

SFY 2010-11 Model 16

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	88,345,425	704,143,503	9,932,000
	0.6764	0.5545	0.6764	0.6764	0.6764
	0.3236	0.4455	0.3236	0.3236	0.3236
Federal	676,400,000	144,496,096	59,756,845	476,282,665	6,718,005
State	323,600,000	116,091,994	28,588,580	227,860,838	3,213,995

plus 250,000 gr only

LIP funded at 1 billion
 DSH using 0910 policy and distribution
 Buybacks at 0910 level
 Exemptions updated using 03,04,05 audited DSH, and Jan 2010 inpatient and outpatient rates-current policy
 Special LIP is \$26 million
 allocation distribution is \$846 million
 remove primary care proportional
 remove all of safety net, except Childrens
 *rural hospital distribution held harmless at \$2.4 million
 *accepted 2008 FHURS data used
 *allocation factor is 15%

Model 16 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers				Safety-Net		Specialty Pediatric	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total				
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0		
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0		
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0		
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			347,556	4,945,075	791,476	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE										0
120375	AVENTURA MEDICAL CENTER	DADE										0
100358	BAPTIST HOSPITAL OF MIAMI	DADE										0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL										0
100641	BAPTIST MEDICAL CENTER	DUVAL										0
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353									158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			347,556			347,556
120413	BARTOW MEMORIAL HOSPITAL	POLK										0
100064	BAY MEDICAL CENTER	BAY										0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			347,556			347,556
101834	BERT FISH MEDICAL CENTER	VOLUSIA										0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH										0
605514	BOND COMMUNITY HEALTH CENTER	LEON										0
295540	BORINQUEN HEALTH CARE	DADE										0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH										0
6886931	BREVARD HEALTH ALLIANCE	BREVARD										0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO										0
6800271	BROWARD COMMUNITY FH	BROWARD										0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD			605,387				605,387			605,387
520331	C. L. BRUMBACK	PALM BEACH										0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867									171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE										0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620									184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD										0
119717	CAPE CORAL HOSPITAL	LEE										0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										0
100366	CEDARS MEDICAL CENTER	DADE										0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE										0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK										0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS										0
6885713	CITRUS HEALTH NETWORK	DADE										0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS										0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER										0
120308	COLUMBIA HOSPITAL	PALM BEACH										0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS										0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS										0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE										0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE										0
105520	COMMUNITY HOSPITAL	PASCO										0
109606	CORAL GABLES HOSPITAL	DADE										0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD										0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568	492,568			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315									289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE										0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268									219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732									285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL										0

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			Proportional		Designated Trauma Centers			Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total		Pediatric
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO								0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE								0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953							1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS								0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA								0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA								0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE								0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986							184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA								0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA								0
101711	FLAGLER HOSPITAL	ST JOHNS								0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE								0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775							150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS								0
102148	FLORIDA MEDICAL CENTER	BROWARD								0
101290	FLORIDA HOSPITAL	ORANGE								0
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN								0
101095	FLORIDA HOSPITAL WATERMAN	LAKE								0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338							169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000							290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH								0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE								0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY								0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE								0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH								0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556		347,556
101354	HEALTH CENTRAL	ORANGE								0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE								0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647							140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK								0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323							189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO								0
100412	HIALEAH HOSPITAL	DADE								0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE									0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556		347,556
102261	HOMESTEAD HOSPITAL	DADE								0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL								0
108219	IMPERIAL POINT HOSPITAL	BROWARD								0
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								0
101061	JACKSON HOSPITAL	JACKSON	196,593							196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE			605,387			605,387		605,387
101737	JAY HOSPITAL	SANTA ROSA	183,101							183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON								0
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric			
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556			347,556	347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL- MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556			347,556	347,556
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD			605,387				605,387	605,387
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								0
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556		4,013,059	791,476	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE								0
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER								0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556			347,556	347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0
109886	OCALA REGIONAL MEDICAL CENTER	MARION								0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA								0
111741	ORANGE PARK MEDICAL CENTER	ORANGE								0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387	605,387
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA								0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA								0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH								0
104604	PALMETTO GENERAL HOSPITAL	DADE								0
120260	PALMS WEST HOSPITAL	PALM BEACH								0

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			Proportional		Designated Trauma Centers			Safety-Net		Specialty Pediatric
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric			
6896936	PANCARE HEALTH CENTER	BAY								0
100102	PARRISH MEDICAL CENTER	BREVARD								0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO								0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE								0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA								0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER								0
120006	PLANTATION GENERAL HOSPITAL	BROWARD								0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK								0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO								0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM								0
119750	RAULERSON HOSPITAL	OKEECHOBEE								0
295434	RURAL HEALTH CARE - FMDC	PALATKA								0
103233	SACRED HOSPITAL ON THE EMERALD COAST									0
100765	SACRED HEART HOSPITAL	ESCAMBIA					492,568	492,568		492,568
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA								0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA								0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								0
100676	SHANDS AT JACKSONVILLE	DUVAL			605,387			605,387		605,387
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664							308,664
101796	SHANDS AT LIVE OAK	SUWANNEE								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177							266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA			605,387			605,387		605,387
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH								0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE								0
100587	SOUTH MIAMI HOSPITAL	DADE								0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS								0
103462	ST CLOUD REGIONAL MEDICAL CENTER									0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK									0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF								0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					492,568	492,568		492,568
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE								0
101486	ST. MARY'S HOSPITAL	PALM BEACH					492,568	492,568		492,568
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS								0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								0
295230	SUNCOAST CHC	HILLSBOROUGH								0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH								0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE								0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					347,556	347,556		347,556
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH								0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH								0
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH								0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH			605,387			605,387		605,387
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER								0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER								0
295060	TRENTON MEDICAL CENTER, INC	GILCHRIST								0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0							0
101257	TWIN CITIES HOSPITAL	OKALOOSA								0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE								0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH								0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								0
112801	UNIVERSITY HOSPITAL	BROWARD								0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	0	4,237,709	3,475,560	1,970,272	9,683,541	8,958,134	1,582,952	26,540,241

