

**SFY 2011-12 - Model 8**

DSH 1  
LIP 1

|            | <b>LIP</b>    | <b>DSH</b>  | <b>Buybacks</b> | <b>Exemptions</b> | <b>Liver</b> |
|------------|---------------|-------------|-----------------|-------------------|--------------|
| Total cost | 1,000,000,000 | 260,588,090 | 192,636,653     | 524,793,768       | 9,932,000    |
|            | 0.5631        | 0.5649      | 0.5631          | 0.5631            | 0.5631       |
|            | 0.4369        | 0.4351      | 0.4369          | 0.4369            | 0.4369       |
| Federal    | 563,100,000   | 147,206,212 | 108,473,699     | 295,511,371       | 5,592,709    |
| State      | 436,900,000   | 113,381,878 | 84,162,954      | 229,282,397       | 4,339,291    |

plus 250,000 gr only

LIP funded at 1 billion  
 DSH using 1011 policy and distribution  
 Buybacks - full Specialty Peds, full Rural, partial PSN, partial Trauma  
 Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

# Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

| Medicaid<br>Number | Provider Name<br>(as contained in 1994 Audit Records) | County                                    | Proportional |               |                     | Designated Trauma Centers    |                                     |                     |                          | Total of ALL Annual<br>LIP Amounts<br>S |                           |                        |
|--------------------|---|---|--------------|---------------|---------------------|------------------------------|-------------------------------------|---------------------|--------------------------|---|---------------------------|------------------------|
|                    |   |   | Safety-Net   | Hold Harmless | Pediatric           | Primary Care                 | Rural                               | Level I             | Level II OR<br>Pediatric |   | Level II AND<br>Pediatric | Trauma Center<br>Total |
|                    |   |   | A<br>3408    |               | D<br>(Equal Shares) | K<br>Fix + (J x \$9,927,653) | N<br>(L1) or (M x \$6,235,796) adj. | O<br>(Equal Shares) | P<br>(Equal Shares)      |   | Q<br>(Equal Shares)       | R<br>(O + P + Q)       |
| 1                  | 279269  | DUVAL CHD/AGAPE CHC (SOUTH JAX)           | DUVAL        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 2                  | 279269  | DUVAL CHD/AGAPE CHC (WEST JAX)            | DUVAL        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 3                  | 6905561   | AGAPE COMMUNITY HEALTH CENTER             | DUVAL        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 4                  | 279111  | ALACHUA COUNTY HEALTH DEPARTMENT          | ALACHUA      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 5                  | 101516  | ALL CHILDREN'S HOSPITAL                   | PINELLAS     | 4,882,578     |                     | 781,473                      |                                     |                     | 311,967                  |   | 311,967                   | 5,976,018              |
| 6                  | 116483  | ANN BATES LEACH EYE HOSPITAL              | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 7                  | 120375  | AVENTURA MEDICAL CENTER                   | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 8                  | 100358  | BAPTIST HOSPITAL OF MIAMI                 | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 9                  | 102326  | BAPTIST HOSPITAL - BEACHES                | DUVAL        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 10                 | 100641  | BAPTIST MEDICAL CENTER                    | DUVAL        | 250,000       |                     |                              |                                     |                     |                          |   |                           | 250,000                |
| 11                 | 101231  | BAPTIST MEDICAL CENTER - NASSAU           | NASSAU       |               |                     |                              | 144,343                             |                     |                          |   |                           | 144,343                |
| 12                 | 100749  | BAPTIST HOSPITAL OF PENSACOLA             | ESCAMBIA     | 317,826       |                     |                              |                                     |                     | 311,967                  |   | 311,967                   | 629,793                |
| 13                 | 120413  | BARTOW MEMORIAL HOSPITAL                  | POLK         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 14                 | 100064  | BAY MEDICAL CENTER                        | BAY          |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 15                 | 101567  | BAYFRONT MEDICAL CENTER                   | PINELLAS     | 143,754       |                     |                              |                                     |                     | 311,967                  |   | 311,967                   | 455,721                |
| 16                 | 101834  | BERT FISH MEDICAL CENTER                  | VOLUSIA      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 17                 | 101401  | BETHESDA MEMORIAL HOSPITAL                | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 18                 | 605514  | BOND COMMUNITY HEALTH CENTER              | LEON         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 19                 | 295540  | BORINQUEN HEALTH CARE                     | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 20                 | 118079  | BRANDON REGIONAL MEDICAL CENTER           | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 21                 | 6886931   | BREVARD HEALTH ALLIANCE                   | BREVARD      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 22                 | 6886931   | BREVARD HEALTH ALLIANCE (DIABETES)        | BREVARD      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 23                 | 100871  | BROOKSVILLE REGIONAL HOSPITAL             | HERNANDO     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 24                 | 6800271   | BROWARD COMMUNITY FH                      | BROWARD      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 25                 | 100129  | BROWARD GENERAL MEDICAL CENTER            | BROWARD      | 143,067       |                     |                              | 1,539,292                           |                     | 597,736                  |   | 597,736                   | 2,280,095              |
| 26                 | 520331  | C. L. BRUMBACK                            | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 27                 | 100269  | CALHOUN LIBERTY HOSPITAL                  | CALHOUN      |               |                     |                              | 161,285                             |                     |                          |   |                           | 161,285                |
| 28                 | 6800025   | CAMILLUS HEALTH CONCERN, INC.             | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 29                 | 101940  | CAMPBELLTON-GRACEVILLE HOSPITAL           | JACKSON      |               |                     |                              | 175,221                             |                     |                          |   |                           | 175,221                |
| 30                 | 100099  | CAPE CANAVERAL HOSPITAL                   | BREVARD      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 31                 | 119717  | CAPE CORAL HOSPITAL                       | LEE          |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 32                 | 119806  | CAPITAL REGIONAL MEDICAL CENTER           | LEON         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 33                 | 100366  | CEDARS MEDICAL CENTER                     | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 34                 | 101788  | CENTRAL FLORIDA REGIONAL HOSPITAL         | SEMINOLE     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 35                 | 295515  | CENTRAL FLORIDA FAMILY HEALTH CENTER      | ORANGE       |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 36                 | 295493  | CENTRAL FLORIDA HEALTH CARE (FROSTPRO)    | POLK         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 37                 | 279196  | CITRUS COUNTY HEALTH DEPARTMENT           | CITRUS       |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 38                 | 6885713   | CITRUS HEALTH NETWORK                     | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 39                 | 102199  | CITRUS MEMORIAL HOSPITAL                  | CITRUS       |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 40                 | 291528  | COLLIER HEALTH SERVICES, INC.             | COLLIER      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 41                 | 120308  | COLUMBIA HOSPITAL                         | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 42                 | 295655  | COMMUNITY HEALTH CTR OF PINELLAS (2)      | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 43                 | 295655  | COMMUNITY HC - J. R. CLARKE               | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 44                 | 295655  | COMMUNITY HEALTH CENTERS OF PINELLAS      | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 45                 | 6819699   | COMMUNITY HEALTH CENTERS (EATONVILLE)     |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 46                 | 295451  | COMMUNITY HEALTH CENTERS (ZELLWOOD)       |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 47                 | 295451  | COMMUNITY HEALTH CENTERS (WINTER GARDENS) |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 48                 | 295728  | COMMUNITY HEALTH OF SOUTH FLORIDA         | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 49                 | 295451  | COMMUNITY HEALTH CENTERS, INC.            | ORANGE       |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 50                 | 105520  | COMMUNITY HOSPITAL                        | PASCO        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 51                 | 109606  | CORAL GABLES HOSPITAL                     | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 52                 | 120405  | CORAL SPRINGS MEDICAL CENTER              | BROWARD      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 53                 | 120090  | DELRAY MEDICAL CENTER                     | PALM BEACH   |               |                     |                              |                                     |                     |                          | 486,342                                 | 486,342                   | 486,342                |
| 54                 | 101923  | DESOTO MEMORIAL HOSPITAL                  | DESOTO       |               |                     |                              | 263,718                             |                     |                          |   |                           | 263,718                |
| 55                 | 279251  | DIXIE COUNTY HEALTH DEPARTMENT            | DIXIE        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 56                 | 101036  | DOCTORS MEMORIAL HOSPITAL - BONIFAY       | HOLMES       |               |                     |                              | 199,868                             |                     |                          |   |                           | 199,868                |
| 57                 | 101800  | DOCTORS MEMORIAL HOSPITAL - PERRY         | TAYLOR       |               |                     |                              | 260,452                             |                     |                          |   |                           | 260,452                |
| 58                 | 279269  | DUVAL COUNTY HEALTH DEPARTMENT            | DUVAL        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 59                 | 101494  | FLORIDA HOSPITAL ZEPHYRHILLS              | PASCO        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 60                 | 295400  | JESSIE TRICE COMMUNITY HEALTH CENTERS     | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 61                 | 100048  | ED FRASER MEMORIAL HOSPITAL               | BAKER        |               |                     |                              | 1,174,803                           |                     |                          |   |                           | 1,174,803              |
| 62                 | 102598  | EDWARD WHITE HOSPITAL                     | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 63                 | 6929907   | ESCAMBIA COMMUNITY CLINICS, INC.          | ESCAMBIA     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 64                 | 295523  | FAMILY HEALTH CENTER OF COLUMBIA COUNTY   | COLUMBIA     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |

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Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

| Medicaid<br>Number | Provider Name<br>(as contained in 1994 Audit Records) | County                                   | Proportional |               |                     | Designated Trauma Centers    |                                     |                     |                          | Total of ALL Annual<br>LIP Amounts<br>(A + D + K + N + R) |                           |                        |
|--------------------|---|--|--------------|---------------|---------------------|------------------------------|-------------------------------------|---------------------|--------------------------|---|---------------------------|------------------------|
|                    |   |  | Safety-Net   | Hold Harmless | Pediatric           | Primary Care                 | Rural                               | Level I             | Level II OR<br>Pediatric |   | Level II AND<br>Pediatric | Trauma Center<br>Total |
|                    |   |  | A<br>3408    |               | D<br>(Equal Shares) | K<br>Fix + (J x \$9,927,653) | N<br>(L1) or (M x \$6,235,796) adj. | O<br>(Equal Shares) | P<br>(Equal Shares)      |   | Q<br>(Equal Shares)       | R<br>(O + P + Q)       |
| 65                 | 295701  | FAMILY HEALTH CENTER OF SW FLORIDA       | LEE          |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 66                 | 101206  | FISHERMEN'S HOSPITAL                     | MONROE       |               |                     |                              |                                     | 173,729             |                          |   |                           | 173,729                |
| 67                 | 101877  | FLORIDA HOSPITAL DELAND                  | VOLUSIA      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 68                 | 101826  | FLORIDA HOSPITAL FISH MEMORIAL           | VOLUSIA      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 69                 | 101711  | FLAGLER HOSPITAL                         | ST. JOHNS    |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 70                 | 295744  | FLORIDA COMMUNITY HEALTH CENTERS         | ST. LUCIE    |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 71                 | 101893  | FLORIDA HOSPITAL FLAGLER                 | FLAGLER      |               |                     |                              |                                     | 141,276             |                          |   |                           | 141,276                |
| 72                 | 100901  | FLORIDA HOSPITAL HEARTLAND               | HIGHLANDS    |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 73                 | 101290  | FLORIDA HOSPITAL                         | ORANGE       | 40,964        |                     |                              |                                     |                     |                          |   |                           | 40,964                 |
| 74                 | 260011  | FLORIDA STATE HOSPITAL                   | GADSDEN      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 75                 | 101095  | FLORIDA HOSPITAL WATERMAN                | LAKE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 76                 | 102601  | FLORIDA HOSPITAL - WAUCHULA              | HIGHLANDS    |               |                     |                              |                                     | 158,886             |                          |   |                           | 158,886                |
| 77                 | 111325  | FORT WALTON BEACH MEDICAL CENTER         | OKALOOSA     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 78                 | 101443  | GLADES GENERAL HOSPITAL                  | PALM BEACH   |               |                     |                              |                                     | 264,342             |                          |   |                           | 264,342                |
| 79                 | 101524  | GOOD SAMARITAN MEDICAL CENTER            | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 80                 | 102253  | GULF COAST HOSPITAL - FT. MYERS          | LEE          |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 81                 | 117617  | GULF COAST MEDICAL CENTER - PANAMA CITY  | BAY          |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 82                 | 295531  | HELEN B. BENTLEY FAMILY HEALTH CENTER    | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 83                 | 120324  | H. LEE MOFFIT CANCER CENTER              | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 84                 | 101842  | HALIFAX HEALTH                           | VOLUSIA      |               |                     |                              |                                     |                     | 311,967                  |   |                           | 311,967                |
| 85                 | 101354  | HEALTH CENTRAL                           | ORANGE       |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 86                 | 6874291   | HEALTHCARE FOR THE HOMELESS              | ORANGE       |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 87                 | 101885  | HEALTHMARK REGIONAL MEDICAL CENTER       | WALTON       |               |                     |                              |                                     | 131,668             |                          |   |                           | 131,668                |
| 88                 | 102288  | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 89                 | 101613  | HELEN ELLIS MEMORIAL HOSPITAL            | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 90                 | 100862  | HENDRY REGIONAL MEDICAL CENTER           | HENDRY       |               |                     |                              |                                     | 177,845             |                          |   |                           | 177,845                |
| 91                 | 279374  | HERNANDO COUNTY HEALTH DEPARTMENT        | HERNANDO     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 92                 | 100412  | HIALEAH HOSPITAL                         | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 93                 | 100897  | HIGHLANDS REGIONAL MEDICAL CENTER        | HIGHLANDS    |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 94                 | 120332  | HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE | LEON         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 95                 | 100081  | HOLMES REGIONAL MEDICAL CENTER           | BREVARD      |               |                     |                              |                                     |                     | 311,967                  |   |                           | 311,967                |
| 96                 | 102261  | HOMESTEAD HOSPITAL                       | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 97                 | 6860320   | I. M. SOLZBACHER CTR FOR THE HOMELESS    | DUVAL        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 98                 | 108219  | IMPERIAL POINT HOSPITAL                  | BROWARD      |               |                     |                              | 529,709                             |                     |                          |   |                           | 529,709                |
| 99                 | 101044  | INDIAN RIVER MEMORIAL HOSPITAL           | INDIAN RIVER |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 100                | 101061  | JACKSON HOSPITAL                         | JACKSON      |               |                     |                              |                                     | 179,199             |                          |   |                           | 179,199                |
| 101                | 100421  | JACKSON MEMORIAL HOSPITAL                | DADE         | 2,358,694     |                     |                              | 1,744,680                           | 597,736             |                          |   |                           | 4,701,110              |
| 102                | 101737  | JAY HOSPITAL                             | SANTA ROSA   |               |                     |                              |                                     | 166,901             |                          |   |                           | 166,901                |
| 103                | 279439  | JEFFERSON COUNTY HEALTH DEPARTMENT       | JEFFERSON    |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 104                | 101460  | JFK MEDICAL CENTER                       | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 105                | 120294  | JUPITER MEDICAL CENTER                   | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 106                | 120138  | KENDALL REGIONAL MEDICAL CENTER          | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 107                | 108227  | LAKE BUTLER HOSPITAL                     | UNION        |               |                     |                              |                                     | 561,855             |                          |   |                           | 561,855                |
| 108                | 563234  | LAKE COUNTY HEALTH DEPARTMENT            | LAKE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 109                | 119768  | LAKE CITY MEDICAL CENTER                 | COLUMBIA     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 110                | 101664  | LAKE WALES MEDICAL CENTER                | POLK         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 111                | 101648  | LAKELAND REGIONAL MEDICAL CENTER         | POLK         |               |                     |                              |                                     |                     | 311,967                  |   |                           | 311,967                |
| 112                | 103420  | LAKELAND REGIONAL MEDICAL CENTER         | MANATEE      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 113                | 120057  | HEALTHSOUTH LARKIN HOSPITAL-MIAMI        | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 114                | 119695  | LAWNWOOD REGIONAL MEDICAL CENTER         | ST. LUCIE    |               |                     |                              |                                     |                     | 311,967                  |   |                           | 311,967                |
| 115                | 101109  | LEE MEMORIAL HOSPITAL                    | LEE          | 875,687       |                     |                              |                                     |                     | 311,967                  |   |                           | 1,187,654              |
| 116                | 101079  | LEESBURG REGIONAL MEDICAL CENTER         | LAKE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 117                | 101117  | LEHIGH REGIONAL MEDICAL CENTER           | LEE          |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 118                | 101192  | LOWER KEYS HOSPITAL                      | MONROE       |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 119                | 290408  | MADISON COUNTY HEALTH DEPARTMENT         | MADISON      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 120                | 101150  | MADISON COUNTY MEMORIAL HOSPITAL         | MADISON      |               |                     |                              |                                     | 113,574             |                          |   |                           | 113,574                |
| 121                | 295612  | MANATEE COUNTY RURAL HEALTH SERVICES     | MANATEE      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 122                | 101168  | MANATEE MEMORIAL HOSPITAL                | MANATEE      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 123                | 295612  | MANATEE COUNTY RURAL HEALTH SERVICES     | MANATEE      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 124                | 101214  | MARINERS HOSPITAL                        | MONROE       |               |                     |                              |                                     | 152,790             |                          |   |                           | 152,790                |
| 125                | 101184  | MARTIN MEMORIAL MEDICAL CENTER           | MARTIN       |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 126                | 101541  | MEASE HOSPITAL - DUNEDIN                 | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 127                | 100200  | MEMORIAL REGIONAL HOSPITAL               | BROWARD      |               |                     |                              | 1,600,177                           | 597,736             |                          |   |                           | 2,197,913              |
| 128                | 101761  | MEMORIAL HOSPITAL - SARASOTA             | SARASOTA     |               |                     |                              |                                     |                     |                          | 597,736   |                           | 597,736                |

