

SFY 2010-11 Model 15

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	71,218,933	704,143,503	9,932,000
	0.6764	0.5545	0.6764	0.6764	0.6764
	0.3236	0.4455	0.3236	0.3236	0.3236
Federal	676,400,000	144,496,096	48,172,486	476,282,665	6,718,005
State	323,600,000	116,091,994	23,046,447	227,860,838	3,213,995

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at with 7 -2009 rates (PSN, Children's and Rural) current policy

Exemptions updated using 03,04,05 audited DSH, and January 2010 inpatient and outpatient rates-current policy

Special LIP is \$103 million, an increase of 536,489

allocation distribution is \$797 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 15%, only LIP IGTs receive match

Move \$48.6 million from hospital LIP to non hospital LIP for a total \$100 million

Model 15 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP
			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			4,945,075	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL							250,000	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353							158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			321,894	669,450
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			145,594	493,150
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINOUEEN HEALTH CARE	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387		605,387		144,898	2,309,280
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867							171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620							184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK								0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS								0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE								0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0
109606	CORAL GABLES HOSPITAL	DADE								0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD								0
120090	DELRAY MEDICAL CENTER	PALM BEACH					492,568	492,568		492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315							289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE								0

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			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268							219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732							285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL								0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO								0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE								0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953							1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS								0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA								0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA								0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE								0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986							184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA								0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA								0
101711	FLAGLER HOSPITAL	ST JOHNS								0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE								0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775							150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS								0
102148	FLORIDA MEDICAL CENTER	BROWARD								0
101290	FLORIDA HOSPITAL	ORANGE						41,488		41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN								0
101095	FLORIDA HOSPITAL WATERMAN	LAKE								0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338							169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000							290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH								0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE								0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY								0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE								0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH								0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556		347,556
101354	HEALTH CENTRAL	ORANGE								0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE								0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647							140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK								0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323							189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO								0
100412	HIALEAH HOSPITAL	DADE								0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE									0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556		347,556
102261	HOMESTEAD HOSPITAL	DADE								0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL								0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489						536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								0
101061	JACKSON HOSPITAL	JACKSON	196,593							196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887	4,761,286
101737	JAY HOSPITAL	SANTA ROSA	183,101							183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556				347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556			886,896	1,234,452
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		536,489						536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556				347,556
101583	MORTON F. PLANT HOSPITAL	PINELLAS							4,013,059	5,152,091
100463	MT. SINAI MEDICAL CENTER	DADE							6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556				347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387			605,387	4,159,665		4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA					492,568	492,568	327,840		820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387			605,387	32,766,305		34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387			605,387	4,796,704		6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					492,568	492,568	15,852		508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH					492,568	492,568	195,801		688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				347,556		347,556	40,983		388,539
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

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			Proportional		Designated Trauma Centers			Safety-Net	Specialty		
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295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	10,054,727	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	103,091,349

Model 15 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
1	102610	A. G. HOLLEY STATE HOSPITAL																
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)																
4	6905561	AGAPE COMMUNITY HEALTH CENTER																
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT																
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037							0.01345	6,313,787	6,313,787		6,313,787		
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903							0.00088	414,963	414,963		414,963		
8	120375	AVENTURA MEDICAL CENTER			13,591.06809							0.00468	2,196,705	2,196,705		2,196,705		
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887							0.01500	7,038,692	7,038,692		7,038,692		
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225							0.00187	878,878	878,878		878,878		
11	100641	BAPTIST MEDICAL CENTER			49,198.74616							0.01694	7,951,922	7,951,922		7,951,922		
12	101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217		102,045		102,045					102,045		
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251							0.00786	3,688,846	3,688,846		3,688,846		
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771							0.00152	712,033	712,033		712,033		
15	100064	BAY MEDICAL CENTER			2,264,803	26,587.19079	2,604,523					0.00916	4,297,249	6,901,772		6,901,772		
16	101567	BAYFRONT MEDICAL CENTER			4,498,532	29,913.40333	5,173,312					0.01030	4,834,860	10,008,172		10,008,172		
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN				7,070.25698						0.00244	1,142,755	1,142,755		1,142,755		
18	101834	BERT FISH MEDICAL CENTER				3,256.98853						0.00112	526,422	526,422		526,422		
19	101401	BETHESDA MEMORIAL HOSPITAL			442,623	29,686.24030	509,016					0.01022	4,798,144	5,307,160		5,307,160		
20	110213	BLAKE MEDICAL CENTER																
21	101419	BOCA RATON COMMUNITY HOSPITAL																
22	605514	BOND COMMUNITY HEALTH CENTER																
23	295540	BORINQUEN HEALTH CARE																
24	118079	BRANDON REGIONAL MEDICAL CENTER				23,872.21270						0.00822	3,858,431	3,858,431		3,858,431		
25	6886931	BREVARD HEALTH ALLIANCE																
26	102652	BROOKS REHABILITATION HOSPITAL																
27	100871	BROOKSVILLE REGIONAL HOSPITAL				14,943.41292						0.00515	2,415,282	2,415,282		2,415,282		
28	6800271	BROWARD COMMUNITY FH																
29	100129	BROWARD GENERAL MEDICAL CENTER			32,883,157	91,821.89667	37,815,631					0.03163	14,841,040	52,656,671		52,656,671		
30	520331	C. L. BRUMBACK																
31	100269	CALHOUN LIBERTY HOSPITAL		Yes		680.03673		0.01253	30,312		30,312					30,312		
32	6800025	CAMILLUS HEALTH CONCERN, INC.																
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes		111.84891		0.00206	4,986		4,986					4,986		
34	100099	CAPE CANAVERAL HOSPITAL				4,036.74880						0.00139	652,454	652,454		652,454		
35	119717	CAPE CORAL HOSPITAL				10,177.22766						0.00351	1,644,931	1,644,931		1,644,931		
36	119806	CAPITAL REGIONAL MEDICAL CENTER				8,574.32515						0.00295	1,385,856	1,385,856		1,385,856		
37	100366	CEDARS MEDICAL CENTER				8,768.71689						0.00302	1,417,275	1,417,275		1,417,275		
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL				8,063.05696						0.00278	1,303,220	1,303,220		1,303,220		
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER																
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF																
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT																
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER																
43	279196	CITRUS COUNTY HEALTH DEPARTMENT																
44	6885713	CITRUS HEALTH NETWORK																
45	102199	CITRUS MEMORIAL HOSPITAL			2,938,839		3,379,665									3,379,665	3,379,665	
46	100307	CLAY MEMORIAL HOSPITAL																
47	101966	CLEARWATER COMMUNITY HOSPITAL																
48	102202	CLEVELAND CLINIC HOSPITAL																