el 16 - Table 2
 Payments to Low-Income Hospitals
 cal Year 2010 - 2011
 on-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals										Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments						
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)					
49	291528	COLLIER HEALTH SERVICES, INC.															
50	6839550	COLLIER HEALTH SERVICES															
51	120308	COLUMBIA HOSPITAL	428,949		12,120.53668	493,291					0.00417	1,118,130	1,611,421		1,611,421		
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS															
53	295655	COMMUNITY HC - J. R. CLARKE															
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS															
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA															
56	295451	COMMUNITY HEALTH CENTERS, INC.															
57	105520	COMMUNITY HOSPITAL			10,199.76267						0.00351	940,937	940,937		940,937		
58	109606	CORAL GABLES HOSPITAL			3,547.50569						0.00122	327,260	327,260		327,260		
59	120405	CORAL SPRINGS MEDICAL CENTER	7,294,215		15,206.33476	8,388,347					0.00524	1,402,797	9,791,144		9,791,144		
60	120049	DAYTONA MEDICAL CENTER															
61	110060	DEERING HOSPITAL															
62	120090	DELRAY MEDICAL CENTER	3,403,612			3,914,154							3,914,154		3,914,154		
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530						144,530		
64	279251	DIXIE COUNTY HEALTH DEPARTMENT															
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684						66,684		
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856						0.00151	404,519	404,519		404,519		
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183						149,183		
68	119954	DOCTORS HOSPITAL OF SARASOTA															
69	102776	DOUGLASS GARDENS HOSPITAL															
70	279269	DUVAL COUNTY HEALTH DEPARTMENT															
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617						0.00258	691,419	691,419		691,419		
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS															
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859						25,859		
74	102598	EDWARD WHITE HOSPITAL			2,636.17506						0.00091	243,189	243,189		243,189		
75	102750	EMERALD COAST REHABILITATION HOSPITAL															
76	102539	ENGLEWOOD COMMUNITY HOSPITAL															
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.															
78	101435	EVERGLADES REGIONAL MEDICAL CENTER															
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY															
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA															
81	117463	FAWCETT MEMORIAL HOSPITAL															
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831						14,831		
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417						0.00400	1,072,715	1,072,715		1,072,715		
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170						0.00246	660,188	660,188		660,188		
85	101711	FLAGLER HOSPITAL	269,643		10,789.13075	310,089					0.00372	995,306	1,305,395		1,305,395		
86	295744	FLORIDA COMMUNITY HEALTH CENTERS															
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436						160,436		
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969						0.00319	855,206	855,206		855,206		
89	102148	FLORIDA MEDICAL CENTER			10,863.86916						0.00374	1,002,201	1,002,201		1,002,201		
90	102032	FLORIDA MEDICAL CENTER SOUTH															
91	101290	FLORIDA HOSPITAL	3,500,814		147,020.86209	4,025,936					0.05064	13,562,798	17,588,734		17,588,734		
92	260011	FLORIDA STATE HOSPITAL															
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.															
94	101095	FLORIDA HOSPITAL WATERMAN	4,841,788		9,241.55170	5,568,056					0.00318	852,541	6,420,597		6,420,597		
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110						67,110		
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120						0.00356	952,851	952,851		952,851		

el 16 - Table 2
 Payments to Low-Income Hospitals
 Fiscal Year 2010 - 2011
 Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals											TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments														
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)													
97	260037	G. PIERCE WOOD HOSPITAL																							
98	100811	GADSDEN COMMUNITY HOSPITAL																							
99	102717	GENESIS REHABILITATION HOSPITAL																							
100	101443	GLADES GENERAL HOSPITAL	2,000,612	Yes	5,468,47066	2,300,704	0.10074	243,750	2,544,454															2,544,454	
101	111368	GOLDEN GLADES REGIONAL MED CENTER																							
102	101524	GOOD SAMARITAN MEDICAL CENTER	595,296		7,212.68513	684,590						0.00248	665,376	1,349,966										1,349,966	
103	102253	GULF COAST HOSPITAL - FT. MYERS																							
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743							0.00348	932,443	932,443										932,443	
105	100820	GULF PINES HOSPITAL																							
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER																							
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317							0.00397	1,062,822	1,062,822										1,062,822	
108	101842	HALIFAX HEALTH	22,641,467		29,413.34640	26,037,687						0.01013	2,713,406	28,751,093										28,751,093	
109	101354	HEALTH CENTRAL	1,943,926		13,278.89416	2,235,515						0.00457	1,224,989	3,460,504										3,460,504	
110	204811	HEALTH CENTRAL PARK																							
111	6874291	HEALTHCARE FOR THE HOMELESS																							
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840			0.02277	55,105	55,105														55,105	
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701							0.00347	930,218	930,218										930,218	
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835							0.00152	408,190	408,190										408,190	
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983			0.02166	52,412	52,412														52,412	
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT																							
117	100412	HIALEAH HOSPITAL			15,659.55453							0.00539	1,444,607	1,444,607										1,444,607	
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318							0.00120	320,703	320,703										320,703	
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL																							
120	103551	HEALTHSOUTH REHAB OF SPRING HILL																							
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE																							
122	111791	HOLLYWOOD MEDICAL CENTER																							
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420							0.01077	2,885,827	2,885,827										2,885,827	
124	100188	HOLY CROSS HOSPITAL																							
125	102261	HOMESTEAD HOSPITAL			25,807.25089							0.00889	2,380,741	2,380,741										2,380,741	
126	102709	HEALTHSOUTH HOSPITAL - MIAMI																							
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA																							
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES																							
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS																							
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS																							
131	108219	IMPERIAL POINT HOSPITAL	5,797,966		9,565.65342	6,667,661						0.00329	882,440	7,550,101										7,550,101	
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	7,311,136		14,398.02596	8,407,806						0.00496	1,328,230	9,736,036										9,736,036	
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER																							
134	101061	JACKSON HOSPITAL		Yes	4,651.19233			0.08568	207,320	207,320														207,320	
135	100421	JACKSON MEMORIAL HOSPITAL	241,207,912		358,983.36132	277,389,099						0.12364	33,116,518	310,505,617										310,505,617	
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER																							
137	101737	JAY HOSPITAL		Yes	1,539.40883			0.02836	68,617	68,617														68,617	
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT																							
139	101460	JFK MEDICAL CENTER	2,609,351		26,081.69580	3,000,754						0.00898	2,406,058	5,406,812										5,406,812	
140	120294	JUPITER MEDICAL CENTER	339,110			389,977								389,977										389,977	
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098							0.00575	1,540,764	1,540,764										1,540,764	
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA																							
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES																							
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA																							