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| Medicaid<br>Number | Provider Name<br>(as contained in 1994 Audit Records) | County                                | Proportional |               |                     | Designated Trauma Centers    |                                     |                     |                          | Total of ALL Annual<br>LIP Amounts<br>(A + D + K + N + R) |                           |                        |            |
|--------------------|---|---------------------------------------|--------------|---------------|---------------------|------------------------------|-------------------------------------|---------------------|--------------------------|---|---------------------------|------------------------|------------|
|                    |   |                                       | Safety-Net   | Hold Harmless | Pediatric           | Primary Care                 | Rural                               | Level I             | Level II OR<br>Pediatric |   | Level II AND<br>Pediatric | Trauma Center<br>Total |            |
|                    |   |                                       | A<br>3408    |               | D<br>(Equal Shares) | K<br>Fix + (J x \$9,927,653) | N<br>(L1) or (M x \$6,235,796) adj. | O<br>(Equal Shares) | P<br>(Equal Shares)      |   | Q<br>(Equal Shares)       | R<br>(O + P + Q)       |            |
| 129                | 102229  | MEMORIAL HOSPITAL PEMBROKE            | BROWARD      |               |                     |                              | 529,709                             |                     |                          |   |                           |                        | 529,709    |
| 130                | 102521  | MEMORIAL HOSPITAL WEST                | BROWARD      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 131                | 101931  | MEMORIAL HOSPITAL OF JACKSONVILLE     | DUVAL        |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 132                | 103454  | MEMORIAL HOSPITAL MIRAMAR             | BROWARD      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 133                | 100544  | METROPOLITAN HOSPITAL                 | DADE         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 134                | 295442  | MIAMI BEACH COMMUNITY HEALTH CENTER   |              |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 135                | 295442  | MIAMI BEACH COMMUNITY HEALTH CENTER   | DADE         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 136                | 295442  | MIAMI BEACH CHC                       | DADE         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 137                | 100609  | MIAMI CHILDRENS HOSPITAL              | DADE         | 3,962,341     |                     | 781,473                      |                                     |                     | 311,967                  |   |                           | 311,967                | 5,055,781  |
| 138                | 101583  | MORTON F. PLANT HOSPITAL              | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 139                | 100463  | MT. SINAI MEDICAL CENTER              | DADE         | 6,747,952     |                     |                              |                                     |                     |                          |   |                           |                        | 6,747,952  |
| 140                | 101176  | MUNROE REGIONAL MEDICAL CENTER        | MARION       |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 141                | 108626  | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 142                | 295680  | NORTH FLORIDA MEDICAL CTR - WEWAHITCH | LEON         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 143                | 100315  | NAPLES COMMUNITY HOSPITAL             | COLLIER      | 185,954       |                     |                              |                                     |                     |                          |   |                           |                        | 185,954    |
| 144                | 101141  | NATURE COAST REGIONAL HOSPITAL        | LEVY         |               |                     |                              | 168,532                             |                     |                          |   |                           |                        | 168,532    |
| 145                | 6879551   | NORTHEAST FL HEALTH SERVICES          | VOLUSIA      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 146                | 101508  | NORTH BAY HOSPITAL                    | PASCO        |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 147                | 100218  | NORTH BROWARD MEDICAL CENTER          | BROWARD      |               |                     |                              |                                     |                     | 311,967                  |   |                           | 311,967                | 311,967    |
| 148                | 101265  | NORTH OKALOOSA MEDICAL CENTER         | OKALOOSA     |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 149                | 100498  | NORTH SHORE MEDICAL CENTER            | DADE         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 150                | 115193  | NORTHSIDE HOSPITAL & HEART INSTITUTE  | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 151                | 101907  | NORTHWEST FLORIDA COMMUNITY HOSPITAL  | WASHINGTON   |               |                     |                              | 213,327                             |                     |                          |   |                           |                        | 213,327    |
| 152                | 104591  | NORTHWEST REGIONAL HOSPITAL           | BROWARD      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 153                | 109886  | OCALA REGIONAL MEDICAL CENTER         | MARION       |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 154                | 279561  | OKALOOSA COUNTY HEALTH DEPARTMENT     | OKALOOSA     |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 155                | 279587  | ORANGE COUNTY HEALTH DEPARTMENT       | ORANGE       |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 156                | 111741  | ORANGE PARK MEDICAL CENTER            | ORANGE       |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 157                | 101338  | ORLANDO REGIONAL MEDICAL CENTER       | ORANGE       | 4,107,094     |                     |                              |                                     |                     | 597,736                  |   |                           | 597,736                | 4,704,830  |
| 158                | 279595  | OSCEOLA COUNTY HEALTH DEPARTMENT      | OSCEOLA      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 159                | 101389  | OSCEOLA REGIONAL MEDICAL CENTER       | OSCEOLA      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 160                | 102105  | PALM BEACH GARDENS MEDICAL CENTER     | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 161                | 104604  | PALMETTO GENERAL HOSPITAL             | DADE         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 162                | 120260  | PALMS WEST HOSPITAL                   | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 163                | 6896936   | PANCARE HEALTH CENTER                 | BAY          |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 164                | 100102  | PARRISH MEDICAL CENTER                | BREVARD      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 165                | 109592  | PASCO REGIONAL MEDICAL CENTER         | PASCO        |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 166                | 100285  | PEACE RIVER REGIONAL MEDICAL CENTER   | CHARLOTTE    |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 167                | 101851  | MEDICAL CENTER-PENINSULA              | VOLUSIA      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 168                | 103144  | PHYSICIANS REGIONAL MEDICAL CENTER    | COLLIER      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 169                | 279625  | PINELLAS COUNTY HEALTH DEPARTMENT     | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 170                | 120006  | PLANTATION GENERAL HOSPITAL           | BROWARD      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 171                | 279633  | POLK COUNTY HEALTH DEPARTMENT         | POLK         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 172                | 295507  | PREMIER COMMUNITY HEALTHCARE          | PASCO        |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 173                | 113514  | PUTNAM COMMUNITY MEDICAL CENTER       | PUTNAM       |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 174                | 119750  | RAULERSON HOSPITAL                    | OKEECHOBEE   |               |                     |                              | 186,783                             |                     |                          |   |                           |                        | 186,783    |
| 175                | 295434  | RURAL HEALTH CARE - FIMC              | PALATKA      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 176                | 103233  | SACRED HOSPITAL ON THE EMERALD COAST  |              |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 177                | 100765  | SACRED HEART HOSPITAL                 | ESCAMBIA     | 323,697       |                     |                              |                                     |                     | 486,342                  |   |                           | 486,342                | 810,039    |
| 178                | 101745  | SANTA ROSA MEDICAL CENTER             | SANTA ROSA   |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 179                | 279684  | SARASOTA COUNTY HEALTH DEPARTMENT     | SARASOTA     |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 180                | 119989  | SEVEN RIVERS COMMUNITY HOSPITAL       | CITRUS       |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 181                | 100676  | SHANDS AT JACKSONVILLE                | DUVAL        | 32,352,196    |                     |                              | 1,500,645                           |                     | 597,736                  |   |                           | 597,736                | 34,450,577 |
| 182                | 100331  | SHANDS AT LAKE SHORE                  | COLUMBIA     |               |                     |                              |                                     | 281,354             |                          |   |                           |                        | 281,354    |
| 183                | 101796  | SHANDS AT LIVE OAK                    | SUWANNEE     |               |                     |                              |                                     | 344,984             |                          |   |                           |                        | 344,984    |
| 184                | 100072  | SHANDS AT STARKE                      | BRADFORD     |               |                     |                              |                                     | 242,627             |                          |   |                           |                        | 242,627    |
| 185                | 100030  | SHANDS TEACHING HOSPITAL & CLINIC     | ALACHUA      | 4,736,082     |                     |                              | 766,586                             |                     | 597,736                  |   |                           | 597,736                | 6,100,404  |
| 186                | 100986  | SOUTH FLORIDA BAPTIST HOSPITAL        | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 187                | 101087  | SOUTH LAKE MEMORIAL HOSPITAL          | LAKE         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 188                | 100587  | SOUTH MIAMI HOSPITAL                  | DADE         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 189                | 120227  | SAINT ANTHONY'S HOSPITAL              | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 190                | 103462  | ST CLOUD REGIONAL MEDICAL CENTER      | OSCEOLA      |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 191                | 9143211   | ST. JOHNS RIVER RURAL HEALTH NETWORK  |              |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |
| 192                | 6867286   | ST. JOSEPH CARE OF FLORIDA            | GULF         |               |                     |                              |                                     |                     |                          |   |                           |                        | 0          |

## Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

| Medicaid<br>Number | Provider Name<br>(as contained in 1994 Audit Records) | County                                 | Proportional |               |                     | Designated Trauma Centers    |                                     |                     |                          | Total of ALL Annual<br>LIP Amounts<br>S |                           |                        |
|--------------------|---|--|--------------|---------------|---------------------|------------------------------|-------------------------------------|---------------------|--------------------------|---|---------------------------|------------------------|
|                    |   |  | Safety-Net   | Hold Harmless | Pediatric           | Primary Care                 | Rural                               | Level I             | Level II OR<br>Pediatric |   | Level II AND<br>Pediatric | Trauma Center<br>Total |
|                    |   |  | A<br>3408    |               | D<br>(Equal Shares) | K<br>Fix + (J x \$9,927,653) | N<br>(L1) or (M x \$6,235,796) adj. | O<br>(Equal Shares) | P<br>(Equal Shares)      |   | Q<br>(Equal Shares)       | R<br>(O + P + Q)       |
| 193                | 100978  | ST. JOSEPH'S HOSPITAL                  | HILLSBOROUGH | 15,652        |                     |                              |                                     |                     |                          | 486,342                                 | 486,342                   | 501,994                |
| 194                | 119971  | ST. LUCIE MEDICAL CENTER               | ST. LUCIE    |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 195                | 101486  | ST. MARY'S HOSPITAL                    | PALM BEACH   | 193,326       | 193,326             |                              |                                     |                     |                          | 486,342                                 | 486,342                   | 679,668                |
| 196                | 120103  | ST. PETERSBURG GENERAL HOSPITAL        | PINELLAS     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 197                | 100731  | SAINT VINCENT'S HEALTH SYSTEM          | DUVAL        |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 198                | 295230  | SUNCOAST CHC                           | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 199                | 295574  | SUNCOAST COMM HEALTH CENTER (DENTAL)   | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 200                | 295230  | SUNCOAST COMM HEALTH CTR               | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 201                | 295574  | SUNCOAST COMMUNITY HEALTH CENTER (RE   | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 202                | 111341  | SOUTHWEST FLORIDA REGIONAL MEDICAL C   | LEE          |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 203                | 101133  | TALLAHASSEE MEMORIAL HEALTHCARE        | LEON         | 40,465        |                     |                              |                                     |                     | 311,967                  | 311,967                                 |                           | 352,432                |
| 204                | 295485  | TAMPA FAMILY HEALTH CENTER             | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 205                | 295485  | TAMPA FAMILY HEALTH CENTER (DENTAL)    | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 206                | 295485  | TAMPA FAMILY HEALTH CTR                | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 207                | 295485  | TAMPA FAMILY HEALTH CENTER (NEW)       | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 208                | 295485  | TAMPA FAMILY HEALTH CENTER             | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 209                | 100994  | TAMPA GENERAL HOSPITAL                 | HILLSBOROUGH | 12,826,731    |                     | 1,716,855                    |                                     | 597,736             |                          | 597,736                                 |                           | 15,141,322             |
| 210                | 295477  | THOMAS E. LANGLEY MEDICAL CENTER       | SUMTER       |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 211                | 119849  | TOWN & COUNTRY HOSPITAL                | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 212                | 6800050   | TREASURE COAST COMMUNITY HEALTH CEN    | INDIAN RIVER |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 213                | 295060  | TRENTON MEDICAL CENTER, INC.           | GILCHRIST    |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 214                | 101257  | TWIN CITIES HOSPITAL                   | OKALOOSA     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 215                | 100471  | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 216                | 100943  | UNIVERSITY COMMUNITY HOSP. - CARROLLW  | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 217                | 101028  | UNIVERSITY COMMUNITY HOSPITAL - TAMPA  | HILLSBOROUGH |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 218                | 112801  | UNIVERSITY HOSPITAL                    | BROWARD      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 219                | 120243  | WEST BOCA MEDICAL CENTER               | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 220                | 260053  | WEST FLORIDA COMMUNITY CARE CENTER     | SANTA ROSA   |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 221                | 113212  | WEST FLORIDA HOSPITAL                  | ESCAMBIA     |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 222                | 100803  | GEORGE E. WEEMS MEMORIAL HOSPITAL      | FRANKLIN     |               |                     |                              | 196,434                             |                     |                          |   |                           | 196,434                |
| 223                | 102130  | WELLINGTON REGIONAL MEDICAL CENTER     | PALM BEACH   |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 224                | 100625  | WESTCHESTER GENERAL HOSPITAL           | DADE         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 225                | 101699  | WINTER HAVEN HOSPITAL                  | POLK         |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 226                | 100111  | WUESTHOFF HOSPITAL                     | BREVARD      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 227                | 103209  | WUESTHOFF MEDICAL CENTER - MELBOURNE   | BREVARD      |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 228                | 279111  | ALACHUA COUNTY HEALTH DEPARTMENT       |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 229                | 279196  | CITRUS COUNTY HEALTH DEPARTMENT        |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 230                | 279251  | DIXIE COUNTY HEALTH DEPARTMENT         |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 231                | 279269  | DUVAL COUNTY HEALTH DEPARTMENT         |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 232                | 279439  | JEFFERSON COUNTY HEALTH DEPARTMENT     |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 233                | 290408  | MADISON COUNTY HEALTH DEPARTMENT       |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 234                | 563234  | LAKE COUNTY HEALTH DEPARTMENT          |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 235                | 279561  | OKALOOSA COUNTY HEALTH DEPARTMENT      |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 236                | 279587  | ORANGE COUNTH HEALTH DEPARTMENT        |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 237                | 279625  | PINELLAS COUNTY HEALTH DEPARTMENT      |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| 238                | 279633  | POLK COUNTY HEALTH DEPARTMENT          |              |               |                     |                              |                                     |                     |                          |   |                           | 0                      |
| Totals             |   |  | 74,504,060   |               | 1,562,946           | 9,927,653                    | 6,235,796                           | 4,184,152           | 3,431,637                | 1,945,368                               | 9,561,157                 | 101,791,612            |

Table 2 - Model 8

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider                            | Amount of Local Tax Support | Rural Hospital | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (114.6% of Local Funding) | Rural Hospitals                          |  |                                   | Other than Rural Hospitals               |  |                             | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|-------------------------------------|-----------------------------|----------------|---|--|--|--|-----------------------------------|--|--|-----------------------------|-------------------------------|
|                 |                                     |                             |                |   |  | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments           | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments |                               |
| RB              | RD                                  | RH=(CS)                     | Ri(defined)    | RJ=Sel(RH*sum(RH))                          | RK=(RJ x 2.419,573)                          | RL=(Sel(R)+RK)                           | RM=Sel(RH*sum(RH))                       | RN=(RM x (alloc-sum(RJ)-sum(RK))) | RO=(sel(R)+ RN)                          | RP=(RL+RO)   |                             |                               |
| 102610          | A. G. HOLLEY STATE HOSPITAL         |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 279269          | DUVAL CHD/AGAPE CHC (SOUTH JAX)     |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 279269          | DUVAL CHD/AGAPE CHC (WEST JAX)      |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 6905561         | AGAPE COMMUNITY HEALTH CENTER       |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 279111          | ALACHUA COUNTY HEALTH DEPARTMENT    |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 101516          | ALL CHILDREN'S HOSPITAL             |                             |                | 39,063.56037                                |  |  |  |                                   | 0.01348                                  | 304,441  | 304,441                     | 304,441                       |
| 116483          | ANN BATES LEACH EYE HOSPITAL        |                             |                | 2,567.38903                                 |  |  |  |                                   | 0.00089                                  | 20,009   | 20,009                      | 20,009                        |
| 120375          | AVENTURA MEDICAL CENTER             |                             |                | 13,591.06809                                |  |  |  |                                   | 0.00469                                  | 105,922  | 105,922                     | 105,922                       |
| 100358          | BAPTIST HOSPITAL OF MIAMI           |                             |                | 43,548.56887                                |  |  |  |                                   | 0.01503                                  | 339,395  | 339,395                     | 339,395                       |
| 102326          | BAPTIST HOSPITAL - BEACHES          |                             |                | 5,437.64225                                 |  |  |  |                                   | 0.00188                                  | 42,378   | 42,378                      | 42,378                        |
| 100641          | BAPTIST MEDICAL CENTER              |                             |                | 49,198.74616                                |  |  |  |                                   | 0.01698                                  | 383,430  | 383,430                     | 383,430                       |
| 101231          | BAPTIST MEDICAL CENTER - NASSAU     |                             | Yes            | 2,289.36360                                 |  | 0.04217                                  | 102,045                                  | 102,045                           |  |  |                             | 102,045                       |
| 100749          | BAPTIST HOSPITAL OF PENSACOLA       |                             |                | 22,822.98251                                |  |  |  |                                   | 0.00788                                  | 177,871  | 177,871                     | 177,871                       |
| 120413          | BARTOW MEMORIAL HOSPITAL            |                             |                | 4,405.36771                                 |  |  |  |                                   | 0.00152                                  | 34,333   | 34,333                      | 34,333                        |
| 100064          | BAY MEDICAL CENTER                  | 5,427,030                   |                | 26,587.19079                                | 6,219,376                                    |  |  |                                   | 0.00918                                  | 207,207  | 6,426,583                   | 6,426,583                     |
| 101567          | BAYFRONT MEDICAL CENTER             | 10,779,599                  |                | 29,913.40333                                | 12,353,420                                   |  |  |                                   | 0.01032                                  | 233,130  | 12,586,550                  | 12,586,550                    |
| 119881          | REGIONAL MEDICAL CENTER AT BAYONET  |                             |                | 7,070.25698                                 |  |  |  |                                   | 0.00244                                  | 55,102   | 55,102                      | 55,102                        |
| 101834          | BERT FISH MEDICAL CENTER            |                             |                | 3,256.98853                                 |  |  |  |                                   | 0.00112                                  | 25,383   | 25,383                      | 25,383                        |
| 101401          | BETHESDA MEMORIAL HOSPITAL          | 1,060,633                   |                | 29,686.24030                                | 1,215,485                                    |  |  |                                   | 0.01025                                  | 231,359  | 1,446,844                   | 1,446,844                     |
| 110213          | BLAKE MEDICAL CENTER                |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 101419          | BOCA RATON COMMUNITY HOSPITAL       |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 605514          | BOND COMMUNITY HEALTH CENTER        |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 295540          | BORINQUEN HEALTH CARE               |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 118079          | BRANDON REGIONAL MEDICAL CENTER     |                             |                | 23,872.21270                                |  |  |  |                                   | 0.00824                                  | 186,048  | 186,048                     | 186,048                       |
| 6886931         | BREVARD HEALTH ALLIANCE             |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 6886931         | BREVARD HEALTH ALLIANCE (DIABETES)  |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 102652          | BROOKS REHABILITATION HOSPITAL      |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 100871          | BROOKSVILLE REGIONAL HOSPITAL       |                             |                | 14,943.41292                                |  |  |  |                                   | 0.00516                                  | 116,461  | 116,461                     | 116,461                       |
| 6800271         | BROWARD COMMUNITY FH                |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 100129          | BROWARD GENERAL MEDICAL CENTER      | 84,185,154                  |                | 91,821.89667                                | 96,476,186                                   |  |  |                                   | 0.03169                                  | 715,612  | 97,191,798                  | 97,191,798                    |
| 520331          | C. L. BRUMBACK                      |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 100269          | CALHOUN LIBERTY HOSPITAL            |                             | Yes            | 680.03673                                   |  | 0.01253                                  | 30,312                                   | 30,312                            |  |  |                             | 30,312                        |
| 6800025         | CAMILLUS HEALTH CONCERN, INC.       |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 101940          | CAMPBELLTON-GRACEVILLE HOSPITAL     |                             | Yes            | 111,84891                                   |  | 0.00206                                  | 4,986                                    | 4,986                             |  |  |                             | 4,986                         |
| 100099          | CAPE CANAVERAL HOSPITAL             |                             |                | 4,036.74880                                 |  |  |  |                                   | 0.00139                                  | 31,460   | 31,460                      | 31,460                        |
| 119717          | CAPE CORAL HOSPITAL                 |                             |                | 10,177.22766                                |  |  |  |                                   | 0.00351                                  | 79,316   | 79,316                      | 79,316                        |
| 119806          | CAPITAL REGIONAL MEDICAL CENTER     |                             |                | 8,574.32515                                 |  |  |  |                                   | 0.00296                                  | 66,824   | 66,824                      | 66,824                        |
| 100366          | CEDARS MEDICAL CENTER               |                             |                | 8,768.71689                                 |  |  |  |                                   | 0.00303                                  | 68,339   | 68,339                      | 68,339                        |
| 101788          | CENTRAL FLORIDA REGIONAL HOSPITAL   |                             |                | 8,063.05696                                 |  |  |  |                                   | 0.00278                                  | 62,839   | 62,839                      | 62,839                        |
| 295515          | CENTRAL FLORIDA FAMILY HEALTH CENTE |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 295493          | CENTRAL FLORIDA HEALTH CARE (FROST) |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 520446          | CHARLOTTE COUNTY HEALTH DEPARTME    |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 100277          | CHARLOTTE REGIONAL MEDICAL CENTER   |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 279196          | CITRUS COUNTY HEALTH DEPARTMENT     |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 6885713         | CITRUS HEALTH NETWORK               |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 102199          | CITRUS MEMORIAL HOSPITAL            | 7,321,879                   |                |   | 8,390,873                                    |  |  |                                   |  |  | 8,390,873                   | 8,390,873                     |
| 100307          | CLAY MEMORIAL HOSPITAL              |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 101966          | CLEARWATER COMMUNITY HOSPITAL       |                             |                |   |  |  |  |                                   |  |  |                             |                               |
| 102202          | CLEVELAND CLINIC HOSPITAL           |                             |                |   |  |  |  |                                   |  |  |                             |                               |

