

SFY 2011-12 - Model 9

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	259,962,883	173,268,254	543,046,737	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	146,853,033	96,926,261	303,780,344	5,555,961
State	440,600,000	113,109,850	76,341,993	239,266,392	4,376,039

plus 250,000 gr only

Based on model 8

LIP funded at 1 billion

DSH using 1011 policy and distribution

Buybacks - full Specialty Peds, full Rural, partial PSN, partial Trauma

Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-tiered - utilization 15%

Amount Funded	Children's	82.00%
	Statutory Teaching	82.00%
	Trauma	75.00%
	Specialty and CHEP	60.00%
	15% utilization & great	35.00%
	Other	75.00%

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State Fiscal Year 2011-2012
Special LIP

Provider Name (as contained in 1994 Audit Records)	County	Proportional	Proportional	ADJ	ADJ	ADJ	ADJ	ADJ	ADJ	ADJ
		ADJ RURAL	ADJ Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma	Safety-Net	Spec Ped	Total Special LIP
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	293,404	0	293,404	4,592,048	734,973	5,620,425
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	250,000
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	135,753	0	0	0	0	0	0	0	135,753
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	293,404	0	293,404	298,914	0	592,318
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	293,404	0	293,404	135,200	0	428,604
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,447,699	562,169	0	0	562,169	134,554	0	2,144,422
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	151,688	0	0	0	0	0	0	0	151,688
CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	164,795	0	0	0	0	0	0	0	164,795
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	457,404	457,404	0	0	457,404
DESOTO MEMORIAL HOSPITAL	DESOTO	248,025	0	0	0	0	0	0	0	248,025
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	187,975	0	0	0	0	0	0	0	187,975
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	244,954	0	0	0	0	0	0	0	244,954
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
ED FRASER MEMORIAL HOSPITAL	BAKER	1,104,897	0	0	0	0	0	0	0	1,104,897
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	163,392	0	0	0	0	0	0	0	163,392
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0

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Provider Name (as contained in 1994 Audit Records)	County	Proportional	Proportional	ADJ	ADJ	ADJ	ADJ	ADJ	ADJ	ADJ
		ADJ RURAL	ADJ Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma	Safety-Net	Spec Ped	Total Special LIP
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	132,870	0	0	0	0	0	0	0	132,870
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	38,527	0	38,527
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	149,432	0	0	0	0	0	0	0	149,432
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
GLADES GENERAL HOSPITAL	PALM BEACH	248,613	0	0	0	0	0	0	0	248,613
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	293,404	0	293,404	0	0	293,404
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	123,834	0	0	0	0	0	0	0	123,834
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	167,263	0	0	0	0	0	0	0	167,263
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	293,404	0	293,404	0	0	293,404
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	498,190	0	0	0	0	0	0	498,190
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	168,536	0	0	0	0	0	0	0	168,536
JACKSON MEMORIAL HOSPITAL	DADE	0	1,640,866	562,169	0	0	562,169	2,218,346	0	4,421,380
JAY HOSPITAL	SANTA ROSA	156,971	0	0	0	0	0	0	0	156,971
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
LAKE BUTLER HOSPITAL	UNION	528,422	0	0	0	0	0	0	0	528,422
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	293,404	0	293,404	0	0	293,404
LAKELAND RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	293,404	0	293,404	0	0	293,404
LEE MEMORIAL HOSPITAL	LEE	0	0	0	293,404	0	293,404	823,581	0	1,116,985
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,816	0	0	0	0	0	0	0	106,816
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	143,698	0	0	0	0	0	0	0	143,698
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,504,961	562,169	0	0	562,169	0	0	2,067,130
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	498,190	0	0	0	0	0	0	498,190
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0

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		ADJ RURAL	ADJ Primary Care	Level 1	Il or Ped	Il and Ped	Tot Trauma	Safety-Net	Spec Ped	Total Special LIP
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	293,404	0	293,404	3,726,568	734,973	4,754,945
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,346,426	0	6,346,426
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	174,889	0	174,889
NATURE COAST REGIONAL HOSPITAL	LEVY	158,504	0	0	0	0	0	0	0	158,504
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	293,404	0	293,404	0	0	293,404
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	200,632	0	0	0	0	0	0	0	200,632
NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	562,169	0	0	562,169	3,862,708	0	4,424,877
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	175,669	0	0	0	0	0	0	0	175,669
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST	0	0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	457,404	457,404	304,436	0	761,840
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,411,352	562,169	0	0	562,169	30,427,130	0	32,400,651
SHANDS AT LAKE SHORE	COLUMBIA	264,613	0	0	0	0	0	0	0	264,613
SHANDS AT LIVE OAK	SUWANNEE	324,456	0	0	0	0	0	0	0	324,456
SHANDS AT STARKE	BRADFORD	228,190	0	0	0	0	0	0	0	228,190
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	720,972	562,169	0	0	562,169	4,454,269	0	5,737,409
SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SAINTE ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0

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ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	457,404	457,404	14,721	0	472,125
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	457,404	457,404	181,822	0	639,226
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SAINT VINCENTS HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	293,404	0	293,404	38,057	0	331,461
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,614,696	562,169	0	0	562,169	12,063,497	0	14,240,362
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0
TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0
TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0
TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	184,746	0	0	0	0	0	0	0	184,746
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
Totals		5,864,743	9,336,925	3,935,181	3,227,443	1,829,616	8,992,239	70,085,692	1,469,945	95,749,544

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Mcaid+Char+ 50% Bad Debt Days from accepted FHURS	2008 Case Mix	FHURS days case mix adjusted	Adjusted Amnt of Local Tax Support	112.00% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS	
							Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. non-Rural Hospitals		Adjusted Non-Rural Payments
		RH = (CS)					RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	LN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)
102610	AG HOLLEY									0		
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)									0		
279269	DUVAL CHD/AGAPE CHC (WEST JAX)									0		
6905561	AGAPE COMMUNITY HEALTH CENTER									0		
101516	ALL CHILDREN'S HOSPITAL	39,064	1.6074	62,790					0.01448	109,744	109,744	109,744
116483	ANN BATES LEACH EYE HOSPITAL	2,567	1.0938	2,808					0.00065	4,908	4,908	4,908
120375	AVENTURA HOSPITAL & MEDICAL CEN	13,591	1.3141	17,860					0.00412	31,215	31,215	31,215
100358	BAPTIST HOSPITAL OF MIAMI	43,549	1.4915	64,954					0.01498	113,527	113,527	113,527
102326	BAPTIST MEDICAL CENTER - BEACHES	5,438	1.0962	5,961					0.00137	10,419	10,419	10,419
100641	BAPTIST MEDICAL CENTER	49,199	1.4541	71,542					0.01650	125,040	125,040	125,040
101231	BAPTIST MEDICAL CENTER - NASSAU	2,289	1.0204				0.04217	102,045		0	0	102,045
100749	BAPTIST HOSPITAL OF PENSACOLA	22,823	1.4433	32,940				0	0.00759	57,573	57,573	57,573
120413	BARTOW REGIONAL MEDICAL CENTER	4,405	1.1109	4,894				0	0.00113	8,553	8,553	8,553
100064	BAY MEDICAL CENTER	26,587	1.6084	42,762	5,838,678	6,539,320		0	0.00986	74,740	6,614,059	6,614,059
101567	BAYFRONT MEDICAL CENTER	29,913	1.5747	47,106	11,597,249	12,988,919		0	0.01086	82,331	13,071,250	13,071,250
119881	REGIONAL MEDICAL CENTER AT BAYONET	7,070	1.6269	11,502	-	0		0	0.00265	20,104	20,104	20,104
101834	BERT FISH MEDICAL CENTER	3,257	1.4652	4,772	-	0		0	0.00110	8,341	8,341	8,341
101401	BETHESDA HEALTHCARE SYSTEM	29,686	1.3448	39,923	1,141,084	1,278,014		0	0.00920	69,777	1,347,791	1,347,791
110213	BLAKE MEDICAL CENTER		1.5164		-	0		0		0	0	0
101419	BOCA RATON COMMUNITY HOSPITAL		1.4876		-	0		0		0	0	0
605514	BOND COMMUNITY HEALTH CENTER				-	0		0		0	0	0
295540	BORINQUEN HEALTH CARE				-	0		0		0	0	0
118079	BRANDON REGIONAL HOSPITAL	23,872	1.3540	32,323	-	0		0	0.00745	56,493	56,493	56,493
6886931	BREVARD HEALTH ALLIANCE				-	0		0		0	0	0
102652	BROOKS REHABILITATION HOSPITAL				-	0		0		0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	14,943	1.2962	19,369	-	0		0	0.00447	33,853	33,853	33,853
6800271	BROWARD COMMUNITY FH				-	0		0		0	0	0
100129	BROWARD HEALTH - BROWARD GENERAL M	91,822	1.4145	129,882	90,176,221	100,997,368		0	0.02995	227,006	101,224,374	101,224,374
520331	C. L. BRUMBACK				-	0		0		0	0	0
100269	CALHOUN LIBERTY HOSPITAL	680	0.9446		-	0	0.01253	30,312		0	0	30,312
6800025	CAMILLUS HEALTH CONCERN, INC.				-	0		0		0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	112	1.0176		-	0	0.00206	4,986		0	0	4,986
100099	CAPE CANAVERAL HOSPITAL	4,037	1.3241	5,345	-	0		0	0.00123	9,342	9,342	9,342
119717	CAPE CORAL HOSPITAL	10,177	1.3119	13,351	-	0		0	0.00308	23,335	23,335	23,335
119806	CAPITAL REGIONAL MEDICAL CENTER	8,574	1.4073	12,067	-	0		0	0.00278	21,090	21,090	21,090
100366	UNIVERSITY OF MIAMI HOSPITAL	8,769	1.4014	12,289	-	0		0	0.00283	21,478	21,478	21,478
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	8,063	1.4694	11,847	-	0		0	0.00273	20,707	20,707	20,707
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER				-	0		0		0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP				-	0		0		0	0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Mcaid+Char+ 50% Bad Debt Days from accepted FHURS	2008 Case Mix	FHURS days case mix adjusted	Adjusted Amnt of Local Tax Support	112.00% Preliminary (Amount of Local Funding)	Rural Hospitals		Other than Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS	
							% of Rural Tot. Hospitals	Proportional Adjust. For Rural	% of Other Tot. Hospitals	Proportional Adjust. non-Rural		Adjusted Non-Rural Payments
		RH = (CS)				RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	LN = (RM x (alloc-sum(RJ)-sum(RN))	RO = (sel(RI) + RN)	RP = (RL+RO)
100277	CHARLOTTE REGIONAL MEDICAL CENTER		1.4968		-	0		0		0	0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
6885713	CITRUS HEALTH NETWORK				-	0		0		0	0	0
102199	CITRUS MEMORIAL HEALTH SYSTEM		1.5497		7,576,350	8,485,512		0		0	8,485,512	8,485,512
100307	CLAY MEMORIAL HOSPITAL ()		3.1238		-	0		0		0	0	0
101966	CLEARWATER COMMUNITY HOSPITAL				-	0		0		0	0	0
102202	CLEVELAND CLINIC FLORIDA WESTON		1.5059		-	0		0		0	0	0
291528	COLLIER HEALTH SERVICES, INC.				-	0		0		0	0	0
6839550	COLLIER HEALTH SERVICES				-	0		0		0	0	0
120308	COLUMBIA HOSPITAL	12,121	1.0135	12,284	571,005	639,525		0	0.00283	21,469	660,994	660,994
295655	COMMUNITY HEALTH CENTERS OF PINELLA				-	0		0		0	0	0
295655	COMMUNITY HC - J. R. CLARKE				-	0		0		0	0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLA				-	0		0		0	0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA				-	0		0		0	0	0
295451	COMMUNITY HEALTH CENTERS, INC.				-	0		0		0	0	0
105520	COMMUNITY HOSPITAL	10,200	1.1955	12,194	-	0		0	0.00281	21,312	21,312	21,312
109606	CORAL GABLES HOSPITAL	3,548	1.2046	4,273	-	0		0	0.00099	7,469	7,469	7,469
120405	BROWARD HEALTH - CORAL SPRINGS MEDI	15,206	1.1252	17,110	9,648,047	10,805,813		0	0.00394	29,904	10,835,717	10,835,717
120049	ATLANTIC MEDICAL CENTER				-	0		0		0	0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL		1.0609		-	0		0		0	0	0
120090	DELRAY MEDICAL CENTER		1.5318		4,530,795	5,074,490	-	0		0	5,074,490	5,074,490
101923	DESOTO MEMORIAL HOSPITAL	3,242	1.0359		-	0	0.05973	144,530		0	0	144,530
279251	DIXIE COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
101036	DOCTORS MEMORIAL HOSPITAL	1,496	0.9156		-	0	0.02756	66,684		0	0	66,684
103543	DOCTORS' HOSPITAL - CORAL GABLES	4,385	1.2177	5,340	-	0		0	0.00123	9,333	9,333	9,333
101800	DOCTORS MEMORIAL HOSPITAL	3,347	1.0379		-	0	0.06166	149,183		0	0	149,183
119954	DOCTORS HOSPITAL OF SARASOTA		1.5631		-	0		0		0	0	0
102776	MIAMI JEWISH HOME & HOSPITAL		1.2850		-	0		0		0	0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	7,495	1.4328	10,739	-	0		0	0.00248	18,770	18,770	18,770
295400	JESSIE TRICE COMMUNITY HEALTH CENTE				-	0		0		0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	580	0.7654		-	0	0.01069	25,859		0	0	25,859
102598	EDWARD WHITE HOSPITAL	2,636	1.4060	3,707	-	0		0	0.00085	6,478	6,478	6,478
102750	HEALTHSOUTH EMERALD COAST REHABILIT				-	0		0		0	0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL		1.1837		-	0		0		0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.				-	0		0		0	0	0
101435	EVERGLADES REGIONAL MEDICAL CENTER				-	0		0		0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA CO				-	0		0		0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA				-	0		0		0	0	0
117463	FAWCETT MEMORIAL HOSPITAL		1.4067		-	0		0		0	0	0