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 Payments to Low-Income Hospitals
 cal Year 2010 - 2011
 on-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments						
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)					
145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD															
146	103535	KINDRED HOSPITAL - OCALA															
147	102768	KINDRED HOSPITAL-ST. PETERSBURG															
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA															
149	108227	LAKE BUTLER HOSPITAL		Yes	1,176,00075			0.02166	52,419	52,419						52,419	
150	563234	LAKE COUNTY HEALTH DEPARTMENT															
151	119768	LAKE CITY MEDICAL CENTER			2,271.72254						0.00078	209,568	209,568	209,568		209,568	
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658						0.00141	377,149	377,149	377,149		377,149	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825						0.01941	5,197,839	5,197,839	5,197,839		5,197,839	
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989						0.00060	160,621	160,621	160,621		160,621	
155	119741	LARGO MEDICAL CENTER															
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO															
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304						0.00125	333,506	333,506	333,506		333,506	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921						0.00745	1,995,614	1,995,614	1,995,614		1,995,614	
159	279463	LEE COUNTY HEALTH DEPARTMENT															
160	101109	LEE MEMORIAL HOSPITAL	4,537,363		38,549.17602	5,217,967					0.01328	3,556,194	8,774,161	8,774,161		8,774,161	
161	101079	LEESBURG REGIONAL MEDICAL CENTER	4,390,414		10,035.00885	5,048,976					0.00346	925,738	5,974,714	5,974,714		5,974,714	
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514						0.00090	241,611	241,611	241,611		241,611	
163	101192	LOWER KEYS HOSPITAL			5,950.08320						0.00205	548,900	548,900	548,900		548,900	
164	290408	MADISON COUNTY HEALTH DEPARTMENT															
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685			0.03010	72,829	72,829						72,829	
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES															
167	101168	MANATEE MEMORIAL HOSPITAL	3,798,548		24,514.41083	4,368,330					0.00844	2,261,475	6,629,805	6,629,805		6,629,805	
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES															
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES															
170	203475	MARIANNA CONVALESCENT CENTER															
171	101214	MARINERS HOSPITAL		Yes	1,720.90122			0.03170	76,707	76,707						76,707	
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807						0.00492	1,317,394	1,317,394	1,317,394		1,317,394	
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469						0.00585	1,567,205	1,567,205	1,567,205		1,567,205	
174	120081	MEASE HOSPITAL - COUNTRYSIDE															
175	100200	MEMORIAL REGIONAL HOSPITAL	44,220,253		93,926.63927	50,853,291					0.03235	8,664,812	59,518,103	59,518,103		59,518,103	
176	101761	MEMORIAL HOSPITAL - SARASOTA	15,772,339		18,725.96951	18,138,190					0.00645	1,727,486	19,865,676	19,865,676		19,865,676	
177	201006	MEMORIAL MANOR															
178	102229	MEMORIAL HOSPITAL PEMBROKE	4,308,305		11,827.38175	4,954,551					0.00407	1,091,086	6,045,637	6,045,637		6,045,637	
179	102521	MEMORIAL HOSPITAL WEST	10,770,763		23,182.11424	12,386,377					0.00798	2,138,570	14,524,947	14,524,947		14,524,947	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113						0.00593	1,588,504	1,588,504	1,588,504		1,588,504	
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931						0.00303	811,044	811,044	811,044		811,044	
182	112798	MEMORIAL HOSPITAL OF TAMPA															
183	100439	MERCY HOSPITAL			11,505.20999						0.00396	1,061,365	1,061,365	1,061,365		1,061,365	
184	100706	METHODIST HOSPITAL, INC.															
185	100544	METROPOLITAN HOSPITAL			3,200.68145						0.00110	295,266	295,266	295,266		295,266	
186	295442	MIAMI BEACH COM. HEALTH CTR															
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER															
188	295442	MIAMI BEACH CHC															
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757						0.01455	3,898,102	3,898,102	3,898,102		3,898,102	
190	100447	MIAMI HEART INSTITUTE															
191	101583	MORTON F. PLANT HOSPITAL	4,356,027		21,779.87487	5,009,431					0.00750	2,009,212	7,018,643	7,018,643		7,018,643	
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601						0.00712	1,907,597	1,907,597	1,907,597		1,907,597	

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 Payments to Low-Income Hospitals
 Fiscal Year 2010 - 2011
 Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals										Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments						
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)					
289	119920	TACACHALE DAHLIA HOSPITAL															
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042							0.01086	2,909,931	2,909,931		2,909,931	
291	295485	TAMPA FAMILY HEALTH CENTER															
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)															
293	295485	TAMPA FAMILY HEALTH CTR.															
294	100994	TAMPA GENERAL HOSPITAL	13,304,119		85,448.03396	15,299,737						0.02943	7,882,653	23,182,390		23,182,390	
295	295477	THOMAS E. LANGLEY MEDICAL CENTER															
296	119849	TOWN & COUNTRY HOSPITAL			3,608.52941							0.00124	332,890	332,890		332,890	
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTE															
298	295060	TRENTON MEDICAL CENTER, INC.															
299	100838	TRINITY COMMUNITY HOSPITAL		Yes						0							0
300	101257	TWIN CITIES HOSPITAL			866.60489							0.00030	79,945	79,945		79,945	
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751							0.00041	110,218	110,218		110,218	
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWO			3,601.60717							0.00124	332,251	332,251		332,251	
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564							0.00763	2,043,455	2,043,455		2,043,455	
304	112801	UNIVERSITY HOSPITAL			6,510.73769							0.00224	600,621	600,621		600,621	
305	102679	VENCOR HOSPITAL - NORTH FLORIDA															
306	119733	VENICE HOSPITAL															
307	103179	THE VILLAGES REGIONAL HOSPITAL															
308	120243	WEST BOCA MEDICAL CENTER	134,740		8,511.81239	154,951						0.00293	785,222	940,173		940,173	
309	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149							0.00531	1,421,325	1,421,325		1,421,325	
310	113212	WEST FLORIDA HOSPITAL			8,186.12547							0.00282	755,177	755,177		755,177	
311	101702	WEST GABLES REHABILITATION HOSPITAL															
312	279765	WALTON COUNTY HEALTH DEPARTMENT															
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425								28,425
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	693,586		10,347.44960	797,624						0.00356	954,561	1,752,185		1,752,185	
315	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009							0.00467	1,251,277	1,251,277		1,251,277	
316	112305	WESTSIDE REGIONAL MEDICAL CENTE															
317	101699	WINTER HAVEN HOSPITAL			17,867.10559							0.00615	1,648,256	1,648,256		1,648,256	
318	101362	WINTER PARK MEMORIAL HOSPITAL															
319	100111	WUESTHOFF HOSPITAL			11,099.32451							0.00382	1,023,922	1,023,922		1,023,922	
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE															
320		Undetermined															
		Totals	567,067,061		2,957,736.25763	652,127,120		2,419,573	7,145,877		1.00000	267,846,051	915,246,867		922,392,744		