Table 2 - Model 8

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Amount of Local Tax Support | Rural Hospital | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (114.6% of Local Funding) | Rural Hospitals                          |  |                         | Other than Rural Hospitals               |  |                             | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|----------|-----------------------------|----------------|---|--|--|--|-------------------------|--|--|-----------------------------|-------------------------------|
|                 |          |                             |                |   |  | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments |                               |
|                 |          | RB                          | RD             | RH=(CS)                                     | Rl(defined)                                  | RJ=Sel(RH#sum(RH))                       | RK=(RJ x 2.419,573)                      | RL=(Sel(R)+RK)          | RM=Sel(RH#sum(RH))                       | RN=(RM x (alloc-sum(RJ)-sum(RK)))                        | RO=(sel(R)+RN)              | RP=(RL+RO)                    |
| 50              | 291528   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 51              | 6839550  |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 52              | 120308   | 530,747                     |                | 12,120.53668                                | 608,236                                      |  |  |                         | 0.00418                                  | 94,461   | 702,697                     | 702,697                       |
| 53              | 295655   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 54              | 295655   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 55              | 295655   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 56              | 295655   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 57              | 6819699  |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 58              | 295451   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 59              | 295451   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 60              | 295728   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 61              | 295451   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 62              | 105520   |                             |                | 10,199.76267                                |  |  |  |                         | 0.00352                                  | 79,492   | 79,492                      | 79,492                        |
| 63              | 109606   |                             |                | 3,547.50569                                 |  |  |  |                         | 0.00122                                  | 27,647   | 27,647                      | 27,647                        |
| 64              | 120405   | 8,949,772                   |                | 15,206.33476                                | 10,256,439                                   |  |  |                         | 0.00525                                  | 118,510  | 10,374,949                  | 10,374,949                    |
| 65              | 120049   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 66              | 110060   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 67              | 120090   | 4,211,357                   |                |   | 4,826,215                                    |  |  |                         |  |  | 4,826,215                   | 4,826,215                     |
| 68              | 101923   |                             | Yes            | 3,242.49617                                 |  | 0.05973                                  | 144,530                                  | 144,530                 |  |  |                             | 144,530                       |
| 69              | 279251   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 70              | 101036   |                             | Yes            | 1,496.04432                                 |  | 0.02756                                  | 66,684                                   | 66,684                  |  |  |                             | 66,684                        |
| 71              | 103543   |                             |                | 4,384.98856                                 |  |  |  |                         | 0.00151                                  | 34,174   | 34,174                      | 34,174                        |
| 72              | 101800   |                             | Yes            | 3,346.89494                                 |  | 0.06166                                  | 149,183                                  | 149,183                 |  |  |                             | 149,183                       |
| 73              | 119954   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 74              | 102776   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 75              | 279269   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 76              | 101494   |                             |                | 7,494.98617                                 |  |  |  |                         | 0.00259                                  | 58,412   | 58,412                      | 58,412                        |
| 77              | 295400   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 78              | 100048   |                             | Yes            | 580.13224                                   |  | 0.01069                                  | 25,859                                   | 25,859                  |  |  |                             | 25,859                        |
| 79              | 102598   |                             |                | 2,636.17506                                 |  |  |  |                         | 0.00091                                  | 20,545   | 20,545                      | 20,545                        |
| 80              | 102750   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 81              | 102539   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 82              | 6929907  |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 83              | 101435   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 84              | 295523   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 85              | 295701   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 86              | 117463   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 87              | 101206   |                             | Yes            | 332.72186                                   |  | 0.00613                                  | 14,831                                   | 14,831                  |  |  |                             | 14,831                        |
| 88              | 101877   |                             |                | 11,628.24417                                |  |  |  |                         | 0.00401                                  | 90,625   | 90,625                      | 90,625                        |
| 89              | 101826   |                             |                | 7,156.44170                                 |  |  |  |                         | 0.00247                                  | 55,774   | 55,774                      | 55,774                        |
| 90              | 101711   | 333,634                     |                | 10,789.13075                                | 382,345                                      |  |  |                         | 0.00372                                  | 84,085   | 466,430                     | 466,430                       |
| 91              | 295744   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 92              | 101893   |                             | Yes            | 3,599.35421                                 |  | 0.06631                                  | 160,436                                  | 160,436                 |  |  |                             | 160,436                       |
| 93              | 100901   |                             |                | 9,270.43969                                 |  |  |  |                         | 0.00320                                  | 72,249   | 72,249                      | 72,249                        |
| 94              | 102148   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 95              | 102032   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 96              | 101290   | 4,331,627                   |                | 147,020.86209                               | 4,964,045                                    |  |  |                         | 0.05074                                  | 1,145,805  | 6,109,850                   | 6,109,850                     |
| 97              | 260011   |                             |                |   |  |  |  |                         |  |  |                             |                               |
| 98              | 119784   |                             |                |   |  |  |  |                         |  |  |                             |                               |





Table 2 - Model 8

Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Rural Hospitals                        |                |   |  |  |  | Other than Rural Hospitals |  |  |                             |            | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|----------|--|----------------|---|--|--|--|----------------------------|--|--|-----------------------------|------------|-------------------------------|
|                 |          | Amount of Local Tax Support            | Rural Hospital | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (114.6% of Local Funding) | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments    | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments |            |                               |
|                 |          | RB                                     | RD             | RH=(CS)                                     | Rl(defined)                                  | RJ=Sel(RH*sum(RH))                       | RK=(RJ x 2.419,573)                      | RL=(Sel(R)+RK)             | RM=Sel(RH*sum(RH))                       | RN=(RM x (alloc-sum(RJ)-sum(RK))                         | RO=(sel(R)+RN)              |            |                               |
| 148             | 102300   | KINDRED HOSPITAL - CENTRAL TAMPA       |                |   |  |  |  |                            |  |  |                             |            |                               |
| 149             | 119938   | KINDRED HOSPITAL - S. FLA - CORAL GABL |                |   |  |  |  |                            |  |  |                             |            |                               |
| 150             | 100196   | KINDRED HOSPITAL - SOUTH FLORIDA       |                |   |  |  |  |                            |  |  |                             |            |                               |
| 151             | 101915   | KINDRED HOSPITAL - S FLORIDA - HOLLYW  |                |   |  |  |  |                            |  |  |                             |            |                               |
| 152             | 103535   | KINDRED HOSPITAL - OCALA               |                |   |  |  |  |                            |  |  |                             |            |                               |
| 153             | 102768   | KINDRED HOSPITAL-ST. PETERSBURG        |                |   |  |  |  |                            |  |  |                             |            |                               |
| 154             | 102342   | KINDRED HOSPITAL BAY AREA - TAMPA      |                |   |  |  |  |                            |  |  |                             |            |                               |
| 155             | 108227   | LAKE BUTLER HOSPITAL                   |                | Yes   | 1,176.00075                                  |  | 0.02166                                  | 52,419                     | 52,419                                   |  |                             |            | 52,419                        |
| 156             | 563234   | LAKE COUNTY HEALTH DEPARTMENT          |                |   |  |  |  |                            |  |  |                             |            |                               |
| 157             | 119768   | LAKE CITY MEDICAL CENTER               |                |   | 2,271.72254                                  |  |  |                            |  | 0.00078  | 17,705                      | 17,705     | 17,705                        |
| 158             | 101664   | LAKE WALES MEDICAL CENTER              |                |   | 4,088.29658                                  |  | 0.00141                                  | 31,862                     | 31,862                                   | 0.00141  | 31,862                      | 31,862     | 31,862                        |
| 159             | 101648   | LAKELAND REGIONAL MEDICAL CENTER       |                |   | 56,344.61825                                 |  | 0.01945                                  | 439,121                    | 439,121                                  | 0.01945  | 439,121                     | 439,121    | 439,121                       |
| 160             | 103420   | LAKEWOOD RANCH MEDICAL CENTER          |                |   | 1,741.12989                                  |  | 0.00060                                  | 13,569                     | 13,569                                   | 0.00060  | 13,569                      | 13,569     | 13,569                        |
| 161             | 119741   | LARGO MEDICAL CENTER                   |                |   |  |  |  |                            |  |  |                             |            |                               |
| 162             | 101753   | HEALTHSOUTH REHAB. HOSPITAL - LARGO    |                |   |  |  |  |                            |  |  |                             |            |                               |
| 163             | 120057   | HEALTHSOUTH LARKIN HOSPITAL-MIAMI      |                |   | 3,615.20304                                  |  | 0.00125                                  | 28,175                     | 28,175                                   | 0.00125  | 28,175                      | 28,175     | 28,175                        |
| 164             | 119695   | LAWNWOOD REGIONAL MEDICAL CENTER       |                |   | 21,632.47921                                 |  | 0.00747                                  | 168,592                    | 168,592                                  | 0.00747  | 168,592                     | 168,592    | 168,592                       |
| 165             | 279463   | LEE COUNTY HEALTH DEPARTMENT           |                |   |  |  |  |                            |  |  |                             |            |                               |
| 166             | 101109   | LEE MEMORIAL HOSPITAL                  |                |   | 5,614,169                                    | 38,549,17602                             | 6,433,838                                |                            |  | 0.01330  | 300,432                     | 6,734,270  | 6,734,270                     |
| 167             | 101079   | LEESBURG REGIONAL MEDICAL CENTER       |                |   | 5,432,345                                    | 10,035,00885                             | 6,225,467                                |                            |  | 0.00346  | 78,208                      | 6,303,675  | 6,303,675                     |
| 168             | 101117   | LEHIGH REGIONAL MEDICAL CENTER         |                |   |  | 2,619.06514                              |  |                            |  | 0.00090  | 20,412                      | 20,412     | 20,412                        |
| 169             | 279498   | LIBERTY COUNTY HEALTH DEPARTMENT       |                |   |  |  |  |                            |  |  |                             |            |                               |
| 170             | 101192   | LOWER KEYS HOSPITAL                    |                |   |  | 5,950.08320                              |  |                            |  | 0.00205  | 46,372                      | 46,372     | 46,372                        |
| 171             | 290408   | MADISON COUNTY HEALTH DEPARTMENT       |                |   |  |  |  |                            |  |  |                             |            |                               |
| 172             | 101150   | MADISON COUNTY MEMORIAL HOSPITAL       |                | Yes   | 1,633.89685                                  |  | 0.03010                                  | 72,829                     | 72,829                                   |  |                             |            | 72,829                        |
| 173             | 295612   | MANATEE COUNTY RURAL HEALTH SERV       |                |   |  |  |  |                            |  |  |                             |            |                               |
| 174             | 101168   | MANATEE MEMORIAL HOSPITAL              |                |   | 4,700,018                                    | 24,514.41083                             | 5,386,221                                |                            |  | 0.00846  | 191,053                     | 5,577,274  | 5,577,274                     |
| 175             | 295612   | MANATEE COUNTY RURAL HEALTH SERV       |                |   |  |  |  |                            |  |  |                             |            |                               |
| 176             | 295612   | MANATEE COUNTY RURAL HEALTH SERV       |                |   |  |  |  |                            |  |  |                             |            |                               |
| 177             | 203475   | MARIANNA CONVALESCENT CENTER           |                |   |  |  |  |                            |  |  |                             |            |                               |
| 178             | 101214   | MARINERS HOSPITAL                      |                | Yes   | 1,720.90122                                  |  | 0.03170                                  | 76,707                     | 76,707                                   |  |                             |            | 76,707                        |
| 179             | 101184   | MARTIN MEMORIAL MEDICAL CENTER         |                |   |  | 14,280.56807                             |  |                            |  | 0.00493  | 111,295                     | 111,295    | 111,295                       |
| 180             | 101541   | MEASE HOSPITAL - DUNEDIN               |                |   |  | 16,988.51469                             |  |                            |  | 0.00586  | 132,400                     | 132,400    | 132,400                       |
| 181             | 120081   | MEASE HOSPITAL - COUNTRYSIDE           |                |   |  |  |  |                            |  |  |                             |            |                               |
| 182             | 100200   | MEMORIAL REGIONAL HOSPITAL             |                |   | 54,225,948                                   | 93,926.63927                             | 62,142,936                               |                            |  | 0.03242  | 732,016                     | 62,874,952 | 62,874,952                    |
| 183             | 101761   | MEMORIAL HOSPITAL - SARASOTA           |                |   | 19,515,426                                   | 18,725,96951                             | 22,364,678                               |                            |  | 0.00646  | 145,941                     | 22,510,619 | 22,510,619                    |
| 184             | 201006   | MEMORIAL MANOR                         |                |   |  |  |  |                            |  |  |                             |            |                               |
| 185             | 102229   | MEMORIAL HOSPITAL PEMBROKE             |                |   | 5,283,143                                    | 11,827.38175                             | 6,054,482                                |                            |  | 0.00408  | 92,176                      | 6,146,658  | 6,146,658                     |
| 186             | 102521   | MEMORIAL HOSPITAL WEST                 |                |   | 13,207,858                                   | 23,182.11424                             | 15,136,205                               |                            |  | 0.00800  | 180,669                     | 15,316,874 | 15,316,874                    |
| 187             | 101931   | MEMORIAL HOSPITAL OF JACKSONVILLE      |                |   |  | 17,219.40113                             |  |                            |  | 0.00594  | 134,199                     | 134,199    | 134,199                       |
| 188             | 103454   | MEMORIAL HOSPITAL MIRAMAR              |                |   |  | 8,791.71931                              |  |                            |  | 0.00303  | 68,518                      | 68,518     | 68,518                        |
| 189             | 112798   | MEMORIAL HOSPITAL OF TAMPA             |                |   |  |  |  |                            |  |  |                             |            |                               |
| 190             | 100439   | MERCY HOSPITAL                         |                |   |  | 11,505.20999                             |  |                            |  | 0.00397  | 89,666                      | 89,666     | 89,666                        |
| 191             | 100706   | METHODIST HOSPITAL, INC.               |                |   |  |  |  |                            |  |  |                             |            |                               |
| 192             | 100544   | METROPOLITAN HOSPITAL                  |                |   |  | 3,200.68145                              |  |                            |  | 0.00110  | 24,944                      | 24,944     | 24,944                        |
| 193             | 295442   | MIAMI BEACH COMMUNITY HEALTH CENTE     |                |   |  |  |  |                            |  |  |                             |            |                               |
| 194             | 295442   | MIAMI BEACH COM. HEALTH CTR            |                |   |  |  |  |                            |  |  |                             |            |                               |
| 195             | 295442   | MIAMI BEACH COMMUNITY HEALTH CENTE     |                |   |  |  |  |                            |  |  |                             |            |                               |
| 196             | 295442   | MIAMI BEACH CHC                        |                |   |  |  |  |                            |  |  |                             |            |                               |

