

SFY 2010-11 Model 14

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	147,344,057	704,143,503	9,932,000
	0.6764	0.5545	0.6764	0.6764	0.6764
	0.3236	0.4455	0.3236	0.3236	0.3236
Federal	676,400,000	144,496,096	99,663,520	476,282,665	6,718,005
State	323,600,000	116,091,994	47,680,537	227,860,838	3,213,995

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Fully funded buybacks at with 7 -2009 rates (PSN, Children's and Rural)

Exemptions updated using 03,04,05 audited DSH, and January 2010 inpatient and outpatient rates-current policy

Special LIP is \$103 million, an increase of 536,489

allocation distribution is \$845 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 15%

\$35 million in new GR for DSH

Model 14 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers				Safety-Net		Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			347,556	4,945,075	791,476	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE										0
120375	AVENTURA MEDICAL CENTER	DADE										0
100358	BAPTIST HOSPITAL OF MIAMI	DADE										0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL										0
100641	BAPTIST MEDICAL CENTER	DUVAL								250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353									158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			347,556	321,894		669,450
120413	BARTOW MEMORIAL HOSPITAL	POLK										0
100064	BAY MEDICAL CENTER	BAY										0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			347,556	145,594		493,150
101834	BERT FISH MEDICAL CENTER	VOLUSIA										0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH										0
605514	BOND COMMUNITY HEALTH CENTER	LEON										0
295540	BORINQUEN HEALTH CARE	DADE										0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH										0
6886931	BREVARD HEALTH ALLIANCE	BREVARD										0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO										0
6800271	BROWARD COMMUNITY FH	BROWARD										0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387				605,387	144,898		2,309,280
520331	C. L. BRUMBACK	PALM BEACH										0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867									171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE										0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620									184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD										0
119717	CAPE CORAL HOSPITAL	LEE										0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										0
100366	CEDARS MEDICAL CENTER	DADE										0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE										0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK										0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS										0
6885713	CITRUS HEALTH NETWORK	DADE										0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS										0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER										0
120308	COLUMBIA HOSPITAL	PALM BEACH										0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS										0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS										0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE										0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE										0
105520	COMMUNITY HOSPITAL	PASCO										0
109606	CORAL GABLES HOSPITAL	DADE										0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD										0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568	492,568			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315									289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE										0

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Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP
			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268							219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732							285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL								0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO								0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE								0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953							1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS								0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA								0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA								0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE								0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986							184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA								0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA								0
101711	FLAGLER HOSPITAL	ST JOHNS								0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE								0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775							150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS								0
102148	FLORIDA MEDICAL CENTER	BROWARD								0
101290	FLORIDA HOSPITAL	ORANGE						41,488		41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN								0
101095	FLORIDA HOSPITAL WATERMAN	LAKE								0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338							169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000							290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH								0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE								0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY								0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE								0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH								0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556		347,556
101354	HEALTH CENTRAL	ORANGE								0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE								0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647							140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK								0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323							189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO								0
100412	HIALEAH HOSPITAL	DADE								0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE									0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556		347,556
102261	HOMESTEAD HOSPITAL	DADE								0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL								0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489						536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								0
101061	JACKSON HOSPITAL	JACKSON	196,593							196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887	4,761,286
101737	JAY HOSPITAL	SANTA ROSA	183,101							183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101460	JFK MEDICAL CENTER	PALM BEACH									0
120294	JUPITER MEDICAL CENTER	PALM BEACH									0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
108227	LAKE BUTLER HOSPITAL	UNION	601,404								601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE									0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
101664	LAKE WALES MEDICAL CENTER	POLK									0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556			347,556		347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE									0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556			347,556	886,896	1,234,452
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
101192	LOWER KEYS HOSPITAL	MONROE									0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON									0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598								124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
101214	MARINERS HOSPITAL	MONROE	167,621								167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN									0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387				605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		536,489							536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD									0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL									0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD									0
100544	METROPOLITAN HOSPITAL	DADE									0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE									0
295442	MIAMI BEACH CHC	DADE									0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556			347,556	4,013,059	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS								791,476	0
100463	MT. SINAI MEDICAL CENTER	DADE								6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON									0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER								188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891								184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA									0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER									0
101508	NORTH BAY HOSPITAL	PASCO									0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556			347,556		347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0
100498	NORTH SHORE MEDICAL CENTER	DADE									0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS									0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON									0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
109886	OCALA REGIONAL MEDICAL CENTER	MARION								0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA								0
111741	ORANGE PARK MEDICAL CENTER	ORANGE								0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387			605,387	4,159,665	4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA								0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA								0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH								0
104604	PALMETTO GENERAL HOSPITAL	DADE								0
120260	PALMS WEST HOSPITAL	PALM BEACH								0
6896936	PANCARE HEALTH CENTER	BAY								0
100102	PARRISH MEDICAL CENTER	BREVARD								0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO								0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE								0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA								0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER								0
120006	PLANTATION GENERAL HOSPITAL	BROWARD								0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK								0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO								0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM								0
119750	RAULERSON HOSPITAL	OKEECHOBEE								0
295434	RURAL HEALTH CARE - FMDC	PALATKA								0
103233	SACRED HOSPITAL ON THE EMERALD COAST									0
100765	SACRED HEART HOSPITAL	ESCAMBIA					492,568	492,568	327,840	820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA								0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA								0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387			605,387	32,766,305	34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664							308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470							378,470
100072	SHANDS AT STARKE	BRADFORD	266,177							266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387			605,387	4,796,704	6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH								0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE								0
100587	SOUTH MIAMI HOSPITAL	DADE								0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS								0
103462	ST CLOUD REGIONAL MEDICAL CENTER									0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK									0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF								0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					492,568	492,568	15,852	508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE								0
101486	ST. MARY'S HOSPITAL	PALM BEACH					492,568	492,568	195,801	688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS								0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								0
295230	SUNCOAST CHC	HILLSBOROUGH								0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH								0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE								0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				347,556		347,556	40,983	388,539
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH								0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH								0

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			Proportional		Designated Trauma Centers			Safety-Net	Specialty		
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295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	10,054,727	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	103,091,349