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							Mcaid+Char+ 50% Bad Debt	Proportional Adjst. For Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjst. non-Rural		Adjusted Non-Rural
							% of Rural Tot.	Hospitals	% of Other Tot.	Hospitals		Payments
RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	RO = (sel(RI) + RN)	RP = (RL+RO)						
101206	FISHERMEN'S HOSPITAL	333	1.2671		-	0	0.00613	14,831	0	0	14,831	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	11,628	1.1753	13,666	-	0		0	0.00315	23,886	23,886	
101826	FLORIDA HOSPITAL FISH MEMORIAL	7,156	1.3600	9,733	-	0		0	0.00224	17,010	17,010	
101711	FLAGLER HOSPITAL	10,789	1.3077	14,109	358,941	402,014		0	0.00325	24,660	426,674	
295744	FLORIDA COMMUNITY HEALTH CENTERS				-	0		0		0	0	
101893	FLORIDA HOSPITAL FLAGLER	3,599	1.3597		-	0	0.06631	160,436		0	160,436	
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	9,270	1.2391	11,487	-	0		0	0.00265	20,078	20,078	
102148	FLORIDA MEDICAL CENTER	10,864	1.3641	14,819	-	0		0	0.00342	25,901	25,901	
102032	FLORIDA MEDICAL CENTER SOUTH				-	0		0		0	0	
101290	FLORIDA HOSPITAL	147,021	1.6841	247,599	4,660,187	5,219,409		0	0.05709	432,750	5,652,159	
260011	FLORIDA STATE HOSPITAL				-	0		0		0	0	
119784	FLORIDA STATE HOSPITAL - MED SURG.				-	0		0		0	0	
101095	FLORIDA HOSPITAL WATERMAN	9,242	1.3321	12,310	6,445,254	7,218,685		0	0.00284	21,516	7,240,201	
102601	FLORIDA HOSPITAL - WAUCHULA	1,506	0.9160		-	0	0.02774	67,110		0	67,110	
111325	FORT WALTON BEACH MEDICAL CENTER	10,329	1.3999	14,460	-	0		0	0.00333	25,273	25,273	
260037	G. PIERCE WOOD HOSPITAL				-	0		0		0	0	
100811	GADSDEN COMMUNITY HOSPITAL				-	0		0		0	0	
102717	BROOKS HEALTH SYSTEM				-	0		0		0	0	
101443	GLADES GENERAL HOSPITAL	5,468	1.0673		2,663,160	2,982,739	0.10074	243,750		0	3,226,488	
111368	PARKWAY REGIONAL MEDICAL CENTER WE				-	0		0		0	0	
101524	GOOD SAMARITAN MEDICAL CENTER	7,213	1.3384	9,653	792,441	887,534		0	0.00223	16,872	904,406	
102253	GULF COAST HOSPITAL - FT. MYERS		1.0838		-	0		0		0	0	
117617	GULF COAST MEDICAL CENTER	10,108	1.3584	13,730	-	0		0	0.00317	23,998	23,998	
100820	GULF PINES HOSPITAL				-	0		0		0	0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE				-	0		0		0	0	
120324	H. LEE MOFFIT CANCER CENTER	11,521	2.1317	24,559	-	0		0	0.00566	42,924	42,924	
101842	HALIFAX HEALTH	29,413	1.4970	44,032	30,139,695	33,756,459		0	0.01015	76,959	33,833,418	
101354	HEALTH CENTRAL	13,279	1.2627	16,768	2,587,700	2,898,225		0	0.00387	29,307	2,927,531	
204811	HEALTH CENTRAL PARK				-	0		0		0	0	
6874291	HEALTHCARE FOR THE HOMELESS				-	0		0		0	0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	1,236	0.9982		-	0	0.02277	55,105		0	55,105	
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	10,084	1.3107	13,217	-	0		0	0.00305	23,100	23,100	
101613	HELEN ELLIS MEMORIAL HOSPITAL	4,425	1.3250	5,863	-	0		0	0.00135	10,247	10,247	
100862	HENDRY REGIONAL MEDICAL CENTER	1,176	1.0765		-	0	0.02166	52,412		0	52,412	
279374	HERNANDO COUNTY HEALTH DEPARTMENT				-	0		0		0	0	
100412	HIALEAH HOSPITAL	15,660	1.1533	18,059	-	0		0	0.00416	31,564	31,564	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,476	1.2281	4,270	-	0		0	0.00098	7,462	7,462	
103560	HEALTHSOUTH RIDGELAKE HOSPITAL				-	0		0		0	0	
103551	HEALTHSOUTH REHAB OF SPRING HILL				-	0		0		0	0	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH				-	0		0		0	0	

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							% of Rural Tot. Hospitals	Mcaid+Char+ 50% Bad Debt	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments		
		RH = (CS)				RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	LN = (RM x (alloc-sum(RJ)-sum(F))	RO = (sel(RI) + RN)	RP = (RL+RO)
111791	MEMORIAL REGIONAL HOSPITAL SOUTH		1.3153		-	0		0		0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	31,282	1.5969	49,954	-	0		0	0.01152	87,308	87,308	87,308
100188	HOLY CROSS HOSPITAL		1.6613		-	0		0		0	0	0
102261	HOMESTEAD HOSPITAL	25,807	1.1727	30,264	-	0		0	0.00698	52,894	52,894	52,894
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI				-	0		0		0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA				-	0		0		0	0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION				-	0		0		0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREASURY				-	0		0		0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS				-	0		0		0	0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	9,566	1.1579	11,076	7,668,961	8,589,236		0	0.00255	19,358	8,608,595	8,608,595
101044	INDIAN RIVER MEDICAL CENTER	14,398	1.3996	20,151	9,732,383	10,900,269		0	0.00465	35,219	10,935,488	10,935,488
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER				-	0		0		0	0	0
101061	JACKSON HOSPITAL	4,651	1.1047		-	0	0.08568	207,321		0	0	207,321
100421	JACKSON MEMORIAL HOSPITAL	358,983	1.6235	582,825	316,114,922	354,048,713		0	0.13438	1,018,655	355,067,368	355,067,368
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER				-	0		0		0	0	0
101737	JAY HOSPITAL	1,539	0.9199		-	0	0.02836	68,617		0	0	68,617
279439	JEFFERSON COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
101460	JFK MEDICAL CENTER	26,082	1.4987	39,087	3,473,496	3,890,316		0	0.00901	68,317	3,958,632	3,958,632
120294	JUPITER MEDICAL CENTER		1.3674		451,414	505,583		0		0	505,583	505,583
120138	KENDALL REGIONAL MEDICAL CENTER	16,702	1.4185	23,691	-	0		0	0.00546	41,407	41,407	41,407
102300	KINDRED HOSPITAL - CENTRAL TAMPA		2.9003		-	0		0		0	0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES		2.5362		-	0		0		0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA		2.9508		-	0		0		0	0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		2.1994		-	0		0		0	0	0
103535	KINDRED HOSPITAL - OCALA				-	0		0		0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA		3.0383		-	0		0		0	0	0
108227	LAKE BUTLER HOSPITAL	1,176	0.8841		-	0	0.02166	52,419		0	0	52,419
563234	LAKE COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
119768	LAKE CITY MEDICAL CENTER	2,272	1.1265	2,559	-	0		0	0.00059	4,473	4,473	4,473
101664	LAKE WALES MEDICAL CENTERS	4,088	1.0127	4,140	-	0		0	0.00095	7,236	7,236	7,236
101648	LAKELAND REGIONAL MEDICAL CENTER	56,345	1.4711	82,888	-	0		0	0.01911	144,871	144,871	144,871
103420	LAKEWOOD RANCH MEDICAL CENTER	1,741		0	-	0		0	-	0	0	0
119741	LARGO MEDICAL CENTER		1.5833		-	0		0		0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO				-	0		0		0	0	0
120057	LARKIN COMMUNITY HOSPITAL	3,615	1.2104	4,376	-	0		0	0.00101	7,648	7,648	7,648
119695	LAWNWOOD REGIONAL MEDICAL CENTER	21,632	1.3900	30,068	-	0		0	0.00693	52,553	52,553	52,553
279463	LEE COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
101109	LEE MEMORIAL HOSPITAL	38,549	1.6208	62,480	6,040,012	6,764,813		0	0.01441	109,201	6,874,014	6,874,014
101079	LEESBURG REGIONAL MEDICAL CENTER	10,035	1.5778	15,833	5,844,398	6,545,726		0	0.00365	27,673	6,573,399	6,573,399
101117	LEHIGH REGIONAL MEDICAL CENTER	2,619	1.1082	2,902	-	0		0	0.00067	5,073	5,073	5,073