Model 16 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		
102610	AG Holley	Palm Beach										
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	3,603,646	9,687,753	20,477				400,000	420,477	10,108,230
116483	ANN BATES LEACH EYE HOSPITAL	DADE		236,844	236,844							236,844
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		1,253,787	1,253,787							1,253,787
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		501,627	501,627							501,627
100358	BAPTIST HOSPITAL - MIAMI	DADE		4,017,392	4,017,392							4,017,392
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	347,556	2,105,439	2,452,995							2,452,995
100641	BAPTIST MEDICAL CENTER	DUVAL		4,538,626	4,538,626							4,538,626
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398					329,010	329,010	589,408
120413	BARTOW MEMORIAL HOSPITAL	POLK		406,399	406,399							406,399
100064	BAY MEDICAL CENTER	BAY		7,496,727	7,496,727	4,187,090						11,683,817
101567	BAYFRONT MEDICAL CENTER	PINELLAS	347,556	12,778,403	13,125,959			1,650,000			1,650,000	14,775,959
101834	BERT FISH MEDICAL CENTER	VOLUSIA		300,460	300,460							300,460
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		3,724,363	3,724,363							3,724,363
110213	BLAKE MEDICAL CENTER											
101419	BOCCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		2,202,232	2,202,232							2,202,232
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		1,378,542	1,378,542							1,378,542
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	605,387	87,374,817	87,980,204	22,910,500	2,102,425	1,650,000			26,662,925	114,643,129
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179					357,089	357,089	559,268
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333				383,585	466,918	656,524
100099	CAPE CANAVERAL HOSPITAL	BREVARD		372,393	372,393							372,393
119717	CAPE CORAL HOSPITAL	LEE		938,858	938,858	1,715,640					1,715,640	2,654,498
100366	CEDARS MEDICAL CENTER	DADE		808,922	808,922	16,385					16,385	825,307
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		743,824	743,824							743,824
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,545,210	6,545,210							6,545,210
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH		1,611,421	1,611,421							1,611,421
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		940,937	940,937							940,937
105520	RICHEY	PASCO		940,937	940,937							940,937
109606	CORAL GABLES HOSPITAL	DADE		327,260	327,260							327,260
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD		9,791,144	9,791,144	2,204,454	145,652				2,350,106	12,141,250
109592	DADE CITY HOSPITAL	PASCO		223,014	223,014							223,014
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	3,914,154	4,406,722							4,406,722
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268				601,109	602,377	1,036,222
103543	DOCTORS' HOSPITAL - CORAL GABLES			404,519	404,519							404,519
119954	DOCTORS HOSPITAL OF SARASOTA											
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333				455,574	538,907	824,859
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915					593,665	593,665	1,028,580
102776	DOUGLAS GARDENS HOSPITAL	DADE										
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333				2,619,881	2,703,214	3,990,026
102598	EDWARD WHITE HOSPITAL	PINELLAS		243,189	243,189							243,189
	EMERALD COAST REHABILITATION HOSPITAL											
102750	HOSPITAL											
102539	ENGLEWOOD COMMUNITY HOSPITAL											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
117463	FAWCETT MEMORIAL HOSPITAL											
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817					384,345	384,345	584,162
101711	FLAGLER HOSPITAL	ST JOHNS		1,305,395	1,305,395							1,305,395
101290	FLORIDA HOSPITAL	ORANGE		17,588,734	17,588,734			1,650,000			1,650,000	19,238,734
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		855,206	855,206							855,206
100901	Heartland	HIGHLANDS		855,206	855,206							855,206
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448					351,834	351,834	588,282
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211					313,266	313,266	624,477
101096	FLORIDA HOSPITAL WATERMAN	LAKE		6,420,597	6,420,597							6,420,597
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		691,419	691,419							691,419
102148	FLORIDA MEDICAL CENTER	BROWARD		1,002,201	1,002,201							1,002,201
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		952,851	952,851							952,851
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333				434,068	517,401	754,744
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,544,454	2,834,454	572,118				602,533	1,174,651	4,009,105
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,349,966	1,349,966							1,349,966
117617	GULF COAST HOSPITAL	BAY		932,443	932,443							932,443
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600
100820	GULF PINES HOSPITAL											

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,062,822	1,062,822							1,062,822	
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922							134,922	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	28,751,093	29,098,649	6,800,377		1,650,000			8,450,377	37,549,026	
101354	HEALTH CENTRAL	ORANGE		3,460,504	3,460,504	2,648,715					2,648,715	6,109,219	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752					292,222	292,222	487,974	
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		333,506	333,506							333,506	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		930,218	930,218							930,218	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		408,190	408,190							408,190	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357	476,690	718,425	
100412	HIALEAH HOSPITAL	DADE		1,444,607	1,444,607	9,037					9,037	1,453,644	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		320,703	320,703							320,703	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	2,885,827	3,233,383							3,233,383	
102261	HOMESTEAD HOSPITAL	DADE		2,380,741	2,380,741	5,663					5,663	2,386,404	
108219	IMPERIAL POINT HOSPITAL	BROWARD		7,550,101	7,550,101	2,707,787	277,883				2,985,670	10,535,771	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,736,036	9,736,036							9,736,036	
101061	JACKSON HOSPITAL	JACKSON	196,593	207,320	403,913	83,333				408,461	491,794	895,707	
100421	JACKSON MEMORIAL HOSPITAL	DADE	605,387	310,505,617	311,111,004	64,180,025	2,358,498		17,004,780		83,543,303	394,654,307	
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718					380,428	380,428	632,146	
101460	JFK MEDICAL CENTER	PALM BEACH		5,406,812	5,406,812							5,406,812	
120294	JUPITER MEDICAL CENTER	PALM BEACH		389,977	389,977							389,977	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		1,540,764	1,540,764							1,540,764	
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823					1,249,537	1,249,537	1,903,360	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		209,568	209,568							209,568	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		377,149	377,149							377,149	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	5,197,839	5,545,395							5,545,395	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		160,621	160,621							160,621	
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		1,995,614	1,995,614							1,995,614	
101109	LEE MEMORIAL HOSPITAL	LEE	347,556	8,774,161	9,121,717	8,164,569					8,164,569	17,286,286	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,974,714	5,974,714							5,974,714	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		241,611	241,611							241,611	
101192	LOWER KEYS HOSPITAL	MONROE		548,900	548,900							548,900	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427					258,878	258,878	456,305	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		6,629,805	6,629,805							6,629,805	
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328					348,266	348,266	592,594	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		1,317,394	1,317,394							1,317,394	
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		1,567,205	1,567,205							1,567,205	
101851	MEDICAL CENTER-PENINSULA			698,481	698,481							698,481	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		668,018	668,018							668,018	
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		19,865,676	19,865,676	2,323,318					2,323,318	22,188,994	
	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		1,072,715	1,072,715							1,072,715	
103454	MEMORIAL HOSPITAL MIRAMAR			811,044	811,044	83,333	47,432				130,765	941,809	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,045,637	6,045,637	83,333	94,865				178,198	6,223,835	
102521	MEMORIAL HOSPITAL WEST	BROWARD		14,524,947	14,524,947	3,209,087	218,707				3,427,794	17,952,741	
	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		1,588,504	1,588,504							1,588,504	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	605,387	59,518,103	60,123,490	17,904,759	1,476,349				19,381,108	79,504,598	
100439	MERCY HOSPITAL	DADE		1,061,365	1,061,365							1,061,365	
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	3,898,102	9,050,193	23,580			400,000		423,580	9,473,773	
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,018,643	7,018,643			1,650,000			1,650,000	8,668,643	
100463	MT. SINAI MEDICAL CENTER	DADE		1,907,597	1,907,597			4,801,810			4,801,810	6,709,407	
101178	MUNROE REGIONAL MEDICAL CENTER	MARION		3,592,687	3,592,687							3,592,687	
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		2,509,857	2,509,857							2,509,857	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580					384,148	384,148	609,728	
101508	NORTH BAY MEDICAL CENTER	PASCO		430,433	430,433							430,433	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	19,604,396	19,951,952	10,020,617	235,941				10,256,558	30,208,510	
140442	NORTH DADE HEALTH CENTER (JMH)												
	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		1,000,884	1,000,884							1,000,884	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		367,752	367,752							367,752	
100498	NORTH SHORE MEDICAL CENTER	DADE		2,362,033	2,362,033	11,666					11,666	2,373,699	
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		928,609	928,609							928,609	
	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333				486,250	569,583	648,245	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		828,827	828,827							828,827	