Model 14 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
1	102610	A. G. HOLLEY STATE HOSPITAL																
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)																
4	6905561	AGAPE COMMUNITY HEALTH CENTER																
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT																
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037							0.01345	2,278,314	2,278,314			2,278,314	
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903							0.00088	149,739	149,739			149,739	
8	120375	AVENTURA MEDICAL CENTER			13,591.06809							0.00468	792,675	792,675			792,675	
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887							0.01500	2,539,895	2,539,895			2,539,895	
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225							0.00187	317,141	317,141			317,141	
11	100641	BAPTIST MEDICAL CENTER			49,198.74616							0.01694	2,869,431	2,869,431			2,869,431	
12	101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	102,045	102,045								102,045	
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251							0.00786	1,331,111	1,331,111			1,331,111	
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771							0.00152	256,935	256,935			256,935	
15	100064	BAY MEDICAL CENTER			26,587.19079	5,223,872						0.00916	1,550,652	6,774,524			6,774,524	
16	101567	BAYFRONT MEDICAL CENTER			29,913.40333	10,376,069						0.01030	1,744,647	12,120,716			12,120,716	
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN			7,070.25698							0.00244	412,360	412,360			412,360	
18	101834	BERT FISH MEDICAL CENTER			3,256.98853							0.00112	189,958	189,958			189,958	
19	101401	BETHESDA MEMORIAL HOSPITAL			29,686.24030	1,020,929						0.01022	1,731,398	2,752,327			2,752,327	
20	110213	BLAKE MEDICAL CENTER																
21	101419	BOCA RATON COMMUNITY HOSPITAL																
22	605514	BOND COMMUNITY HEALTH CENTER																
23	295540	BORINQUEN HEALTH CARE																
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270							0.00822	1,392,305	1,392,305			1,392,305	
25	6886931	BREVARD HEALTH ALLIANCE																
26	102652	BROOKS REHABILITATION HOSPITAL																
27	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292							0.00515	871,549	871,549			871,549	
28	6800271	BROWARD COMMUNITY FH																
29	100129	BROWARD GENERAL MEDICAL CENTER			91,821.89667	81,594,652						0.03163	5,355,353	86,950,005			86,950,005	
30	520331	C. L. BRUMBACK																
31	100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	30,312	30,312								30,312	
32	6800025	CAMILLUS HEALTH CONCERN, INC.																
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111.84891		0.00206	4,986	4,986								4,986	
34	100099	CAPE CANAVERAL HOSPITAL			4,036.74880							0.00139	235,436	235,436			235,436	
35	119717	CAPE CORAL HOSPITAL			10,177.22766							0.00351	593,569	593,569			593,569	
36	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515							0.00295	500,083	500,083			500,083	
37	100366	CEDARS MEDICAL CENTER			8,768.71689							0.00302	511,420	511,420			511,420	
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696							0.00278	470,264	470,264			470,264	
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER																
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF																
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT																
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER																
43	279196	CITRUS COUNTY HEALTH DEPARTMENT																
44	6885713	CITRUS HEALTH NETWORK																
45	102199	CITRUS MEMORIAL HOSPITAL				6,778,568								6,778,568			6,778,568	
46	100307	CLAY MEMORIAL HOSPITAL																
47	101966	CLEARWATER COMMUNITY HOSPITAL																
48	102202	CLEVELAND CLINIC HOSPITAL																

Model 14 - Table 2
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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)	
49	291528	COLLIER HEALTH SERVICES, INC.												
50	6839550	COLLIER HEALTH SERVICES												
51	120308	COLUMBIA HOSPITAL	444,242		12,120.53668	510,878				0.00417	706,909	1,217,787		1,217,787
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
53	295655	COMMUNITY HC - J. R. CLARKE												
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA												
56	295451	COMMUNITY HEALTH CENTERS, INC.												
57	105520	COMMUNITY HOSPITAL			10,199.76267					0.00351	594,883	594,883		594,883
58	109606	CORAL GABLES HOSPITAL			3,547.50569					0.00122	206,902	206,902		206,902
59	120405	CORAL SPRINGS MEDICAL CENTER	7,542,934		15,206.33476	8,674,374				0.00524	886,883	9,561,257		9,561,257
60	120049	DAYTONA MEDICAL CENTER												
61	110060	DEERING HOSPITAL												
62	120090	DELRAY MEDICAL CENTER	3,524,962			4,053,706						4,053,706		4,053,706
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530					144,530
64	279251	DIXIE COUNTY HEALTH DEPARTMENT												
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684					66,684
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856					0.00151	255,747	255,747		255,747
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183					149,183
68	119954	DOCTORS HOSPITAL OF SARASOTA												
69	102776	DOUGLASS GARDENS HOSPITAL												
70	279269	DUVAL COUNTY HEALTH DEPARTMENT												
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617					0.00258	437,132	437,132		437,132
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS												
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859					25,859
74	102598	EDWARD WHITE HOSPITAL			2,636.17506					0.00091	153,750	153,750		153,750
75	102750	EMERALD COAST REHABILITATION HOSPITAL												
76	102539	ENGLEWOOD COMMUNITY HOSPITAL												
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.												
78	101435	EVERGLADES REGIONAL MEDICAL CENTER												
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY												
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA												
81	117463	FAWCETT MEMORIAL HOSPITAL												
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831					14,831
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417					0.00400	678,197	678,197		678,197
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170					0.00246	417,387	417,387		417,387
85	101711	FLAGLER HOSPITAL	279,256		10,789.13075	321,144				0.00372	629,257	950,401		950,401
86	295744	FLORIDA COMMUNITY HEALTH CENTERS												
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436					160,436
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969					0.00319	540,682	540,682		540,682
89	102148	FLORIDA MEDICAL CENTER			10,863.86916					0.00374	633,616	633,616		633,616
90	102032	FLORIDA MEDICAL CENTER SOUTH												
91	101290	FLORIDA HOSPITAL	3,625,764		147,020.86209	4,169,629				0.05064	8,574,737	12,744,366		12,744,366
92	260011	FLORIDA STATE HOSPITAL												
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.												
94	101095	FLORIDA HOSPITAL WATERMAN	5,014,413		9,241.55170	5,766,575				0.00318	538,997	6,305,572		6,305,572
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110					67,110
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120					0.00356	602,416	602,416		602,416

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97	260037	G. PIERCE WOOD HOSPITAL															
98	100811	GADSDEN COMMUNITY HOSPITAL															
99	102717	GENESIS REHABILITATION HOSPITAL															
100	101443	GLADES GENERAL HOSPITAL	2,071,940	Yes	5,468.47066	2,382,731	0.10074	243,750	2,626,481								2,626,481
101	111368	GOLDEN GLADES REGIONAL MED CENTER															
102	101524	GOOD SAMARITAN MEDICAL CENTER	616,520		7,212.68513	708,998				0.00248	420,667	1,129,665					1,129,665
103	102253	GULF COAST HOSPITAL - FT. MYERS															
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743					0.00348	589,513	589,513					589,513
105	100820	GULF PINES HOSPITAL															
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER															
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00397	671,943	671,943					671,943
108	101842	HALIFAX HEALTH	23,448,708		29,413.34640	26,966,014				0.01013	1,715,482	28,681,496					28,681,496
109	101354	HEALTH CENTRAL	2,013,233		13,278.89416	2,315,218				0.00457	774,468	3,089,686					3,089,686
110	204811	HEALTH CENTRAL PARK															
111	6874291	HEALTHCARE FOR THE HOMELESS															
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105								55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701					0.00347	588,107	588,107					588,107
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00152	258,068	258,068					258,068
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412								52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT															
117	100412	HIALEAH HOSPITAL			15,659.55453					0.00539	913,316	913,316					913,316
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	202,756	202,756					202,756
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL															
120	103551	HEALTHSOUTH REHAB OF SPRING HILL															
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE															
122	111791	HOLLYWOOD MEDICAL CENTER															
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01077	1,824,491	1,824,491					1,824,491
124	100188	HOLY CROSS HOSPITAL															
125	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00889	1,505,163	1,505,163					1,505,163
126	102709	HEALTHSOUTH HOSPITAL - MIAMI															
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA															
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES															
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS															
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS															
131	108219	IMPERIAL POINT HOSPITAL	5,995,666		9,565.65342	6,895,016				0.00329	557,900	7,452,916					7,452,916
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	7,571,802		14,398.02596	8,707,572				0.00496	839,740	9,547,312					9,547,312
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER															
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320								207,320
135	100421	JACKSON MEMORIAL HOSPITAL	249,198,699		358,983.36132	286,578,504				0.12364	20,937,081	307,515,585					307,515,585
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER															
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617								68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT															
139	101460	JFK MEDICAL CENTER	2,702,383		26,081.69580	3,107,740				0.00898	1,521,170	4,628,910					4,628,910
140	120294	JUPITER MEDICAL CENTER	351,201			403,881						403,881					403,881
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00575	974,109	974,109					974,109
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA															
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES															
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA															