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49	291528	COLLIER HEALTH SERVICES, INC.												
50	6839550	COLLIER HEALTH SERVICES												
51	120308	COLUMBIA HOSPITAL	221,491		12,120.53668	254,715			0.00417	1,959,025	2,213,740		2,213,740	
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
53	295655	COMMUNITY HC - J. R. CLARKE												
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA												
56	295451	COMMUNITY HEALTH CENTERS, INC.												
57	105520	COMMUNITY HOSPITAL			10,199.76267				0.00351	1,648,573	1,648,573		1,648,573	
58	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	573,378	573,378		573,378	
59	120405	CORAL SPRINGS MEDICAL CENTER	3,602,138		15,206.33476	4,142,459			0.00524	2,457,778	6,600,237		6,600,237	
60	120049	DAYTONA MEDICAL CENTER												
61	110060	DEERING HOSPITAL												
62	120090	DELRAY MEDICAL CENTER	1,757,479			2,021,101					2,021,101		2,021,101	
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530				144,530	
64	279251	DIXIE COUNTY HEALTH DEPARTMENT												
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684				66,684	
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	708,739	708,739		708,739	
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183				149,183	
68	119954	DOCTORS HOSPITAL OF SARASOTA												
69	102776	DOUGLASS GARDENS HOSPITAL												
70	279269	DUVAL COUNTY HEALTH DEPARTMENT												
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00258	1,211,404	1,211,404		1,211,404	
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS												
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859				25,859	
74	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	426,081	426,081		426,081	
75	102750	EMERALD COAST REHABILITATION HOSPITAL												
76	102539	ENGLEWOOD COMMUNITY HOSPITAL												
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.												
78	101435	EVERGLADES REGIONAL MEDICAL CENTER												
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY												
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA												
81	117463	FAWCETT MEMORIAL HOSPITAL												
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831				14,831	
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00400	1,879,456	1,879,456		1,879,456	
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00246	1,156,685	1,156,685		1,156,685	
85	101711	FLAGLER HOSPITAL	139,232		10,789.13075	160,117			0.00372	1,743,832	1,903,949		1,903,949	
86	295744	FLORIDA COMMUNITY HEALTH CENTERS												
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436				160,436	
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00319	1,498,368	1,498,368		1,498,368	
89	102148	FLORIDA MEDICAL CENTER			10,863.86916				0.00374	1,755,911	1,755,911		1,755,911	
90	102032	FLORIDA MEDICAL CENTER SOUTH												
91	101290	FLORIDA HOSPITAL	1,807,670		147,020.86209	2,078,821			0.05064	23,762,769	25,841,590		25,841,590	
92	260011	FLORIDA STATE HOSPITAL												
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.												
94	101095	FLORIDA HOSPITAL WATERMAN	3,750,091		9,241.55170	4,312,605			0.00318	1,493,699	5,806,304		5,806,304	
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110				67,110	
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120				0.00356	1,669,447	1,669,447		1,669,447	

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97	260037	G. PIERCE WOOD HOSPITAL																
98	100811	GADSDEN COMMUNITY HOSPITAL																
99	102717	GENESIS REHABILITATION HOSPITAL																
100	101443	GLADES GENERAL HOSPITAL	1,033,030	Yes	5,468.47066	1,187,985	0.10074	243,750	1,431,735								1,431,735	
101	111368	GOLDEN GLADES REGIONAL MED CENTER																
102	101524	GOOD SAMARITAN MEDICAL CENTER	307,385		7,212.68513	353,493				0.00248	1,165,776	1,519,269					1,519,269	
103	102253	GULF COAST HOSPITAL - FT. MYERS																
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743					0.00348	1,633,691	1,633,691					1,633,691	
105	100820	GULF PINES HOSPITAL																
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER																
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00397	1,862,123	1,862,123					1,862,123	
108	101842	HALIFAX HEALTH	11,691,081		29,413.34640	13,444,743				0.01013	4,754,037	18,198,780					18,198,780	
109	101354	HEALTH CENTRAL	1,003,760		13,278.89416	1,154,324				0.00457	2,146,248	3,300,572					3,300,572	
110	204811	HEALTH CENTRAL PARK																
111	6874291	HEALTHCARE FOR THE HOMELESS																
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105									55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701					0.00347	1,629,794	1,629,794					1,629,794	
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00152	715,172	715,172					715,172	
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412									52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT																
117	100412	HIALEAH HOSPITAL			15,659.55453					0.00539	2,531,031	2,531,031					2,531,031	
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	561,889	561,889					561,889	
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL																
120	103551	HEALTHSOUTH REHAB OF SPRING HILL																
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE																
122	111791	HOLLYWOOD MEDICAL CENTER																
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01077	5,056,128	5,056,128					5,056,128	
124	100188	HOLY CROSS HOSPITAL																
125	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00889	4,171,189	4,171,189					4,171,189	
126	102709	HEALTHSOUTH HOSPITAL - MIAMI																
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA																
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES																
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS																
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS																
131	108219	IMPERIAL POINT HOSPITAL	2,863,238		9,565.65342	3,292,724				0.00329	1,546,083	4,838,807					4,838,807	
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	4,775,157		14,398.02596	5,491,431				0.00496	2,327,132	7,818,563					7,818,563	
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER																
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320									207,320
135	100421	JACKSON MEMORIAL HOSPITAL	112,004,742		358,983.36132	128,805,453				0.12364	58,021,960	186,827,413					186,827,413	
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER																
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617									68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT																
139	101460	JFK MEDICAL CENTER	1,347,357		26,081.69580	1,549,461				0.00898	4,215,547	5,765,008					5,765,008	
140	120294	JUPITER MEDICAL CENTER	175,102			201,367						201,367						201,367
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00575	2,699,502	2,699,502					2,699,502	
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA																
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES																
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA																

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145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD																
146	103535	KINDRED HOSPITAL - OCALA																
147	102768	KINDRED HOSPITAL-ST. PETERSBURG																
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA																
149	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075			0.02166	52,419	52,419							52,419	
150	563234	LAKE COUNTY HEALTH DEPARTMENT																
151	119768	LAKE CITY MEDICAL CENTER			2,271.72254						0.00078	367,175	367,175				367,175	
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658						0.00141	660,785	660,785				660,785	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825						0.01941	9,106,899	9,106,899				9,106,899	
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989						0.00060	281,416	281,416				281,416	
155	119741	LARGO MEDICAL CENTER																
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO																
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304						0.00125	584,320	584,320				584,320	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921						0.00745	3,496,426	3,496,426				3,496,426	
159	279463	LEE COUNTY HEALTH DEPARTMENT																
160	101109	LEE MEMORIAL HOSPITAL	2,342,900		38,549.17602	2,694,335					0.01328	6,230,647	8,924,982				8,924,982	
161	101079	LEESBURG REGIONAL MEDICAL CENTER	3,517,022		10,035.00885	4,044,575					0.00346	1,621,944	5,666,519				5,666,519	
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514						0.00090	423,316	423,316				423,316	
163	101192	LOWER KEYS HOSPITAL			5,950.08320						0.00205	961,703	961,703				961,703	
164	290408	MADISON COUNTY HEALTH DEPARTMENT																
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685			0.03010	72,829	72,829							72,829	
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
167	101168	MANATEE MEMORIAL HOSPITAL	1,961,407		24,514.41083	2,255,618					0.00844	3,962,229	6,217,847				6,217,847	
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
170	203475	MARIANNA CONVALESCENT CENTER																
171	101214	MARINERS HOSPITAL		Yes	1,720.90122			0.03170	76,707	76,707							76,707	
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807						0.00492	2,308,147	2,308,147				2,308,147	
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469						0.00585	2,745,829	2,745,829				2,745,829	
174	120081	MEASE HOSPITAL - COUNTRYSIDE																
175	100200	MEMORIAL REGIONAL HOSPITAL	21,770,254		93,926.63927	25,035,792					0.03235	15,181,226	40,217,018				40,217,018	
176	101761	MEMORIAL HOSPITAL - SARASOTA	10,644,158		18,725.96951	12,240,782					0.00645	3,026,651	15,267,433				15,267,433	
177	201006	MEMORIAL MANOR																
178	102229	MEMORIAL HOSPITAL PEMBROKE	2,121,039		11,827.38175	2,439,195					0.00407	1,911,643	4,350,838				4,350,838	
179	102521	MEMORIAL HOSPITAL WEST	5,302,598		23,182.11424	6,097,988					0.00798	3,746,891	9,844,879				9,844,879	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113						0.00593	2,783,147	2,783,147				2,783,147	
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931						0.00303	1,420,993	1,420,993				1,420,993	
182	112798	MEMORIAL HOSPITAL OF TAMPA																
183	100439	MERCY HOSPITAL			11,505.20999						0.00396	1,859,570	1,859,570				1,859,570	
184	100706	METHODIST HOSPITAL, INC.																
185	100544	METROPOLITAN HOSPITAL			3,200.68145						0.00110	517,321	517,321				517,321	
186	295442	MIAMI BEACH COM. HEALTH CTR																
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
188	295442	MIAMI BEACH CHC																
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757						0.01455	6,829,688	6,829,688				6,829,688	
190	100447	MIAMI HEART INSTITUTE																
191	101583	MORTON F. PLANT HOSPITAL	2,249,265		21,779.87487	2,586,655					0.00750	3,520,250	6,106,905				6,106,905	
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601						0.00712	3,342,214	3,342,214				3,342,214	