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider						Rural Hospitals		Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Mcaid+Char+ 50% Bad Debt Days from accepted FHURS	2008 Case Mix	FHURS days case mix adjusted	Adjusted Amnt of Local Tax Support	112.00% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	
		RH = (CS)				RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	LN = (RM x (alloc-sum(RJ)-sum(RN))	RO = (sel(RI) + RN)	
101192	LOWER KEYS MEDICAL CENTER	5,950	0.6495	3,865	-	0		0	0.00089	6,755	6,755	6,755
290408	MADISON COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	1,634	0.8544		-	0	0.03010	72,829		0	0	72,829
295612	MANATEE COUNTY RURAL HEALTH SERVICE				-	0		0		0	0	0
101168	MANATEE MEMORIAL HOSPITAL	24,514	1.4098	34,560	5,056,522	5,663,304		0	0.00797	60,404	5,723,708	5,723,708
295612	MANATEE COUNTY RURAL HEALTH SERVICE				-	0		0		0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE				-	0		0		0	0	0
203475	MARIANNA CONVALESCENT CENTER				-	0		0		0	0	0
101214	MARINERS HOSPITAL	1,721	1.1386		-	0	0.03170	76,707		0	0	76,707
101184	MARTIN MEMORIAL HOSPITAL	14,281	1.4268	20,376	-	0		0	0.00470	35,613	35,613	35,613
101541	MEASE HOSPITAL - DUNEDIN	16,989	1.4168	24,070	-	0		0	0.00555	42,069	42,069	42,069
120081	MEASE HOSPITAL - COUNTRYSIDE				-	0		0		0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	93,927	1.4708	138,151	58,086,776	65,057,189		0	0.03185	241,459	65,298,647	65,298,647
101761	SARASOTA MEMORIAL HOSPITAL	18,726	1.6368	30,650	20,995,701	23,515,185		0	0.00707	53,569	23,568,755	23,568,755
201006	MEMORIAL MANOR				-	0		0		0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	11,827	1.2272	14,515	5,696,123	6,379,658		0	0.00335	25,369	6,405,027	6,405,027
102521	MEMORIAL HOSPITAL WEST	23,182	1.2259	28,418	14,240,308	15,949,145		0	0.00655	49,669	15,998,814	15,998,814
101931	MEMORIAL HOSPITAL JACKSONVILLE	17,219	1.6087	27,700	-	0		0	0.00639	48,415	48,415	48,415
103454	MEMORIAL HOSPITAL MIRAMAR	8,792	1.1175	9,824	-	0		0	0.00227	17,171	17,171	17,171
112798	MEMORIAL HOSPITAL OF TAMPA		1.1547		-	0		0		0	0	0
100439	MERCY HOSPITAL	11,505	1.4208	16,347	-	0		0	0.00377	28,571	28,571	28,571
100706	METHODIST MEDICAL CENTER				-	0		0		0	0	0
100544	PAN AMERICAN HOSPITAL	3,201	1.0708	3,427	-	0		0	0.00079	5,990	5,990	5,990
295442	MIAMI BEACH COM. HEALTH CTR				-	0		0		0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER				-	0		0		0	0	0
295442	MIAMI BEACH CHC				-	0		0		0	0	0
100609	MIAMI CHILDRENS HOSPITAL	42,255	1.3703	57,902	-	0		0	0.01335	101,201	101,201	101,201
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART		7.5761		-	0		0		0	0	0
101583	MORTON F. PLANT HOSPITAL	21,780	1.4668	31,946	5,798,622	6,494,457		0	0.00737	55,835	6,550,291	6,550,291
100463	MT. SINAI MEDICAL CENTER	20,678	1.6021	33,128	-	0		0	0.00764	57,901	57,901	57,901
101176	MUNROE REGIONAL MEDICAL CENTER	18,652	1.5347	28,624	2,166,981	2,427,018		0	0.00660	50,028	2,477,047	2,477,047
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	10,850	1.4721	15,972	-	0		0	0.00368	27,916	27,916	27,916
140442	NORTH DADE HEALTH CENTER (JMH)				-	0		0		0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH				-	0		0		0	0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	27,207	1.8139	49,351	-	0		0	0.01138	86,255	86,255	86,255
101141	NATURE COAST REGIONAL HEALTH NETWORK	913	0.7641		-	0	0.01682	40,689		0	0	40,689
6879551	NORTHEAST FL HEALTH SERVICES				-	0		0		0	0	0
260029	N.E. FLORIDA STATE HOSPITAL				-	0		0		0	0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	4,666	1.3325	6,217	-	0		0	0.00143	10,867	10,867	10,867
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL	25,989	1.3276	34,503	19,790,866	22,165,770		0	0.00796	60,303	22,226,073	22,226,073

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		RH = (CS)				RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	LN = (RM x (alloc-sum(RJ)-sum(F	RO = (sel(RI) + RN)	
101265	NORTH OKALOOSA MEDICAL CENTER	3,986	1.1613	4,629	-	0		0	0.00107	8,091	8,091	8,091
100498	NORTH SHORE MEDICAL CENTER	25,604	1.1631	29,781	-	0		0	0.00687	52,051	52,051	52,051
102571	NORTH RIDGE MEDICAL CENTER		1.6549		-	0		0		0	0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	10,066	1.5316	15,417	-	0		0	0.00355	26,946	26,946	26,946
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	1,765	0.9858		-	0	0.03251	78,662		0	0	78,662
104591	NORTHWEST MEDICAL CENTER	8,984	1.2237	10,994	-	0		0	0.00253	19,215	19,215	19,215
120073	OAK HILL HOSPITAL		1.4814		-	0		0		0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	9,842	1.5396	15,153	1,661,601	1,860,993		0	0.00349	26,485	1,887,477	1,887,477
279561	OKALOOSA COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
111741	ORANGE PARK MEDICAL CENTER	13,350	1.2087	16,136	-	0		0	0.00372	28,202	28,202	28,202
101338	ORLANDO REGIONAL MEDICAL CENTER	127,111	1.8923	240,527	4,660,187	5,219,409		0	0.05546	420,390	5,639,799	5,639,799
101869	FLORIDA HOSPITAL ORMOND MEMORIAL		1.6433		-	0		0		0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	16,605	1.4011	23,265	-	0		0	0.00536	40,662	40,662	40,662
212032	PALM BEACH COUNTY HOME				-	0		0		0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER		1.7855		373,432	418,244		0		0	418,244	418,244
102245	PALM BEACH REGIONAL HOSPITAL				-	0		0		0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL		1.0964		-	0		0		0	0	0
104604	PALMETTO GENERAL HOSPITAL	22,702	1.2378	28,101	-	0		0	0.00648	49,114	49,114	49,114
120111	PALMS OF PASADENA HOSPITAL		1.3437		-	0		0		0	0	0
120260	PALMS WEST HOSPITAL	14,136	1.1477	16,223	626,931	702,163		0	0.00374	28,354	730,517	730,517
6896936	PANCARE HEALTH CENTER				-	0		0		0	0	0
111414	PARK MEDICAL CENTER		1.2094		-	0		0		0	0	0
102385	PARKWAY REGIONAL (merged JMH)		1.1428		-	0		0		0	0	0
100102	PARRISH MEDICAL CENTER	9,031	1.3221	11,940	1,152,710	1,291,035		0	0.00275	20,869	1,311,904	1,311,904
109592	PASCO REGIONAL MEDICAL CENTER	2,417	1.1357	2,745	-	0		0	0.00063	4,798	4,798	4,798
100285	PEACE RIVER REGIONAL MEDICAL CENTER	6,642	1.2476	8,286	-	0		0	0.00191	14,483	14,483	14,483
101851	FLORIDA HOSPITAL OCEANSIDE	7,572	1.0499	7,949	-	0		0	0.00183	13,894	13,894	13,894
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	4,987	1.2542	6,255	2,807,731	3,144,659		0	0.00144	10,932	3,155,592	3,155,592
120251	PINECREST REHABILITATION HOSPITAL				-	0		0		0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
120006	PLANTATION GENERAL HOSPITAL	25,544	1.2371	31,602	-	0		0	0.00729	55,234	55,234	55,234
279633	POLK COUNTY HEALTH DEPARTMENT				-	0		0	-	0	0	0
101681	POLK GENERAL HOSPITAL				-	0		0		0	0	0
102237	POMPANO BEACH MEDICAL CENTER				-	0		0		0	0	0
295507	PREMIER COMMUNITY HEALTHCARE				-	0		0		0	0	0
101311	PRINCETON HOSPITAL		0.7653		-	0		0		0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	5,494	1.2450	6,840	-	0		0	0.00158	11,955	11,955	11,955
119750	H.H. RAULERSON	3,027	1.1417		-	0	0.05576	134,922		0	0	134,922