Table 2 - Model 8

Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Rural Hospitals                      |                |   |  |  |  | Other than Rural Hospitals |  |  |                             | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|----------|--------------------------------------|----------------|---|--|--|--|----------------------------|--|--|-----------------------------|-------------------------------|
|                 |          | Amount of Local Tax Support          | Rural Hospital | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (114.6% of Local Funding) | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments    | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments |                               |
|                 |          | RB                                   | RD             | RH = (CS)                                   | Rl (defined)                                 | RJ=Sel(RH*sum(RH))                       | RK = (RJ x 2.419,573)                    | RL = (Sel(R)+RK)           | RM=Sel(RH*sum(RH))                       | RN = (RM x (alloc-sum(RJ)-sum(RK))                       | RO = (sel(R) + RN)          |                               |
| 197             | 100609   | MIAMI CHILDRENS HOSPITAL             |                |   | 42,255.45757                                 |  |  |                            | 0.01458                                  | 329,317  | 329,317                     | 329,317                       |
| 198             | 100447   | MIAMI HEART INSTITUTE                |                |   |  |  |  |                            |  |  |                             |                               |
| 199             | 101583   | MORTON F. PLANT HOSPITAL             | 5,389,798      |   | 21,779.87487                                 | 6,176,709                                |  |                            | 0.00752                                  | 169,741  | 6,346,450                   | 6,346,450                     |
| 200             | 100463   | MT. SINAI MEDICAL CENTER             |                |   | 20,678.36601                                 |  |  |                            | 0.00714                                  | 161,156  | 161,156                     | 161,156                       |
| 201             | 101176   | MUNROE REGIONAL MEDICAL CENTER       | 2,014,200      |   | 18,651.66325                                 | 2,308,273                                |  |                            | 0.00644                                  | 145,361  | 2,453,634                   | 2,453,634                     |
| 202             | 108626   | NORTH FLORIDA REGIONAL MEDICAL CEN   |                |   | 10,849.59182                                 |  |  |                            | 0.00374                                  | 84,556   | 84,556                      | 84,556                        |
| 203             | 140442   | NORTH DADE HEALTH CENTER (JMH)       |                |   |  |  |  |                            |  |  |                             |                               |
| 204             | 295680   | NORTH FLORIDA MEDICAL CTR - WEWAHIT  |                |   |  |  |  |                            |  |  |                             |                               |
| 205             | 100315   | NAPLES COMMUNITY HOSPITAL            |                |   | 27,206.87455                                 |  |  |                            | 0.00939                                  | 212,036  | 212,036                     | 212,036                       |
| 206             | 101141   | NATURE COAST REGIONAL HOSPITAL       |                | Yes   | 912.84069                                    |  | 0.01682                                  | 40,689                     | 40,689                                   |  |                             | 40,689                        |
| 207             | 6879551  | NORTHEAST FL HEALTH SERVICES         |                |   |  |  |  |                            |  |  |                             |                               |
| 208             | 260029   | N.E. FLORIDA STATE HOSPITAL          |                |   |  |  |  |                            |  |  |                             |                               |
| 209             | 101508   | NORTH BAY HOSPITAL                   |                |   | 4,665.89309                                  |  |  |                            | 0.00161                                  | 36,364   | 36,364                      | 36,364                        |
| 210             | 100218   | NORTH BROWARD MEDICAL CENTER         | 18,358,507     |   | 25,989.23372                                 | 21,038,849                               |  |                            | 0.00897                                  | 202,547  | 21,241,396                  | 21,241,396                    |
| 211             | 101265   | NORTH OKALOOSA MEDICAL CENTER        |                |   | 3,986.43823                                  |  |  |                            | 0.00138                                  | 31,068   | 31,068                      | 31,068                        |
| 212             | 100498   | NORTH SHORE MEDICAL CENTER           |                |   | 25,604.46527                                 |  |  |                            | 0.00884                                  | 199,548  | 199,548                     | 199,548                       |
| 213             | 102571   | NORTHRIDGE MEDICAL CENTER            |                |   |  |  |  |                            |  |  |                             |                               |
| 214             | 115193   | NORTHSIDE HOSPITAL & HEART INSTITUTE |                |   | 10,066.12743                                 |  |  |                            | 0.00347                                  | 78,450   | 78,450                      | 78,450                        |
| 215             | 101907   | NORTHWEST FLORIDA COMMUNITY HOSPI    |                | Yes   | 1,764.76927                                  |  | 0.03251                                  | 78,662                     | 78,662                                   |  |                             | 78,662                        |
| 216             | 104591   | NORTHWEST REGIONAL HOSPITAL          |                |   | 8,984.48995                                  |  |  |                            | 0.00310                                  | 70,020   | 70,020                      | 70,020                        |
| 217             | 120073   | OAK HILL HOSPITAL                    |                |   |  |  |  |                            |  |  |                             |                               |
| 218             | 109886   | OCALA REGIONAL MEDICAL CENTER        | 1,544,452      |   | 9,842.31860                                  | 1,769,942                                |  |                            | 0.00340                                  | 76,706   | 1,846,648                   | 1,846,648                     |
| 219             | 279561   | OKALOOSA COUNTY HEALTH DEPARTMEN     |                |   |  |  |  |                            |  |  |                             |                               |
| 220             | 279587   | ORANGE COUNTY HEALTH DEPARTMENT      |                |   |  |  |  |                            |  |  |                             |                               |
| 221             | 111741   | ORANGE PARK MEDICAL CENTER           |                |   | 13,349.68906                                 |  |  |                            | 0.00461                                  | 104,041  | 104,041                     | 104,041                       |
| 222             | 101338   | ORLANDO REGIONAL MEDICAL CENTER      | 4,331,627      |   | 127,110.69199                                | 4,964,045                                |  |                            | 0.04387                                  | 990,635  | 5,954,680                   | 5,954,680                     |
| 223             | 101869   | MEMORIAL HOSPITAL - ORMOND BEACH     |                |   |  |  |  |                            |  |  |                             |                               |
| 224             | 279595   | OSCEOLA COUNTY HEALTH DEPARTMENT     |                |   |  |  |  |                            |  |  |                             |                               |
| 225             | 101389   | OSCEOLA REGIONAL MEDICAL CENTER      |                |   | 16,604.70900                                 |  |  |                            | 0.00573                                  | 129,409  | 129,409                     | 129,409                       |
| 226             | 212032   | PALM BEACH COUNTY HOME               |                |   |  |  |  |                            |  |  |                             |                               |
| 227             | 102105   | PALM BEACH GARDENS MEDICAL CENTER    | 347,104        |   |  | 397,781                                  |  |                            |  |  | 397,781                     | 397,781                       |
| 228             | 102245   | PALM BEACH REGIONAL HOSPITAL         |                |   |  |  |  |                            |  |  |                             |                               |
| 229             | 100536   | PALM SPRINGS GENERAL HOSPITAL        |                |   |  |  |  |                            |  |  |                             |                               |
| 230             | 104604   | PALMETTO GENERAL HOSPITAL            |                |   | 22,702.06431                                 |  |  |                            | 0.00784                                  | 176,928  | 176,928                     | 176,928                       |
| 231             | 120111   | PALMS OF PASADENA HOSPITAL           |                |   |  |  |  |                            |  |  |                             |                               |
| 232             | 120260   | PALMS WEST HOSPITAL                  | 582,729        |   | 14,135.73654                                 | 667,807                                  |  |                            | 0.00488                                  | 110,167  | 777,974                     | 777,974                       |
| 233             | 6896936  | PANCARE HEALTH CENTER                |                |   |  |  |  |                            |  |  |                             |                               |
| 234             | 111414   | PARK MEDICAL CENTER                  |                |   |  |  |  |                            |  |  |                             |                               |
| 235             | 102385   | PARKWAY REGIONAL MEDICAL CENTER      |                |   |  |  |  |                            |  |  |                             |                               |
| 236             | 100102   | PARRISH MEDICAL CENTER               | 1,071,440      |   | 9,031.08894                                  | 1,227,870                                |  |                            | 0.00312                                  | 70,384   | 1,298,254                   | 1,298,254                     |
| 237             | 109592   | PASCO REGIONAL MEDICAL CENTER        |                |   | 2,417.47873                                  |  |  |                            | 0.00083                                  | 18,841   | 18,841                      | 18,841                        |
| 238             | 100285   | PEACE RIVER REGIONAL MEDICAL CENTE   |                |   | 6,641.89865                                  |  |  |                            | 0.00229                                  | 51,764   | 51,764                      | 51,764                        |
| 239             | 101851   | MEDICAL CENTER-PENINSULA             |                |   | 7,571.54265                                  |  |  |                            | 0.00261                                  | 59,009   | 59,009                      | 59,009                        |
| 240             | 103144   | PHYSICIANS REGIONAL MEDICAL CENTER   | 2,609,776      |   | 4,987.34004                                  | 2,990,803                                |  |                            | 0.00172                                  | 38,869   | 3,029,672                   | 3,029,672                     |
| 241             | 120251   | PINECREST REHABILITATION HOSPITAL    |                |   |  |  |  |                            |  |  |                             |                               |
| 242             | 279625   | PINELLAS COUNTY HEALTH DEPARTMENT    |                |   |  |  |  |                            |  |  |                             |                               |
| 243             | 120006   | PLANTATION GENERAL HOSPITAL          |                |   | 25,544.34717                                 |  |  |                            | 0.00882                                  | 199,079  | 199,079                     | 199,079                       |
| 244             | 279633   | POLK COUNTY HEALTH DEPARTMENT        |                |   |  |  |  |                            |  |  |                             |                               |
| 245             | 101681   | POLK GENERAL HOSPITAL                |                |   |  |  |  |                            |  |  |                             |                               |

Table 2 - Model 8

Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Rural Hospitals                       |                |   |  |  |  |                         | Other than Rural Hospitals               |  |                             |  | TOTAL OF ACCESS SYS. PAYMENTS |         |
|-----------------|----------|---------------------------------------|----------------|---|--|--|--|-------------------------|--|--|-----------------------------|--|-------------------------------|---------|
|                 |          | Amount of Local Tax Support           | Rural Hospital | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (114.6% of Local Funding) | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments |  |                               |         |
|                 |          | RB                                    | RD             | RH=(CS)                                     | Rl(defined)                                  | RJ=Sel(RH#sum(RH))                       | RK=(RJ x 2.419,573)                      | RL=(Sel(R)+RK)          | RM=Sel(RH#sum(RH))                       | RN=(RM x (alloc-sum(RJ)-sum(RK)))                        | RO=(sel(R)+RN)              |  |                               |         |
| 246             | 102237   | POMPANO BEACH MEDICAL CENTER          |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 247             | 295507   | PREMIER COMMUNITY HEALTHCARE          |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 248             | 101311   | PRINCETON HOSPITAL                    |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 249             | 113514   | PUTNAM COMMUNITY MEDICAL CENTER       |                |   | 5,494,01761                                  |  |  |                         | 0.00190                                  | 42,818   | 42,818                      |  | 42,818                        |         |
| 250             | 119750   | RAULERSON HOSPITAL                    |                | Yes   | 3,026.95470                                  |  | 0.05576                                  | 134,922                 | 134,922                                  |  |                             |  |                               | 134,922 |
| 251             | 202533   | THE ROHR HOME                         |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 252             | 295434   | RURAL HEALTH CARE - FMDC              |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 253             | 260045   | SOUTH FLORIDA STATE HOSPITAL          |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 254             | 119997   | SOUTH SEMINOLE COMMUNITY HOSPITAL     |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 255             | 103233   | SACRED HOSPITAL ON THE EMERALD COA    |                |   | 2,662.16272                                  |  |  |                         | 0.00092                                  | 20,748   | 20,748                      |  | 20,748                        |         |
| 256             | 100765   | SACRED HEART HOSPITAL                 | 935,695        |   | 45,821.88501                                 | 1,072,306                                |  |                         | 0.01582                                  | 357,112  | 1,429,418                   |  | 1,429,418                     |         |
| 257             | 101745   | SANTA ROSA MEDICAL CENTER             |                |   | 3,613.56508                                  |  |  |                         | 0.00125                                  | 28,162   | 28,162                      |  | 28,162                        |         |
| 258             | 279684   | SARASOTA COUNTY HEALTH DEPARTMEN      |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 259             | 120014   | SEBASTIAN HOSPITAL                    |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 260             | 103390   | SELECT SPECIALTY HOSPITAL - ORLANDO   |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 261             | 103438   | SELECT SPECIALTY HOSPITAL PANAMA CI   |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 262             | 103373   | SELECT SPECIALTY HOSPITAL MIAMI       |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 263             | 119989   | SEVEN RIVERS COMMUNITY HOSPITAL       |                |   | 3,079.43002                                  |  |  |                         | 0.00106                                  | 23,999   | 23,999                      |  | 23,999                        |         |
| 264             | 100676   | SHANDS AT JACKSONVILLE                | 17,283,981     |   | 96,113.30491                                 | 19,807,442                               |  |                         | 0.03317                                  | 749,057  | 20,556,499                  |  | 20,556,499                    |         |
| 265             | 100013   | SHANDS AT AGH                         |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 266             | 100331   | SHANDS AT LAKE SHORE                  | 2,609,776      | Yes   | 7,728.70088                                  | 2,990,803                                | 0.14238                                  | 344,496                 | 3,335,299                                |  |                             |  | 3,335,299                     |         |
| 267             | 101796   | SHANDS AT LIVE OAK                    |                | Yes   | 2,058.72290                                  |  | 0.03793                                  | 91,765                  | 91,765                                   |  |                             |  | 91,765                        |         |
| 268             | 100072   | SHANDS AT STARKE                      |                | Yes   | 2,366.39617                                  |  | 0.04359                                  | 105,479                 | 105,479                                  |  |                             |  | 105,479                       |         |
| 269             | 100030   | SHANDS TEACHING HOSPITAL & CLINIC     | 3,820,670      |   | 97,473.31286                                 | 4,378,488                                |  |                         | 0.03364                                  | 759,657  | 5,138,145                   |  | 5,138,145                     |         |
| 270             | 103284   | SISTER EMMANUEL HOSPITAL              |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 271             | 119946   | SOUTH BAY HOSPITAL                    |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 272             | 100986   | SOUTH FLORIDA BAPTIST HOSPITAL        | 1,589,493      |   | 8,253.89188                                  | 1,821,559                                |  |                         | 0.00285                                  | 64,327   | 1,885,886                   |  | 1,885,886                     |         |
| 273             | 101087   | SOUTH LAKE MEMORIAL HOSPITAL          | 3,923,097      |   | 4,934.29694                                  | 4,495,869                                |  |                         | 0.00170                                  | 38,455   | 4,534,324                   |  | 4,534,324                     |         |
| 274             | 100587   | SOUTH MIAMI HOSPITAL                  |                |   | 18,504.01157                                 |  |  |                         | 0.00639                                  | 144,211  | 144,211                     |  | 144,211                       |         |
| 275             | 100595   | SOUTH SHORE HOSPITAL                  |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 276             | 106470   | SPECIALTY HOSPITAL OF JACKSONVILLE    |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 277             | 102466   | SPRING HILL REGIONAL HOSPITAL         |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 278             | 120227   | SAINT ANTHONY'S HOSPITAL              | 5,389,798      |   | 11,771.29964                                 | 6,176,709                                |  |                         | 0.00406                                  | 91,739   | 6,268,448                   |  | 6,268,448                     |         |
| 279             | 120022   | ST. CATHERINE'S REHABILITATION HOSPIT |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 280             | 103462   | ST CLOUD REGIONAL MEDICAL CENTER      |                |   | 1,881.91927                                  |  |  |                         | 0.00065                                  | 14,667   | 14,667                      |  | 14,667                        |         |
| 281             | 102407   | ST. JOHN'S REHABILITATION HOSPITAL    |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 282             | 9143211  | ST. JOHNS RIVER RURAL HEALTH NETWORK  |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 283             | 6867286  | ST. JOSEPH CARE OF FLORIDA            |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 284             | 100978   | ST. JOSEPH'S HOSPITAL                 | 10,978,348     |   | 74,472.67013                                 | 12,581,187                               |  |                         | 0.02570                                  | 580,401  | 13,161,588                  |  | 13,161,588                    |         |
| 285             | 119971   | ST. LUCIE MEDICAL CENTER              |                |   | 7,241.31643                                  |  |  |                         | 0.00250                                  | 56,435   | 56,435                      |  | 56,435                        |         |
| 286             | 101486   | ST. MARY'S HOSPITAL                   | 5,725,979      |   | 60,208.26243                                 | 6,561,972                                |  |                         | 0.02078                                  | 469,232  | 7,031,204                   |  | 7,031,204                     |         |
| 287             | 120103   | ST. PETERSBURG GENERAL HOSPITAL       |                |   | 9,428.85140                                  |  |  |                         | 0.00325                                  | 73,484   | 73,484                      |  | 73,484                        |         |
| 288             | 100731   | SAINT VINCENT'S HEALTH SYSTEM         |                |   | 20,771.27638                                 |  |  |                         | 0.00717                                  | 161,881  | 161,881                     |  | 161,881                       |         |
| 289             | 100722   | SAINT LUKE'S HOSPITAL                 |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 290             | 101591   | SUN COAST HOSPITAL                    |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 291             | 295230   | SUNCOAST CHC                          |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 292             | 295574   | SUNCOAST COMM HEALTH CENTER (DENT     |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 293             | 295230   | SUNCOAST COMM HEALTH CTR              |                |   |  |  |  |                         |  |  |                             |  |                               |         |
| 294             | 295574   | SUNCOAST COMMUNITY HEALTH CENTER      |                |   |  |  |  |                         |  |  |                             |  |                               |         |