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193	101176	MUNROE REGIONAL MEDICAL CENTER	840,564		18,651.66325	966,649							0.00642	3,014,641	3,981,290	3,981,290
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182								0.00374	1,753,604	1,753,604	1,753,604
195	140442	NORTH DADE HEALTH CENTER (JMH)														
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK														
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455								0.00937	4,397,408	4,397,408	4,397,408
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689							40,689
199	6879551	NORTHEAST FL HEALTH SERVICES														
200	260029	N.E. FLORIDA STATE HOSPITAL														
201	101508	NORTH BAY HOSPITAL			4,665.89309								0.00161	754,142	754,142	754,142
202	100218	NORTH BROWARD MEDICAL CENTER	7,389,001		25,989.23372	8,497,351							0.00895	4,200,602	12,697,953	12,697,953
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823								0.00137	644,322	644,322	644,322
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527								0.00882	4,138,413	4,138,413	4,138,413
205	102571	NORTHRIDGE MEDICAL CENTER														
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743								0.00347	1,626,974	1,626,974	1,626,974
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764.76927		0.03251	78,662	78,662							78,662
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995								0.00309	1,452,150	1,452,150	1,452,150
209	120073	OAK HILL HOSPITAL														
210	109886	OCALA REGIONAL MEDICAL CENTER	644,529		9,842.31860	741,208							0.00339	1,590,800	2,332,008	2,332,008
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT														
212	279587	ORANGE COUNTY HEALTH DEPARTMENT														
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906								0.00460	2,157,691	2,157,691	2,157,691
214	101338	ORLANDO REGIONAL MEDICAL CENTER	1,807,670		127,110.69199	2,078,821							0.04378	20,544,717	22,623,538	22,623,538
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH														
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT														
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900								0.00572	2,683,795	2,683,795	2,683,795
218	212032	PALM BEACH COUNTY HOME														
219	102105	PALM BEACH GARDENS MEDICAL CENTER	144,853			166,581									166,581	166,581
220	102245	PALM BEACH REGIONAL HOSPITAL														
221	100536	PALM SPRINGS GENERAL HOSPITAL														
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431								0.00782	3,669,302	3,669,302	3,669,302
223	120111	PALMS OF PASADENA HOSPITAL														
224	120260	PALMS WEST HOSPITAL	243,184		14,135.73654	279,662							0.00487	2,284,739	2,564,401	2,564,401
225	6896936	PANCARE HEALTH CENTER														
226	111414	PARK MEDICAL CENTER														
227	102385	PARKWAY REGIONAL MEDICAL CENTER														
228	100102	PARRISH MEDICAL CENTER	447,132		9,031.08894	514,202							0.00311	1,459,682	1,973,884	1,973,884
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873								0.00083	390,734	390,734	390,734
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865								0.00229	1,073,520	1,073,520	1,073,520
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265								0.00261	1,223,777	1,223,777	1,223,777
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,089,109		4,987.34004	1,252,475							0.00172	806,097	2,058,572	2,058,572
233	120251	PINECREST REHABILITATION HOSPITAL														
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT														
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717								0.00880	4,128,696	4,128,696	4,128,696
236	279633	POLK COUNTY HEALTH DEPARTMENT														
237	101681	POLK GENERAL HOSPITAL														
238	102237	POMPANO BEACH MEDICAL CENTER														
239	295507	PREMIER COMMUNITY HEALTHCARE														
240	101311	PRINCETON HOSPITAL														

Model 15 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RI = (defined)	RJ = Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI) + RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))		RO = (sel(RI) + RN)
289	119920 TACACHALE DAHLIA HOSPITAL												
290	101133 TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042					0.01086	5,098,359	5,098,359		5,098,359
291	295485 TAMPA FAMILY HEALTH CENTER												
292	295485 TAMPA FAMILY HEALTH CENTER (DENTAL)												
293	295485 TAMPA FAMILY HEALTH CTR.												
294	100994 TAMPA GENERAL HOSPITAL	6,229,181		85,448.03396	7,163,558				0.02943	13,810,842	20,974,400		20,974,400
295	295477 THOMAS E. LANGLEY MEDICAL CENTER												
296	119849 TOWN & COUNTRY HOSPITAL			3,608.52941					0.00124	583,241	583,241		583,241
297	6800050 TREASURE COAST COMMUNITY HEALTH CENTE												
298	295060 TRENTON MEDICAL CENTER, INC.												
299	100838 TRINITY COMMUNITY HOSPITAL		Yes					0					0
300	101257 TWIN CITIES HOSPITAL			866.60489					0.00030	140,068	140,068		140,068
301	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751					0.00041	193,109	193,109		193,109
302	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWO			3,601.60717					0.00124	582,123	582,123		582,123
303	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564					0.00763	3,580,246	3,580,246		3,580,246
304	112801 UNIVERSITY HOSPITAL			6,510.73769					0.00224	1,052,321	1,052,321		1,052,321
305	102679 VENCOR HOSPITAL - NORTH FLORIDA												
306	119733 VENICE HOSPITAL												
307	103179 THE VILLAGES REGIONAL HOSPITAL												
308	120243 WEST BOCA MEDICAL CENTER	69,574		8,511.81239	80,010				0.00293	1,375,752	1,455,762		1,455,762
309	260053 WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149					0.00531	2,490,239	2,490,239		2,490,239
310	113212 WEST FLORIDA HOSPITAL			8,186.12547					0.00282	1,323,112	1,323,112		1,323,112
311	101702 WEST GABLES REHABILITATION HOSPITAL												
312	279765 WALTON COUNTY HEALTH DEPARTMENT												
313	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425					28,425
314	102130 WELLINGTON REGIONAL MEDICAL CENTER	358,138		10,347.44960	411,859				0.00356	1,672,443	2,084,302		2,084,302
315	100625 WESTCHESTER GENERAL HOSPITAL			13,563.85009					0.00467	2,192,305	2,192,305		2,192,305
316	112305 WESTSIDE REGIONAL MEDICAL CENTE												
317	101699 WINTER HAVEN HOSPITAL			17,867.10559					0.00615	2,887,834	2,887,834		2,887,834
318	101362 WINTER PARK MEMORIAL HOSPITAL												
319	100111 WUESTHOFF HOSPITAL			11,099.32451					0.00382	1,793,968	1,793,968		1,793,968
320	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE												
320	Undetermined												
Totals		283,007,051		2,957,736.25763	325,458,113		2,419,573	4,860,033	1.00000	469,281,009	792,298,662		797,158,695