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						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,343,420	2,343,420								2,343,420
111741	ORANGE PARK MEDICAL CENTER	CLAY		1,231,520	1,231,520								1,231,520
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	605,387	15,752,004	16,357,391				5,215,470			5,215,470	21,572,861
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		1,531,798	1,531,798								1,531,798
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		322,608	322,608								322,608
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											
104604	PALMETTO GENERAL HOSPITAL	DADE		2,094,285	2,094,285	12,088		1,650,000				1,662,088	3,756,373
120111	PALMS OF PASADENA HOSPITAL	PINELLAS											
120260	PALMS WEST HOSPITAL	PALM BEACH		1,845,639	1,845,639								1,845,639
100544	PAN AMERICAN HOSPITAL	DADE		295,266	295,266								295,266
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,828,952	1,828,952	1,154,419						1,154,419	2,983,371
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,885,686	2,885,686								2,885,686
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		2,356,488	2,356,488	11,300						11,300	2,367,788
101681	POLK GENERAL HOSPITAL												
102237	POMPANO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		506,828	506,828								506,828
	REGIONAL MEDICAL CENTER AT BAYONET												
119881	POINT			652,237	652,237								652,237
100765	SACRED HEART HOSPITAL	ESCAMBIA	492,568	5,096,768	5,589,336	18,061						18,061	5,607,397
103233	SACRED HEART OF THE EMERALD COAST	WALTON		245,587	245,587								245,587
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,095,343	6,095,343								6,095,343
	SAINT JOSEPH HOSPITAL OF PORT												
100285	CHARLOTTE	CHARLOTTE		612,721	612,721								612,721
100722	SAINT LUKE'S HOSPITAL	DUVAL											
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		869,819	869,819								869,819
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,916,168	1,916,168			1,650,000				1,650,000	3,566,168
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		333,354	333,354								333,354
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
103373	SELECT SPECIALTY HOSPITAL MIAMI												
	SELECT SPECIALTY HOSPITAL PANAMA												
103438	CITY												
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		284,080	284,080								284,080
100676	SHANDS AT JACKSONVILLE	DUVAL	605,387	25,263,116	25,868,503	21,898	2,017,321		13,312,610			15,351,829	41,220,332
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	2,770,096	3,078,760	3,087				641,310		644,397	3,723,157
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346		786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036		553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	605,387	13,385,766	13,991,153	38,325	241,127		15,248,572			15,528,024	29,519,177
103284	SISTER EMMAUEL HOSPITAL	DADE											
119946	South Bay Hospital	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,240,763	2,240,763								2,240,763
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,101,430	4,101,430								4,101,430
100587	SOUTH MIAMI HOSPITAL	DADE		1,707,011	1,707,011								1,707,011
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		1,186,216	1,186,216	1,068,329						1,068,329	2,254,545
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			173,609	173,609								173,609
	ST. CATHERINE'S REHABILITATION												
120022	HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	492,568	17,087,672	17,580,240	29,094						29,094	17,609,334
101486	ST. MARY'S HOSPITAL	PALM BEACH	492,568	10,876,150	11,368,718	20,920						20,920	11,389,638
101591	SUN COAST HOSPITAL	PINELLAS											
119962	SUNLAND - MARIANNA												
119920	TACHACHALE DAHLIA HOSPITAL												
	TALLAHASSEE COMMUNITY HOSPITAL -												
119806	Capital Regional Medical Center	LEON		790,989	790,989								790,989
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	347,556	2,909,931	3,257,487			1,650,000				1,650,000	4,907,487
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	605,387	23,182,390	23,787,777				10,547,930			10,547,930	34,335,707
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		332,890	332,890								332,890
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315		410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		79,945	79,945								79,945
	UNIVERSITY COMMUNITY HOSP. -												
100943	CARROLLWOOD	HILLSBOROUGH		332,251	332,251								332,251
	UNIVERSITY COMMUNITY HOSPITAL -												
101028	TAMPA	HILLSBOROUGH		2,043,455	2,043,455								2,043,455