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**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Rural Hospitals                        |                |   |  |  |  | Other than Rural Hospitals |  |  |                             | TOTAL OF ACCESS SYS. PAYMENTS |             |
|-----------------|----------|--|----------------|---|--|--|--|----------------------------|--|--|-----------------------------|-------------------------------|-------------|
|                 |          | Amount of Local Tax Support            | Rural Hospital | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (114.6% of Local Funding) | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments    | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments |                               |             |
|                 |          | RB                                     | RD             | RH=(CS)                                     | RI(defined)                                  | RJ=Sel(RH#sum(RH))                       | RK=(RJ x 2,419,573)                      | RL=(Sel(RI)+RK)            | RM=Sel(RH#sum(RH))                       | RN=(RM x (alloc-sum(RJ)-sum(RK)))                        | RO=(sel(RI) + RN)           |                               | RP=(RL+RO)  |
| 295             | 119962   | SUNLAND - MARIANNA                     |                |   |  |  |  |                            |  |  |                             |                               |             |
| 296             | 120278   | HEALTHSOUTH REHAB. HOSPITAL - SUNRI    |                |   |  |  |  |                            |  |  |                             |                               |             |
| 297             | 111341   | SOUTHWEST FLORIDA REGIONAL MEDICAL     |                |   | 12,858.58961                                 |  |  |                            | 0.00444                                  | 100,213  | 100,213                     | 100,213                       | 100,213     |
| 298             | 119920   | TACACHALE DAHLIA HOSPITAL              |                |   |  |  |  |                            |  |  |                             |                               |             |
| 299             | 101133   | TALLAHASSEE MEMORIAL HEALTHCARE        |                |   | 31,543.68042                                 |  |  |                            | 0.01089                                  | 245,835  | 245,835                     | 245,835                       | 245,835     |
| 300             | 295485   | TAMPA FAMILY HEALTH CENTER             |                |   |  |  |  |                            |  |  |                             |                               |             |
| 301             | 295485   | TAMPA FAMILY HEALTH CENTER (DENTAL)    |                |   |  |  |  |                            |  |  |                             |                               |             |
| 302             | 295485   | TAMPA FAMILY HEALTH CTR.               |                |   |  |  |  |                            |  |  |                             |                               |             |
| 303             | 295485   | TAMPA FAMILY HEALTH CENTER (NEW)       |                |   |  |  |  |                            |  |  |                             |                               |             |
| 304             | 295485   | TAMPA FAMILY HEALTH CENTER             |                |   |  |  |  |                            |  |  |                             |                               |             |
| 305             | 100994   | TAMPA GENERAL HOSPITAL                 | 15,959,164     |   | 85,448.03396                                 | 18,289,202                               |  |                            | 0.02949                                  | 665,938  | 18,955,140                  | 18,955,140                    | 18,955,140  |
| 306             | 295477   | THOMAS E. LANGLEY MEDICAL CENTER       |                |   |  |  |  |                            |  |  |                             |                               |             |
| 307             | 119849   | TOWN & COUNTRY HOSPITAL                |                |   | 3,608.52941                                  |  |  |                            | 0.00125                                  | 28,123   | 28,123                      | 28,123                        | 28,123      |
| 308             | 6800050  | TREASURE COAST COMMUNITY HEALTH C      |                |   |  |  |  |                            |  |  |                             |                               |             |
| 309             | 295060   | TRENTON MEDICAL CENTER, INC.           |                |   |  |  |  |                            |  |  |                             |                               |             |
| 310             | 100838   | TRINITY COMMUNITY HOSPITAL             |                |   |  |  |  |                            |  |  |                             |                               |             |
| 311             | 101257   | TWIN CITIES HOSPITAL                   |                |   | 866.60489                                    |  |  |                            | 0.00030                                  | 6,754  | 6,754                       | 6,754                         | 6,754       |
| 312             | 100471   | UNIVERSITY OF MIAMI HOSPITAL & CLINICS |                |   | 1,194.76751                                  |  |  |                            | 0.00041                                  | 9,311  | 9,311                       | 9,311                         | 9,311       |
| 313             | 100943   | UNIVERSITY COMMUNITY HOSP. - CARROL    |                |   | 3,601.60717                                  |  |  |                            | 0.00124                                  | 28,069   | 28,069                      | 28,069                        | 28,069      |
| 314             | 101028   | UNIVERSITY COMMUNITY HOSPITAL - TAM    |                |   | 22,151.07564                                 |  |  |                            | 0.00765                                  | 172,634  | 172,634                     | 172,634                       | 172,634     |
| 315             | 112801   | UNIVERSITY HOSPITAL                    |                |   | 6,510.73769                                  |  |  |                            | 0.00225                                  | 50,741   | 50,741                      | 50,741                        | 50,741      |
| 316             | 102679   | VENCOR HOSPITAL - NORTH FLORIDA        |                |   |  |  |  |                            |  |  |                             |                               |             |
| 317             | 119733   | VENICE HOSPITAL                        |                |   |  |  |  |                            |  |  |                             |                               |             |
| 318             | 103179   | THE VILLAGES REGIONAL HOSPITAL         |                |   |  |  |  |                            |  |  |                             |                               |             |
| 319             | 150258   | VITA HEALTH                            |                |   |  |  |  |                            |  |  |                             |                               |             |
| 320             | 120243   | WEST BOCA MEDICAL CENTER               | 166,717        |   | 8,511.81239                                  | 191,058                                  |  |                            | 0.00294                                  | 66,337   | 257,395                     | 257,395                       | 257,395     |
| 321             | 260053   | WEST FLORIDA COMMUNITY CARE CENTE      |                |   | 15,407.17149                                 |  |  |                            | 0.00532                                  | 120,076  | 120,076                     | 120,076                       | 120,076     |
| 322             | 113212   | WEST FLORIDA HOSPITAL                  |                |   | 8,186.12547                                  |  |  |                            | 0.00283                                  | 63,798   | 63,798                      | 63,798                        | 63,798      |
| 323             | 101702   | WEST GABLES REHABILITATION HOSPITAL    |                |   |  |  |  |                            |  |  |                             |                               |             |
| 324             | 279765   | WALTON COUNTY HEALTH DEPARTMENT        |                |   |  |  |  |                            |  |  |                             |                               |             |
| 325             | 100803   | GEORGE E. WEEMS MEMORIAL HOSPITAL      |                | Yes   | 637.70191                                    |  | 0.01175                                  | 28,425                     | 28,425                                   |  |                             |                               | 28,425      |
| 326             | 102130   | WELLINGTON REGIONAL MEDICAL CENTER     | 858,187        |   | 10,347.44960                                 | 983,482                                  |  |                            | 0.00357                                  | 80,643   | 1,064,125                   | 1,064,125                     | 1,064,125   |
| 327             | 100625   | WESTCHESTER GENERAL HOSPITAL           |                |   | 13,563.85009                                 |  |  |                            | 0.00468                                  | 105,710  | 105,710                     | 105,710                       | 105,710     |
| 328             | 112305   | WESTSIDE REGIONAL MEDICAL CENTE        |                |   |  |  |  |                            |  |  |                             |                               |             |
| 329             | 101699   | WINTER HAVEN HOSPITAL                  |                |   | 17,867.10559                                 |  |  |                            | 0.00617                                  | 139,247  | 139,247                     | 139,247                       | 139,247     |
| 330             | 101362   | WINTER PARK MEMORIAL HOSPITAL          |                |   |  |  |  |                            |  |  |                             |                               |             |
| 331             | 100111   | WUESTHOFF HOSPITAL                     |                |   | 11,099.32451                                 |  |  |                            | 0.00383                                  | 86,502   | 86,502                      | 86,502                        | 86,502      |
| 332             | 103209   | WUESTHOFF MEDICAL CENTER - MELBOUR     |                |   | 4,758.35454                                  |  |  |                            | 0.00164                                  | 37,084   | 37,084                      | 37,084                        | 37,084      |
| 320             |          | Undetermined                           |                |   |  |  |  |                            |  |  |                             |                               |             |
| Totals          |          | 694,712,329                            |                |   | 2,951,630,74302                              | 796,140,327                              |  | 2,419,573                  | 8,247,181                                | 1.00000  | 22,580,435                  | 812,893,154                   | 821,140,335 |

**Table 3 - Model 8**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

| Medicaid Number | Provider Name                       | County       | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2011-12 |                           |                          |     |                     |                        | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) |                    |            |            |  |  |
|-----------------|-------------------------------------|--------------|----------------------------|-------------------------------|--------------------|-------------------------|---------------------------|--------------------------|-----|---------------------|------------------------|--------------------------------------|-------------------------------------|--------------------|------------|------------|--|--|
|                 |                                     |              |                            |                               |                    | Regular                 | Provider Service Networks | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP |                                      | Total DSH / RFAP                    | January 2010 rates |            |            |  |  |
|                 |                                     |              |                            |                               |                    |                         |                           |                          |     |                     |                        |                                      |                                     | InPatient          | Outpatient | Total      |  |  |
| 102610          | AG Holley                           | Palm Beach   |                            |                               |                    |                         |                           |                          |     |                     |                        |                                      |                                     |                    |            |            |  |  |
| 101516          | ALL CHILDREN'S HOSPITAL             | PINELLAS     | 5,976,018                  | 304,441                       | 6,280,459          | 20,395                  |                           |                          |     |                     | 400,000                | 420,395                              | 6,700,854                           | 17,365,554         | 3,820,542  | 21,186,096 |  |  |
| 116483          | ANN BATES LEACH EYE HOSPITAL        | DADE         | -                          | 20,009                        | 20,009             |                         |                           |                          |     |                     |                        | -                                    | 20,009                              | 22,221             | 1,712,858  | 1,735,079  |  |  |
| 120375          | AVENTURA HOSPITAL & MEDICAL CEN     | DADE         | -                          | 105,922                       | 105,922            |                         |                           |                          |     |                     |                        | -                                    | 105,922                             |                    |            |            |  |  |
| 102326          | BAPTIST HOSPITAL - BEACHES          | DUVAL        | -                          | 42,378                        | 42,378             |                         |                           |                          |     |                     |                        | -                                    | 42,378                              |                    |            |            |  |  |
| 100358          | BAPTIST HOSPITAL - MIAMI            | DADE         | -                          | 339,395                       | 339,395            |                         |                           |                          |     |                     |                        | -                                    | 339,395                             |                    |            |            |  |  |
| 100749          | BAPTIST HOSPITAL OF PENSACOLA       | ESCAMBIA     | 629,793                    | 177,871                       | 807,664            |                         |                           |                          |     |                     |                        | -                                    | 807,664                             | 4,327,609          | 789,102    | 5,116,712  |  |  |
| 100641          | BAPTIST MEDICAL CENTER              | DUVAL        | 250,000                    | 383,430                       | 633,430            |                         |                           |                          |     |                     |                        | -                                    | 633,430                             | 10,270,224         | -          | 10,270,224 |  |  |
| 101231          | BAPTIST MEDICAL CENTER - NASSAU     | NASSAU       | 144,343                    | 102,045                       | 246,388            |                         |                           |                          |     |                     |                        | 244,556                              | 244,556                             | 490,944            |            |            |  |  |
| 120413          | BARTOW MEMORIAL HOSPITAL            | POLK         | -                          | 34,333                        | 34,333             |                         |                           |                          |     |                     |                        | -                                    | 34,333                              |                    |            |            |  |  |
| 100064          | BAY MEDICAL CENTER                  | BAY          | -                          | 6,426,583                     | 6,426,583          | 4,091,985               |                           |                          |     |                     |                        | 4,091,985                            | 10,518,568                          | -                  | -          | -          |  |  |
| 101567          | BAYFRONT MEDICAL CENTER             | PINELLAS     | 455,721                    | 12,586,550                    | 13,042,271         |                         |                           | 1,650,000                |     |                     |                        | 1,650,000                            | 14,692,271                          | 3,945,190          | 12,148     | 3,957,337  |  |  |
| 101834          | BERT FISH MEDICAL CENTER            | VOLUSIA      | -                          | 25,383                        | 25,383             |                         |                           |                          |     |                     |                        | -                                    | 25,383                              |                    |            |            |  |  |
| 101401          | BETHESDA MEMORIAL HOSPITAL          | PALM BEACH   | -                          | 1,446,844                     | 1,446,844          |                         |                           |                          |     |                     |                        | -                                    | 1,446,844                           |                    |            |            |  |  |
| 110213          | BLAKE MEDICAL CENTER                |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 101419          | BOCA RATON COMMUNITY HOSPITAL       |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 118079          | BRANDON REGIONAL HOSPITAL           | HILLSBOROUGH |                            | 186,048                       | 186,048            |                         |                           |                          |     |                     |                        | -                                    | 186,048                             |                    |            |            |  |  |
| 102852          | BROOKS REHABILITATION HOSPITAL      |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 100871          | BROOKSVILLE REGIONAL HOSPITAL       | HERNANDO     |                            | 116,461                       | 116,461            |                         |                           |                          |     |                     |                        | -                                    | 116,461                             |                    |            |            |  |  |
| 100129          | BROWARD GENERAL MEDICAL             | BROWARD      | 2,280,095                  | 97,191,798                    | 99,471,893         | 22,416,276              | 2102425                   | 1,650,000                |     |                     |                        | 26,168,701                           | 125,640,594                         | 14,157,622         | 4,234,251  | 18,391,873 |  |  |
| 100269          | CALHOUN LIBERTY HOSPITAL            | CALHOUN      | 161,285                    | 30,312                        | 191,597            |                         |                           |                          |     |                     |                        | 439,125                              | 439,125                             | 630,722            |            |            |  |  |
| 101940          | CAMPBELLTON-GRACEVILLE HOSPITAL     | JACKSON      | 175,221                    | 4,986                         | 180,207            | 83,333                  |                           |                          |     |                     |                        | 425,629                              | 508,962                             | 689,169            |            |            |  |  |
| 100099          | CAPE CANAVERAL HOSPITAL             | BREVARD      | -                          | 31,460                        | 31,460             |                         |                           |                          |     |                     |                        | -                                    | 31,460                              |                    |            |            |  |  |
| 119717          | CAPE CORAL HOSPITAL                 | LEE          | -                          | 79,316                        | 79,316             | 1,678,139               |                           |                          |     |                     |                        | 1,678,139                            | 1,757,455                           |                    |            |            |  |  |
| 100366          | CEDARS MEDICAL CENTER               | DADE         | -                          | 68,339                        | 68,339             | 16,320                  |                           |                          |     |                     |                        | 16,320                               | 84,659                              | 3,270,803          | 328,253    | 3,599,056  |  |  |
| 101788          | CENTRAL FLORIDA REGIONAL            | SEMINOLE     | -                          | 62,839                        | 62,839             |                         |                           |                          |     |                     |                        | -                                    | 62,839                              |                    |            |            |  |  |
| 100277          | CHARLOTTE REGIONAL MEDICAL          |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 102199          | CITRUS MEMORIAL HOSPITAL            | CITRUS       | -                          | 8,390,873                     | 8,390,873          | 707,715                 |                           |                          |     |                     |                        | 707,715                              | 9,098,588                           |                    |            |            |  |  |
| 101966          | CLEARWATER COMMUNITY HOSPITAL       |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 102202          | CLEVELAND CLINIC HOSPITAL           |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 120308          | COLUMBIA HOSPITAL                   | PALM BEACH   | -                          | 702,697                       | 702,697            |                         |                           |                          |     |                     |                        | -                                    | 702,697                             | 746,018            | 157,134    | 903,152    |  |  |
| 105520          | COMMUNITY HOSPITAL OF NEW PORT      | PASCO        | -                          | 79,492                        | 79,492             |                         |                           |                          |     |                     |                        | -                                    | 79,492                              |                    |            |            |  |  |
| 109606          | CORAL GABLES HOSPITAL               | DADE         | -                          | 27,647                        | 27,647             |                         |                           |                          |     |                     |                        | -                                    | 27,647                              |                    |            |            |  |  |
| 120405          | CORAL SPRINGS MEDICAL CENTER        | BROWARD      | -                          | 10,374,949                    | 10,374,949         | 2,151,612               | 145652                    |                          |     |                     |                        | 2,297,264                            | 12,672,213                          |                    |            |            |  |  |
| 109592          | DADE CITY HOSPITAL                  | PASCO        | -                          | 18,841                        | 18,841             |                         |                           |                          |     |                     |                        | -                                    | 18,841                              |                    |            |            |  |  |
| 120090          | DELRAY MEDICAL CENTER               | PALM BEACH   | 486,342                    | 4,826,215                     | 5,312,557          |                         |                           |                          |     |                     |                        | -                                    | 5,312,557                           |                    |            |            |  |  |
| 101923          | DESOTO MEMORIAL HOSPITAL            | DESOTO       | 263,718                    | 144,530                       | 408,248            | 1,263                   |                           |                          |     |                     |                        | 348,650                              | 349,913                             | 758,161            |            |            |  |  |
| 103543          | DOCTORS' HOSPITAL - CORAL GABLES    |              | -                          | 34,174                        | 34,174             |                         |                           |                          |     |                     |                        | -                                    | 34,174                              |                    |            |            |  |  |
| 119954          | DOCTORS HOSPITAL OF SARASOTA        |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 101036          | DOCTORS MEMORIAL HOSPITAL -         | HOLMES       | 199,868                    | 66,684                        | 266,552            | 83,333                  |                           |                          |     |                     |                        | 307,048                              | 390,381                             | 656,933            |            |            |  |  |
| 101800          | DOCTORS MEMORIAL HOSPITAL -         | TAYLOR       | 260,452                    | 149,183                       | 409,635            |                         |                           |                          |     |                     |                        | 365,850                              | 365,850                             | 775,485            |            |            |  |  |
| 102776          | DOUGLAS GARDENS HOSPITAL            | DADE         | -                          |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 100048          | ED FRASER MEMORIAL HOSPITAL         | BAKER        | 1,174,803                  | 25,859                        | 1,200,662          | 83,333                  |                           |                          |     |                     |                        | 3,881,172                            | 3,964,505                           | 5,165,167          |            |            |  |  |
| 102598          | EDWARD WHITE HOSPITAL               | PINELLAS     | -                          | 20,545                        | 20,545             |                         |                           |                          |     |                     |                        | -                                    | 20,545                              |                    |            |            |  |  |
| 102750          | EMERALD COAST REHABILITATION        |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 102539          | ENGLEWOOD COMMUNITY HOSPITAL        |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 101435          | EVERGLADES REGIONAL MEDICAL         |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 117463          | FAWCETT MEMORIAL HOSPITAL           |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 101206          | FISHERMEN'S HOSPITAL                | MONROE       | 173,729                    | 14,831                        | 188,560            |                         |                           |                          |     |                     |                        | 449,100                              | 449,100                             | 637,660            |            |            |  |  |
| 101711          | FLAGLER HOSPITAL                    | ST JOHNS     | -                          | 466,430                       | 466,430            |                         |                           |                          |     |                     |                        | -                                    | 466,430                             |                    |            |            |  |  |
| 101290          | FLORIDA HOSPITAL                    | ORANGE       | 40,964                     | 6,109,850                     | 6,150,814          |                         |                           | 1,650,000                |     |                     |                        | 1,650,000                            | 7,800,814                           | 28,133,415         | 1,844,804  | 29,978,219 |  |  |
| 100901          | FLORIDA HOSPITAL - WALKER - Florida | HIGHLANDS    | -                          | 72,249                        | 72,249             |                         |                           |                          |     |                     |                        | -                                    | 72,249                              |                    |            |            |  |  |
| 102601          | FLORIDA HOSPITAL - WAUCHULA         | HIGHLANDS    | 158,886                    | 67,110                        | 225,996            |                         |                           |                          |     |                     |                        | 378,012                              | 378,012                             | 604,008            |            |            |  |  |
| 101893          | FLORIDA HOSPITAL FLAGLER            | FLAGLER      | 141,276                    | 160,436                       | 301,712            |                         |                           |                          |     |                     |                        | 393,252                              | 393,252                             | 694,964            |            |            |  |  |
| 101095          | FLORIDA HOSPITAL WATERMAN           | LAKE         | -                          | 6,937,528                     | 6,937,528          |                         |                           |                          |     |                     |                        | -                                    | 6,937,528                           |                    |            |            |  |  |
| 101494          | FLORIDA HOSPITAL ZEPHYRHILLS        | PASCO        | -                          | 58,412                        | 58,412             |                         |                           |                          |     |                     |                        | -                                    | 58,412                              |                    |            |            |  |  |
| 102148          | FLORIDA MEDICAL CENTER              | BROWARD      | -                          |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 102032          | FLORIDA MEDICAL CENTER SOUTH        |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 260011          | FLORIDA STATE HOSPITAL              |              |                            |                               |                    | 1,090,789               |                           |                          |     |                     |                        | 1,090,789                            | 1,090,789                           |                    |            |            |  |  |
| 119784          | FLORIDA STATE HOSPITAL - Med. Surg. | Gadsden      | -                          |                               |                    | 3,902                   |                           |                          |     |                     |                        | -                                    | 3,902                               |                    |            |            |  |  |
| 111325          | FORT WALTON BEACH MEDICAL           | OKALOOSA     | -                          | 80,498                        | 80,498             |                         |                           |                          |     |                     |                        | -                                    | 80,498                              |                    |            |            |  |  |
| 260037          | G. PIERCE WOOD HOSPITAL             |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 100811          | GADSDEN COMMUNITY HOSPITAL          | GADSDEN      | -                          |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 102717          | GENESIS REHABILITATION HOSPITAL     |              |                            |                               |                    |                         |                           |                          |     |                     |                        | -                                    | -                                   |                    |            |            |  |  |
| 100803          | GEORGE E. WEEMS MEMORIAL            | FRANKLIN     | 196,434                    | 28,425                        | 224,859            | 83,333                  |                           |                          |     |                     |                        | 429,433                              | 512,766                             | 737,625            |            |            |  |  |