Model 15 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		
102610	AG Holley	Palm Beach										
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	6,313,787	12,397,894	20,477				400,000	420,477	12,818,371
116483	ANN BATES LEACH EYE HOSPITAL	DADE		414,963	414,963							414,963
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		2,196,705	2,196,705							2,196,705
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		878,878	878,878							878,878
100358	BAPTIST HOSPITAL - MIAMI	DADE		7,038,692	7,038,692							7,038,692
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	3,688,846	4,358,296							4,358,296
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	7,951,922	8,201,922							8,201,922
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398					329,010	329,010	589,408
120413	BARTOW MEMORIAL HOSPITAL	POLK		712,033	712,033							712,033
100064	BAY MEDICAL CENTER	BAY		6,901,772	6,901,772	4,187,090						11,088,862
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	10,008,172	10,501,322			1,650,000			1,650,000	12,151,322
101834	BERT FISH MEDICAL CENTER	VOLUSIA		526,422	526,422							526,422
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		5,307,160	5,307,160							5,307,160
110213	BLAKE MEDICAL CENTER											
101419	BOCCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		3,858,431	3,858,431							3,858,431
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		2,415,282	2,415,282							2,415,282
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	52,656,671	54,965,951	22,910,500	2,102,425	1,650,000			26,662,925	81,628,876
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179					357,089	357,089	559,268
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333				383,585	466,918	656,524
100099	CAPE CANAVERAL HOSPITAL	BREVARD		652,454	652,454							652,454
119717	CAPE CORAL HOSPITAL	LEE		1,644,931	1,644,931	1,715,640					1,715,640	3,360,571
100366	CEDARS MEDICAL CENTER	DADE		1,417,275	1,417,275	16,385					16,385	1,433,660
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		1,303,220	1,303,220							1,303,220
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		3,379,665	3,379,665							3,379,665
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH		2,213,740	2,213,740							2,213,740
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		1,648,573	1,648,573							1,648,573
105520	RICHEY	PASCO		1,648,573	1,648,573							1,648,573
109606	CORAL GABLES HOSPITAL	DADE		573,378	573,378							573,378
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		6,600,237	6,600,237	2,204,454	145,652				2,350,106	8,950,343
109592	DADE CITY HOSPITAL	PASCO		390,734	390,734							390,734
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	2,021,101	2,513,669							2,513,669
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268				601,109	602,377	1,036,222
103543	DOCTORS HOSPITAL - CORAL GABLES			708,739	708,739							708,739
119954	DOCTORS HOSPITAL OF SARASOTA											
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333				455,574	538,907	824,859
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915					593,665	593,665	1,028,580
102776	DOUGLAS GARDENS HOSPITAL	DADE										
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333				2,619,881	2,703,214	3,990,026
102598	EDWARD WHITE HOSPITAL	PINELLAS		426,081	426,081							426,081
	EMERALD COAST REHABILITATION HOSPITAL											
102750	HOSPITAL											
102539	ENGLEWOOD COMMUNITY HOSPITAL											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
117463	FAWCETT MEMORIAL HOSPITAL											
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817					384,345	384,345	584,162
101711	FLAGLER HOSPITAL	ST JOHNS		1,903,949	1,903,949							1,903,949
101290	FLORIDA HOSPITAL	ORANGE	41,488	25,841,590	25,883,078			1,650,000			1,650,000	27,533,078
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		1,498,368	1,498,368							1,498,368
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448					351,834	351,834	588,282
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211					313,266	313,266	624,477
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,806,304	5,806,304							5,806,304
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		1,211,404	1,211,404							1,211,404
102148	FLORIDA MEDICAL CENTER	BROWARD		1,755,911	1,755,911							1,755,911
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		1,669,447	1,669,447							1,669,447
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333				434,068	517,401	754,744
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	1,431,735	1,721,735	572,118				602,533	1,174,651	2,896,386
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,519,269	1,519,269							1,519,269
117617	GULF COAST HOSPITAL	BAY		1,633,691	1,633,691							1,633,691
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600
100820	GULF PINES HOSPITAL											

Model 15 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,862,123	1,862,123							1,862,123	
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922							134,922	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	18,198,780	18,546,336	6,800,377		1,650,000			8,450,377	26,996,713	
101354	HEALTH CENTRAL	ORANGE		3,300,572	3,300,572	2,648,715					2,648,715	5,949,287	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752					292,222	292,222	487,974	
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		584,320	584,320							584,320	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		1,629,794	1,629,794							1,629,794	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		715,172	715,172							715,172	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357	476,690	718,425	
100412	HIALEAH HOSPITAL	DADE		2,531,031	2,531,031	9,037					9,037	2,540,068	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		561,889	561,889							561,889	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	5,056,128	5,403,684							5,403,684	
102261	HOMESTEAD HOSPITAL	DADE		4,171,189	4,171,189	5,663					5,663	4,176,852	
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	4,838,807	5,375,296	2,707,787	277,883				2,985,670	8,360,966	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		7,818,563	7,818,563							7,818,563	
101061	JACKSON HOSPITAL	JACKSON	196,593	207,320	403,913	83,333				408,461	491,794	895,707	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	186,827,413	191,588,699	64,180,025	2,358,498		17,004,780		83,543,303	275,132,002	
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718					380,428	380,428	632,146	
101460	JFK MEDICAL CENTER	PALM BEACH		5,765,008	5,765,008							5,765,008	
120294	JUPITER MEDICAL CENTER	PALM BEACH		201,367	201,367							201,367	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		2,699,502	2,699,502							2,699,502	
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823					1,249,537	1,249,537	1,903,360	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		367,175	367,175							367,175	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		660,785	660,785							660,785	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	9,106,899	9,454,455							9,454,455	
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		281,416	281,416							281,416	
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		3,496,426	3,496,426							3,496,426	
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	8,924,982	10,159,434	8,164,569					8,164,569	18,324,003	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,666,519	5,666,519							5,666,519	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		423,316	423,316							423,316	
101192	LOWER KEYS HOSPITAL	MONROE		961,703	961,703							961,703	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427					258,878	258,878	456,305	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		6,217,847	6,217,847							6,217,847	
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328					348,266	348,266	592,594	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		2,308,147	2,308,147							2,308,147	
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		2,745,829	2,745,829							2,745,829	
101851	MEDICAL CENTER-PENINSULA			1,223,777	1,223,777							1,223,777	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		1,170,403	1,170,403							1,170,403	
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		15,267,433	15,267,433	2,323,318					2,323,318	17,590,751	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		1,879,456	1,879,456							1,879,456	
103454	MEMORIAL HOSPITAL MIRAMAR			1,420,993	1,420,993	83,333	47,432				130,765	1,551,758	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	4,350,838	4,887,327	83,333	94,865				178,198	5,065,525	
102521	MEMORIAL HOSPITAL WEST	BROWARD		9,844,879	9,844,879	3,209,087	218,707				3,427,794	13,272,673	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		2,783,147	2,783,147							2,783,147	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	40,217,018	42,443,064	17,904,759	1,476,349				19,381,108	61,824,172	
100439	MERCY HOSPITAL	DADE		1,859,570	1,859,570							1,859,570	
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	6,829,688	11,981,779	23,580			400,000		423,580	12,405,359	
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,106,905	6,106,905			1,650,000			1,650,000	7,756,905	
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	3,342,214	10,176,540			4,801,810			4,801,810	14,978,350	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,981,290	3,981,290							3,981,290	
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	4,397,408	4,585,742							4,585,742	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580					384,148	384,148	609,728	
101508	NORTH BAY MEDICAL CENTER	PASCO		754,142	754,142							754,142	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	12,697,953	13,045,509	10,020,617	235,941				10,256,558	23,302,067	
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		1,753,604	1,753,604							1,753,604	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		644,322	644,322							644,322	
100498	NORTH SHORE MEDICAL CENTER	DADE		4,138,413	4,138,413	11,666					11,666	4,150,079	
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		1,626,974	1,626,974							1,626,974	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333				486,250	569,583	648,245	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		1,452,150	1,452,150							1,452,150	