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							Mcaid+Char+ 50% Bad Debt	Proportional Adj. For Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adj. non-Rural		Adjusted Non-Rural
							% of Rural Tot.	Hospitals	% of Other Tot.	Hospitals		Payments
RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	LN = (RM x (alloc-sum(RJ)-sum(F	RO = (sel(RI) + RN)	RP = (RL+RO)					
202533	THE ROHR HOME				-	0		0		0	0	
295434	RURAL HEALTH CARE - FMDC				-	0		0		0	0	
260045	SOUTH FLORIDA STATE HOSPITAL				-	0		0		0	0	
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO		0.9664		-	0		0		0	0	
103233	SACRED HEART OF THE EMERALD COAST	2,662	1.2974	3,454	-	0		0.00080	6,037	6,037	6,037	
100765	SACRED HEART HOSPITAL	45,822	1.5235	69,808	1,006,669	1,127,470		0.01610	122,009	1,249,479	1,249,479	
101745	SANTA ROSA MEDICAL CENTER	3,614	1.0537	3,807	-	0		0.00088	6,655	6,655	6,655	
279684	SARASOTA COUNTY HEALTH DEPARTMENT				-	0		0		0	0	
120014	SEBASTIAN RIVER MEDICAL CENTER		1.2553		-	0		0		0	0	
103390	SELECT SPECIALTY HOSPITAL - ORLANDO				-	0		0		0	0	
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT				-	0		0		0	0	
103373	SELECT SPECIALTY HOSPITAL MIAMI				-	0		0		0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	3,079	1.2880	3,966	-	0		0.00091	6,932	6,932	6,932	
100676	SHANDS AT JACKSONVILLE	96,113	1.5860	152,434	18,480,704	20,698,388		0.03515	266,422	20,964,810	20,964,810	
100331	SHANDS AT LAKE SHORE	7,729	1.0012		2,807,731	3,144,659	0.14238	344,497			3,489,156	
101796	SHANDS AT LIVE OAK	2,059	0.9629		-	0	0.03793	91,765			91,765	
100072	SHANDS AT STARKE	2,366	0.9809		-	0	0.04359	105,479			105,479	
100030	SHANDS TEACHING HOSPITAL & CLINIC	97,473	2.0278	197,657	3,820,670	4,279,150		0.04557	345,462	4,624,613	4,624,613	
103284	SISTER EMMANUEL HOSPITAL				-	0		0		0	0	
119946	SOUTH BAY HOSPITAL		1.2438		-	0		0		0	0	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	8,254	1.2034	9,932	1,689,090	1,891,781		0.00229	17,360	1,909,140	1,909,140	
101087	SOUTH LAKE HOSPITAL	4,934	1.2717	6,275	4,220,670	4,727,150		0.00145	10,968	4,738,118	4,738,118	
100587	SOUTH MIAMI HOSPITAL	18,504	1.4433	26,706	-	0		0.00616	46,677	46,677	46,677	
100595	SOUTH BEACH COMMUNITY HOSPITAL				-	0		0		0	0	
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H		2.2649		-	0		0		0	0	
102466	SPRING HILL REGIONAL HOSPITAL				-	0		0		0	0	
120227	SAINT ANTHONY'S HOSPITAL	11,771	1.3137	15,464	5,798,622	6,494,457		0.00357	27,027	6,521,484	6,521,484	
120022	ST. CATHERINE'S REHABILITATION HOSPITA				-	0		0		0	0	
103462	ST CLOUD REGIONAL MEDICAL CENTER	1,882	1.0658	2,006	-	0		0.00046	3,506	3,506	3,506	
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	0		0		0	0	
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK				-	0		0		0	0	
6867286	ST. JOSEPH CARE OF FLORIDA				-	0		0		0	0	
100978	ST. JOSEPH'S HOSPITAL	74,473	1.3927	103,715	11,666,247	13,066,197		0.02391	181,272	13,247,468	13,247,468	
119971	ST. LUCIE MEDICAL CENTER	7,241	1.3499	9,775	-	0		0.00225	17,085	17,085	17,085	
101486	ST. MARY'S HOSPITAL	60,208	1.2572	75,691	6,160,303	6,899,540		0.01745	132,292	7,031,831	7,031,831	
120103	SAINT PETERSBURG GENERAL HOSPITAL	9,429	1.2690	11,965	-	0		0.00276	20,913	20,913	20,913	
100731	SAINT VINCENT'S MEDICAL CENTER	20,771	1.5553	32,305	-	0		0.00745	56,462	56,462	56,462	
100722	SAINT LUKE'S HOSPITAL		1.9243		-	0		0		0	0	
101591	SUN COAST HOSPITAL		1.1360		-	0		0		0	0	
295230	SUNCOAST CHC				-	0		0		0	0	

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Medicaid Number	Provider	RH = (CS)				RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	LN = (RM x (alloc-sum(RJ)-sum(F))	RO = (sel(RI) + RN)	RP = (RL+RO)
295574	SUNCOAST COMM HEALTH CENTER (DENTA				-	0		0		0	0	0
295230	SUNCOAST COMM HEALTH CTR				-	0		0		0	0	0
119962	SUNLAND - MARIANNA				-	0		0		0	0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL				-	0		0		0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	12,859	1.5560	20,008	-	0		0	0.00461	34,970	34,970	34,970
119920	TACACHALE DAHLIA HOSPITAL				-	0		0		0	0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	31,544	1.4225	44,870	-	0		0	0.01035	78,424	78,424	78,424
295485	TAMPA FAMILY HEALTH CENTER				-	0		0		0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)				-	0		0		0	0	0
295485	TAMPA FAMILY HEALTH CTR.				-	0		0		0	0	0
100994	TAMPA GENERAL HOSPITAL	85,448	1.8460	157,740	17,169,468	19,229,804		0	0.03637	275,696	19,505,500	19,505,500
295477	THOMAS E. LANGLEY MEDICAL CENTER				-	0		0		0	0	0
119849	TOWN & COUNTRY HOSPITAL	3,609	1.1615	4,191	-	0		0	0.00097	7,325	7,325	7,325
6800050	TREASURE COAST COMMUNITY HEALTH CE				-	0		0		0	0	0
295060	TRENTON MEDICAL CENTER, INC.				-	0		0		0	0	0
100838	TRINITY COMMUNITY HOSPITAL		0.7986		-	0		0		0	0	0
101257	TWIN CITIES HOSPITAL	867	1.3171	1,141	-	0		0	0.00026	1,995	1,995	1,995
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	1,195	1.5763	1,883	-	0		0	0.00043	3,292	3,292	3,292
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	3,602	1.5634	5,631	-	0		0	0.00130	9,842	9,842	9,842
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	22,151	1.5115	33,481	-	0		0	0.00772	58,519	58,519	58,519

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		RH = (CS)				RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	LN = (RM x (alloc-sum(RJ)-sum(F))	RO = (sel(RI) + RN)	RP = (RL+RO)
112801	UNIVERSITY HOSPITAL & MEDICAL C	6,511	1.0945	7,126	-	0		0	0.00164	12,454	12,454	12,454
102679	KINDRED HOSPITAL - NORTH FLORIDA				-	0		0		0	0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE				-	0		0		0	0	0
119733	VENICE REGIONAL MEDICAL CENTER		1.6572		-	0		0		0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL				-	0		0		0	0	0
120243	WEST BOCA MEDICAL CENTER	8,512	1.1462	9,756	179,362	200,885		0	0.00225	17,051	217,937	217,937
260053	WEST FLORIDA COMMUNITY CARE CENTER	15,407		0	-	0		0	-	0	0	0
113212	WEST FLORIDA HOSPITAL	8,186	1.4770	12,091	-	0		0	0.00279	21,132	21,132	21,132
101702	WEST GABLES REHABILITATION HOSPITAL				-	0		0		0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT				-	0		0		0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	638	0.8358		-	0	0.01175	28,425		0	0	28,425
102130	WELLINGTON REGIONAL MEDICAL CENTER	10,347	1.1894	12,308	923,281	1,034,075		0	0.00284	21,511	1,055,587	1,055,587
100625	WESTCHESTER GENERAL HOSPITAL	13,564	1.0945	14,846	-	0		0	0.00342	25,947	25,947	25,947
112305	WESTSIDE REGIONAL MEDICAL CENTE		1.3859		-	0		0		0	0	0
101699	WINTER HAVEN HOSPITAL	17,867	1.3333	23,822	-	0		0	0.00549	41,635	41,635	41,635
101362	FLORIDA HOSPITAL WINTER PARK		1.2476		-	0		0		0	0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDG	11,099	1.3826	15,346	-	0		0	0.00354	26,821	26,821	26,821
103209	WUESTHOFF MEDICAL CENTER - MELBOUR				-	0		0		0	0	0
120286	Doctors Hospital Inc (Dade Co)								-	0	0	0
103730	St. Luke's-St. Vincent's (Duval Co)								-	0	0	0
999999	UNDETERMINED				-	0		0		0	0	0
Totals		2,957,736		4,337,155	745,089,703	834,500,468	1.00000	2,419,573	1.00000	7,580,427	835,953,497	844,500,468

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						Regular	GME	Family Practice	PSN CHILDRENS	Rural / RFAP		Total DSH	July 1, 2010 rate		
													InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH										127,016		127,016	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,620,425	109,744	5,730,168	20,395			400,000		420,395	6,150,563	17,799,693	3,916,055	21,715,748
116483	ANN BATES LEACH EYE HOSPITAL	DADE		4,908	4,908							4,908	26,665	2,055,430	2,082,095
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		31,215	31,215							31,215			
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL		10,419	10,419							10,419			
100358	BAPTIST HOSPITAL OF MIAMI	DADE		113,527	113,527							113,527			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	592,318	57,573	649,891							649,891	4,636,724	845,467	5,482,191
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	125,040	375,040							375,040	11,003,812		11,003,812
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	135,753	102,045	237,798					244,556	244,556	482,354			
120413	BARTOW REGIONAL MEDICAL CENTER	POLK		8,553	8,553							8,553			
100064	BAY MEDICAL CENTER	BAY		6,614,059	6,614,059	4,091,985					4,091,985	10,706,044			
101567	BAYFRONT MEDICAL CENTER	PINELLAS	428,604	13,071,250	13,499,854			1,650,000			1,650,000	15,149,854	4,734,227	14,577	4,748,804
101834	BERT FISH MEDICAL CENTER	VOLUSIA		8,341	8,341							8,341			
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,347,791	1,347,791							1,347,791			
110213	BLAKE MEDICAL CENTER	MANATEE													
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		56,493	56,493							56,493			
102652	BROOKS REHABILITATION HOSPITAL	DUVAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		33,853	33,853							33,853			
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,144,422	101,224,374	103,368,795	22,416,276		1,650,000	2,102,425		26,168,701	129,537,496	15,168,881	4,536,698	19,705,578
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	151,688	30,312	182,000					439,125	439,125	621,125			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	164,795	4,986	169,780	83,333				425,629	508,962	678,742			
100099	CAPE CANAVERAL HOSPITAL	BREVARD		9,342	9,342							9,342			
119717	CAPE CORAL HOSPITAL	LEE		23,335	23,335	1,678,139					1,678,139	1,701,474			
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE		21,478	21,478	16,320					16,320	37,798	2,289,562	229,777	2,519,339
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		20,707	20,707							20,707			
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,485,512	8,485,512	707,715					707,715	9,193,227			
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
120308	COLUMBIA HOSPITAL	PALM BEACH		660,994	660,994							660,994	895,222	188,561	1,083,782
105520	COMMUNITY HOSPITAL	PASCO		21,312	21,312							21,312			
109606	CORAL GABLES HOSPITAL	DADE		7,469	7,469							7,469			
120405	BROWARD HEALTH - CORAL SPRINGS MED	BROWARD		10,835,717	10,835,717	2,151,612			145,652		2,297,264	13,132,981			
109592	PASCO REGIONAL MEDICAL CENTER	PASCO		4,798	4,798							4,798			
120049	ATLANTIC MEDICAL CENTER	VOLUSIA													
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
120090	DELRAY MEDICAL CENTER	PALM BEACH	457,404	5,074,490	5,531,894							5,531,894			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	248,025	144,530	392,555	1,263				348,650	349,913	742,468			
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE		9,333	9,333							9,333			
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	187,975	66,684	254,659	83,333				307,048	390,381	645,040			
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	244,954	149,183	394,138					365,850	365,850	759,988			
102776	MIAMI JEWISH HOME & HOSPITAL	DADE													
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,104,897	25,859	1,130,756	83,333				3,881,172	3,964,505	5,095,261			