**Table 3 - Model 8**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

| Medicaid Number | Provider Name                    | County       | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2011-12 |                           |                          |            |                     |                        | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) |                    |            |             |
|-----------------|----------------------------------|--------------|----------------------------|-------------------------------|--------------------|-------------------------|---------------------------|--------------------------|------------|---------------------|------------------------|--------------------------------------|-------------------------------------|--------------------|------------|-------------|
|                 |                                  |              |                            |                               |                    | Regular                 | Provider Service Networks | Family Practice Teaching | GME        | Specialty Childrens | PROJECTED Rural / RFAP |                                      | Total DSH / RFAP                    | January 2010 rates |            |             |
|                 |                                  |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     | InPatient          | Outpatient | Total       |
| 101443          | GLADES GENERAL HOSPITAL          | PALM BEACH   | 264,342                    | 3,080,555                     | 3,344,897          | 555,874                 |                           |                          |            |                     | 351,633                | 907,507                              | 4,252,404                           |                    |            |             |
| 111368          | GOLDEN GLADES REGIONAL MED       |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |             |
| 101524          | GOOD SAMARITAN MEDICAL CENTER    | PALM BEACH   | -                          | 900,322                       | 900,322            |                         |                           |                          |            |                     |                        |                                      | 900,322                             |                    |            |             |
| 117617          | GULF COAST HOSPITAL              | BAY          | -                          | 78,774                        | 78,774             |                         |                           |                          |            |                     |                        |                                      | 78,774                              | 3,442,996          | 176,441    | 3,619,438   |
| 102253          | GULF COAST HOSPITAL - FT. MYERS  | LEE          | -                          |                               |                    | 447,788                 |                           |                          |            |                     |                        | 447,788                              | 447,788                             | 1,511,817          | 171,378    | 1,683,195   |
| 100820          | GULF PINES HOSPITAL              |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |             |
| 120324          | H. LEE MOFFIT CANCER CENTER      | HILLSBOROUGH | -                          | 89,789                        | 89,789             |                         |                           |                          |            |                     |                        |                                      | 89,789                              | 669,326            | 3,500,738  | 4,170,064   |
| 119750          | H.H. RAULERSON                   | OKEECHOBEE   | 186,783                    | 134,922                       | 321,705            |                         |                           |                          |            |                     | 465,278                | 465,278                              | 786,983                             |                    |            |             |
| 101842          | HALIFAX MEDICAL CENTER           | VOLUSIA      | 311,967                    | 32,334,117                    | 32,646,084         | 6,644,342               |                           | 1,650,000                |            |                     |                        | 8,294,342                            | 40,940,426                          | 7,169,768          | 3,689,987  | 10,859,755  |
| 101354          | HEALTH CENTRAL                   | ORANGE       | -                          | 2,859,915                     | 2,859,915          | 2,590,141               |                           |                          |            |                     |                        | 2,590,141                            | 5,450,056                           |                    |            |             |
| 101885          | HEALTHMARK REGIONAL MEDICAL      | WALTON       | 131,668                    | 55,105                        | 186,773            |                         |                           |                          |            |                     | 357,394                | 357,394                              | 544,167                             |                    |            |             |
| 102709          | HEALTHSOUTH HOSPITAL - MIAMI     |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |             |
| 120057          | HEALTHSOUTH LARKIN HOSPITAL -    | DADE         | -                          | 28,175                        | 28,175             |                         |                           |                          |            |                     |                        |                                      | 28,175                              |                    |            |             |
| 120332          | HEALTHSOUTH REHAB HOSPITAL -     |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |             |
| 102288          | HEART OF FLORIDA REGIONAL        | POLK         | -                          | 78,586                        | 78,586             |                         |                           |                          |            |                     |                        |                                      | 78,586                              |                    |            |             |
| 101613          | HELEN ELLIS MEMORIAL HOSPITAL    | PINELLAS     | -                          | 34,485                        | 34,485             |                         |                           |                          |            |                     |                        |                                      | 34,485                              |                    |            |             |
| 100862          | HENDRY REGIONAL MEDICAL CENTER   | HENDRY       | 177,845                    | 52,412                        | 230,257            | 83,333                  |                           |                          |            |                     | 453,612                | 536,945                              | 767,202                             |                    |            |             |
| 100412          | HIALEAH HOSPITAL                 | DADE         | -                          | 122,042                       | 122,042            |                         | 9,001                     |                          |            |                     |                        | 9,001                                | 131,043                             | 3,950,825          | 355,187    | 4,306,011   |
| 100897          | HIGHLANDS REGIONAL MEDICAL       | HIGHLANDS    | -                          | 27,093                        | 27,093             |                         |                           |                          |            |                     |                        |                                      | 27,093                              |                    |            |             |
| 100081          | HOLMES REGIONAL MEDICAL CENTER   | BREVARD      | 311,967                    | 243,799                       | 555,766            |                         |                           |                          |            |                     |                        |                                      | 555,766                             | 6,157,538          | 1,703,145  | 7,860,683   |
| 102261          | HOMESTEAD HOSPITAL               | DADE         | -                          | 201,128                       | 201,128            | 5,640                   |                           |                          |            |                     |                        | 5,640                                | 206,768                             | 5,150,825          | 162,412    | 5,313,236   |
| 108219          | IMPERIAL POINT HOSPITAL          | BROWARD      | 529,709                    | 8,227,103                     | 8,756,812          | 2,647,743               | 277,883                   |                          |            |                     |                        | 2,925,626                            | 11,682,438                          |                    |            |             |
| 101044          | INDIAN RIVER MEMORIAL HOSPITAL   | INDIAN RIVER | -                          | 10,479,172                    | 10,479,172         |                         |                           |                          |            |                     |                        |                                      | 10,479,172                          |                    |            |             |
| 101061          | JACKSON HOSPITAL                 | JACKSON      | 179,199                    | 207,320                       | 386,519            | 83,333                  |                           |                          |            |                     | 269,625                | 352,958                              | 739,477                             |                    |            |             |
| 100421          | JACKSON MEMORIAL HOSPITAL        | DADE         | 4,701,110                  | 340,501,386                   | 345,202,496        | 62,889,489              | 235,8498                  |                          | 17,004,780 |                     |                        | 82,252,767                           | 427,455,263                         | 114,677,510        | 13,047,786 | 127,725,295 |
| 101737          | JAY HOSPITAL                     | SANTA ROSA   | 166,901                    | 68,617                        | 235,518            |                         |                           |                          |            |                     | 226,851                | 226,851                              | 462,369                             |                    |            |             |
| 101460          | JFK MEDICAL CENTER               | PALM BEACH   | -                          | 3,903,244                     | 3,903,244          |                         |                           |                          |            |                     |                        |                                      | 3,903,244                           | 3,714,658          | 76,996     | 3,791,653   |
| 120294          | JUPITER MEDICAL CENTER           | PALM BEACH   | -                          | 480,848                       | 480,848            |                         |                           |                          |            |                     |                        |                                      | 480,848                             |                    |            |             |
| 120138          | KENDALL REGIONAL MEDICAL         | DADE         | -                          | 130,166                       | 130,166            |                         |                           |                          |            |                     |                        |                                      | 130,166                             |                    |            |             |
| 108227          | LAKE BUTLER HOSPITAL             | UNION        | 561,855                    | 52,419                        | 614,274            |                         |                           |                          |            |                     | 1,020,551              | 1,020,551                            | 1,634,825                           |                    |            |             |
| 119768          | LAKE CITY MEDICAL CENTER         | COLUMBIA     | -                          | 17,705                        | 17,705             |                         |                           |                          |            |                     |                        |                                      | 17,705                              |                    |            |             |
| 101664          | LAKE WALES HOSPITAL ASSOCIATION  | POLK         | -                          | 31,862                        | 31,862             |                         |                           |                          |            |                     |                        |                                      | 31,862                              |                    |            |             |
| 101648          | LAKELAND REGIONAL MEDICAL        | POLK         | 311,967                    | 439,121                       | 751,088            |                         |                           |                          |            |                     |                        |                                      | 751,088                             | 6,553,595          | 1,048,977  | 7,602,571   |
| 103420          | LAKEWOOD RANCH MEDICAL CENTER    | MANATEE      | -                          | 13,569                        | 13,569             |                         |                           |                          |            |                     |                        |                                      | 13,569                              |                    |            |             |
| 119741          | LARGO MEDICAL CENTER             | PINELLAS     | -                          |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |             |
| 119695          | LAWNWOOD REGIONAL MEDICAL        | ST. LUCIE    | 311,967                    | 168,592                       | 480,559            |                         |                           |                          |            |                     |                        |                                      | 480,559                             |                    |            |             |
| 101109          | LEE MEMORIAL HOSPITAL            | LEE          | 1,187,654                  | 6,734,270                     | 7,921,924          | 7,977,533               |                           |                          |            |                     |                        | 7,977,533                            | 15,899,457                          | 9,166,823          | 1,414,557  | 10,581,379  |
| 101079          | LEESBURG REGIONAL MEDICAL        | LAKE         | -                          | 6,303,675                     | 6,303,675          |                         |                           |                          |            |                     |                        |                                      | 6,303,675                           |                    |            |             |
| 101117          | LEHIGH REGIONAL MEDICAL CENTER   | LEE          | -                          | 20,412                        | 20,412             |                         |                           |                          |            |                     |                        |                                      | 20,412                              |                    |            |             |
| 101192          | LOWER KEYS HOSPITAL              | MONROE       | -                          | 46,372                        | 46,372             |                         |                           |                          |            |                     |                        |                                      | 46,372                              |                    |            |             |
| 101150          | MADISON COUNTY MEMORIAL          | MADISON      | 113,574                    | 72,829                        | 186,403            |                         |                           |                          |            |                     | 308,627                | 308,627                              | 495,030                             |                    |            |             |
| 101168          | MANATEE MEMORIAL HOSPITAL        | MANATEE      | -                          | 5,577,274                     | 5,577,274          |                         |                           |                          |            |                     |                        |                                      | 5,577,274                           |                    |            |             |
| 101214          | MARINERS HOSPITAL                | MONROE       | 152,790                    | 76,707                        | 229,497            |                         |                           |                          |            |                     | 234,163                | 234,163                              | 463,660                             |                    |            |             |
| 101184          | MARTIN MEMORIAL HOSPITAL         | MARTIN       | -                          | 111,295                       | 111,295            |                         |                           |                          |            |                     |                        |                                      | 111,295                             |                    |            |             |
| 120081          | MEASE HOSPITAL - COUNTRYSIDE     |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |             |
| 101541          | MEASE HOSPITAL - DUNEDIN         | PINELLAS     | -                          | 132,400                       | 132,400            |                         |                           |                          |            |                     |                        |                                      | 132,400                             |                    |            |             |
| 101851          | MEDICAL CENTER-PENINSULA         |              | 0                          | 59,009                        | 59,009             |                         |                           |                          |            |                     |                        |                                      | 59,009                              |                    |            |             |
| 119971          | MEDICAL CENTER-PORT ST. LUCIE    | ST. LUCIE    | -                          | 56,435                        | 56,435             |                         |                           |                          |            |                     |                        |                                      | 56,435                              |                    |            |             |
| 101869          | MEMORIAL HOSPITAL - ORMOND       |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |             |
| 101761          | MEMORIAL HOSPITAL - SARASOTA     | SARASOTA     | -                          | 22,510,619                    | 22,510,619         | 2,261,048               |                           |                          |            |                     |                        | 2,261,048                            | 24,771,667                          |                    |            |             |
| 101877          | MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA      | -                          | 90,625                        | 90,625             |                         |                           |                          |            |                     |                        |                                      | 90,625                              |                    |            |             |
| 103454          | MEMORIAL HOSPITAL MIRAMAR        |              | -                          | 68,518                        | 68,518             | 83,333                  | 47432                     |                          |            |                     |                        | 130,765                              | 199,283                             |                    |            |             |
| 102229          | MEMORIAL HOSPITAL PEMBROKE       | BROWARD      | 529,709                    | 6,146,658                     | 6,676,367          | 83,333                  | 94865                     |                          |            |                     |                        | 178,198                              | 6,854,565                           |                    |            |             |
| 102521          | MEMORIAL HOSPITAL WEST           | BROWARD      | -                          | 15,316,874                    | 15,316,874         | 3,135,967               | 218707                    |                          |            |                     |                        | 3,354,674                            | 18,671,548                          |                    |            |             |
| 101931          | MEMORIAL MEDICAL CENTER -        | DUVAL        | -                          | 134,199                       | 134,199            |                         |                           |                          |            |                     |                        |                                      | 134,199                             |                    |            |             |
| 100200          | MEMORIAL REGIONAL HOSPITAL       | BROWARD      | 2,197,913                  | 62,874,952                    | 65,072,865         | 17,514,584              | 1476349                   |                          |            |                     |                        | 18,990,933                           | 84,063,798                          | 14,039,790         | 2,705,869  | 16,745,659  |
| 100439          | MERCY HOSPITAL                   | DADE         | -                          | 89,666                        | 89,666             |                         |                           |                          |            |                     |                        |                                      | 89,666                              |                    |            |             |
| 100706          | METHODIST HOSPITAL, INC.         |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |             |
| 100609          | MIAMI CHILDRENS HOSPITAL         | DADE         | 5,055,781                  | 329,317                       | 5,385,098          | 23,486                  |                           |                          |            |                     | 400,000                | 423,486                              | 5,808,584                           | 18,683,210         | 4,310,085  | 22,993,294  |
| 100447          | MIAMI HEART INSTITUTE            |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |             |
| 101583          | MORTON F. PLANT HOSPITAL         | PINELLAS     | -                          | 6,346,450                     | 6,346,450          |                         |                           | 1,650,000                |            |                     |                        | 1,650,000                            | 7,996,450                           | 3,325,020          | 668,392    | 3,993,412   |
| 100463          | MT. SINAI MEDICAL CENTER         | DADE         | 6,747,952                  | 161,156                       | 6,909,108          |                         |                           |                          | 4801810    |                     |                        | 4,801,810                            | 11,710,918                          | 4,656,148          | 204,529    | 4,860,677   |
| 101176          | MUNROE REGIONAL MEDICAL CENTER   | MARION       | -                          | 2,453,634                     | 2,453,634          | 2,536,334               |                           |                          |            |                     |                        | 2,536,334                            | 4,989,968                           |                    |            |             |
| 260029          | N.E. FLORIDA STATE HOSPITAL      |              |                            |                               |                    | 892,618                 |                           |                          |            |                     |                        | 892,618                              | 892,618                             |                    |            |             |
| 100315          | NAPLES COMMUNITY HOSPITAL        | COLLIER      | 185,954                    | 212,036                       | 397,990            |                         |                           |                          |            |                     |                        |                                      | 397,990                             |                    |            |             |