Model 15 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,332,008	2,332,008							2,332,008
111741	ORANGE PARK MEDICAL CENTER	CLAY		2,157,691	2,157,691							2,157,691
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	22,623,538	27,388,590				5,215,470		5,215,470	32,604,060
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		2,683,795	2,683,795							2,683,795
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		166,581	166,581							166,581
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		3,669,302	3,669,302	12,088		1,650,000			1,662,088	5,331,390
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		2,564,401	2,564,401							2,564,401
100544	PAN AMERICAN HOSPITAL	DADE		517,321	517,321							517,321
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,973,884	1,973,884	1,154,419					1,154,419	3,128,303
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,058,572	2,058,572							2,058,572
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		4,128,696	4,128,696	11,300					11,300	4,139,996
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		887,990	887,990							887,990
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			1,142,755	1,142,755							1,142,755
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	7,855,180	8,675,588	18,061					18,061	8,693,649
103233	SACRED HEART OF THE EMERALD COAST	WALTON		430,281	430,281							430,281
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,489,233	4,489,233							4,489,233
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		1,073,520	1,073,520							1,073,520
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		1,523,972	1,523,972							1,523,972
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		3,357,231	3,357,231			1,650,000			1,650,000	5,007,231
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		584,055	584,055							584,055
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		497,724	497,724							497,724
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	23,106,382	57,997,928	21,898	2,017,321		13,312,610		15,351,829	73,349,757
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	1,596,971	1,905,635	3,087				641,310	644,397	2,550,032
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346	786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036	553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	20,148,241	26,326,730	38,325	241,127		15,248,572		15,528,024	41,854,754
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,026,711	2,026,711							2,026,711
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,297,067	4,297,067							4,297,067
100587	SOUTH MIAMI HOSPITAL	DADE		2,990,777	2,990,777							2,990,777
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		2,078,315	2,078,315	1,068,329					1,068,329	3,146,644
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			304,172	304,172							304,172
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	16,820,893	17,329,313	29,094					29,094	17,358,407
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	12,479,368	13,167,737	20,920					20,920	13,188,657
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		1,385,856	1,385,856							1,385,856
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	388,539	5,098,359	5,486,898			1,650,000			1,650,000	7,136,898
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	20,974,400	36,309,532			10,547,930			10,547,930	46,857,462
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		583,241	583,241							583,241
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		140,068	140,068							140,068
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		582,123	582,123							582,123
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH		3,580,246	3,580,246							3,580,246
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		1,052,321	1,052,321							1,052,321
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		193,109	193,109							193,109

Model 15 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		1,156,685	1,156,685								1,156,685
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		2,084,302	2,084,302								2,084,302
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		1,455,762	1,455,762								1,455,762
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		2,490,239	2,490,239								2,490,239
113212	WEST GABLES REHABILITATION HOSPITAL	DADE		1,323,112	1,323,112								1,323,112
101702	WESTCHESTER GENERAL HOSPITAL	POLK		2,192,305	2,192,305	7,924						7,924	2,200,229
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	BREVARD		2,887,834	2,887,834								2,887,834
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		1,793,968	1,793,968								1,793,968
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD											
	undermined								2,000,000			2,000,000	
Total Hospital Provider Access Systems			103,091,349	797,158,695	900,250,044	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,158,838,134
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion -GR				1,200,000								1,200,000
	undetermined				48,682,986								
Total Other Provider Access Systems					100,000,000								51,317,014
Grand Total All Provider Access Systems			103,091,349	797,158,695	1,000,250,044	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,210,155,148

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	145,889		145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	21,833,605	4,074,908	25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	DADE	133,458	2,959,857	3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	18,995,634	1,868,657	20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,723,891	752,325	6,476,216
100641	BAPTIST MEDICAL CENTER	DUVAL	9,796,656	128,543	9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,682,737	1,408,401	5,091,138
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,597,168		7,597,168
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	5,556,633		5,556,633
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	5,413,516		5,413,516
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,225,750	26,400	2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	15,241,278	3,088,578	18,329,856
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,676,867	193,756	4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,304,038	285,695	1,589,733
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			
105520		DADE	1,192,234	111,387	1,303,621
109606	CORAL GABLES HOSPITAL	BROWARD			
120406	CORAL SPRINGS MEDICAL CENTER	PASCO			
109592	DADE CITY HOSPITAL	PALM BEACH			
120090	DELRAY MEDICAL CENTER	DESOTO			
101923	DESOTO MEMORIAL HOSPITAL				
103543	DOCTORS HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION HOSPITAL				
102750					
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	33,397,181	2,057,871	35,455,052
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS			
100901		HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	FLAGLER			
101893	FLORIDA HOSPITAL FLAGLER	LAKE			
101096	FLORIDA HOSPITAL WATERMAN	PASCO			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	BROWARD			
102148	FLORIDA MEDICAL CENTER				
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,737,539	214,795	4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,917,008	319,641	3,236,649
100820	GULF PINES HOSPITAL				

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	436,746	3,702,529	4,139,275
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	8,485,707	671,127	9,156,834
101354	HEALTH CENTRAL	ORANGE	1,797,354	332,029	2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,412,059	28,272	1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	3,377,320	14,480	3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,455,306	435,585	7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,645,369	60,331	7,705,700
102261	HOMESTEAD HOSPITAL	DADE	9,902,420	388,283	10,290,703
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,302,620	57,420	1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	135,098,140	3,355,321	138,453,461
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	4,807,838	21,660	4,829,498
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	5,429,269		5,429,269
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,708,941	1,486,167	12,195,108
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,362,704	36,617	5,399,321
101109	LEE MEMORIAL HOSPITAL	LEE	9,233,676	52,149	9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,734,591	257,460	1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	5,801,274	80,902	5,882,176
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,141,205	47,279	1,188,484
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	18,750,892	3,698,383	22,449,275
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	17,446,998	3,205,145	20,652,143
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,547,161	1,182,335	11,729,496
100463	MT. SINAI MEDICAL CENTER	DADE	5,609,859	217,186	5,827,045
101176	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,975,099	1,252,400	10,227,499
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,449,144	17,680	3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	9,167,380	1,264,801	10,432,181
102571	NORTHTRIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,850,676	23,766	2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	35,538,281	3,159,578	38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	4,154,536	430,402	4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	10,857,016	101,777	10,958,793
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,863,068	807,677	4,670,745
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	6,556,912	22,767	6,579,679
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	10,260,640	741,419	11,002,059
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,947,435	680,562	3,627,997
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,294,043	64,844	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,379,833	139,581	2,519,414
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,452,548	20,022	2,472,570
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	13,474,086	5,613,098	19,087,184
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	26,468,249	6,542,582	33,010,831
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,510,123	71,415	1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16,629,522		16,629,522
101486	ST. MARY'S HOSPITAL	PALM BEACH	12,460,773	1,416,016	13,876,789
101591	SUN COAST HOSPITAL	PINELLAS	614,660	23,007	637,667
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,860,123	212,014	9,072,137
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	29,104,027	2,041,639	31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	379,515	2,167,513	2,547,028