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145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD																
146	103535	KINDRED HOSPITAL - OCALA																
147	102768	KINDRED HOSPITAL-ST. PETERSBURG																
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA																
149	108227	LAKE BUTLER HOSPITAL		Yes	1,176,00075			0.02166	52,419	52,419							52,419	
150	563234	LAKE COUNTY HEALTH DEPARTMENT																
151	119768	LAKE CITY MEDICAL CENTER			2,271.72254						0.00078	132,494	132,494				132,494	
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658						0.00141	238,443	238,443				238,443	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825						0.01941	3,286,202	3,286,202				3,286,202	
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989						0.00060	101,548	101,548				101,548	
155	119741	LARGO MEDICAL CENTER																
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO																
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304						0.00125	210,850	210,850				210,850	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921						0.00745	1,261,677	1,261,677				1,261,677	
159	279463	LEE COUNTY HEALTH DEPARTMENT																
160	101109	LEE MEMORIAL HOSPITAL	4,699,135		38,549.17602	5,404,005					0.01328	2,248,314	7,652,319				7,652,319	
161	101079	LEESBURG REGIONAL MEDICAL CENTER	4,546,947		10,035.00885	5,228,989					0.00346	585,274	5,814,263				5,814,263	
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514						0.00090	152,752	152,752				152,752	
163	101192	LOWER KEYS HOSPITAL			5,950.08320						0.00205	347,028	347,028				347,028	
164	290408	MADISON COUNTY HEALTH DEPARTMENT																
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685			0.03010	72,829	72,829							72,829	
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
167	101168	MANATEE MEMORIAL HOSPITAL	3,933,978		24,514.41083	4,524,075					0.00844	1,429,760	5,953,835				5,953,835	
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
170	203475	MARIANNA CONVALESCENT CENTER																
171	101214	MARINERS HOSPITAL		Yes	1,720.90122			0.03170	76,707	76,707							76,707	
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807						0.00492	832,889	832,889				832,889	
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469						0.00585	990,826	990,826				990,826	
174	120081	MEASE HOSPITAL - COUNTRYSIDE																
175	100200	MEMORIAL REGIONAL HOSPITAL	45,723,436		93,926.63927	52,581,951					0.03235	5,478,108	58,060,059				58,060,059	
176	101761	MEMORIAL HOSPITAL - SARASOTA	16,334,673		18,725.96951	18,784,874					0.00645	1,092,160	19,877,034				19,877,034	
177	201006	MEMORIAL MANOR																
178	102229	MEMORIAL HOSPITAL PEMBROKE	4,454,758		11,827.38175	5,122,972					0.00407	689,812	5,812,784				5,812,784	
179	102521	MEMORIAL HOSPITAL WEST	11,136,894		23,182.11424	12,807,428					0.00798	1,352,057	14,159,485				14,159,485	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113						0.00593	1,004,292	1,004,292				1,004,292	
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931						0.00303	512,762	512,762				512,762	
182	112798	MEMORIAL HOSPITAL OF TAMPA																
183	100439	MERCY HOSPITAL			11,505.20999						0.00396	671,021	671,021				671,021	
184	100706	METHODIST HOSPITAL, INC.																
185	100544	METROPOLITAN HOSPITAL			3,200.68145						0.00110	186,674	186,674				186,674	
186	295442	MIAMI BEACH COM. HEALTH CTR																
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
188	295442	MIAMI BEACH CHC																
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757						0.01455	2,464,476	2,464,476				2,464,476	
190	100447	MIAMI HEART INSTITUTE																
191	101583	MORTON F. PLANT HOSPITAL	4,511,333		21,779.87487	5,188,033					0.00750	1,270,273	6,458,306				6,458,306	
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601						0.00712	1,206,030	1,206,030				1,206,030	

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193	101176	MUNROE REGIONAL MEDICAL CENTER	1,685,913		18,651.66325	1,938,800				0.00642	1,087,826	3,026,626	3,026,626
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182					0.00374	632,784	632,784	632,784
195	140442	NORTH DADE HEALTH CENTER (JMH)											
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK											
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455					0.00937	1,586,794	1,586,794	1,586,794
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689				40,689
199	6879551	NORTHEAST FL HEALTH SERVICES											
200	260029	N.E. FLORIDA STATE HOSPITAL											
201	101508	NORTH BAY HOSPITAL			4,665.89309					0.00161	272,130	272,130	272,130
202	100218	NORTH BROWARD MEDICAL CENTER	15,472,685		25,989.23372	17,793,588				0.00895	1,515,777	19,309,365	19,309,365
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823					0.00137	232,502	232,502	232,502
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527					0.00882	1,493,336	1,493,336	1,493,336
205	102571	NORTHRIDGE MEDICAL CENTER											
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743					0.00347	587,089	587,089	587,089
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764.76927		0.03251	78,662	78,662				78,662
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995					0.00309	524,005	524,005	524,005
209	120073	OAK HILL HOSPITAL											
210	109886	OCALA REGIONAL MEDICAL CENTER	1,292,727		9,842.31860	1,486,636				0.00339	574,036	2,060,672	2,060,672
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
212	279587	ORANGE COUNTY HEALTH DEPARTMENT											
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906					0.00460	778,597	778,597	778,597
214	101338	ORLANDO REGIONAL MEDICAL CENTER	3,625,764		127,110.69199	4,169,629				0.04378	7,413,510	11,583,139	11,583,139
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900					0.00572	968,441	968,441	968,441
218	212032	PALM BEACH COUNTY HOME											
219	102105	PALM BEACH GARDENS MEDICAL CENTER	290,530			334,110						334,110	334,110
220	102245	PALM BEACH REGIONAL HOSPITAL											
221	100536	PALM SPRINGS GENERAL HOSPITAL											
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431					0.00782	1,324,058	1,324,058	1,324,058
223	120111	PALMS OF PASADENA HOSPITAL											
224	120260	PALMS WEST HOSPITAL	487,752		14,135.73654	560,915				0.00487	824,442	1,385,357	1,385,357
225	6896936	PANCARE HEALTH CENTER											
226	111414	PARK MEDICAL CENTER											
227	102385	PARKWAY REGIONAL MEDICAL CENTER											
228	100102	PARRISH MEDICAL CENTER	896,809		9,031.08894	1,031,330				0.00311	526,723	1,558,053	1,558,053
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873					0.00083	140,995	140,995	140,995
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865					0.00229	387,377	387,377	387,377
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265					0.00261	441,597	441,597	441,597
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,184,417		4,987.34004	2,512,080				0.00172	290,878	2,802,958	2,802,958
233	120251	PINECREST REHABILITATION HOSPITAL											
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717					0.00880	1,489,830	1,489,830	1,489,830
236	279633	POLK COUNTY HEALTH DEPARTMENT											
237	101681	POLK GENERAL HOSPITAL											
238	102237	POMPANO BEACH MEDICAL CENTER											
239	295507	PREMIER COMMUNITY HEALTHCARE											
240	101311	PRINCETON HOSPITAL											