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													InPatient	Outpatient	Total		
102598	EDWARD WHITE HOSPITAL	PINELLAS		6,478	6,478												
102750	HEALTHSOUTH EMERALD COAST REHABILITATION	BAY									6,478						
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA															
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH															
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE															
101206	FISHERMEN'S HOSPITAL	MONROE	163,392	14,831	178,222					449,100	449,100	627,322					
101711	FLAGLER HOSPITAL	ST JOHNS		426,674	426,674							426,674					
101290	FLORIDA HOSPITAL	ORANGE	38,527	5,652,159	5,690,686			1,650,000			1,650,000	7,340,686	28,836,751	1,890,924		30,727,675	
100901	FLORIDA HOSPITAL HEARTLAND MED. CENTER	HIGHLANDS		20,078	20,078							20,078					
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	149,432	67,110	216,541					378,012	378,012	594,553					
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	132,870	160,436	293,306					393,252	393,252	686,558					
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,240,201	7,240,201							7,240,201					
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		18,770	18,770							18,770					
102148	FLORIDA MEDICAL CENTER	BROWARD		25,901	25,901							25,901					
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD															
260011	FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789					
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902					3,902	3,902					
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		25,273	25,273							25,273					
260037	G. PIERCE WOOD HOSPITAL	DESOTO															
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN															
102717	BROOKS HEALTH SYSTEM	DUVAL															
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	184,746	28,425	213,170	83,333				429,433	512,766	725,936					
101443	GLADES GENERAL HOSPITAL	PALM BEACH	248,613	3,226,488	3,475,101	555,874				351,633	907,507	4,382,608					
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE															
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		904,406	904,406							904,406					
117617	GULF COAST MEDICAL CENTER	BAY		23,998	23,998							23,998	3,688,925	189,044		3,877,969	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				447,788					447,788	447,788	1,058,272	119,964		1,178,236	
100820	GULF PINES HOSPITAL	GULF															
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		42,924	42,924							42,924	803,191	4,200,886		5,004,077	
119750	H.H. RAULERSON	OSCEOLA	175,669	134,922	310,591					465,278	465,278	775,869					
101842	HALIFAX HEALTH	VOLUSIA	293,404	33,833,418	34,126,822	6,644,342		1,650,000			8,294,342	42,421,164	7,681,894	3,953,558		11,635,451	
101354	HEALTH CENTRAL	ORANGE		2,927,531	2,927,531	2,590,141					2,590,141	5,517,672					
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	123,834	55,105	178,939					357,394	357,394	536,333					
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE															
120057	LARKIN COMMUNITY HOSPITAL	DADE		7,648	7,648							7,648					
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON															
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS															
120421	HEALTHSOUTH SEA PINES REHABILITATION	BREVARD															
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD															
120341	HEALTHSOUTH REHAB. HOSPITAL TREASURY	INDIAN RIVER															
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA															
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		23,100	23,100							23,100					
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		10,247	10,247							10,247					

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													InPatient	Outpatient	Total
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	167,263	52,412	219,675	83,333				453,612	536,945	756,620			
100412	HIALEAH HOSPITAL	DADE		31,564	31,564	9,001					9,001	40,565	2,765,577	248,631	3,014,208
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		7,462	7,462							7,462			
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD													
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	293,404	87,308	380,712							380,712	6,597,362	1,824,798	8,422,160
100188	HOLY CROSS HOSPITAL	BROWARD													
102261	HOMESTEAD HOSPITAL	DADE		52,894	52,894	5,640					5,640	58,534	3,605,577	113,688	3,719,265
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	498,190	8,608,595	9,106,784	2,647,743			277,883		2,925,626	12,032,410			
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,935,488	10,935,488							10,935,488			
101061	JACKSON HOSPITAL	JACKSON	168,536	207,321	375,857	83,333				269,625	352,958	728,815			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,421,380	355,067,368	359,488,747	62,889,489	17,004,780		2,358,498		82,252,767	441,741,514	117,544,447	13,373,980	130,918,428
101737	JAY HOSPITAL	SANTA ROSA	156,971	68,617	225,588					226,851	226,851	452,439			
101460	JFK MEDICAL CENTER	PALM BEACH		3,958,632	3,958,632							3,958,632	4,457,589	92,395	4,549,984
120294	JUPITER MEDICAL CENTER	PALM BEACH		505,583	505,583							505,583			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		41,407	41,407							41,407			
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH													
103535	KINDRED HOSPITAL - OCALA	MARION													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	BROWARD													
119938	KINDRED HOSPITAL - S. FLA - CORAL GABL	DADE													
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH													
108227	LAKE BUTLER HOSPITAL	UNION	528,422	52,419	580,840					1,020,551	1,020,551	1,601,391			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		4,473	4,473							4,473			
101664	LAKE WALES MEDICAL CENTERS	POLK		7,236	7,236							7,236			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	293,404	144,871	438,275							438,275	7,021,709	1,123,904	8,145,612
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
119741	LARGO MEDICAL CENTER	PINELLAS													
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	293,404	52,553	345,957							345,957			
101109	LEE MEMORIAL HOSPITAL	LEE	1,116,985	6,874,014	7,990,999	7,977,533					7,977,533	15,968,532	9,821,596	1,515,596	11,337,192
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,573,399	6,573,399							6,573,399			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		5,073	5,073							5,073			
101192	LOWER KEYS MEDICAL CENTER	MONROE		6,755	6,755							6,755			
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,816	72,829	179,645					308,627	308,627	488,272			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,723,708	5,723,708							5,723,708			
101214	MARINERS HOSPITAL	MONROE	143,698	76,707	220,405					234,163	234,163	454,568			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		35,613	35,613							35,613			
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		42,069	42,069							42,069			
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA		13,894	13,894							13,894			
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE		17,085	17,085							17,085			
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,568,755	23,568,755	2,261,048					2,261,048	25,829,803			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		23,886	23,886							23,886			
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		17,171	17,171	83,333			47,432		130,765	147,936			
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH													

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102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	498,190	6,405,027	6,903,216	83,333			94,865		178,198	7,081,414			
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,998,814	15,998,814	3,135,967			218,707		3,354,674	19,353,488			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL		48,415	48,415							48,415			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,067,130	65,298,647	67,365,777	17,514,584			1,476,349		18,990,933	86,356,710	15,042,632	2,899,145	17,941,778
100439	MERCY HOSPITAL	DADE		28,571	28,571							28,571			
100706	METHODIST MEDICAL CENTER	DUVAL													
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,754,945	101,201	4,856,146	23,486			400,000		423,486	5,279,632	19,150,290	4,417,837	23,568,127
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEAR	DADE													
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,550,291	6,550,291			1,650,000			1,650,000	8,200,291	3,990,024	802,070	4,792,094
100463	MT. SINAI MEDICAL CENTER	DADE	6,346,426	57,901	6,404,326		4,801,810				4,801,810	11,206,136	4,772,552	209,642	4,982,194
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,477,047	2,477,047	2,536,334					2,536,334	5,013,381			
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	174,889	86,255	261,144							261,144			
101141	NATURE COAST REGIONAL HEALTH NETW	LEVY	158,504	40,689	199,192					256,528	256,528	455,720			
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO		10,867	10,867							10,867			
100218	BROWARD HEALTH - NORTH BROWARD ME	BROWARD	293,404	22,226,073	22,519,477	9,818,418			235,941		10,054,359	32,573,836	2,300,693	720,632	3,021,325
140442	NORTH DADE HEALTH CENTER (JMH)	DADE													
108626	NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA		27,916	27,916							27,916			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		8,091	8,091							8,091			
100498	NORTH SHORE MEDICAL CENTER	DADE		52,051	52,051	11,619					11,619	63,670	2,728,943	412,902	3,141,845
102571	NORTH RIDGE MEDICAL CENTER	BROWARD													
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS		26,946	26,946							26,946	1,944,937	1,049	1,945,985
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTON	200,632	78,662	279,295	83,333				425,367	508,700	787,995			
104591	NORTHWEST MEDICAL CENTER	BROWARD		19,215	19,215							19,215			
120073	OAK HILL HOSPITAL	HERNANDO													
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,887,477	1,887,477							1,887,477			
111741	ORANGE PARK MEDICAL CENTER	CLAY		28,202	28,202							28,202			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,424,877	5,639,799	10,064,676		5,215,470				5,215,470	15,280,146	36,428,846	1,138,228	37,567,074
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		40,662	40,662							40,662			
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		418,244	418,244							418,244			
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE													
104604	PALMETTO GENERAL HOSPITAL	DADE		49,114	49,114	12,040		1,650,000			1,662,040	1,711,154	6,746,639	88,079	6,834,718
120111	PALMS OF PASADENA HOSPITAL	PINELLAS													
120260	PALMS WEST HOSPITAL	PALM BEACH		730,517	730,517							730,517	2,964,703	597,822	3,562,525
100544	PAN AMERICAN HOSPITAL	DADE		5,990	5,990							5,990			
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)	DADE													
100102	PARRISH MEDICAL CENTER	BREVARD		1,311,904	1,311,904	1,127,918					1,127,918	2,439,822			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,155,592	3,155,592							3,155,592			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH													
120006	PLANTATION GENERAL HOSPITAL	BROWARD		55,234	55,234	11,255					11,255	66,489	2,400,890	15,489	2,416,380
101681	POLK GENERAL HOSPITAL	POLK													
102237	POMPANO BEACH MEDICAL CENTER	BROWARD													
101311	PRINCETON HOSPITAL	ORANGE													

TABLE 3 MODEL 9
State Fiscal Year 2011-2012
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	Family Practice	PSN CHILDRENS	Rural / RFAP	Total DSH		July 1, 2010 rate			
													InPatient	Outpatient	Total	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		11,955	11,955							11,955				
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO		20,104	20,104							20,104				
100765	SACRED HEART HOSPITAL	ESCAMBIA	761,840	1,249,479	2,011,319	17,989					17,989	2,029,308	10,013,337	1,394,192	11,407,529	
103233	SACRED HEART OF THE EMERALD COAST	WALTON		6,037	6,037							6,037				
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,521,484	6,521,484							6,521,484				
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE		14,483	14,483							14,483				
100722	SAINT LUKE'S HOSPITAL	DUVAL											802,901	42,047	844,948	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		20,913	20,913							20,913	1,484,279	94,443	1,578,722	
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL		56,462	56,462			1,650,000			1,650,000	1,706,462	2,282,426	367,336	2,649,762	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		6,655	6,655							6,655				
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER														
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE														
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE														
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY														
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		6,932	6,932							6,932				
100676	SHANDS AT JACKSONVILLE	DUVAL	32,400,651	20,964,810	53,365,461	21,810	13,312,610				2,017,321	15,351,741	68,717,202	11,654,745	10,106,965	21,761,710
100331	SHANDS AT LAKE SHORE	COLUMBIA	264,613	3,489,156	3,753,769	3,074						427,176	430,250	4,184,019		
101796	SHANDS AT LIVE OAK	SUWANNEE	324,456	91,765	416,221							595,435	595,435	1,011,656		
100072	SHANDS AT STARKE	BRADFORD	228,190	105,479	333,669							338,239	338,239	671,908		
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,737,409	4,624,613	10,362,022	38,172	15,248,572				241,127	15,527,871	25,889,893	28,774,381	8,141,814	36,916,195
103284	SISTER EMMANUEL HOSPITAL	DADE														
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH														
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,909,140	1,909,140							1,909,140				
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD														
101087	SOUTH LAKE HOSPITAL	LAKE		4,738,118	4,738,118							4,738,118				
100587	SOUTH MIAMI HOSPITAL	DADE		46,677	46,677							46,677				
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE														
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE														
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		34,970	34,970	1,043,222						1,043,222	1,078,192			
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL	DUVAL														
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO														
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA		3,506	3,506							3,506				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE														
102407	ST. JOHN'S REHABILITATION HOSPITAL															
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	472,125	13,247,468	13,719,593	28,978						28,978	13,748,571	11,195,258		11,195,258
101486	ST. MARY'S HOSPITAL	PALM BEACH	639,226	7,031,831	7,671,058	20,836						20,836	7,691,894	6,610,127	906,932	7,517,059
101591	SUN COAST HOSPITAL	PINELLAS												383,076	16,718	399,794
119962	SUNLAND - MARIANNA	JACKSON														
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA														
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON		21,090	21,090							21,090				
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	331,461	78,424	409,885			1,650,000				1,650,000	2,059,885	9,234,686	389,728	9,624,413
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,240,362	19,505,500	33,745,862		10,547,930					10,547,930	44,293,792	31,725,063	2,449,026	34,174,089
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER														
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		7,325	7,325							7,325				
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON														
101257	TWIN CITIES HOSPITAL	OKALOOSA		1,995	1,995							1,995				
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH		9,842	9,842							9,842				
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		58,519	58,519							58,519				
112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD		12,454	12,454							12,454				