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	846,375	150,283	996,658
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	2,051,765	2,983	2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	5,127,581	22,262	5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undetermined				
Total Hospital Provider Access Systems			640,331,941	63,811,562	704,143,503
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion -GR				
	undetermined				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			640,331,941	63,811,562	704,143,503

Model 15 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	7,404,327	-	7,404,327
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	8,548,697	-	8,548,697
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,050,542	1,050,542
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,534,212	1,534,212
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	-	-
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	-	-
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	966,549	966,549
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	361,584	361,584

Model 15 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723

Model 15 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	444,811	444,811
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	192,868	192,868
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	137,133	137,133
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	158,740	158,740
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	336,138	336,138
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	478,569	478,569
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	104,441	104,441

Model 15 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Center	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,170,808	1,170,808
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	600,888	600,888
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	296,891	296,891
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	242,961	242,961
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	61,399	61,399
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-
112801	Columbia University Hospital & Medical Center	Broward	03 04 05	5.640%	-	-	-	-

Model 15 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	151,026	151,026
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	290,005	290,005
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	104,093	104,093
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	197,844	197,844
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cent	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	399,959	399,959

Model 15 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemptions, SWI and Buybacks	LIP	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach							145,889		145,889	145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS					12,397,894	420,477	25,908,513	7,404,327	46,131,211	46,131,211
116483	ANN BATES LEACH EYE HOSPITAL	DADE					414,963		3,093,315		3,508,278	3,508,278
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE					2,196,705				2,196,705	2,196,705
102326	BAPTIST HOSPITAL - BEACHES	DUVAL					878,878				878,878	878,878
100358	BAPTIST HOSPITAL - MIAMI	DADE					7,038,692		20,864,291		27,902,983	27,902,983
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					4,358,296		6,476,216		10,834,512	10,834,512
100641	BAPTIST MEDICAL CENTER	DUVAL					8,201,922		9,925,199		18,127,121	18,127,121
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					260,398	329,010		478,569	1,067,977	1,067,977
120413	BARTOW MEMORIAL HOSPITAL	POLK					712,033				712,033	712,033
100064	BAY MEDICAL CENTER	BAY		1,944,855	2,264,803	4,209,658	6,901,772	4,187,090	5,091,138		16,180,000	11,970,342
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	3,863,026	4,498,532	8,923,935	10,501,322	1,650,000	7,597,168		19,748,490	10,824,556
101834	BERT FISH MEDICAL CENTER	VOLUSIA					526,422				526,422	526,422
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH			442,623	442,623	5,307,160		5,556,633		10,863,793	10,421,170
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					3,858,431		5,413,516		9,271,947	9,271,947
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					2,415,282		2,252,150		4,667,432	4,667,432
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	41,993,674	32,883,157	91,709,824	54,965,951	26,662,925	18,329,856	4,409,294	104,368,026	12,658,202
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN					202,179	357,089		61,399	620,667	620,667
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					189,606	466,918		100,117	756,641	756,641
100099	CAPE CANAVERAL HOSPITAL	BREVARD					652,454				652,454	652,454
119717	CAPE CORAL HOSPITAL	LEE					1,644,931	1,715,640			3,360,571	3,360,571
100366	CEDARS MEDICAL CENTER	DADE					1,417,275	16,385	4,870,623		6,304,283	6,304,283
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					1,303,220				1,303,220	1,303,220
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			2,938,839	2,938,839	3,379,665				3,379,665	440,826
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH			221,491	221,491	2,213,740		1,589,733		3,803,473	3,581,982
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					1,648,573				1,648,573	1,648,573
109606	CORAL GABLES HOSPITAL	DADE					573,378		1,303,621		1,876,999	1,876,999
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767		3,602,138	4,664,905	6,600,237	2,350,106		773,300	9,723,643	5,058,738
109592	DADE CITY HOSPITAL	PASCO					390,734				390,734	390,734
120090	DELRAY MEDICAL CENTER	PALM BEACH			1,757,479	1,757,479	2,513,669				2,513,669	756,190
101923	DESOTO MEMORIAL HOSPITAL	DESOTO					433,845	602,377		966,549	2,002,771	2,002,771
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					285,952	538,907		361,584	1,186,443	1,186,443
103543	DOCTORS' HOSPITAL - CORAL GABLES						708,739				708,739	708,739
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					434,915	593,665		444,811	1,473,391	1,473,391
100048	ED FRASER MEMORIAL HOSPITAL	BAKER					1,286,812	2,703,214		151,026	4,141,052	4,141,052
102598	EDWARD WHITE HOSPITAL	PINELLAS					426,081				426,081	426,081
101206	FISHERMEN'S HOSPITAL	MONROE					199,817	384,345		108,787	692,949	692,949
101711	FLAGLER HOSPITAL	ST JOHN'S		119,563	139,232	258,795	1,903,949				1,903,949	1,645,154
101290	FLORIDA HOSPITAL	ORANGE			1,807,670	1,807,670	25,883,078	1,650,000	35,455,052		62,988,130	61,180,460
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					1,498,368				1,498,368	1,498,368
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					236,448	351,834		197,844	786,126	786,126
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					311,211	313,266		399,959	1,024,436	1,024,436
101095	FLORIDA HOSPITAL WATERMAN	LAKE		796,833	3,750,091	4,546,924	5,806,304				5,806,304	1,259,381
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					1,211,404				1,211,404	1,211,404
102148	FLORIDA MEDICAL CENTER	BROWARD					1,755,911				1,755,911	1,755,911
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL							1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						3,917			3,917	3,917