Model 14 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI) + RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI) + RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)			
289	119920 TACACHALE DAHLIA HOSPITAL												
290	101133 TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042					0.01086	1,839,730	1,839,730	1,839,730	
291	295485 TAMPA FAMILY HEALTH CENTER												
292	295485 TAMPA FAMILY HEALTH CENTER (DENTAL)												
293	295485 TAMPA FAMILY HEALTH CTR.												
294	100994 TAMPA GENERAL HOSPITAL	13,734,229		85,448.03396	15,794,363				0.02943	4,983,608	20,777,971	20,777,971	
295	295477 THOMAS E. LANGLEY MEDICAL CENTER												
296	119849 TOWN & COUNTRY HOSPITAL			3,608.52941					0.00124	210,461	210,461	210,461	
297	6800050 TREASURE COAST COMMUNITY HEALTH CENTE												
298	295060 TRENTON MEDICAL CENTER, INC.												
299	100838 TRINITY COMMUNITY HOSPITAL		Yes					0				0	
300	101257 TWIN CITIES HOSPITAL			866.60489					0.00030	50,543	50,543	50,543	
301	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751					0.00041	69,683	69,683	69,683	
302	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWO			3,601.60717					0.00124	210,057	210,057	210,057	
303	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564					0.00763	1,291,923	1,291,923	1,291,923	
304	112801 UNIVERSITY HOSPITAL			6,510.73769					0.00224	379,727	379,727	379,727	
305	102679 VENCOR HOSPITAL - NORTH FLORIDA												
306	119733 VENICE HOSPITAL												
307	103179 THE VILLAGES REGIONAL HOSPITAL												
308	120243 WEST BOCA MEDICAL CENTER	139,544		8,511.81239	160,476				0.00293	496,437	656,913	656,913	
309	260053 WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149					0.00531	898,597	898,597	898,597	
310	113212 WEST FLORIDA HOSPITAL			8,186.12547					0.00282	477,442	477,442	477,442	
311	101702 WEST GABLES REHABILITATION HOSPITAL												
312	279765 WALTON COUNTY HEALTH DEPARTMENT												
313	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191			0.01175	28,425	28,425			28,425	
314	102130 WELLINGTON REGIONAL MEDICAL CENTER	718,314		10,347.44960	826,061				0.00356	603,497	1,429,558	1,429,558	
315	100625 WESTCHESTER GENERAL HOSPITAL			13,563.85009					0.00467	791,088	791,088	791,088	
316	112305 WESTSIDE REGIONAL MEDICAL CENTE												
317	101699 WINTER HAVEN HOSPITAL			17,867.10559					0.00615	1,042,068	1,042,068	1,042,068	
318	101362 WINTER PARK MEMORIAL HOSPITAL												
319	100111 WUESTHOFF HOSPITAL			11,099.32451					0.00382	647,349	647,349	647,349	
320	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE												
320	Undetermined												
Totals		586,159,288		2,957,736.25763	674,083,182			2,419,573	7,314,384	1.00000	169,338,887	838,527,258	845,841,642

Model 14 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	2,278,314	8,362,421	20,477				400,000	420,477	8,782,898	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		149,739	149,739							149,739	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		792,675	792,675							792,675	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		317,141	317,141							317,141	
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,539,895	2,539,895							2,539,895	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	1,331,111	2,000,561							2,000,561	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	2,869,431	3,119,431							3,119,431	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398					329,010	329,010	589,408	
120413	BARTOW MEMORIAL HOSPITAL	POLK		256,935	256,935							256,935	
100064	BAY MEDICAL CENTER	BAY		6,774,524	6,774,524	4,187,090						10,961,614	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	12,120,716	12,613,866			1,650,000			1,650,000	14,263,866	
101834	BERT FISH MEDICAL CENTER	VOLUSIA		189,958	189,958							189,958	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,752,327	2,752,327							2,752,327	
110213	BLAKE MEDICAL CENTER												
101419	BOCCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,392,305	1,392,305							1,392,305	
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		871,549	871,549							871,549	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	86,950,005	89,259,285	22,910,500	2,102,425	1,650,000			26,662,925	115,922,210	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179					357,089	357,089	559,268	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333				383,585	466,918	656,524	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		235,436	235,436							235,436	
119717	CAPE CORAL HOSPITAL	LEE		593,569	593,569	1,715,640					1,715,640	2,309,209	
100366	CEDARS MEDICAL CENTER	DADE		511,420	511,420	16,385					16,385	527,805	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		470,264	470,264							470,264	
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,778,568	6,778,568							6,778,568	
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		1,217,787	1,217,787							1,217,787	
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		594,883	594,883							594,883	
105520	RICHEY	PASCO		594,883	594,883							594,883	
109606	CORAL GABLES HOSPITAL	DADE		206,902	206,902							206,902	
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD		9,561,257	9,561,257	2,204,454	145,652				2,350,106	11,911,363	
109592	DADE CITY HOSPITAL	PASCO		140,995	140,995							140,995	
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	4,053,706	4,546,274							4,546,274	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268				601,109	602,377	1,036,222	
103543	DOCTORS' HOSPITAL - CORAL GABLES			255,747	255,747							255,747	
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333				455,574	538,907	824,859	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915					593,665	593,665	1,028,580	
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333				2,619,881	2,703,214	3,990,026	
102598	EDWARD WHITE HOSPITAL	PINELLAS		153,750	153,750							153,750	
	EMERALD COAST REHABILITATION HOSPITAL												
102750	HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817					384,345	384,345	584,162	
101711	FLAGLER HOSPITAL	ST JOHNS		950,401	950,401							950,401	
101290	FLORIDA HOSPITAL	ORANGE	41,488	12,744,366	12,785,854			1,650,000			1,650,000	14,435,854	
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		540,682	540,682							540,682	
100901	Hospital Heartland	HIGHLANDS		540,682	540,682							540,682	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448					351,834	351,834	588,282	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211					313,266	313,266	624,477	
101096	FLORIDA HOSPITAL WATERMAN	LAKE		6,305,572	6,305,572							6,305,572	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		437,132	437,132							437,132	
102148	FLORIDA MEDICAL CENTER	BROWARD		633,616	633,616							633,616	
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		602,416	602,416							602,416	
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333				434,068	517,401	754,744	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,626,481	2,916,481	572,118				602,533	1,174,651	4,091,132	
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,129,665	1,129,665							1,129,665	
117617	GULF COAST HOSPITAL	BAY		589,513	589,513							589,513	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600	
100820	GULF PINES HOSPITAL												