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		600,621	600,621								600,621	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		110,218	110,218								110,218	
102679	VENCOR HOSPITAL - NORTH FLORIDA													
102768	VENCOR HOSPITAL-ST. PETERSBURG													
119733	VENICE HOSPITAL													
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		660,188	660,188								660,188	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,752,185	1,752,185								1,752,185	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		940,173	940,173								940,173	
260053	WEST FLORIDA COMMUNITY CARE CENTER			1,421,325	1,421,325								1,421,325	
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		755,177	755,177								755,177	
101702	WEST GABLES REHABILITATION HOSPITAL													
100625	WESTCHESTER GENERAL HOSPITAL	DADE		1,251,277	1,251,277	7,924						7,924	1,259,201	
112305	WESTSIDE REGIONAL MEDICAL CENTE													
101699	WINTER HAVEN HOSPITAL	POLK		1,648,256	1,648,256								1,648,256	
101362	WINTER PARK MEMORIAL HOSPITAL													
100111	WUESTHOFF HOSPITAL	BREVARD		1,023,922	1,023,922								1,023,922	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD												
	undermined								2,000,000			2,000,000		
Total Hospital Provider Access Systems				26,540,241	922,392,744	948,932,985	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,207,521,075
	Poison Control (GR)				3,172,805								3,172,805	
	FQHC-DOH Match (GR)				3,638,128								3,638,128	
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128	
	FQHC - 11M				11,000,000								11,000,000	
	County Initiatives - DOH				9,550,939								9,550,939	
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000	
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014	
	Miami Dade - Premium Assistance Programs				250,000								250,000	
	Manatee ER Diversion -GR				1,200,000								1,200,000	
Total Other Provider Access Systems					51,317,014								51,317,014	
Grand Total All Provider Access Systems				26,540,241	922,392,744	1,000,249,999	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,258,838,089

Table 3
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Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	145,889		145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	21,833,605	4,074,908	25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	DADE	133,458	2,959,857	3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	18,995,634	1,868,657	20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,723,891	752,325	6,476,216
100641	BAPTIST MEDICAL CENTER	DUVAL	9,796,656	128,543	9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,682,737	1,408,401	5,091,138
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,597,168		7,597,168
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	5,556,633		5,556,633
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	5,413,516		5,413,516
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,225,750	26,400	2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	15,241,278	3,088,578	18,329,856
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,676,867	193,756	4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,304,038	285,695	1,589,733
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,192,234	111,387	1,303,621
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	33,397,181	2,057,871	35,455,052
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD			
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,737,539	214,795	4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,917,008	319,641	3,236,649
100820	GULF PINES HOSPITAL				

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	436,746	3,702,529	4,139,275
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	8,485,707	671,127	9,156,834
101354	HEALTH CENTRAL	ORANGE	1,797,354	332,029	2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,412,059	28,272	1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	3,377,320	14,480	3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,455,306	435,585	7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,645,369	60,331	7,705,700
102261	HOMESTEAD HOSPITAL	DADE	9,902,420	388,283	10,290,703
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,302,620	57,420	1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	135,098,140	3,355,321	138,453,461
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	4,807,838	21,660	4,829,498
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	5,429,269		5,429,269
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,708,941	1,486,167	12,195,108
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,362,704	36,617	5,399,321
101109	LEE MEMORIAL HOSPITAL	LEE	9,233,676	52,149	9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,734,591	257,460	1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	5,801,274	80,902	5,882,176
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,141,205	47,279	1,188,484
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	18,750,892	3,698,383	22,449,275
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	17,446,998	3,205,145	20,652,143
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,547,161	1,182,335	11,729,496
100463	MT. SINAI MEDICAL CENTER	DADE	5,609,859	217,186	5,827,045
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,975,099	1,252,400	10,227,499
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,449,144	17,680	3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	9,167,380	1,264,801	10,432,181
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,850,676	23,766	2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	35,538,281	3,159,578	38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	4,154,536	430,402	4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	10,857,016	101,777	10,958,793
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,863,068	807,677	4,670,745
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	6,556,912	22,767	6,579,679
101681	POLK GENERAL HOSPITAL				
102237	POMPAHO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	10,260,640	741,419	11,002,059
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,947,435	680,562	3,627,997
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,294,043	64,844	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,379,833	139,581	2,519,414
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,452,548	20,022	2,472,570
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
103373	SELECT SPECIALTY HOSPITAL MIAMI				
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY				
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	13,474,086	5,613,098	19,087,184
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	26,468,249	6,542,582	33,010,831
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,510,123	71,415	1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16,629,522		16,629,522
101486	ST. MARY'S HOSPITAL	PALM BEACH	12,460,773	1,416,016	13,876,789
101591	SUN COAST HOSPITAL	PINELLAS	614,660	23,007	637,667
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,860,123	212,014	9,072,137
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	29,104,027	2,041,639	31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	379,515	2,167,513	2,547,028
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	846,375	150,283	996,658
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	2,051,765	2,983	2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	5,127,581	22,262	5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			640,331,941	63,811,562	704,143,503
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion -GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			640,331,941	63,811,562	704,143,503

Model 16 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 16 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

Model 16 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 16 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 16 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 16 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 16 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						145,889		145,889	145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				9,687,753	420,477	25,908,513	12,838,681	48,855,424	48,855,424
116483	ANN BATES LEACH EYE HOSPITAL	DADE				236,844		3,093,315		3,330,159	3,330,159
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				1,253,787				1,253,787	1,253,787
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				501,627				501,627	501,627
100358	BAPTIST HOSPITAL - MIAMI	DADE				4,017,392		20,864,291		24,881,683	24,881,683
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				2,452,995		6,476,216		8,929,211	8,929,211
100641	BAPTIST MEDICAL CENTER	DUVAL				4,538,626		9,925,199		14,463,825	14,463,825
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK				406,399				406,399	406,399
100064	BAY MEDICAL CENTER	BAY		4,386,118	4,386,118	7,496,727	4,187,090	5,091,138		16,774,955	12,388,837
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	8,712,057	9,274,434	13,125,959	1,650,000	7,597,168		22,373,127	13,098,693
101834	BERT FISH MEDICAL CENTER	VOLUSIA				300,460				300,460	300,460
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		857,202	857,202	3,724,363		5,556,633		9,280,996	8,423,794
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				2,202,232		5,413,516		7,615,748	7,615,748
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				1,378,542		2,252,150		3,630,692	3,630,692
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	68,612,322	85,445,315	87,980,204	26,662,925	18,329,856	4,409,294	137,382,279	51,936,964
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD				372,393				372,393	372,393
119717	CAPE CORAL HOSPITAL	LEE				938,858	1,715,640			2,654,498	2,654,498
100366	CEDARS MEDICAL CENTER	DADE				808,922	16,385	4,870,623		5,695,930	5,695,930
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				743,824				743,824	743,824
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		5,691,487	5,691,487	6,545,210				6,545,210	853,723
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		428,949	428,949	1,611,421		1,589,733		3,201,154	2,772,205
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				940,937				940,937	940,937
109606	CORAL GABLES HOSPITAL	DADE				327,260		1,303,621		1,630,881	1,630,881
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	7,294,215	8,356,982	9,791,144	2,350,106		773,300	12,914,550	4,557,568
109592	DADE CITY HOSPITAL	PASCO				223,014				223,014	223,014
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,403,612	3,403,612	4,406,722				4,406,722	1,003,110
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES					404,519				404,519	404,519
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS				243,189				243,189	243,189
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		269,643	269,643	1,305,395				1,305,395	1,035,752
101290	FLORIDA HOSPITAL	ORANGE		3,500,814	3,500,814	17,588,734	1,650,000	35,455,052		54,693,786	51,192,972
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				855,206				855,206	855,206
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496