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Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions						
			IGTs for DSH	Exemptions, SWI and Buybacks	LIP	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					1,669,447				1,669,447	1,669,447
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					237,343	517,401		104,093	858,837	858,837
101443	GLADES GENERAL HOSPITAL	PALM BEACH			1,033,030	1,033,030	1,721,735	1,174,651		1,050,542	3,946,928	2,913,898
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			307,385	307,385	1,519,269				1,519,269	1,211,884
117617	GULF COAST HOSPITAL	BAY					1,633,691		4,952,334		6,586,025	6,586,025
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908		462,600	3,236,649		3,699,249	3,508,341
100820	GULF PINES HOSPITAL											
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					1,862,123		4,139,275		6,001,398	6,001,398
119750	H.H. RAULERSON	OKEECHOBEE					134,922			600,888	735,810	735,810
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	10,039,488	11,691,081	26,270,038	18,546,336	8,450,377	9,156,834		36,153,547	9,883,509
101354	HEALTH CENTRAL	ORANGE		861,959	1,003,760	1,865,719	3,300,572	2,648,715	2,129,383		8,078,670	6,212,951
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					195,752	292,222		192,868	680,842	680,842
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					584,320		1,440,331		2,024,651	2,024,651
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON										
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					1,629,794		3,391,800		5,021,594	5,021,594
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS					715,172				715,172	715,172
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					241,735	476,690		242,961	961,386	961,386
100412	HIALEAH HOSPITAL	DADE					2,531,031	9,037	7,890,891		10,430,959	10,430,959
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					561,889				561,889	561,889
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					5,403,684		7,705,700		13,109,384	13,109,384
102281	HOMESTEAD HOSPITAL	DADE					4,171,189	5,663	10,290,703		14,467,555	14,467,555
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547		2,863,238	4,079,785	5,375,296	2,985,670	1,360,040	427,723	10,148,729	6,068,944
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		2,241,842	4,775,157	7,016,999	7,818,563				7,818,563	801,564
101081	JACKSON HOSPITAL	JACKSON					403,913	491,794		1,170,808	2,066,515	2,066,515
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	46,032,398	112,004,742	204,069,538	191,588,699	83,543,303	138,453,461	20,915,179	434,500,642	230,431,104
101737	JAY HOSPITAL	SANTA ROSA					251,718	380,428		158,740	790,886	790,886
101460	JFK MEDICAL CENTER	PALM BEACH		3,645,215	1,347,357	4,992,572	5,765,008		4,829,498		10,594,506	5,601,935
120294	JUPITER MEDICAL CENTER	PALM BEACH			175,102	175,102	201,367				201,367	26,265
120138	KENDALL REGIONAL MEDICAL CENTER	DADE					2,699,502		5,429,269		8,128,771	8,128,771
108227	LAKE BUTLER HOSPITAL	UNION					653,823	1,249,537		137,133	2,040,493	2,040,493
119768	LAKE CITY MEDICAL CENTER	COLUMBIA					367,175				367,175	367,175
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					660,785				660,785	660,785
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					9,454,455		12,195,108		21,649,563	21,649,563
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					281,416				281,416	281,416
119741	LARGO MEDICAL CENTER	PINELLAS										
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					3,496,426		5,399,321		8,895,747	8,895,747
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	2,011,919	2,342,900	9,975,396	10,159,434	8,164,569	9,285,825		27,609,828	17,634,432
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		796,833	3,517,022	4,313,855	5,666,519				5,666,519	1,352,665
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					423,316				423,316	423,316
101192	LOWER KEYS HOSPITAL	MONROE					961,703		1,992,051		2,953,754	2,953,754
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					197,427	258,878		49,120	505,425	505,425
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		1,684,320	1,961,407	3,645,727	6,217,847		5,882,176		12,100,023	8,454,296
101214	MARINERS HOSPITAL	MONROE					244,328	348,266		247,848	840,442	840,442
101184	MARTIN MEMORIAL HOSPITAL	MARTIN					2,308,147				2,308,147	2,308,147
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS					2,745,829				2,745,829	2,745,829
101851	MEDICAL CENTER-PENINSULA						1,223,777				1,223,777	1,223,777
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					1,170,403				1,170,403	1,170,403
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		4,493,637	10,644,158	15,137,795	15,267,433	2,323,318			17,590,751	2,452,956
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					1,879,456				1,879,456	1,879,456
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD					1,420,993	130,765		737,913	2,289,671	2,289,671

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Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemptions, SWI and Buybacks	LIP	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD			2,121,039	2,121,039	4,887,327	178,198	1,188,484	418,030	6,672,039	4,551,000
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556		5,302,598	6,746,154	9,844,879	3,427,794		1,381,926	14,654,599	7,908,445
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					2,783,147				2,783,147	2,783,147
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	27,830,819	21,770,254	60,950,968	42,443,064	19,381,108	22,449,275	4,131,496	88,404,943	27,453,975
100439	MERCY HOSPITAL	DADE					1,859,570				1,859,570	1,859,570
100609	MIAMI CHILDRENS HOSPITAL	DADE					11,981,779	423,580	20,652,143	8,548,697	41,606,199	41,606,199
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	3,863,026	2,249,265	6,674,668	6,106,905	1,650,000	11,729,496		19,486,401	12,811,734
100463	MT. SINAI MEDICAL CENTER	DADE					10,176,540	4,801,810	5,827,045		20,805,395	20,805,395
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		637,648	840,564	1,478,212	3,981,290				3,981,290	2,503,079
260029	N.E. FLORIDA STATE HOSPITAL											
100315	NAPLES COMMUNITY HOSPITAL	COLLIER					4,585,742		10,227,499		14,813,241	14,813,241
101141	NATURE COAST REGIONAL HOSPITAL	LEVY					225,580	384,148		104,441	714,169	714,169
101508	NORTH BAY MEDICAL CENTER	PASCO					754,142				754,142	754,142
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	4,216,371	7,389,001	15,778,715	13,045,509	10,256,558	3,466,824	601,099	27,369,990	11,591,275
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					1,753,604				1,753,604	1,753,604
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					644,322				644,322	644,322
100498	NORTH SHORE MEDICAL CENTER	DADE					4,138,413	11,666	10,432,181		14,582,260	14,582,260
102571	NORTHRIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS					1,626,974		2,874,442		4,501,416	4,501,416
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					78,662	569,583		290,005	938,250	938,250
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					1,452,150				1,452,150	1,452,150
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		637,648	644,529	1,282,177	2,332,008				2,332,008	1,049,832
111741	ORANGE PARK MEDICAL CENTER	CLAY					2,157,691				2,157,691	2,157,691
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	3,104,603	1,807,670	7,671,401	27,388,590	5,215,470	38,697,859		71,301,919	63,630,518
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					2,683,795		4,584,938		7,268,733	7,268,733
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			144,853	144,853	166,581				166,581	21,728
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE					3,669,302	1,662,088	10,958,793		16,290,183	16,290,183
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH			243,184	243,184	2,564,401		4,670,745		7,235,146	6,991,962
100544	PAN AMERICAN HOSPITAL	DADE					517,321				517,321	517,321
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		383,966	447,132	831,098	1,973,884	1,154,419			3,128,303	2,297,205
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		935,251	1,089,109	2,024,360	2,058,572				2,058,572	34,212
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD					4,128,696	11,300	6,579,679		10,719,675	10,719,675
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					887,990				887,990	887,990