Model 14 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		671,943	671,943								671,943
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922								134,922
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	28,681,496	29,029,052	6,800,377		1,650,000				8,450,377	37,479,429
101354	HEALTH CENTRAL	ORANGE		3,089,686	3,089,686	2,648,715						2,648,715	5,738,401
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752						292,222	292,222	487,974
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		210,850	210,850								210,850
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		588,107	588,107								588,107
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		258,068	258,068								258,068
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357	476,690	718,425	
100412	HIALEAH HOSPITAL	DADE		913,316	913,316	9,037					9,037	9,037	922,353
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		202,756	202,756								202,756
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	1,824,491	2,172,047								2,172,047
102261	HOMESTEAD HOSPITAL	DADE		1,505,163	1,505,163	5,663					5,663	5,663	1,510,826
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	7,452,916	7,989,405	2,707,787	277,883				2,985,670	2,985,670	10,975,075
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,547,312	9,547,312								9,547,312
101061	JACKSON HOSPITAL	JACKSON		196,593	207,320	403,913	83,333				408,461	491,794	895,707
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	307,515,585	312,276,871	64,180,025	2,358,498		17,004,780			83,543,303	395,820,174
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718					380,428	380,428	632,146	
101460	JFK MEDICAL CENTER	PALM BEACH		4,628,910	4,628,910								4,628,910
120294	JUPITER MEDICAL CENTER	PALM BEACH		403,881	403,881								403,881
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		974,109	974,109								974,109
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823						1,249,537	1,249,537	1,903,360
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		132,494	132,494								132,494
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		238,443	238,443								238,443
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	3,286,202	3,633,758								3,633,758
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		101,548	101,548								101,548
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		1,261,677	1,261,677								1,261,677
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,652,319	8,886,771	8,164,569					8,164,569	17,051,340	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,814,263	5,814,263								5,814,263
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		152,752	152,752								152,752
101192	LOWER KEYS HOSPITAL	MONROE		347,028	347,028								347,028
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427					258,878	258,878	456,305	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,953,835	5,953,835								5,953,835
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328					348,266	348,266	592,594	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		832,889	832,889								832,889
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		990,826	990,826								990,826
101851	MEDICAL CENTER-PENINSULA			441,597	441,597								441,597
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		422,337	422,337								422,337
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		19,877,034	19,877,034	2,323,318						2,323,318	22,200,352
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		678,197	678,197								678,197
103454	MEMORIAL HOSPITAL MIRAMAR			512,762	512,762	83,333	47,432				130,765	643,527	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	5,812,784	6,349,273	83,333	94,865				178,198	6,527,471	
102521	MEMORIAL HOSPITAL WEST	BROWARD		14,159,485	14,159,485	3,209,087	218,707				3,427,794	17,587,279	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		1,004,292	1,004,292								1,004,292
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	58,060,059	60,286,105	17,904,759	1,476,349				19,381,108	79,667,213	
100439	MERCY HOSPITAL	DADE		671,021	671,021								671,021
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	2,464,476	7,616,567	23,580				400,000	423,580	8,040,147	
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,458,306	6,458,306			1,650,000				1,650,000	8,108,306
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	1,206,030	8,040,356				4,801,810		4,801,810	12,842,166	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,026,626	3,026,626								3,026,626
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	1,586,794	1,775,128								1,775,128
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580						384,148	384,148	609,728
101508	NORTH BAY MEDICAL CENTER	PASCO		272,130	272,130								272,130
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	19,309,365	19,656,921	10,020,617	235,941				10,256,558	29,913,479	
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		632,784	632,784								632,784
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		232,502	232,502								232,502
100498	NORTH SHORE MEDICAL CENTER	DADE		1,493,336	1,493,336	11,666					11,666	11,666	1,505,002
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		587,089	587,089								587,089
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333				486,250	569,583	648,245	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		524,005	524,005								524,005

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		PROJECTED Rural / RFAP
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,060,672	2,060,672							2,060,672
111741	ORANGE PARK MEDICAL CENTER	CLAY		778,597	778,597							778,597
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	11,583,139	16,348,191				5,215,470		5,215,470	21,563,661
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		968,441	968,441							968,441
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		334,110	334,110							334,110
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		1,324,058	1,324,058	12,088		1,650,000			1,662,088	2,986,146
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		1,385,357	1,385,357							1,385,357
100544	PAN AMERICAN HOSPITAL	DADE		186,674	186,674							186,674
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,558,053	1,558,053	1,154,419					1,154,419	2,712,472
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,802,958	2,802,958							2,802,958
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,489,830	1,489,830	11,300					11,300	1,501,130
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		320,429	320,429							320,429
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			412,360	412,360							412,360
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	3,573,149	4,393,557	18,061					18,061	4,411,618
103233	SACRED HEART OF THE EMERALD COAST	WALTON		155,266	155,266							155,266
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,874,574	5,874,574							5,874,574
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		387,377	387,377							387,377
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		549,921	549,921							549,921
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,211,449	1,211,449			1,650,000			1,650,000	2,861,449
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		210,755	210,755							210,755
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		179,602	179,602							179,602
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	22,525,034	57,416,580	21,898	2,017,321		13,312,610		15,351,829	72,768,409
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	2,856,576	3,165,240	3,087				641,310	644,397	3,809,637
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346	786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036	553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	10,078,733	16,257,222	38,325	241,127		15,248,572		15,528,024	31,785,246
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,008,554	2,008,554							2,008,554
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,064,022	4,064,022							4,064,022
100587	SOUTH MIAMI HOSPITAL	DADE		1,079,214	1,079,214							1,079,214
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		749,955	749,955	1,068,329					1,068,329	1,818,284
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			109,760	109,760							109,760
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	14,891,316	15,399,736	29,094					29,094	15,428,830
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	9,023,171	9,711,540	20,920					20,920	9,732,460
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		500,083	500,083							500,083
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		388,539	1,839,730	2,228,269		1,650,000			1,650,000	3,878,269
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	20,777,971	36,113,103			10,547,930			10,547,930	46,661,033
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		210,461	210,461							210,461
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		50,543	50,543							50,543
	UNIVERSITY COMMUNITY HOSP. -											
100943	CARROLLWOOD	HILLSBOROUGH		210,057	210,057							210,057
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH		1,291,923	1,291,923							1,291,923
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		379,727	379,727							379,727
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		69,683	69,683							69,683

Model 14 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		417,387	417,387								417,387
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,429,558	1,429,558								1,429,558
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		656,913	656,913								656,913
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		898,597	898,597								898,597
113212	WEST GABLES REHABILITATION HOSPITAL			477,442	477,442								477,442
101702	WESTCHESTER GENERAL HOSPITAL	DADE		791,088	791,088	7,924						7,924	799,012
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		1,042,068	1,042,068								1,042,068
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		647,349	647,349								647,349
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD											
	undermined								2,000,000			2,000,000	
Total Hospital Provider Access Systems			103,091,349	845,841,642	948,932,991	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,207,521,081
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion-GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			103,091,349	845,841,642	1,000,250,005	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,258,838,095