TABLE 3 MODEL 9
State Fiscal Year 2011-2012
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
						Regular	GME	Family Practice	PSN CHILDRENS	Rural / RFAP	Total DSH		July 1, 2010 rate		
													InPatient	Outpatient	Total
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE		3,292	3,292							3,292	190,943	2,419,099	2,610,041
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA		17,010	17,010							17,010			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,055,587	1,055,587							1,055,587	608,176	114,088	722,264
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		217,937	217,937							217,937			
260053	WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA													
113212	WEST FLORIDA HOSPITAL	ESCAMBIA		21,132	21,132							21,132			
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE		25,947	25,947	7,893				7,893		33,840	872,287		872,287
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK		41,635	41,635							41,635			
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLE	BREVARD		26,821	26,821							26,821			
103209	WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD													
	Graduate Medical Education Initiative Consortiums									2,000,000		2,000,000			
999999	UNDETERMINED														
	Total Hospital Provider Access Systems		95,749,544	844,500,468	940,250,011	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,200,212,894	464,867,524	78,179,213	543,046,737
	Non-Hospital Issues														
pppp	Poison Control (GR)				3,172,805							3,172,805			
fqhc_gr	FQHC-DOH Match (GR)				3,638,128							3,638,128			
fqhc-local	FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
fqhc-8m	FQHC - 8M				11,000,000							11,000,000			
dohdoh	County Initiatives - DOH				9,550,939							9,550,939			
hbpc	Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
md	Miami Dade Premium Assistance				250,000							250,000			
hcdpb	Palm Beach Premium Assistance				15,867,014							15,867,014			
manerdiv	Manatee ER Diversion (GR)				1,200,000							1,200,000			
fqhc-newPri	New Primary Care Initiative (5M GR)				8,682,986							8,682,986			
	Total Other Provider Access Systems				60,000,000							60,000,000			
	Grand Total Provider Access Systems		95,749,544	844,500,468	1,000,250,011	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,260,212,894	464,867,524	78,179,213	543,046,737

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2009
Note: DSH Projections include an increase in the CPI-U for SFY 2009-10, generating an increase of \$20,116,200

**Table 4 MODEL 9
Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
4170	Kindred Hospital - Palm Beaches					-
9496	UCHLTACH at Connerton					-
100030	Shands Teaching Hospital	10,613,401			5,591,503	16,204,904
100048	Ed Fraser Memorial Hospital			76,996	0	76,996
100064	Bay Medical Center				0	-
100072	Shands at Starke			312,372	0	312,372
100081	Holmes Regional Medical Center				2,066,247	2,066,247
100099	Cape Canaveral Hospital				0	-
100102	Parrish Medical Center				0	-
100111	Wuesthoff Memorial Hospital				0	-
100129	Broward General Hospital	5,558,040			2,920,790	8,478,830
100188	Holy Cross Hospital, Inc.				0	-
100196	Kindred Hospital - Ft.Lauderdale				0	-
100200	Memorial Hospital	2,967,867			2,569,350	5,537,217
100218	North Broward Medical Center	767,131			411,007	1,178,138
100269	Calhoun Liberty Hospital			68,017	0	68,017
100277	Charlotte Regional Medical Center				0	-
100285	Peace River Regional Medical Center				0	-
100315	Naples Community Hospital				0	-
100331	Shands At Lake Shore			1,027,114	0	1,027,114
100358	Baptist Of Miami				0	-
100366	Cedars Medical Center, Inc.				0	-
100412	Hialeah Hospital				0	-
100421	Jackson Memorial Hospital	27,992,022			16,008,002	44,000,025
100439	Mercy Hospital, Inc.				0	-
100463	Mt. Sinai Medical Center				1,431,026	1,431,026
100471	University Of Miami Hospital				0	-
100498	Northshore Medical Center				0	-
100536	Palm Springs General Hospital				0	-
100544	Metropolitan Hospital Miami				0	-
100587	South Miami Hospital				0	-
100609	Miami Childrens Hospital		12,885,565			12,885,565
100625	Westchester General Hospital				0	-
100641	Baptist Medical Center				0	-

**Table 4 MODEL 9
Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
100676	Shands Jacksonville Medical Center	5,976,719			3,381,726	9,358,446
100722	Mayo Clinic Florida				221,959	221,959
100731	St. Vincent's Hospital				0	-
100749	Baptist Hospital (Pensacola)				1,535,103	1,535,103
100765	Sacred Heart Hospital				3,570,657	3,570,657
100803	George E. Weems Memorial Hospital			81,227	0	81,227
100862	Hendry Regional Medical Center			167,160	0	167,160
100871	Spring Hill Regional Hospital				0	-
100897	Highlands Regional Medical Center				0	-
100901	Florida Hospital Heartland Medical Center				0	-
100943	University Community Hospital Carrollwood				0	-
100978	St. Joseph's Hospital				4,191,669	4,191,669
100986	South Florida Baptist				0	-
100994	Tampa General Hospital				7,953,745	7,953,745
101028	University Community Hospital-Tampa				0	-
101036	Doctors Memorial Hospital			471,274	0	471,274
101044	Indian River Memorial Hospital				0	-
101061	Jackson Hospital			1,205,775	0	1,205,775
101079	Leesburg Regional Medical Center				0	-
101087	South Lake Memorial Hospital				0	-
101095	Florida Hospital Waterman				0	-
101109	Lee Memorial Hospital				3,787,651	3,787,651
101117	Lehigh Regional Medical Center				0	-
101133	Tallahassee Memorial Regional Medical Center				2,548,516	2,548,516
101141	Nature Coast Medical Center			57,980	0	57,980
101150	Madison County Memorial Hospital			38,171	0	38,171
101168	Manatee Memorial Hospital				0	-
101176	Munroe Regional Medical Center				0	-
101184	Martin Memorial Hospital				0	-
101192	Lower Florida Keys Hospital				0	-
101206	Fishermen's Hospital			122,535	0	122,535
101214	Mariners Hospital			234,053	0	234,053
101231	Baptist Medical Center - Nassau			440,944	0	440,944
101257	Columbia Twin Cities Hospital				0	-

**Table 4 MODEL 9
Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
101265	North Okaloosa Medical Center				0	-
101290	Florida Hospital				7,674,360	7,674,360
101338	Orlando Regional Medical Center				8,821,067	8,821,067
101354	Health Central				0	-
101389	Columbia Medical Center-Osceola				0	-
101401	Bethesda Mem. Hosp.				0	-
101419	Boca Raton Community Hospital				0	-
101443	Glades General Hospital			1,018,934	0	1,018,934
101460	Columbia JFK Medical Center				0	-
101486	St. Mary's Hospital				2,505,161	2,505,161
101494	Florida Hospital Zephyrhills				0	-
101508	North Bay Medical Center				0	-
101516	All Children's Hospital		9,323,258			9,323,258
101524	Good Samaritan Hospital				0	-
101541	Mease Hospital Clinic				0	-
101567	Bayfront Medical Center				2,004,174	2,004,174
101583	Morton F. Plant Hospital				0	-
101591	Sun Coast Hospital				0	-
101613	Helen Ellis Memorial Hospital				0	-
101648	Lakeland Regional Medical Center				2,453,727	2,453,727
101664	Lake Wales Hospital Association				0	-
101699	Winter Haven Hospital				0	-
101702	West Gables Rehabilitation				0	-
101711	Flagler Hospital				0	-
101737	Jay Hospital			86,548	0	86,548
101745	Santa Rosa Hospital				0	-
101753	HealthSouth Rehabilitation Hospital-Largo				0	-
101761	Memorial Hospital				0	-
101788	Central Florida Regional Hospital				0	-
101796	Shands at Live Oak			236,691	0	236,691
101800	Doctor's Memorial Hospital			384,812	0	384,812
101826	Volusia Medical Center				0	-
101834	Bert Fish Memorial Hospital				0	-
101842	Halifax Medical Center				2,543,045	2,543,045

**Table 4 MODEL 9
Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
101869	Ormond Beach Memorial Hospital				0	-
101877	Memorial Hospital - West Volusia				0	-
101885	Healthmark Regional Medical Center			177,070	0	177,070
101893	Florida Hospital - Flagler				0	-
101907	Northwest Community Hospital			281,125	0	281,125
101915	Kindred Hospital-Hollywood				0	-
101923	Desoto Memorial Hospital			802,848	0	802,848
101931	Memorial Medical Center				0	-
101940	Campbellton-Graceville Hospital			47,628	0	47,628
101991	Wiregrass Hospital				0	-
102016	Floral Memorial Hospital				0	-
102024	D.W.Mcmillan Memorial				0	-
102041	Archbold Memorial Hospital				0	-
102067	Southeast Alabama General				0	-
102075	South Georgia Medical Center				0	-
102091	Flowers Hospital				0	-
102105	Palm Beach Gardens Medical Center				0	-
102121	Grady General Hospital				0	-
102130	Wellington Regional Medical Center				0	-
102164	Mizell Memorial Hospital				0	-
102199	Citrus Memorial Hospital				0	-
102202	Cleveland Clinic Hospital				0	-
102229	Pembroke Pines Hospital	319,844			0	319,844
102253	Columbia Gulf Coast Hospital				0	-
102261	Homestead Hospital				0	-
102288	Heart of Florida Hospital				0	-
102300	Kindred Hospital Central Tampa				0	-
102326	Baptist Hospital of Beaches				0	-
102334	Atmore Community Hospital				0	-
102342	Kindred Hospital (Tampa)				0	-
102369	Smith Hospital				0	-
102407	St. John's Rehabilitation Hospital				0	-
102474	South Baldwin Hospital				0	-
102521	Memorial Hospital - West	1,058,507			0	1,058,507