Model 16 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs						
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,841,788	4,841,788	6,420,597				6,420,597	1,578,809
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				691,419				691,419	691,419
102148	FLORIDA MEDICAL CENTER	BROWARD				1,002,201				1,002,201	1,002,201
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917			3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				952,851				952,851	952,851
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,000,612	2,000,612	2,834,454	1,174,651		1,376,983	5,386,088	3,385,476
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		595,296	595,296	1,349,966				1,349,966	754,670
117617	GULF COAST HOSPITAL	BAY				932,443		4,952,334		5,884,777	5,884,777
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		462,600	3,236,649		3,699,249	3,508,341
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				1,062,822		4,139,275		5,202,097	5,202,097
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	22,641,467	27,180,936	29,098,649	8,450,377	9,156,834		46,705,860	19,524,924
101354	HEALTH CENTRAL	ORANGE		1,943,926	1,943,926	3,460,504	2,648,715	2,129,383		8,238,602	6,294,676
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				333,506		1,440,331		1,773,837	1,773,837
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				930,218		3,391,800		4,322,018	4,322,018
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				408,190				408,190	408,190
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE				1,444,607	9,037	7,890,891		9,344,535	9,344,535
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				320,703				320,703	320,703
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				3,233,383		7,705,700		10,939,083	10,939,083
102261	HOMESTEAD HOSPITAL	DADE				2,380,741	5,663	10,290,703	4,245,461	16,922,568	16,922,568
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	5,797,966	7,014,513	7,550,101	2,985,670	1,360,040	427,723	12,323,534	5,309,021
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		7,311,136	7,311,136	9,736,036				9,736,036	2,424,900
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	241,207,912	287,240,310	311,111,004	83,543,303	138,453,461	20,915,179	554,022,947	266,782,637
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		2,609,351	2,609,351	5,406,812		4,829,498		10,236,310	7,626,959
120294	JUPITER MEDICAL CENTER	PALM BEACH		339,110	339,110	389,977				389,977	50,867
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				1,540,764		5,429,269		6,970,033	6,970,033
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				209,568				209,568	209,568
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				377,149				377,149	377,149
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				5,545,395		12,195,108		17,740,503	17,740,503
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				160,621				160,621	160,621
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,995,614		5,399,321		7,394,935	7,394,935
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	4,537,363	10,157,940	9,121,717	8,164,569	9,285,825		26,572,111	16,414,171
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		4,390,414	4,390,414	5,974,714				5,974,714	1,584,300

Model 16 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				241,611				241,611	241,611
101192	LOWER KEYS HOSPITAL	MONROE				548,900		1,992,051		2,540,951	2,540,951
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		3,798,548	3,798,548	6,629,805		5,882,176		12,511,981	8,713,433
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				1,317,394				1,317,394	1,317,394
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				1,567,205				1,567,205	1,567,205
101851	MEDICAL CENTER-PENINSULA					698,481				698,481	698,481
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				668,018				668,018	668,018
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		15,772,339	15,772,339	19,865,676	2,323,318			22,188,994	6,416,655
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				1,072,715				1,072,715	1,072,715
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				811,044	130,765		737,913	1,679,722	1,679,722
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		4,308,305	4,308,305	6,045,637	178,198	1,188,484	418,030	7,830,349	3,522,044
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	10,770,763	12,214,319	14,524,947	3,427,794		1,381,926	19,334,667	7,120,348
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				1,588,504				1,588,504	1,588,504
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	44,220,253	55,570,148	60,123,490	19,381,108	22,449,275	4,131,496	106,085,369	50,515,221
100439	MERCY HOSPITAL	DADE				1,061,365				1,061,365	1,061,365
100609	MIAMI CHILDRENS HOSPITAL	DADE				9,050,193	423,580	20,652,143	14,511,660	44,637,576	44,637,576
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,356,027	4,918,404	7,018,643	1,650,000	11,729,496		20,398,139	15,479,735
100463	MT. SINAI MEDICAL CENTER	DADE				1,907,597	4,801,810	5,827,045		12,536,452	12,536,452
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,627,874	1,627,874	3,592,687				3,592,687	1,964,813
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				2,509,857		10,227,499		12,737,356	12,737,356
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO				430,433				430,433	430,433
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	14,962,493	19,135,836	19,951,952	10,256,558	3,466,824	601,099	34,276,433	15,140,597
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				1,000,884				1,000,884	1,000,884
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				367,752				367,752	367,752
100498	NORTH SHORE MEDICAL CENTER	DADE				2,362,033	11,666	10,432,181		12,805,880	12,805,880
102571	NORTHTRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				928,609		2,874,442		3,803,051	3,803,051
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				828,827				828,827	828,827
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,248,224	1,248,224	2,343,420				2,343,420	1,095,196
111741	ORANGE PARK MEDICAL CENTER	CLAY				1,231,520				1,231,520	1,231,520
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	3,500,814	6,259,942	16,357,391	5,215,470	38,697,859		60,270,720	54,010,778
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				1,531,798		4,584,938		6,116,736	6,116,736
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		280,529	280,529	322,608				322,608	42,079
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				2,094,285	1,662,088	10,958,793		14,715,166	14,715,166
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		470,961	470,961	1,845,639		4,670,745		6,516,384	6,045,423
100544	PAN AMERICAN HOSPITAL	DADE				295,266				295,266	295,266
102385	PARKWAY REGIONAL (merged JMH)	DADE									