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	145,889		145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	21,833,605	4,074,908	25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	DADE	133,458	2,959,857	3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	18,995,634	1,868,657	20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,723,891	752,325	6,476,216
100641	BAPTIST MEDICAL CENTER	DUVAL	9,796,656	128,543	9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,682,737	1,408,401	5,091,138
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,597,168		7,597,168
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	5,556,633		5,556,633
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	5,413,516		5,413,516
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,225,750	26,400	2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	15,241,278	3,088,578	18,329,856
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,676,867	193,756	4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,304,038	285,695	1,589,733
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,192,234	111,387	1,303,621
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	33,397,181	2,057,871	35,455,052
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD			
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,737,539	214,795	4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,917,008	319,641	3,236,649
100820	GULF PINES HOSPITAL				

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	436,746	3,702,529	4,139,275
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	8,485,707	671,127	9,156,834
101354	HEALTH CENTRAL	ORANGE	1,797,354	332,029	2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,412,059	28,272	1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	3,377,320	14,480	3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,455,306	435,585	7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,645,369	60,331	7,705,700
102261	HOMESTEAD HOSPITAL	DADE	9,902,420	388,283	10,290,703
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,302,620	57,420	1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	135,098,140	3,355,321	138,453,461
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	4,807,838	21,660	4,829,498
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	5,429,269		5,429,269
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,708,941	1,486,167	12,195,108
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,362,704	36,617	5,399,321
101109	LEE MEMORIAL HOSPITAL	LEE	9,233,676	52,149	9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,734,591	257,460	1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	5,801,274	80,902	5,882,176
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,141,205	47,279	1,188,484
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	18,750,892	3,698,383	22,449,275
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	17,446,998	3,205,145	20,652,143
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,547,161	1,182,335	11,729,496
100463	MT. SINAI MEDICAL CENTER	DADE	5,609,859	217,186	5,827,045
101176	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,975,099	1,252,400	10,227,499
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,449,144	17,680	3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	9,167,380	1,264,801	10,432,181
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,850,676	23,766	2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	35,538,281	3,159,578	38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	4,154,536	430,402	4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	10,857,016	101,777	10,958,793
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,863,068	807,677	4,670,745
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	6,556,912	22,767	6,579,679
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	10,260,640	741,419	11,002,059
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,947,435	680,562	3,627,997
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,294,043	64,844	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,379,833	139,581	2,519,414
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,452,548	20,022	2,472,570
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	13,474,086	5,613,098	19,087,184
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	26,468,249	6,542,582	33,010,831
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,510,123	71,415	1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	16,629,522		16,629,522
101486	ST. MARY'S HOSPITAL	PALM BEACH	12,460,773	1,416,016	13,876,789
101591	SUN COAST HOSPITAL	PINELLAS	614,660	23,007	637,667
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,860,123	212,014	9,072,137
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	29,104,027	2,041,639	31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	379,515	2,167,513	2,547,028

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			Jan 1, 2010 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	846,375	150,283	996,658
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	2,051,765	2,983	2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	5,127,581	22,262	5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			640,331,941	63,811,562	704,143,503
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			640,331,941	63,811,562	704,143,503

Model 14 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	7,404,327	-	7,404,327
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	8,548,697	-	8,548,697
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	64,130,739	-	-	64,130,739
100129	Broward General Medical Center	Broward	03 04 05	28.578%	7,469,244	-	-	7,469,244
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,050,542	1,050,542
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,534,212	1,534,212
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	-	-
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	17,575,788	-	-	17,575,788
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	12,472,698	-	-	12,472,698
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	-	-
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	9,325,896	-	-	9,325,896
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	966,549	966,549
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	361,584	361,584

Model 14 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	1,711,037	-	-	1,711,037
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	1,018,332	-	-	1,018,332
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	1,758,579	-	-	1,758,579
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	779,090	-	-	779,090

Model 14 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	444,811	444,811
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	192,868	192,868
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	137,133	137,133
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	158,740	158,740
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	336,138	336,138
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	478,569	478,569
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	104,441	104,441

Model 14 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	3,327,282	-	-	3,327,282
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Center	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,170,808	1,170,808
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	600,888	600,888
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	296,891	296,891
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	242,961	242,961
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	61,399	61,399
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-
112801	Columbia University Hospital & Medical Center	Broward	03 04 05	5.640%	-	-	-	-

Model 14 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	151,026	151,026
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	290,005	290,005
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	104,093	104,093
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	197,844	197,844
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cent	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	399,959	399,959

Model 14 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Update to include GR

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						145,889		145,889	145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				8,362,421	420,477	25,908,513	7,404,327	42,095,738	42,095,738
116483	ANN BATES LEACH EYE HOSPITAL	DADE				149,739		3,093,315		3,243,054	3,243,054
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				792,675				792,675	792,675
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				317,141				317,141	317,141
100358	BAPTIST HOSPITAL - MIAMI	DADE				2,539,895		20,864,291		23,404,186	23,404,186
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				2,000,561		6,476,216		8,476,777	8,476,777
100641	BAPTIST MEDICAL CENTER	DUVAL				3,119,431		9,925,199		13,044,630	13,044,630
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		478,569	1,067,977	1,067,977
120413	BARTOW MEMORIAL HOSPITAL	POLK				256,935				256,935	256,935
100064	BAY MEDICAL CENTER	BAY		4,542,497	4,542,497	6,774,524	4,187,090	5,091,138		16,052,752	11,510,255
101567	BAYFRONT MEDICAL CENTER	PINELLAS	374,656	9,022,669	9,397,325	12,613,866	1,650,000	7,597,168		21,861,034	12,463,709
101834	BERT FISH MEDICAL CENTER	VOLUSIA				189,958				189,958	189,958
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		887,764	887,764	2,752,327		5,556,633		8,308,960	7,421,196
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				1,392,305		5,413,516		6,805,821	6,805,821
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				871,549		2,252,150		3,123,699	3,123,699
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	10,060,256	70,951,871	81,012,127	89,259,285	26,662,925	18,329,856	7,469,244	141,721,310	60,709,183
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		61,399	620,667	620,667
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		100,117	756,641	756,641
100099	CAPE CANAVERAL HOSPITAL	BREVARD				235,436				235,436	235,436
119717	CAPE CORAL HOSPITAL	LEE				593,569	1,715,640			2,309,209	2,309,209
100366	CEDARS MEDICAL CENTER	DADE				511,420	16,385	4,870,623		5,398,428	5,398,428
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				470,264				470,264	470,264
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		5,894,407	5,894,407	6,778,568				6,778,568	884,161
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		444,242	444,242	1,217,787		1,589,733		2,807,520	2,363,278
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				594,883				594,883	594,883
109606	CORAL GABLES HOSPITAL	DADE				206,902		1,303,621		1,510,523	1,510,523
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	7,542,934	8,605,701	9,561,257	2,350,106		1,758,579	13,669,942	5,064,241
109592	DADE CITY HOSPITAL	PASCO				140,995				140,995	140,995
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,524,962	3,524,962	4,546,274				4,546,274	1,021,312
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		966,549	2,002,771	2,002,771
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		361,584	1,186,443	1,186,443
103543	DOCTORS' HOSPITAL - CORAL GABLES					255,747				255,747	255,747
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		444,811	1,473,391	1,473,391
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		151,026	4,141,052	4,141,052
102598	EDWARD WHITE HOSPITAL	PINELLAS				153,750				153,750	153,750
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		108,787	692,949	692,949
101711	FLAGLER HOSPITAL	ST JOHNS		279,256	279,256	950,401				950,401	671,145
101290	FLORIDA HOSPITAL	ORANGE		3,625,764	3,625,764	12,785,854	1,650,000	35,455,052		49,890,906	46,265,142
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				540,682				540,682	540,682
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		197,844	786,126	786,126
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		399,959	1,024,436	1,024,436
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,014,413	5,014,413	6,305,572				6,305,572	1,291,159