**Table 3 - Model 8**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

| Medicaid Number | Provider Name                      | County       | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2011-12 |                           |                          |            |                     |                        | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) |                    |            |            |
|-----------------|------------------------------------|--------------|----------------------------|-------------------------------|--------------------|-------------------------|---------------------------|--------------------------|------------|---------------------|------------------------|--------------------------------------|-------------------------------------|--------------------|------------|------------|
|                 |                                    |              |                            |                               |                    | Regular                 | Provider Service Networks | Family Practice Teaching | GME        | Specialty Childrens | PROJECTED Rural / RFAP |                                      | Total DSH / RFAP                    | January 2010 rates |            |            |
|                 |                                    |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     | InPatient          | Outpatient | Total      |
| 101141          | NATURE COAST REGIONAL HOSPITAL     | LEVY         | 168,532                    | 40,689                        | 209,221            | -                       |                           |                          |            |                     | 256,528                | 256,528                              | 465,749                             |                    |            | -          |
| 101508          | NORTH BAY MEDICAL CENTER           | PASCO        | -                          | 36,364                        | 36,364             |                         |                           |                          |            |                     |                        | -                                    | 36,364                              |                    |            | -          |
| 100218          | NORTH BROWARD MEDICAL CENTER       | BROWARD      | 311,967                    | 21,241,396                    | 21,553,363         | 9,818,418               | 235941                    |                          |            |                     |                        | 10,054,359                           | 31,607,722                          | 2,147,313          | 672,590    | 2,819,903  |
| 140442          | NORTH DADE HEALTH CENTER (JM)      |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 108626          | NORTH FLORIDA REGIONAL MEDICAL     | ALACHUA      | -                          | 84,556                        | 84,556             |                         |                           |                          |            |                     |                        | -                                    | 84,556                              |                    |            | -          |
| 101265          | NORTH OKALOOSA MEDICAL CENTER      | OKALOOSA     | -                          | 31,068                        | 31,068             |                         |                           |                          |            |                     |                        | -                                    | 31,068                              |                    |            | -          |
| 100498          | NORTH SHORE MEDICAL CENTER         | DADE         | -                          | 199,548                       | 199,548            | 11,619                  |                           |                          |            |                     |                        | 11,619                               | 211,167                             | 3,898,490          | 589,860    | 4,488,350  |
| 102571          | NORTH RIDGE MEDICAL CENTER         |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 115193          | NORTHSIDE MEDICAL CENTER           | PINELLAS     | -                          | 78,450                        | 78,450             |                         |                           |                          |            |                     |                        | -                                    | 78,450                              | 1,620,781          | 874        | 1,621,655  |
| 101907          | NORTHWEST FLORIDA COMMUNITY        | WASHINGTON   | 213,327                    | 78,662                        | 291,989            | 83,333                  |                           |                          |            |                     | 425,367                | 508,700                              | 800,689                             |                    |            | -          |
| 104591          | NORTHWEST REGIONAL HOSPITAL        | BROWARD      | -                          | 70,020                        | 70,020             |                         |                           |                          |            |                     |                        | -                                    | 70,020                              |                    |            | -          |
| 120073          | OAK HILL HOSPITAL                  |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 109886          | OCALA REGIONAL MEDICAL CENTER      | MARION       | -                          | 1,846,648                     | 1,846,648          |                         |                           |                          |            |                     |                        | -                                    | 1,846,648                           |                    |            | -          |
| 111741          | ORANGE PARK MEDICAL CENTER         | CLAY         | -                          | 104,041                       | 104,041            |                         |                           |                          |            |                     |                        | -                                    | 104,041                             |                    |            | -          |
| 101338          | ORLANDO REGIONAL MEDICAL           | ORANGE       | 4,704,830                  | 5,954,680                     | 10,659,510         |                         |                           |                          | 5,215,470  |                     |                        | 5,215,470                            | 15,874,980                          | 35,540,338         | 1,110,466  | 36,650,804 |
| 101389          | OSCEOLA REGIONAL MEDICAL           | OSCEOLA      | -                          | 129,409                       | 129,409            |                         |                           |                          |            |                     |                        | -                                    | 129,409                             |                    |            | -          |
| 102105          | PALM BEACH GARDENS MEDICAL         | PALM BEACH   | -                          | 397,781                       | 397,781            |                         |                           |                          |            |                     |                        | -                                    | 397,781                             |                    |            | -          |
| 102245          | PALM BEACH REGIONAL HOSPITAL       |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 100536          | PALM SPRINGS GENERAL HOSPITAL      | DADE         | -                          |                               |                    |                         |                           |                          |            |                     |                        | -                                    |                                     |                    |            |            |
| 104604          | PALMETTO GENERAL HOSPITAL          | DADE         | -                          | 176,928                       | 176,928            | 12,040                  |                           |                          |            |                     |                        | 1,662,040                            | 1,838,968                           | 5,622,199          | 73,399     | 5,695,598  |
| 120111          | PALMS OF PASADENA HOSPITAL         | PINELLAS     | -                          |                               |                    |                         |                           |                          |            |                     |                        | -                                    |                                     |                    |            |            |
| 120260          | PALMS WEST HOSPITAL                | PALM BEACH   | -                          | 777,974                       | 777,974            |                         |                           |                          |            |                     |                        | -                                    | 777,974                             | 2,470,586          | 498,185    | 2,968,771  |
| 100544          | PAN AMERICAN HOSPITAL              | DADE         | -                          | 24,944                        | 24,944             |                         |                           |                          |            |                     |                        | -                                    | 24,944                              |                    |            | -          |
| 111414          | PARK MEDICAL CENTER                |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 102385          | PARKWAY REGIONAL (merged JM)       | DADE         | -                          |                               |                    |                         |                           |                          |            |                     |                        | -                                    |                                     |                    |            |            |
| 100102          | PARRISH MEDICAL CENTER             | BREVARD      | -                          | 1,298,254                     | 1,298,254          | 1,127,918               |                           |                          |            |                     |                        | 1,127,918                            | 2,426,172                           |                    |            | -          |
| 103144          | PHYSICAN'S REGIONAL MEDICAL        | COLLIER      | -                          | 3,029,672                     | 3,029,672          |                         |                           |                          |            |                     |                        | -                                    | 3,029,672                           |                    |            | -          |
| 120251          | PINECREST REHABILITATION           | PALM BEACH   | -                          |                               |                    |                         |                           |                          |            |                     |                        | -                                    |                                     |                    |            |            |
| 120008          | PLANTATION GENERAL HOSPITAL        | BROWARD      | -                          | 199,079                       | 199,079            | 11,255                  |                           |                          |            |                     |                        | 11,255                               | 210,334                             | 3,429,844          | 22,128     | 3,451,971  |
| 101681          | POLK GENERAL HOSPITAL              |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 102237          | POMPANO BEACH MEDICAL CENTER       |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 101311          | PRINCETON HOSPITAL                 | ORANGE       | -                          |                               |                    |                         |                           |                          |            |                     |                        | -                                    |                                     |                    |            |            |
| 113514          | PUTNAM COMMUNITY MEDICAL           | PUTNAM       | -                          | 42,818                        | 42,818             |                         |                           |                          |            |                     |                        | -                                    | 42,818                              |                    |            | -          |
| 119881          | REGIONAL MEDICAL CENTER AT         |              |                            | 55,102                        | 55,102             |                         |                           |                          |            |                     |                        | -                                    | 55,102                              |                    |            | -          |
| 100765          | SACRED HEART HOSPITAL              | ESCAMBIA     | 810,039                    | 1,429,418                     | 2,239,457          | 17,989                  |                           |                          |            |                     |                        | 17,989                               | 2,257,446                           | 9,345,781          | 1,301,245  | 10,647,027 |
| 103233          | SACRED HEART OF THE EMERALD        | WALTON       | -                          | 20,748                        | 20,748             |                         |                           |                          |            |                     |                        | -                                    | 20,748                              |                    |            | -          |
| 120227          | SAINT ANTHONY'S HOSPITAL           | PINELLAS     | -                          | 6,268,448                     | 6,268,448          |                         |                           |                          |            |                     |                        | -                                    | 6,268,448                           |                    |            | -          |
| 100285          | SAINT JOSEPH HOSPITAL OF PORT      | CHARLOTTE    | -                          | 51,764                        | 51,764             |                         |                           |                          |            |                     |                        | -                                    | 51,764                              |                    |            | -          |
| 100722          | SAINT LUKE'S HOSPITAL              | DUVAL        | -                          |                               |                    |                         |                           |                          |            |                     |                        | -                                    |                                     | 669,085            | 35,039     | 704,124    |
| 120103          | SAINT PETERSBURG GENERAL           | PINELLAS     | -                          | 73,484                        | 73,484             |                         |                           |                          |            |                     |                        | -                                    | 73,484                              | 1,236,900          | 78,703     | 1,315,602  |
| 100731          | SAINT VINCENT'S HEALTH SYSTEM      | DUVAL        | -                          | 161,881                       | 161,881            |                         |                           | 1,650,000                |            |                     |                        | 1,650,000                            | 1,811,881                           | 1,902,022          | 306,113    | 2,208,135  |
| 101745          | SANTA ROSA MEDICAL CENTER          | SANTA ROSA   | -                          | 28,162                        | 28,162             |                         |                           |                          |            |                     |                        | -                                    | 28,162                              |                    |            | -          |
| 120014          | SEBASTIAN HOSPITAL                 | INDIAN RIVER | -                          |                               |                    |                         |                           |                          |            |                     |                        | -                                    |                                     |                    |            |            |
| 119989          | SEVEN RIVERS COMMUNITY HOSPITAL    | CITRUS       | -                          | 23,999                        | 23,999             |                         |                           |                          |            |                     |                        | -                                    | 23,999                              |                    |            | -          |
| 100676          | SHANDS AT JACKSONVILLE             | DUVAL        | 34,450,577                 | 20,556,499                    | 55,007,076         | 21,810                  | 2017321                   |                          | 13,312,610 |                     |                        | 15,351,741                           | 70,358,817                          | 11,370,483         | 9,860,454  | 21,230,937 |
| 100331          | SHANDS AT LAKE SHORE               | COLUMBIA     | 281,354                    | 3,335,299                     | 3,616,653          | 3,074                   |                           |                          |            |                     |                        | 427,176                              | 430,250                             | 4,046,903          |            | -          |
| 101796          | SHANDS AT LIVE OAK                 | SUWANNEE     | 344,984                    | 91,765                        | 436,749            |                         |                           |                          |            |                     |                        | 595,435                              | 595,435                             | 1,032,184          |            | -          |
| 100072          | SHANDS AT STARKE                   | BRADFORD     | 242,627                    | 105,479                       | 348,106            |                         |                           |                          |            |                     |                        | 338,239                              | 338,239                             | 686,345            |            | -          |
| 100030          | SHANDS TEACHING HOSPITAL & CLINIC  | ALACHUA      | 6,100,404                  | 5,138,145                     | 11,238,549         | 38,172                  | 241127                    |                          | 15,248,572 |                     |                        | 15,527,871                           | 26,766,420                          | 28,072,566         | 7,943,234  | 36,015,800 |
| 103284          | SISTER EMMANUEL HOSPITAL           | DADE         | -                          |                               |                    |                         |                           |                          |            |                     |                        | -                                    |                                     |                    |            |            |
| 119946          | South Bay Hospital                 | HILLSBOROUGH | -                          |                               |                    |                         |                           |                          |            |                     |                        | -                                    |                                     |                    |            |            |
| 100986          | SOUTH FLORIDA BAPTIST HOSPITAL     | HILLSBOROUGH | -                          | 1,885,886                     | 1,885,886          |                         |                           |                          |            |                     |                        | -                                    | 1,885,886                           |                    |            | -          |
| 260045          | SOUTH FLORIDA STATE HOSPITAL       |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 101087          | SOUTH LAKE MEMORIAL HOSPITAL       | LAKE         | -                          | 4,534,324                     | 4,534,324          |                         |                           |                          |            |                     |                        | -                                    | 4,534,324                           |                    |            | -          |
| 100587          | SOUTH MIAMI HOSPITAL               | DADE         | -                          | 144,211                       | 144,211            |                         |                           |                          |            |                     |                        | -                                    | 144,211                             |                    |            | -          |
| 119997          | SOUTH SEMINOLE COMMUNITY           |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 100595          | SOUTH SHORE HOSPITAL               |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 111341          | SOUTHWEST FLORIDA REGIONAL         | LEE          | -                          | 100,213                       | 100,213            | 1,043,222               |                           |                          |            |                     |                        | 1,043,222                            | 1,143,435                           |                    |            | -          |
| 106470          | SPECIALTY HOSPITAL OF              |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 102466          | SPRING HILL REGIONAL HOSPITAL      |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 103462          | ST CLOUD REGIONAL MEDICAL          |              |                            | 14,667                        | 14,667             |                         |                           |                          |            |                     |                        | -                                    | 14,667                              |                    |            | -          |
| 120022          | ST. CATHERINE'S REHABILITATION     |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 102407          | ST. JOHN'S REHABILITATION HOSPITAL |              |                            |                               |                    |                         |                           |                          |            |                     |                        |                                      |                                     |                    |            |            |
| 100978          | ST. JOSEPH'S HOSPITAL              | HILLSBOROUGH | 501,994                    | 13,161,588                    | 13,663,582         | 28,978                  |                           |                          |            |                     |                        | 28,978                               | 13,692,560                          | 10,448,907         | -          | 10,448,907 |
| 101486          | ST. MARY'S HOSPITAL                | PALM BEACH   | 679,668                    | 7,031,204                     | 7,710,872          | 20,836                  |                           |                          |            |                     |                        | 20,836                               | 7,731,708                           | 6,169,451          | 846,470    | 7,015,922  |

**Table 3 - Model 8**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

| Medicaid Number | Provider Name                                    | County       | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP   | Anticipated DSH 2011-12 |                           |                          |                   |                     |                        | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) |                    |                   |                    |
|-----------------|--|--------------|----------------------------|-------------------------------|----------------------|-------------------------|---------------------------|--------------------------|-------------------|---------------------|------------------------|--------------------------------------|-------------------------------------|--------------------|-------------------|--------------------|
|                 |  |              |                            |                               |                      | Regular                 | Provider Service Networks | Family Practice Teaching | GME               | Specialty Childrens | PROJECTED Rural / RFAP |                                      | Total DSH / RFAP                    | January 2010 rates |                   |                    |
|                 |  |              |                            |                               |                      |                         |                           |                          |                   |                     |                        |                                      |                                     | InPatient          | Outpatient        | Total              |
| 101591          | SUN COAST HOSPITAL                               | PINELLAS     |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      | 319,230                             | 13,932             | 333,162           |                    |
| 119962          | SUNLAND - MARIANNA                               |              |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 119920          | TACACHALE DAHLIA HOSPITAL                        |              |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 119806          | TALLAHASSEE COMMUNITY HOSPITAL                   | LEON         | -                          | 66,824                        | 66,824               |                         |                           |                          |                   |                     |                        | 66,824                               |                                     |                    | -                 |                    |
| 101133          | TALLAHASSEE MEMORIAL                             | LEON         | 352,432                    | 245,835                       | 598,267              | -                       |                           | 1,650,000                |                   |                     | 1,650,000              | 2,248,267                            | 8,619,040                           | 363,746            | 8,982,786         |                    |
| 100994          | TAMPA GENERAL HOSPITAL                           | HILLSBOROUGH | 15,141,322                 | 18,955,140                    | 34,096,462           | -                       |                           | 10,547,930               |                   |                     | 10,547,930             | 44,644,392                           | 30,951,281                          | 2,389,294          | 33,340,574        |                    |
| 103179          | THE VILLAGES REGIONAL HOSPITAL                   |              |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 119849          | TOWN & COUNTRY HOSPITAL                          | HILLSBOROUGH |                            | 28,123                        | 28,123               |                         |                           |                          |                   |                     |                        | 28,123                               |                                     |                    | -                 |                    |
| 100838          | TRINITY COMMUNITY HOSPITAL                       | HAMILTON     |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 101257          | TWIN CITIES HOSPITAL                             | OKALOOSA     |                            | 6,754                         | 6,754                |                         |                           |                          |                   |                     |                        | 6,754                                |                                     |                    | -                 |                    |
| 100943          | UNIVERSITY COMMUNITY HOSP. -                     | HILLSBOROUGH |                            | 28,069                        | 28,069               |                         |                           |                          |                   |                     |                        | 28,069                               |                                     |                    | -                 |                    |
| 101028          | UNIVERSITY COMMUNITY HOSPITAL -                  | HILLSBOROUGH |                            | 172,634                       | 172,634              |                         |                           |                          |                   |                     |                        | 172,634                              |                                     |                    | -                 |                    |
| 112801          | UNIVERSITY HOSPITAL & MEDICAL C                  | BROWARD      |                            | 50,741                        | 50,741               |                         |                           |                          |                   |                     |                        | 50,741                               |                                     |                    | -                 |                    |
| 100471          | UNIVERSITY OF MIAMI HOSPITAL &                   | DADE         |                            | 9,311                         | 9,311                |                         |                           |                          |                   |                     |                        | 9,311                                | 159,119                             | 2,015,916          | 2,175,035         |                    |
| 102679          | VENCOR HOSPITAL - NORTH FLORIDA                  |              |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 102768          | VENCOR HOSPITAL-ST. PETERSBURG                   |              |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 119733          | VENICE HOSPITAL                                  |              |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 101828          | VOLUSIA MEDICAL CENTER - Florida                 | VOLUSIA      |                            | 55,774                        | 55,774               |                         |                           |                          |                   |                     |                        | 55,774                               |                                     |                    | -                 |                    |
| 102130          | WELLINGTON REGIONAL MEDICAL                      | PALM BEACH   |                            | 1,064,125                     | 1,064,125            |                         |                           |                          |                   |                     |                        | 1,064,125                            | 506,814                             | 95,074             | 601,887           |                    |
| 120243          | WEST BOCA MEDICAL CENTER                         | PALM BEACH   |                            | 257,395                       | 257,395              |                         |                           |                          |                   |                     |                        | 257,395                              |                                     |                    | -                 |                    |
| 260053          | WEST FLORIDA COMMUNITY CARE                      |              |                            | 120,076                       | 120,076              |                         |                           |                          |                   |                     |                        | 120,076                              |                                     |                    | -                 |                    |
| 113212          | WEST FLORIDA REGIONAL MEDICAL                    | ESCAMBIA     |                            | 63,798                        | 63,798               |                         |                           |                          |                   |                     |                        | 63,798                               |                                     |                    | -                 |                    |
| 101702          | WEST GABLES REHABILITATION                       |              |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 100625          | WESTCHESTER GENERAL HOSPITAL                     | DADE         |                            | 105,710                       | 105,710              | 7,893                   |                           |                          |                   |                     | 7,893                  | 113,603                              | 726,906                             | -                  | 726,906           |                    |
| 112305          | WESTSIDE REGIONAL MEDICAL CENTE                  |              |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 101699          | WINTER HAVEN HOSPITAL                            | POLK         |                            | 139,247                       | 139,247              |                         |                           |                          |                   |                     |                        | 139,247                              |                                     |                    | -                 |                    |
| 101362          | WINTER PARK MEMORIAL HOSPITAL                    |              |                            |                               | -                    |                         |                           |                          |                   |                     |                        |                                      |                                     |                    | -                 |                    |
| 100111          | WUESTHOFF HOSPITAL                               | BREVARD      |                            | 86,502                        | 86,502               |                         |                           |                          |                   |                     |                        | 86,502                               |                                     |                    | -                 |                    |
| 103209          | WUESTHOFF MEDICAL CENTR -                        | BREVARD      |                            | 37,084                        | 37,084               |                         |                           |                          |                   |                     |                        | 37,084                               |                                     |                    | -                 |                    |
|                 | undetermined                                     |              |                            |                               |                      |                         |                           | 2,000,000                |                   |                     | 2,000,000              | 2,000,000                            |                                     |                    | -                 |                    |
|                 | <b>Total Hospital Provider Access Systems</b>    |              | <b>101,791,612</b>         | <b>821,140,335</b>            | <b>922,931,947</b>   | <b>155,223,205</b>      | <b>9,216,200</b>          | <b>15,200,000</b>        | <b>66,131,172</b> | <b>800,000</b>      | <b>13,392,306</b>      | <b>259,962,883</b>                   | <b>1,182,894,830</b>                | <b>450,441,482</b> | <b>74,352,285</b> | <b>524,793,768</b> |
|                 | <b>Other Provider Access Systems</b>             |              |                            |                               |                      |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | Poison Control (GR)                              |              |                            |                               | 3,172,805            |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | FQHC-DOH Match (GR)                              |              |                            |                               | 3,638,128            |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | FQHC-DOH Match (Local Governments)               |              |                            |                               | 3,638,128            |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | FQHC - 11M                                       |              |                            |                               | 11,000,000           |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | County Initiatives - DOH                         |              |                            |                               | 9,550,939            |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | Hospital Based Primary Care Initiatives          |              |                            |                               | 3,000,000            |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | HCDPBC - Premium Assistance Programs             |              |                            |                               | 15,867,014           |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | Miami Dade - Premium Assistance Programs         |              |                            |                               | 250,000              |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | Manatee ER Diversion -GR                         |              |                            |                               | 1,200,000            |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | Primary Care Residency Slots                     |              |                            |                               | 1,000,000            |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | Primary Care Grant                               |              |                            |                               | 25,001,040           |                         |                           |                          |                   |                     |                        |                                      |                                     |                    |                   |                    |
|                 | <b>Total LIP - Other Provider Access Systems</b> |              | <b>0</b>                   | <b>0</b>                      | <b>77,318,054.00</b> | <b>0</b>                | <b>0</b>                  | <b>0</b>                 | <b>0</b>          | <b>0</b>            | <b>0</b>               | <b>0</b>                             | <b>0</b>                            | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|                 | <b>Grand Total All Provider Access Systems</b>   |              | <b>101,791,612</b>         | <b>821,140,335</b>            | <b>1,000,250,001</b> | <b>155,223,205</b>      | <b>9,216,200</b>          | <b>15,200,000</b>        | <b>66,131,172</b> | <b>800,000</b>      | <b>13,392,306</b>      | <b>259,962,883</b>                   | <b>1,182,894,830</b>                | <b>450,441,482</b> | <b>74,352,285</b> | <b>524,793,768</b> |