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Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemptions, SWI and Buybacks	LIP	Total All IGTs	Provider Access System Distributions					
							Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT						1,142,755				1,142,755	1,142,755
100765	SACRED HEART HOSPITAL	ESCAMBIA		335,320	390,483	725,803	8,675,588	18,061	11,002,059		19,695,708	18,969,905
103233	SACRED HEART OF THE EMERALD COAST	WALTON					430,281			264,032	694,313	694,313
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS			2,249,265	2,249,265	4,489,233		3,627,997		8,117,230	5,867,965
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					1,073,520				1,073,520	1,073,520
100722	SAINT LUKE'S HOSPITAL	DUVAL							1,358,887		1,358,887	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS					1,523,972		2,519,414		4,043,386	4,043,386
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					3,357,231	1,650,000	2,472,570		7,479,801	7,479,801
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					584,055				584,055	584,055
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
103373	SELECT SPECIALTY HOSPITAL MIAMI											
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					497,724				497,724	497,724
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	7,160,793	6,584,111	18,456,379	57,997,928	15,351,829	19,087,184	3,543,666	95,980,607	77,524,228
100331	SHANDS AT LAKE SHORE	COLUMBIA		935,251	1,089,109	2,024,360	1,905,635	644,397		1,534,212	4,084,244	2,059,884
101796	SHANDS AT LIVE OAK	SUWANNEE					470,235	786,346		296,891	1,553,472	1,553,472
100072	SHANDS AT STARKE	BRADFORD					371,656	553,036		336,138	1,260,830	1,260,830
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					26,326,730	15,528,024	33,010,831	7,874,916	82,740,501	82,740,501
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH			602,301	602,301	2,026,711		1,581,538		3,608,249	3,005,948
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			3,043,082	3,043,082	4,297,067				4,297,067	1,253,985
100587	SOUTH MIAMI HOSPITAL	DADE					2,990,777				2,990,777	2,990,777
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	2,078,315	1,068,329			3,146,644	2,673,281
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER						304,172				304,172	304,172
120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH			4,159,986	4,159,986	17,329,313	29,094	16,629,522		33,987,929	29,827,943
101486	ST. MARY'S HOSPITAL	PALM BEACH		3,645,215	2,389,560	6,034,775	13,167,737	20,920	13,876,789		27,065,446	21,030,672
101591	SUN COAST HOSPITAL	PINELLAS							637,667		637,667	637,667
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					1,385,856				1,385,856	1,385,856
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					5,486,898	1,650,000	9,072,137		16,209,035	16,209,035
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	11,627,429	6,229,181	21,178,813	36,309,532	10,547,930	31,145,666		78,003,128	56,824,315
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					583,241				583,241	583,241
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON						410,022			410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA					140,068				140,068	140,068
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					582,123				582,123	582,123
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					3,580,246				3,580,246	3,580,246
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					1,052,321				1,052,321	1,052,321
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE					193,109		2,547,028		2,740,137	2,740,137
119733	VENICE HOSPITAL											
101826	VOLUSIA MEDICAL CENTER	VOLUSIA					1,156,685				1,156,685	1,156,685

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Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemptions, SWI and Buybacks	LIP	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			358,138	358,138	2,084,302		996,658		3,080,960	2,722,822
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			69,574	69,574	1,455,762				1,455,762	1,386,188
260053	WEST FLORIDA COMMUNITY CARE CENTER						2,490,239				2,490,239	2,490,239
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					1,323,112				1,323,112	1,323,112
101702	WEST GABLES REHABILITATION HOSPITAL											
100625	WESTCHESTER GENERAL HOSPITAL	DADE					2,192,305	7,924	2,054,748		4,254,977	4,254,977
112305	WESTSIDE REGIONAL MEDICAL CENTE											
101699	WINTER HAVEN HOSPITAL	POLK					2,887,834		5,149,843		8,037,677	8,037,677
101362	WINTER PARK MEMORIAL HOSPITAL											
100111	WUESTHOFF HOSPITAL	BREVARD					1,793,968				1,793,968	1,793,968
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD										
	General Revenue		6,602,899	14,125,000	3,820,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	9,932,000
	GR Only no match			250,000		250,000						(250,000)
	undetermined							2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	200,213,898	283,007,051	594,677,224	900,250,044	260,588,090	714,075,503	71,218,933	1,946,132,570	1,351,455,346
						0.3236	948,932,990					1,351,455,346
							48,682,946					
	Non-Hospital Issues											
	Poison Control (GR)				1,026,720	1,026,720	3,172,805				3,172,805	2,146,085
	FQHC-DOH Match (GR)				1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
	FQHC-DOH Match (Local Governments)				1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
	FQHC - 11M				3,559,600	3,559,600	11,000,000				11,000,000	7,440,400
	County Initiatives - DOH				3,090,684	3,090,684	9,550,939				9,550,939	6,460,255
	Hospital Based Primary Care Initiatives				970,800	970,800	3,000,000				3,000,000	2,029,200
	HCDPBC - Premium Assistance Programs				13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs				80,900	80,900	250,000				250,000	169,100
	Manatee ER Diversion -GR				388,320	388,320	1,200,000				1,200,000	811,680
	undetermined				15,753,814	15,753,814	48,682,986				48,682,986	32,929,172
	Total LIP - Other Provider Access Systems				40,592,448	40,592,448	100,000,000				51,317,014	59,407,552
	Grand Total All Provider Access Systems		111,456,275		323,599,499	635,269,672	1,000,250,044	260,588,090	714,075,503	71,218,933	1,997,449,584	1,410,862,898

**Model 15 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

Fiscal Year

State and Local Government	Statewide Issues	DSH	Exemptions and Buybacks	LIP	Total
Hospital Issues					
General Revenue			250,000		250,000
General Revenue Recurring	-	6,602,899	14,125,000	3,820,670	24,548,569
Citrus County Hospital Board	-	-	2,523,671	2,938,839	5,462,510
Collier County	-	-	935,251	1,089,109	2,024,360
Duval County	1,506,817	4,711,475	5,653,976	6,584,111	18,456,379
Halifax Hospital Medical Center Taxing District	-	4,539,469	10,039,488	11,691,081	26,270,038
Health Care District of Palm Beach County	-	-	7,290,429	8,489,775	15,780,204
Health Central	-	-	861,959	1,003,760	1,865,719
Hillsborough County	2,188,721	3,322,203	9,438,708	10,991,467	25,941,099
Indian River Taxing District	-	-	2,241,842	4,775,157	7,016,999
Lake Shore Hospital Authority	-	-	935,251	1,089,109	2,024,360
Lee Memorial Health System	-	6,284,848	2,011,919	2,342,900	10,639,667
Marion County	-	-	1,275,295	1,485,093	2,760,388
Miami-Dade County	12,094,236	46,032,398	108,089,653	112,004,742	278,221,028
North Broward Hospital District	4,216,371	23,285,650	41,993,674	46,737,533	116,233,228
North Lake Hospital Taxing District	-	-	1,593,665	7,267,113	8,860,778
Orange County	-	2,759,128	3,104,603	3,615,340	9,479,071
Pinellas County	-	1,124,754	7,726,051	8,997,062	17,847,867
Sarasota County Public Hospital Board	-	-	4,493,637	10,644,158	15,137,795
South Broward Hospital District	2,761,135	12,793,451	25,069,684	29,193,892	69,818,162
St. Johns County	-	-	119,563	139,232	258,795
South Lake Taxing Hospita Txing District	-	-	-	3,043,082	3,043,082
Gulf County	-	-	335,320	390,483	725,803
Bay County	-	-	1,944,855	2,264,803	4,209,658
North Brevard Hospital District	-	-	383,966	447,132	831,098
Manatee County	-	-	1,684,320	1,961,407	3,645,727
Total Government Transfer (Hospitals)	22,767,280	111,456,275	254,121,779	283,007,051	671,352,385
Non-Hospital Issues					
Poison Control (GR)	-	-	-	1,026,720	1,026,720
FQHC-DOH Match (GR)	-	-	-	1,177,298	1,177,298
FQHC-DOH Match (Local Governments)	-	-	-	1,177,298	1,177,298
FQHC - 11M	-	-	-	3,559,600	3,559,600
County Initiatives - DOH	-	-	-	3,090,684	3,090,684
Hospital Based Primary Care Initiatives	-	-	-	970,800	970,800
HCDPBC - Premium Assistance Programs	-	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	-	80,900	80,900
Manatee ER Diversion -GR	-	-	-	388,320	388,320
Undetermined	-	-	-	15,753,814	15,753,814
Total Government Tranfers (Non-Hospitals)	-	-	-	40,592,448	40,592,448
Total All Funding	22,767,280	111,456,275	254,121,779	323,599,499	711,944,833