Model 14 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Update to include GR

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				437,132				437,132	437,132
102148	FLORIDA MEDICAL CENTER	BROWARD				633,616				633,616	633,616
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917			3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				602,416				602,416	602,416
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		104,093	858,837	858,837
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,071,940	2,071,940	2,916,481	1,174,651		1,050,542	5,141,674	3,069,734
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		616,520	616,520	1,129,665				1,129,665	513,145
117617	GULF COAST HOSPITAL	BAY				589,513		4,952,334		5,541,847	5,541,847
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	3,236,649		3,699,249	3,699,249
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				671,943		4,139,275		4,811,218	4,811,218
119750	H.H. RAULERSON	OKEECHOBEE				134,922			600,888	735,810	735,810
101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,024,197	23,448,708	26,472,905	29,029,052	8,450,377	9,156,834		46,636,263	20,163,358
101354	HEALTH CENTRAL	ORANGE		2,013,233	2,013,233	3,089,686	2,648,715	2,129,383		7,867,784	5,854,551
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		192,868	680,842	680,842
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				210,850		1,440,331		1,651,181	1,651,181
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				588,107		3,391,800		3,979,907	3,979,907
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				258,068				258,068	258,068
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		242,961	961,386	961,386
100412	HIALEAH HOSPITAL	DADE				913,316	9,037	7,890,891		8,813,244	8,813,244
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				202,756				202,756	202,756
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				2,172,047		7,705,700		9,877,747	9,877,747
102261	HOMESTEAD HOSPITAL	DADE				1,505,163	5,663	10,290,703		11,801,529	11,801,529
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	5,995,666	7,212,213	7,989,405	2,985,670	1,360,040	779,090	13,114,205	5,901,992
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		7,571,802	7,571,802	9,547,312				9,547,312	1,975,510
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,170,808	2,066,515	2,066,515
100421	JACKSON MEMORIAL HOSPITAL	DADE	30,666,808	249,198,699	279,865,507	312,276,871	83,543,303	138,453,461	64,130,739	598,404,374	318,538,867
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		158,740	790,886	790,886
101460	JFK MEDICAL CENTER	PALM BEACH		2,702,383	2,702,383	4,628,910		4,829,498		9,458,408	6,756,025
120294	JUPITER MEDICAL CENTER	PALM BEACH		351,201	351,201	403,881				403,881	52,680
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				974,109		5,429,269		6,403,378	6,403,378
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		137,133	2,040,493	2,040,493
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				132,494				132,494	132,494
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				238,443				238,443	238,443
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				3,633,758		12,195,108		15,828,866	15,828,866
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				101,548				101,548	101,548
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,261,677		5,399,321		6,660,998	6,660,998
101109	LEE MEMORIAL HOSPITAL	LEE	4,186,969	4,699,135	8,886,104	8,886,771	8,164,569	9,285,825		26,337,165	17,451,061
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		4,546,947	4,546,947	5,814,263				5,814,263	1,267,316
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				152,752				152,752	152,752
101192	LOWER KEYS HOSPITAL	MONROE				347,028		1,992,051		2,339,079	2,339,079
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		49,120	505,425	505,425
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		3,933,978	3,933,978	5,953,835		5,882,176		11,836,011	7,902,033

Model 14 - Table 5
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for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Update to include GR

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		247,848	840,442	840,442
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				832,889				832,889	832,889
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				990,826				990,826	990,826
101851	MEDICAL CENTER-PENINSULA					441,597				441,597	441,597
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				422,337				422,337	422,337
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		16,334,673	16,334,673	19,877,034	2,323,318			22,200,352	5,865,679
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				678,197				678,197	678,197
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				512,762	130,765		1,770,983	2,414,510	2,414,510
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		4,454,758	4,454,758	6,349,273	178,198	1,188,484	1,018,332	8,734,287	4,279,529
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	11,136,894	12,580,450	14,159,485	3,427,794		3,327,282	20,914,561	8,334,111
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				1,004,292				1,004,292	1,004,292
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	7,079,448	45,723,436	52,802,884	60,286,105	19,381,108	22,449,275	9,325,896	111,442,384	58,639,500
100439	MERCY HOSPITAL	DADE				671,021				671,021	671,021
100609	MIAMI CHILDRENS HOSPITAL	DADE				7,616,567	423,580	20,652,143	8,548,697	37,240,987	37,240,987
101583	MORTON F. PLANT HOSPITAL	PINELLAS	374,656	4,511,333	4,885,989	6,458,306	1,650,000	11,729,496		19,837,802	14,951,813
100463	MT. SINAI MEDICAL CENTER	DADE				8,040,356	4,801,810	5,827,045		18,669,211	18,669,211
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,685,913	1,685,913	3,026,626				3,026,626	1,340,713
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,775,128		10,227,499		12,002,627	12,002,627
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		104,441	714,169	714,169
101508	NORTH BAY MEDICAL CENTER	PASCO				272,130				272,130	272,130
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,173,343	15,472,685	18,646,028	19,656,921	10,256,558	3,466,824	1,711,037	35,091,340	16,445,312
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				632,784				632,784	632,784
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				232,502				232,502	232,502
100498	NORTH SHORE MEDICAL CENTER	DADE				1,493,336	11,666	10,432,181		11,937,183	11,937,183
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				587,089		2,874,442		3,461,531	3,461,531
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		290,005	938,250	938,250
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				524,005				524,005	524,005
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,292,727	1,292,727	2,060,672				2,060,672	767,945
111741	ORANGE PARK MEDICAL CENTER	CLAY				778,597				778,597	778,597
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	1,838,133	3,625,764	5,463,897	16,348,191	5,215,470	38,697,859		60,261,520	54,797,623
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				968,441		4,584,938		5,553,379	5,553,379
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		290,530	290,530	334,110				334,110	43,580
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				1,324,058	1,662,088	10,958,793		13,944,939	13,944,939
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		487,752	487,752	1,385,357		4,670,745		6,056,102	5,568,350
100544	PAN AMERICAN HOSPITAL	DADE				186,674				186,674	186,674
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		896,809	896,809	1,558,053	1,154,419			2,712,472	1,815,663
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,184,417	2,184,417	2,802,958				2,802,958	618,541
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,489,830	11,300	6,579,679		8,080,809	8,080,809
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				320,429				320,429	320,429