**Table 4 MODEL 9
Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
102539	Columbia Englewood Community Hospital				0	-
102555	Southeast Georgia Medical Center				0	-
102571	Northridge Medical Center				0	-
102598	Edward White Hospital				0	-
102601	Florida Hospital Wauchula			173,576	0	173,576
102610	A.G. Holley State Hospital				0	-
102679	Kindred Hospital - North Florida				0	-
102687	HealthSouth Rehab - Dothan				0	-
102709	HealthSouth Rehabilitation Hospital - Miami				0	-
102717	Genesis Rehabilitation Hospital				0	-
102750	Healthsouth Emerald Coast Hospital				0	-
102768	Kindred Hospital-St. Petersburg				0	-
102776	Douglas Gardens Hospital				0	-
103144	Cleveland Clinic FL Hospital - Naples				0	-
103179	The Villages Regional Hospital				0	-
103209	Wuesthoff Medical Center Melbourne				0	-
103233	Sacred Heart Hospital on the Emerald Coast			941,934	0	941,934
103284	Sister Emmanuel Hospital				0	-
103373	Select Specialty Hospital Miami				0	-
103390	Select Specialty Hospital - Orlando				0	-
103411	Charlton Memorial Hospital				0	-
103420	Lakewood Ranch Medical Center				0	-
103438	Select Specialty Hospital Panama City				0	-
103454	Memorial Hospital Miramar	570,335			0	570,335
103462	St. Cloud Regional Center				0	-
103535	Kindred Hospital Ocala				0	-
103543	Doctors Hospital				0	-
103551	Healthsouth Hospital of Spring Hill				0	-
103560	Healthsouth Ridgelake Hospital				0	-
103683	Specialty Hospital - Pensacola				0	-
103721	BayCare Alliant Hospital				0	-
103730	St. Lukes- St. Vincent's Healthcare				0	-
103748	Specialty Hospital - Tallahassee				0	-
103764	Specialty Hospital - Palm Beach				0	-

**Table 4 MODEL 9
Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
103772	Specialty Hospital - Gainesville				0	-
104591	Northwest Regional Hospital				0	-
104604	Palmetto General Hospital				0	-
105520	Columbia New Port Richey Hospital				0	-
106470	Specialty Hospital - Jacksonville				0	-
108219	Imperial Point Hospital	338,500			0	338,500
108227	Lake Butler Hospital			86,868	0	86,868
108626	North Florida Regional Hospital				0	-
109592	Pasco Community Hospital				0	-
109606	Coral Gables Hospital				0	-
109886	Ocala Regional Medical Center				0	-
110213	L.W. Blake Memorial Hospital				0	-
111325	Ft. Walton Beach Medical Center				0	-
111341	Southwest Florida Regional Medical				0	-
111741	Orange Park Medical Center				0	-
112305	Westside Regional Medical Center.				0	-
112798	Memorial Hospital of Tampa				0	-
112801	University Hospital & Medical Center				0	-
113212	West Florida Regional Medical Center				309,187	309,187
113514	Putnam Community Hospital				0	-
115193	Northside Hospital				0	-
116483	Anne Bates Leach Eye Hospital				0	-
117463	Fawcett Memorial Hospital				0	-

**Table 4 MODEL 9
Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
117617	Gulf Coast Community Hospital				0	-
118079	Brandon Regional Medical Center				0	-
119695	Lawnwood Regional Medical Center				0	-
119717	Cape Coral Hospital				0	-
119733	Venice Hospital				0	-
119741	Largo Medical Center				0	-
119750	H.H. Raulerson			613,210	0	613,210
119768	Lake City Medical Center				0	-
119784	Florida State Hospital-Med				0	-
119806	Capital Regional Medical Center				0	-
119849	Town and Country Hospital				0	-
119881	Bayonet Point/Hudso				0	-
119938	Kindred Hospital - Coral Gables				0	-
119946	South Bay Hospital				0	-
119954	Doctors Hospital of Sarasota				0	-
119971	Columbia Medical Center-Port St.Lucie				0	-
119989	Seven Rivers Community Hospital				0	-
120006	Columbia Plantation General Hospital				0	-
120014	Sebastian Hospital				0	-
120022	St.Catherine's Rehabilitation Hospital				0	-
120057	Healthsouth Larkin Hospital-Miami				0	-
120073	Oak Hill Community Hospital				0	-
120081	Mease Hospital Countryside				0	-
120090	Delray Comm. Hospital				265,946	265,946
120103	St. Petersburg General Hospital					-
120111	Palms Of Pasadena Hospital					-
120138	Columbia Kendall Medical Center					-
120227	St Anthony's Hospital					-
120243	West Boca Medical Center.					-
120251	Pinecrest Rehabilitation Hospital					-
120260	Columbia Palms West Hospital					-
120278	HealthSouth Rehabilitation Hospital-Sunrise					-
120294	Jupiter Hospital					-
120308	Columbia Hospital					-

**Table 4 MODEL 9
Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
120324	H L Moffitt Cancer Center					-
120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
120375	Aventura Hospital & Medical Center					-
120383	HealthSouth Rehabilitation Hospital Sarasota					-
120405	Coral Springs Medical Center	976,581				976,581
120413	Bartow Memorial Hospital					-
120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
260011	Florida State Hospital					-
260029	Northeast Florida State Hospital					-
260045	South Florida State Hospital					-
260053	W. Fla Comm Care					-
102814	University of South Alabama Medical Center					-
10281402	U.S.A Children's & Women's Hospital					-
10281401	U.S.A Knollwood Park					-
						-
		57,138,949	22,208,823	9,154,862	84,765,621	173,268,254

TABLE 5 MODEL 9
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2011-2012

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for DSH	TOTAL LIP, Exemption, SWI & Buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH						127,016		127,016	127,016
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,730,168	420,395	21,715,748	9,323,258	37,189,569	37,189,569
116483	ANN BATES LEACH EYE HOSPITAL	DADE				4,908		2,082,095		2,087,003	2,087,003
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				31,215				31,215	31,215
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL				10,419				10,419	10,419
100358	BAPTIST HOSPITAL OF MIAMI	DADE				113,527				113,527	113,527
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				649,891		5,482,191	1,535,103	7,667,185	7,667,185
100641	BAPTIST MEDICAL CENTER	DUVAL				375,040		11,003,812		11,378,851	11,378,851
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				237,798	244,556		440,944	923,299	923,299
120413	BARTOW REGIONAL MEDICAL CENTER	POLK				8,553				8,553	8,553
100064	BAY MEDICAL CENTER	BAY		5,838,678	5,838,678	6,614,059	4,091,985			10,706,044	4,867,366
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	11,597,249	12,159,626	13,499,854	1,650,000	4,748,804	2,004,174	21,902,832	9,743,206
101834	BERT FISH MEDICAL CENTER	VOLUSIA				8,341				8,341	8,341
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,141,084	1,141,084	1,347,791				1,347,791	206,707
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				56,493				56,493	56,493
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				33,853				33,853	33,853
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	14,088,041	90,176,221	104,264,262	103,368,795	26,168,701	19,705,578	8,478,830	157,721,904	53,457,642
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				182,000	439,125		68,017	689,141	689,141
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				169,780	508,962		47,628	726,370	726,370
100099	CAPE CANAVERAL HOSPITAL	BREVARD				9,342				9,342	9,342
119717	CAPE CORAL HOSPITAL	LEE	910,758		910,758	23,335	1,678,139			1,701,474	790,717
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				21,478	16,320	2,519,339		2,557,137	2,557,137
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				20,707				20,707	20,707
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,576,350	7,576,350	8,485,512	707,715			9,193,227	1,616,877
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH		571,005	571,005	660,994		1,083,782		1,744,777	1,173,772
105520	COMMUNITY HOSPITAL	PASCO				21,312				21,312	21,312
109606	CORAL GABLES HOSPITAL	DADE				7,469				7,469	7,469
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,246,769	9,648,047	10,894,816	10,835,717	2,297,264		976,581	14,109,563	3,214,747
109592	PASCO REGIONAL MEDICAL CENTER	PASCO				4,798				4,798	4,798
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,530,795	4,530,795	5,531,894			265,946	5,797,840	1,267,045
101923	DEOTO MEMORIAL HOSPITAL	DEOTO				392,555	349,913		802,848	1,545,315	1,545,315
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE				9,333				9,333	9,333
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				254,659	390,381		471,274	1,116,314	1,116,314
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				394,138	365,850		384,812	1,144,800	1,144,800
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,130,756	3,964,505		76,996	5,172,257	5,172,257
102598	EDWARD WHITE HOSPITAL	PINELLAS				6,478				6,478	6,478

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State Fiscal Year 2011-2012

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			IGTs for DSH	TOTAL LIP, Exemption, SWI & Buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
101206	FISHERMEN'S HOSPITAL	MONROE									-
101711	FLAGLER HOSPITAL	ST JOHNS		358,941	358,941	426,674			122,535	749,858	749,858
101290	FLORIDA HOSPITAL	ORANGE		4,660,187	4,660,187	5,690,686	1,650,000	30,727,675	7,674,360	45,742,720	41,082,533
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				20,078				20,078	20,078
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				216,541	378,012		173,576	768,129	768,129
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				293,306	393,252			686,558	686,558
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,445,254	6,445,254	7,240,201				7,240,201	794,946
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				18,770				18,770	18,770
102148	FLORIDA MEDICAL CENTER	BROWARD				25,901				25,901	25,901
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				25,273				25,273	25,273
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
102717	BROOKS HEALTH SYSTEM	DUVAL									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				213,170	512,766		81,227	807,164	807,164
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,663,160	2,663,160	3,475,101	907,507		1,018,934	5,401,542	2,738,383
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		792,441	792,441	904,406				904,406	111,965
117617	GULF COAST MEDICAL CENTER	BAY				23,998		3,877,969		3,901,966	3,901,966
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	243,023		243,023		447,788	1,178,236		1,626,024	1,383,001
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				42,924		5,004,077		5,047,001	5,047,001
119750	H.H. RAULERSON	OKEECHOBEE				310,591	465,278		613,210	1,389,079	1,389,079
101842	HALIFAX HEALTH	VOLUSIA	4,387,288	30,139,695	34,526,983	34,126,822	8,294,342	11,635,451	2,543,045	56,599,660	22,072,677
101354	HEALTH CENTRAL	ORANGE		2,587,700	2,587,700	2,927,531	2,590,141			5,517,672	2,929,972
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				178,939	357,394		177,070	713,403	713,403
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
120057	LARKIN COMMUNITY HOSPITAL	DADE				7,648				7,648	7,648
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				23,100				23,100	23,100
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				10,247				10,247	10,247
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				219,675	536,945		167,160	923,780	923,780
100412	HIALEAH HOSPITAL	DADE				31,564	9,001	3,014,208		3,054,773	3,054,773