Model 16 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
100102	PARRISH MEDICAL CENTER	BREVARD		865,936	865,936	1,828,952	1,154,419			2,983,371	2,117,435
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,109,217	2,109,217	2,885,686				2,885,686	776,469
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				2,356,488	11,300	6,579,679		8,947,467	8,947,467
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				506,828				506,828	506,828
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					652,237				652,237	652,237
100765	SACRED HEART HOSPITAL	ESCAMBIA		756,227	756,227	5,589,336	18,061	11,002,059		16,609,456	15,853,229
103233	SACRED HEART OF THE EMERALD COAST	WALTON				245,587			236,914	482,501	482,501
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,356,027	4,356,027	6,095,343		3,627,997		9,723,340	5,367,313
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				612,721				612,721	612,721
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,358,887		1,358,887	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				869,819		2,519,414		3,389,233	3,389,233
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,916,168	1,650,000	2,472,570		6,038,738	6,038,738
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				333,354				333,354	333,354
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				284,080				284,080	284,080
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	14,257,898	18,969,373	25,868,503	15,351,829	19,087,184	3,543,666	63,851,182	44,881,809
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,109,217	2,109,217	3,078,760	644,397		1,533,738	5,256,895	3,147,678
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				13,991,153	15,528,024	33,010,831	7,874,916	70,404,924	70,404,924
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,286,378	1,286,378	2,240,763		1,581,538		3,822,301	2,535,923
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,170,641	3,170,641	4,101,430				4,101,430	930,789
100587	SOUTH MIAMI HOSPITAL	DADE				1,707,011				1,707,011	1,707,011
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	1,186,216	1,068,329			2,254,545	1,781,182
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					173,609				173,609	173,609
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		8,884,787	8,884,787	17,580,240	29,094	16,629,522		34,238,856	25,354,069
101486	ST. MARY'S HOSPITAL	PALM BEACH		4,627,728	4,627,728	11,368,718	20,920	13,876,789		25,266,427	20,638,699
101591	SUN COAST HOSPITAL	PINELLAS						637,667		637,667	637,667
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				790,989				790,989	790,989
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				3,257,487	1,650,000	9,072,137		13,979,624	13,979,624
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	13,304,119	16,626,322	23,787,777	10,547,930	31,145,666		65,481,373	48,855,051
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				332,890				332,890	332,890

Model 16 - Table 5
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101257	TWIN CITIES HOSPITAL	OKALOOSA				79,945				79,945	79,945
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				332,251				332,251	332,251
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				2,043,455				2,043,455	2,043,455
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				600,621				600,621	600,621
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				110,218		2,547,028		2,657,246	2,657,246
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				660,188				660,188	660,188
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		693,586	693,586	1,752,185		996,658		2,748,843	2,055,257
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		134,740	134,740	940,173				940,173	805,433
260053	WEST FLORIDA COMMUNITY CARE CENTER					1,421,325				1,421,325	1,421,325
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				755,177				755,177	755,177
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				1,251,277	7,924	2,054,748		3,313,949	3,313,949
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				1,648,256		5,149,843		6,798,099	6,798,099
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				1,023,922				1,023,922	1,023,922
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	581,442,061	692,898,336	948,932,985	260,588,090	714,075,503	87,345,425	2,010,942,003	1,318,043,667

948,932,990
5
1,318,043,667

Non-Hospital Issues											
Poison Control (GR)			1,026,720	1,026,720	3,172,805			3,172,805	2,146,085		
FQHC-DOH Match (GR)			1,177,298	1,177,298	3,638,128			3,638,128	2,460,830		
FQHC-DOH Match (Local Governments)			1,177,298	1,177,298	3,638,128			3,638,128	2,460,830		
FQHC - 11M			3,559,600	3,559,600	11,000,000			11,000,000	7,440,400		
County Initiatives - DOH			3,090,684	3,090,684	9,550,939			9,550,939	6,460,255		
Hospital Based Primary Care Initiatives			970,800	970,800	3,000,000			3,000,000	2,029,200		
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014			15,867,014	2,500,000		
Miami Dade - Premium Assistance Programs			80,900	80,900	250,000			250,000	169,100		
Manatee ER Diversion -GR			388,320	388,320	1,200,000			1,200,000	811,680		
Total LIP - Other Provider Access Systems			24,838,634	24,838,634	51,317,014			51,317,014	26,478,380		
Grand Total All Provider Access Systems			111,456,275	606,280,695	717,736,970	1,000,249,999	260,588,090	714,075,503	87,345,425	2,062,259,017	1,344,522,047

**Model 16 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	5,691,487	5,691,487
Collier County	-	-	2,109,217	2,109,217
Duval County	1,506,817	4,711,475	12,751,081	18,969,373
Halifax Hospital Medical Center Taxing District	-	4,539,469	22,641,467	27,180,936
Health Care District of Palm Beach County	-	-	16,441,675	16,441,675
Health Central	-	-	1,943,926	1,943,926
Hillsborough County	2,188,721	3,322,203	21,286,563	26,797,487
Indian River Taxing District	-	-	7,311,136	7,311,136
Lake Shore Hospital Authority	-	-	2,109,217	2,109,217
Lee Memorial Health System	-	6,284,848	4,537,363	10,822,211
Marion County	-	-	2,876,098	2,876,098
Miami-Dade County	12,094,236	46,032,398	229,113,676	287,240,310
North Broward Hospital District	4,216,371	23,285,650	92,450,625	119,952,646
North Lake Hospital Taxing District	-	-	9,232,202	9,232,202
Orange County	-	2,759,128	7,001,628	9,760,756
Pinellas County	-	1,124,754	17,424,110	18,548,864
Sarasota County Public Hospital Board	-	-	15,772,339	15,772,339
South Broward Hospital District	2,761,135	12,793,451	56,538,186	72,092,772
St. Johns County	-	-	269,643	269,643
South Lake Taxing Hospita Txing District	-	-	3,170,641	3,170,641
Gulf County	-	-	756,227	756,227
Bay County	-	-	4,386,118	4,386,118
North Brevard Hospital District	-	-	865,936	865,936
Manatee County	-	-	3,798,548	3,798,548
Total Government Transfer (Hospitals)	22,767,280	111,456,275	558,674,778	692,898,333
Non-Hospital Issues				
Poison Control (GR)	-	-	1,026,720	1,026,720
FQHC-DOH Match (GR)	-	-	1,177,298	1,177,298
FQHC-DOH Match (Local Governments)	-	-	1,177,298	1,177,298
FQHC - 11M	-	-	3,559,600	3,559,600
County Initiatives - DOH	-	-	3,090,684	3,090,684
Hospital Based Primary Care Initiatives	-	-	970,800	970,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	80,900	80,900
Manatee ER Diversion -GR	-	-	388,320	388,320
Total Government Transfers (Non-Hospitals)	-	-	24,838,634	24,838,634
Total All Funding	22,767,280	111,456,275	583,513,412	717,736,967