Model 14 - Table 5
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for SFY 2010-11

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						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					412,360				412,360	412,360
100765	SACRED HEART HOSPITAL	ESCAMBIA		783,189	783,189	4,393,557	18,061	11,002,059		15,413,677	14,630,488
103233	SACRED HEART OF THE EMERALD COAST	WALTON				155,266			264,032	419,298	419,298
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,511,333	4,511,333	5,874,574		3,627,997		9,502,571	4,991,238
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				387,377				387,377	387,377
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,358,887		1,358,887	1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				549,921		2,519,414		3,069,335	3,069,335
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,211,449	1,650,000	2,472,570		5,334,019	5,334,019
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				210,755				210,755	210,755
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				179,602				179,602	179,602
100676	SHANDS AT JACKSONVILLE	DUVAL	3,138,787	14,712,515	17,851,302	57,416,580	15,351,829	19,087,184	12,472,698	104,328,291	86,476,989
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,184,417	2,184,417	3,165,240	644,397		1,534,212	5,343,849	3,159,432
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		296,891	1,553,472	1,553,472
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		336,138	1,260,830	1,260,830
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				16,257,222	15,528,024	33,010,831	17,575,788	82,371,865	82,371,865
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,327,965	1,327,965	2,008,554		1,581,538		3,590,092	2,262,127
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,283,685	3,283,685	4,064,022				4,064,022	780,337
100587	SOUTH MIAMI HOSPITAL	DADE				1,079,214				1,079,214	1,079,214
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				749,955	1,068,329			1,818,284	1,818,284
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					109,760				109,760	109,760
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		9,172,024	9,172,024	15,399,736	29,094	16,629,522		32,058,352	22,886,328
101486	ST. MARY'S HOSPITAL	PALM BEACH		4,792,721	4,792,721	9,711,540	20,920	13,876,789		23,609,249	18,816,528
101591	SUN COAST HOSPITAL	PINELLAS						637,667		637,667	637,667
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				500,083				500,083	500,083
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				2,228,269	1,650,000	9,072,137		12,950,406	12,950,406
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	2,213,253	13,734,229	15,947,482	36,113,103	10,547,930	31,145,666		77,806,699	61,859,217
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				210,461				210,461	210,461
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022			410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOSSA				50,543				50,543	50,543
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				210,057				210,057	210,057
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,291,923				1,291,923	1,291,923
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				379,727				379,727	379,727
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				69,683		2,547,028		2,616,711	2,616,711
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				417,387				417,387	417,387

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for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		718,314	718,314	1,429,558		996,658		2,426,216	1,707,902
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		139,544	139,544	656,913				656,913	517,369
260053	WEST FLORIDA COMMUNITY CARE CENTER					898,597				898,597	898,597
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				477,442				477,442	477,442
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				791,088	7,924	2,054,748		2,853,760	2,853,760
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				1,042,068		5,149,843		6,191,911	6,191,911
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				647,349				647,349	647,349
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		41,602,899	17,945,670	59,548,569						(59,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	600,534,288	711,990,563	948,932,991	260,588,090	714,075,503	147,344,057	2,070,940,641	1,358,950,078
					0.3236	948,932,990					1,358,950,078
						(1)					
	Non-Hospital Issues										
	Poison Control (GR)			1,026,720	1,026,720	3,172,805				3,172,805	2,146,085
	FQHC-DOH Match (GR)			1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
	FQHC-DOH Match (Local Governments)			1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
	FQHC - 11M			3,559,600	3,559,600	11,000,000				11,000,000	7,440,400
	County Initiatives - DOH			3,090,684	3,090,684	9,550,939				9,550,939	6,460,255
	Hospital Based Primary Care Initiatives			970,800	970,800	3,000,000				3,000,000	2,029,200
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			80,900	80,900	250,000				250,000	169,100
	Manatee ER Diversion -GR			388,320	388,320	1,200,000				1,200,000	811,680
	Total LIP - Other Provider Access Systems			24,838,634	24,838,634	51,317,014				51,317,014	26,478,380
	Grand Total All Provider Access Systems		111,456,275	625,372,922	736,829,197	1,000,250,005	260,588,090	714,075,503	147,344,057	2,122,257,655	1,385,428,458

**Model 14 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions, Liver Global Fee & Buybacks	Total
Hospital Issues		add \$35 million GR		
General Revenue		35,000,000	250,000	35,250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	5,894,407	5,894,407
Collier County	-	-	2,184,417	2,184,417
Duval County	1,506,817	3,138,787	13,205,698	17,851,302
Halifax Hospital Medical Center Taxing District	-	3,024,197	23,448,708	26,472,904
Health Care District of Palm Beach County	-	-	17,027,874	17,027,874
Health Central	-	-	2,013,233	2,013,233
Hillsborough County	2,188,721	2,213,253	22,045,497	26,447,471
Indian River Taxing District	-	-	7,571,802	7,571,802
Lake Shore Hospital Authority	-	-	2,184,417	2,184,417
Lee Memorial Health System	-	4,186,969	4,699,135	8,886,104
Marion County	-	-	2,978,640	2,978,640
Miami-Dade County	12,094,236	30,666,808	237,104,463	279,865,507
North Broward Hospital District	4,216,371	15,512,913	95,746,785	115,476,068
North Lake Hospital Taxing District	-	-	9,561,360	9,561,360
Orange County	-	1,838,133	7,251,258	9,089,391
Pinellas County	-	749,312	18,045,335	18,794,647
Sarasota County Public Hospital Board	-	-	16,334,673	16,334,673
South Broward Hospital District	2,761,135	8,523,004	58,553,953	69,838,092
St. Johns County	-	-	279,256	279,256
South Lake Taxing Hospita Txing District	-	-	3,283,685	3,283,685
Gulf County	-	-	783,189	783,189
Bay County	-	-	4,542,497	4,542,497
North Brevard Hospital District	-	-	896,809	896,809
Manatee County	-	-	3,933,978	3,933,978
Total Government Transfer (Hospitals)	22,767,280	111,456,275	577,766,736	711,990,291
Non-Hospital Issues				
Poison Control (GR)	-	-	1,026,720	1,026,720
FQHC-DOH Match (GR)	-	-	1,177,298	1,177,298
FQHC-DOH Match (Local Governments)	-	-	1,177,298	1,177,298
FQHC - 11M	-	-	3,559,600	3,559,600
County Initiatives - DOH	-	-	3,090,684	3,090,684
Hospital Based Primary Care Initiatives	-	-	970,800	970,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	80,900	80,900
Manatee ER Diversion -GR	-	-	388,320	388,320
Total Government Tranfers (Non-Hospitals)	-	-	24,838,634	24,838,634
Total All Funding	22,767,280	111,456,275	602,605,370	736,828,925