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100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				7,462				7,462	7,462
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				380,712		8,422,160	2,066,247	10,869,120	10,869,120
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE				52,894	5,640	3,719,265		3,777,800	3,777,800
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,587,793	7,668,961	9,256,754	9,106,784	2,925,626		338,500	12,370,911	3,114,157
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,732,383	9,732,383	10,935,488				10,935,488	1,203,105
101061	JACKSON HOSPITAL	JACKSON				375,857	352,958		1,205,775	1,934,590	1,934,590
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	316,114,922	360,755,057	359,488,747	82,252,767	130,918,428	44,000,025	616,659,967	255,904,909
101737	JAY HOSPITAL	SANTA ROSA				225,588	226,851		86,548	538,986	538,986
101460	JFK MEDICAL CENTER	PALM BEACH		3,473,496	3,473,496	3,958,632		4,549,984		8,508,616	5,035,120
120294	JUPITER MEDICAL CENTER	PALM BEACH		451,414	451,414	505,583				505,583	54,170
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				41,407				41,407	41,407
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				580,840	1,020,551		86,868	1,688,259	1,688,259
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				4,473				4,473	4,473
101664	LAKE WALES MEDICAL CENTERS	POLK				7,236				7,236	7,236
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				438,275		8,145,612	2,453,727	11,037,613	11,037,613
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS									-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				345,957				345,957	345,957
101109	LEE MEMORIAL HOSPITAL	LEE	4,329,558	6,040,012	10,369,570	7,990,999	7,977,533	11,337,192	3,787,651	31,093,375	20,723,805
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,844,398	5,844,398	6,573,399				6,573,399	729,001
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				5,073				5,073	5,073
101192	LOWER KEYS MEDICAL CENTER	MONROE				6,755				6,755	6,755
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				179,645	308,627		38,171	526,443	526,443
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,056,522	5,056,522	5,723,708				5,723,708	667,186
101214	MARINERS HOSPITAL	MONROE				220,405	234,163		234,053	688,622	688,622
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				35,613				35,613	35,613
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				42,069				42,069	42,069
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA				13,894				13,894	13,894
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE				17,085				17,085	17,085
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,995,701	20,995,701	23,568,755	2,261,048			25,829,803	4,834,102
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				23,886				23,886	23,886
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	70,969		70,969	17,171	130,765		570,335	718,271	647,302
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	96,711	5,696,123	5,792,835	6,903,216	178,198		319,844	7,401,259	1,608,424
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,820,645	14,240,308	16,060,953	15,998,814	3,354,674		1,058,507	20,411,995	4,351,041
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL				48,415				48,415	48,415

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100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,306,739	58,086,776	68,393,515	67,365,777	18,990,933	17,941,778	5,537,217	109,835,705	41,442,190
100439	MERCY HOSPITAL	DADE				28,571				28,571	28,571
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,856,146	423,486	23,568,127	12,885,565	41,733,324	41,733,324
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,798,622	6,360,999	6,550,291	1,650,000	4,792,094		12,992,386	6,631,387
100463	MT. SINAI MEDICAL CENTER	DADE				6,404,326	4,801,810	4,982,194	1,431,026	17,619,356	17,619,356
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,166,981	3,296,918	2,477,047	2,536,334			5,013,381	1,716,463
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				261,144				261,144	261,144
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				199,192	256,528		57,980	513,700	513,700
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO				10,867				10,867	10,867
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	5,456,691	19,790,866	25,247,557	22,519,477	10,054,359	3,021,325	1,178,138	36,773,298	11,525,741
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				27,916				27,916	27,916
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				8,091				8,091	8,091
100498	NORTH SHORE MEDICAL CENTER	DADE				52,051	11,619	3,141,845		3,205,515	3,205,515
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				26,946		1,945,985		1,972,932	1,972,932
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				279,295	508,700		281,125	1,069,119	1,069,119
104591	NORTHWEST MEDICAL CENTER	BROWARD				19,215				19,215	19,215
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,661,601	1,661,601	1,887,477				1,887,477	225,877
111741	ORANGE PARK MEDICAL CENTER	CLAY				28,202				28,202	28,202
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,660,187	7,419,315	10,064,676	5,215,470	37,567,074	8,821,067	61,668,287	54,248,972
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				40,662				40,662	40,662
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		373,432	373,432	418,244				418,244	44,812
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE				49,114	1,662,040	6,834,718		8,545,871	8,545,871
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH		626,931	626,931	730,517		3,562,525		4,293,042	3,666,111
100544	PAN AMERICAN HOSPITAL	DADE				5,990				5,990	5,990
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,152,710	1,152,710	1,311,904	1,127,918			2,439,822	1,287,112
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,807,731	2,807,731	3,155,592				3,155,592	347,860
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				55,234	11,255	2,416,380		2,482,868	2,482,868
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				11,955				11,955	11,955
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				20,104				20,104	20,104
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,006,669	1,006,669	2,011,319	17,989	11,407,529	3,570,657	17,007,493	16,000,824
103233	SACRED HEART OF THE EMERALD COAST	WALTON				6,037			941,934	947,971	947,971

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Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2011-2012

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for DSH	TOTAL LIP, Exemption, SWI & Buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,798,622	5,798,622	6,521,484				6,521,484	722,862
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE				14,483				14,483	14,483
100722	SAINT LUKE'S HOSPITAL	DUVAL						844,948	221,959	1,066,907	1,066,907
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				20,913		1,578,722		1,599,635	1,599,635
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				56,462	1,650,000	2,649,762		4,356,224	4,356,224
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				6,655				6,655	6,655
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				6,932				6,932	6,932
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	18,480,704	23,192,179	53,365,461	15,351,741	21,761,710	9,358,446	99,837,358	76,645,179
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,807,731	2,807,731	3,753,769	430,250		1,027,114	5,211,133	2,403,402
101796	SHANDS AT LIVE OAK	SUWANNEE				416,221	595,435		236,691	1,248,347	1,248,347
100072	SHANDS AT STARKE	BRADFORD				333,669	338,239		312,372	984,280	984,280
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	10,362,022	15,527,871	36,916,195	16,204,904	79,010,992	75,190,322
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,689,090	1,689,090	1,909,140				1,909,140	220,051
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE		4,220,670	4,220,670	4,738,118				4,738,118	517,448
100587	SOUTH MIAMI HOSPITAL	DADE				46,677				46,677	46,677
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	566,176		566,176	34,970	1,043,222			1,078,192	512,015
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA				3,506				3,506	3,506
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		11,666,247	11,666,247	13,719,593	28,978	11,195,258	4,191,669	29,135,497	17,469,250
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,160,303	6,160,303	7,671,058	20,836	7,517,059	2,505,161	17,714,114	11,553,811
101591	SUN COAST HOSPITAL	PINELLAS						399,794		399,794	399,794
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON				21,090				21,090	21,090
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				409,885	1,650,000	9,624,413	2,548,516	14,232,814	14,232,814
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,169,468	20,491,671	33,745,862	10,547,930	34,174,089	7,953,745	86,421,626	65,929,955
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				7,325				7,325	7,325
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA				1,995				1,995	1,995

TABLE 5 MODEL 9
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2011-2012

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for DSH	TOTAL LIP, Exemption, SWI & Buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				9,842				9,842	9,842
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				58,519				58,519	58,519
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				12,454				12,454	12,454
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				3,292		2,610,041		2,613,333	2,613,333
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA				17,010				17,010	17,010
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		923,281	923,281	1,055,587		722,264		1,777,851	854,570
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		179,362	179,362	217,937				217,937	38,575
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA				21,132			309,187	330,319	330,319
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE				25,947	7,893	872,287		906,127	906,127
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK				41,635				41,635	41,635
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD				26,821				26,821	26,821
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiatives						2,000,000			2,000,000	2,000,000
	GR not matched			250,000	250,000						(250,000)
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	5,450,000	6,200,000						(6,200,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
314314	Rural BB (unallocated)										-
999999	DSH (Shands-UF GR)		6,743,899		6,743,899						(6,743,899)
	Total Hospital Programs		110,292,692	750,789,703	861,082,395	940,250,011	259,962,883	552,978,737	173,268,254	1,926,459,885	1,065,377,490
	Non-Hospital Issues				44.06%						(0)
pppp	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
fqhc_gr	FQHC-DOH Match (GR)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
fqhc-local	FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
fqhc-8m	FQHC - 8M			4,846,600	4,846,600	11,000,000				11,000,000	6,153,400
dohdoh	County Initiatives - DOH			4,208,144	4,208,144	9,550,939				9,550,939	5,342,796
hbpc	Hospital Based Primary Care Initiatives			1,321,800	1,321,800	3,000,000				3,000,000	1,678,200
md	Miami Dade Premium Assistance (see note below)			110,150	110,150	250,000				250,000	139,850
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
manerdiv	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000	671,280
fqhc-newPrim	New Primary Care Initiative (includes \$5M GR)			3,825,724	3,825,724	8,682,986				8,682,986	4,857,262
	Total LIP - Other Provider Access Systems			32,812,007	32,812,007	60,000,000				60,000,000	27,187,993
	Grand Total All Provider Access Systems		110,292,692	783,601,711	893,894,403	1,000,250,011	259,962,883	552,978,737	173,268,254	1,986,459,885	1,092,565,483

TABLE 6 MODEL 9
Anticipated Funding for
State Fiscal Year 2011-2012

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	9,270,670	10,020,670
Citrus County Hospital Board	-	-	7,576,350	7,576,350
Collier County	-	-	2,807,731	2,807,731
Duval County	1,506,817	4,711,475	16,973,887	23,192,179
Halifax Hospital Medical Center Taxing District	-	4,387,288	30,139,695	34,526,983
Health Care District of Palm Beach County	-		21,886,704	21,886,704
Health Central			2,587,700	2,587,700
Hillsborough County	2,188,721	3,322,203	28,336,084	33,847,008
Indian River Taxing District	-	-	9,732,383	9,732,383
Lake Shore Hospital Authority	-	-	2,807,731	2,807,731
Lee Memorial Health System	-	6,049,515	6,040,012	12,089,527
Marion County	-	1,129,937	3,828,581	4,958,518
Miami-Dade County	12,094,236	44,640,135	304,020,686	360,755,057
North Broward Hospital District	4,216,371	22,379,294	123,067,718	149,663,383
North Lake Hospital Taxing District	-	-	12,289,652	12,289,652
Orange County	-	2,759,128	9,320,374	12,079,502
Pinellas County	-	1,124,754	23,194,493	24,319,247
Sarasota County Public Hospital Board	-		20,995,701	20,995,701
South Broward Hospital District	2,761,135	12,295,064	75,262,072	90,318,271
St. Johns County	-	-	358,941	358,941
South Lake Hospital Taxing District			4,220,670	4,220,670
Gulf County	-	-	1,006,669	1,006,669
Bay County	-	-	5,838,678	5,838,678
North Brevard Hospital District	-	-	1,152,710	1,152,710
New General Revenue for Buybacks			-	-
Manatee County			5,056,522	5,056,522
DSH (Shands-UF & FP GR)		6,743,899	0	6,743,899
Total Government Transfer (Hospitals)	22,767,280	110,292,692	728,022,417	861,082,389

Non-Hospital Issues

TABLE 6 MODEL 9
Anticipated Funding for
State Fiscal Year 2011-2012

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC - 8M			4,846,600	4,846,600
County Initiatives - DOH			4,208,144	4,208,144
Hospital Based Primary Care Initiatives			1,321,800	1,321,800
Miami Dade Premium Assistance			110,150	110,150
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	461,520
New Primary Care Initiative (includes \$5M GR)			3,825,724	3,825,724
Total Government Transfer (Non-Hospitals)			32,812,007	32,744,807
Grand Total Program State Share Funding	22,767,280	110,292,692	760,834,424	893,827,196