**Table 4 - Model 8**  
Buybacks based on July 2010 rate setting

| Medicaid Number | Providers | PSN (full)                          | PSN total cuts<br>1 and 2 | Children's (full) | Rural (full) | Trauma - 60% | Total buybacks |
|-----------------|-----------|-------------------------------------|---------------------------|-------------------|--------------|--------------|----------------|
| 1               | 4170      | Kindred Hospital - Palm Beaches     |                           |                   |              |              | -              |
| 2               | 9496      | UCHLTACH at Connerton               |                           |                   |              |              | -              |
| 3               | 100030    | Shands Teaching Hospital            |                           | 10,613,401        |              | 7,231,951    | 17,845,352     |
| 4               | 100048    | Ed Fraser Memorial Hospital         |                           |                   | 76,996       |              | 76,996         |
| 5               | 100064    | Bay Medical Center                  |                           |                   |              |              | -              |
| 6               | 100072    | Shands at Starke                    |                           |                   | 312,372      |              | 312,372        |
| 7               | 100081    | Holmes Regional Medical Center      |                           |                   |              | 2,672,448    | 2,672,448      |
| 8               | 100099    | Cape Canaveral Hospital             |                           |                   |              |              | -              |
| 9               | 100102    | Parrish Medical Center              |                           |                   |              |              | -              |
| 10              | 100111    | Wuesthoff Memorial Hospital         |                           |                   |              |              | -              |
| 11              | 100129    | Broward General Hospital            |                           | 5,558,040         |              | 3,777,698    | 9,335,738      |
| 12              | 100188    | Holy Cross Hospital, Inc.           |                           |                   |              |              | -              |
| 13              | 100196    | Kindred Hospital - Ft.Lauderdale    |                           |                   |              |              | -              |
| 14              | 100200    | Memorial Hospital                   |                           | 2,967,867         |              | 3,323,152    | 6,291,019      |
| 15              | 100218    | North Broward Medical Center        |                           | 767,131           |              | 531,589      | 1,298,720      |
| 16              | 100269    | Calhoun Liberty Hospital            |                           |                   | 68,017       |              | 68,017         |
| 17              | 100277    | Charlotte Regional Medical Center   |                           |                   |              |              | -              |
| 18              | 100285    | Peace River Regional Medical Center |                           |                   |              |              | -              |
| 19              | 100315    | Naples Community Hospital           |                           |                   |              |              | -              |
| 20              | 100331    | Shands At Lake Shore                |                           |                   | 1,027,114    |              | 1,027,114      |
| 21              | 100358    | Baptist Of Miami                    |                           |                   |              |              | -              |
| 22              | 100366    | Cedars Medical Center, Inc.         |                           |                   |              |              | -              |
| 23              | 100412    | Hialeah Hospital                    |                           |                   |              |              | -              |
| 24              | 100421    | Jackson Memorial Hospital           |                           | 27,992,022        |              | 20,704,465   | 48,696,487     |
| 25              | 100439    | Mercy Hospital, Inc.                |                           |                   |              | -            | -              |
| 26              | 100463    | Mt. Sinai Medical Center            |                           |                   |              | 1,850,863    | 1,850,863      |
| 27              | 100471    | University Of Miami Hospital        |                           |                   |              |              | -              |
| 28              | 100498    | Northshore Medical Center           |                           |                   |              |              | -              |
| 29              | 100536    | Palm Springs General Hospital       |                           |                   |              |              | -              |
| 30              | 100544    | Metropolitan Hospital Miami         |                           |                   |              |              | -              |
| 31              | 100587    | South Miami Hospital                |                           |                   |              |              | -              |
| 32              | 100609    | Miami Childrens Hospital            |                           |                   | 12,885,565   |              | 12,885,565     |
| 33              | 100625    | Westchester General Hospital        |                           |                   |              |              | -              |

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| Medicaid Number | Providers | PSN (full)                                   | PSN total cuts<br>1 and 2 | Children's (full) | Rural (full) | Trauma - 60% | Total buybacks |
|-----------------|-----------|--|---------------------------|-------------------|--------------|--------------|----------------|
| 34              | 100641    | Baptist Medical Center                       |                           |                   |              |              | -              |
| 35              | 100676    | Shands Jacksonville Medical Center           |                           | 5,976,719         |              | 4,373,865    | 10,350,584     |
| 36              | 100722    | Mayo Clinic Florida                          |                           |                   |              | 287,078      | 287,078        |
| 37              | 100731    | St. Vincent's Hospital                       |                           |                   |              |              | -              |
| 38              | 100749    | Baptist Hospital (Pensacola)                 |                           |                   |              | 1,985,475    | 1,985,475      |
| 39              | 100765    | Sacred Heart Hospital                        |                           |                   |              | 4,618,224    | 4,618,224      |
| 40              | 100803    | George E. Weems Memorial Hospital            |                           |                   | 81,227       |              | 81,227         |
| 41              | 100862    | Hendry Regional Medical Center               |                           |                   | 167,160      |              | 167,160        |
| 42              | 100871    | Spring Hill Regional Hospital                |                           |                   |              |              | -              |
| 43              | 100897    | Highlands Regional Medical Center            |                           |                   |              |              | -              |
| 44              | 100901    | Florida Hospital Heartland Medical Center    |                           |                   |              |              | -              |
| 45              | 100943    | University Community Hospital Carrollwood    |                           |                   |              |              | -              |
| 46              | 100978    | St. Joseph's Hospital                        |                           |                   |              | 5,421,430    | 5,421,430      |
| 47              | 100986    | South Florida Baptist                        |                           |                   |              |              | -              |
| 48              | 100994    | Tampa General Hospital                       |                           |                   |              | 10,287,233   | 10,287,233     |
| 49              | 101028    | University Community Hospital-Tampa          |                           |                   |              |              | -              |
| 50              | 101036    | Doctors Memorial Hospital                    |                           |                   | 471,274      |              | 471,274        |
| 51              | 101044    | Indian River Memorial Hospital               |                           |                   |              |              | -              |
| 52              | 101061    | Jackson Hospital                             |                           |                   | 1,205,775    |              | 1,205,775      |
| 53              | 101079    | Leesburg Regional Medical Center             |                           |                   |              |              | -              |
| 54              | 101087    | South Lake Memorial Hospital                 |                           |                   |              |              | -              |
| 55              | 101095    | Florida Hospital Waterman                    |                           |                   |              |              | -              |
| 56              | 101109    | Lee Memorial Hospital                        |                           |                   |              | 4,898,881    | 4,898,881      |
| 57              | 101117    | Lehigh Regional Medical Center               |                           |                   |              |              | -              |
| 58              | 101133    | Tallahassee Memorial Regional Medical Center |                           |                   |              | 3,296,205    | 3,296,205      |
| 59              | 101141    | Nature Coast Medical Center                  |                           |                   | 57,980       |              | 57,980         |
| 60              | 101150    | Madison County Memorial Hospital             |                           |                   | 38,171       |              | 38,171         |
| 61              | 101168    | Manatee Memorial Hospital                    |                           |                   |              |              | -              |
| 62              | 101176    | Munroe Regional Medical Center               |                           |                   |              |              | -              |
| 63              | 101184    | Martin Memorial Hospital                     |                           |                   |              |              | -              |
| 64              | 101192    | Lower Florida Keys Hospital                  |                           |                   |              |              | -              |
| 65              | 101206    | Fishermen's Hospital                         |                           |                   | 122,535      |              | 122,535        |
| 66              | 101214    | Mariners Hospital                            |                           |                   | 234,053      |              | 234,053        |

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Buybacks based on July 2010 rate setting

| Medicaid Number | Providers | PSN (full)                                | PSN total cuts 1 and 2 | Children's (full) | Rural (full) | Trauma - 60% | Total buybacks |
|-----------------|-----------|---|------------------------|-------------------|--------------|--------------|----------------|
| 67              | 101231    | Baptist Medical Center - Nassau           |                        |                   | 440,944      |              | 440,944        |
| 68              | 101257    | Columbia Twin Cities Hospital             |                        |                   |              |              | -              |
| 69              | 101265    | North Okaloosa Medical Center             |                        |                   |              |              | -              |
| 70              | 101290    | Florida Hospital                          |                        |                   |              |              | -              |
| 71              | 101338    | Orlando Regional Medical Center           |                        |                   |              | 11,409,011   | 11,409,011     |
| 72              | 101354    | Health Central                            |                        |                   |              |              | -              |
| 73              | 101389    | Columbia Medical Center-Osceola           |                        |                   |              |              | -              |
| 74              | 101401    | Bethesda Mem. Hosp.                       |                        |                   |              |              | -              |
| 75              | 101419    | Boca Raton Community Hospital             |                        |                   |              |              | -              |
| 76              | 101443    | Glades General Hospital                   |                        |                   | 1,018,934    |              | 1,018,934      |
| 77              | 101460    | Columbia JFK Medical Center               |                        |                   |              |              | -              |
| 78              | 101486    | St. Mary's Hospital                       |                        |                   |              | 3,240,131    | 3,240,131      |
| 79              | 101494    | Florida Hospital Zephyrhills              |                        |                   |              |              | -              |
| 80              | 101508    | North Bay Medical Center                  |                        |                   |              |              | -              |
| 81              | 101516    | All Children's Hospital                   |                        | 9,323,258         |              |              | 9,323,258      |
| 82              | 101524    | Good Samaritan Hospital                   |                        |                   |              |              | -              |
| 83              | 101541    | Mease Hospital Clinic                     |                        |                   |              |              | -              |
| 84              | 101567    | Bayfront Medical Center                   |                        |                   |              | 2,592,163    | 2,592,163      |
| 85              | 101583    | Morton F. Plant Hospital                  |                        |                   |              |              | -              |
| 86              | 101591    | Sun Coast Hospital                        |                        |                   |              |              | -              |
| 87              | 101613    | Helen Ellis Memorial Hospital             |                        |                   |              |              | -              |
| 88              | 101648    | Lakeland Regional Medical Center          |                        |                   |              | 3,173,606    | 3,173,606      |
| 89              | 101664    | Lake Wales Hospital Association           |                        |                   |              |              | -              |
| 90              | 101699    | Winter Haven Hospital                     |                        |                   |              |              | -              |
| 91              | 101702    | West Gables Rehabilitation                |                        |                   |              |              | -              |
| 92              | 101711    | Flagler Hospital                          |                        |                   |              |              | -              |
| 93              | 101737    | Jay Hospital                              |                        |                   | 86,548       |              | 86,548         |
| 94              | 101745    | Santa Rosa Hospital                       |                        |                   |              |              | -              |
| 95              | 101753    | HealthSouth Rehabilitation Hospital-Largo |                        |                   |              |              | -              |
| 96              | 101761    | Memorial Hospital                         |                        |                   |              |              | -              |
| 97              | 101788    | Central Florida Regional Hospital         |                        |                   |              |              | -              |
| 98              | 101796    | Shands at Live Oak                        |                        |                   | 236,691      |              | 236,691        |
| 99              | 101800    | Doctor's Memorial Hospital                |                        |                   | 384,812      |              | 384,812        |

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|-----------------|-----------|------------------------------------|---------------------------|-------------------|--------------|--------------|----------------|
| 100             | 101826    | Volusia Medical Center             |                           |                   |              |              | -              |
| 101             | 101834    | Bert Fish Memorial Hospital        |                           |                   |              |              | -              |
| 102             | 101842    | Halifax Medical Center             |                           |                   |              | 3,289,129    | 3,289,129      |
| 103             | 101869    | Ormond Beach Memorial Hospital     |                           |                   |              |              | -              |
| 104             | 101877    | Memorial Hospital - West Volusia   |                           |                   |              |              | -              |
| 105             | 101885    | Healthmark Regional Medical Center |                           |                   | 177,070      |              | 177,070        |
| 106             | 101893    | Florida Hospital - Flagler         |                           |                   |              |              | -              |
| 107             | 101907    | Northwest Community Hospital       |                           |                   | 281,125      |              | 281,125        |
| 108             | 101915    | Kindred Hospital-Hollywood         |                           |                   |              |              | -              |
| 109             | 101923    | Desoto Memorial Hospital           |                           |                   | 802,848      |              | 802,848        |
| 110             | 101931    | Memorial Medical Center            |                           |                   |              |              | -              |
| 111             | 101940    | Campbellton-Graceville Hospital    |                           |                   | 47,628       |              | 47,628         |
| 112             | 101991    | Wiregrass Hospital                 |                           |                   |              |              | -              |
| 113             | 102016    | Floral Memorial Hospital           |                           |                   |              |              | -              |
| 114             | 102024    | D.W.Mcmillan Memorial              |                           |                   |              |              | -              |
| 115             | 102041    | Archbold Memorial Hospital         |                           |                   |              |              | -              |
| 116             | 102067    | Southeast Alabama General          |                           |                   |              |              | -              |
| 117             | 102075    | South Georgia Medical Center       |                           |                   |              |              | -              |
| 118             | 102091    | Flowers Hospital                   |                           |                   |              |              | -              |
| 119             | 102105    | Palm Beach Gardens Medical Center  |                           |                   |              |              | -              |
| 120             | 102121    | Grady General Hospital             |                           |                   |              |              | -              |
| 121             | 102130    | Wellington Regional Medical Center |                           |                   |              |              | -              |
| 122             | 102164    | Mizell Memorial Hospital           |                           |                   |              |              | -              |
| 123             | 102199    | Citrus Memorial Hospital           |                           |                   |              |              | -              |
| 124             | 102202    | Cleveland Clinic Hospital          |                           |                   |              |              | -              |
| 125             | 102229    | Pembroke Pines Hospital            |                           | 760,873           |              |              | 760,873        |
| 126             | 102253    | Columbia Gulf Coast Hospital       |                           |                   |              |              | -              |
| 127             | 102261    | Homestead Hospital                 |                           |                   |              |              | -              |
| 128             | 102288    | Heart of Florida Hospital          |                           |                   |              |              | -              |
| 129             | 102300    | Kindred Hospital Central Tampa     |                           |                   |              |              | -              |
| 130             | 102326    | Baptist Hospital of Beaches        |                           |                   |              |              | -              |
| 131             | 102334    | Atmore Community Hospital          |                           |                   |              |              | -              |
| 132             | 102342    | Kindred Hospital (Tampa)           |                           |                   |              |              | -              |

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|-----------------|-----------|---|---------------------------|-------------------|--------------|--------------|----------------|
| 133             | 102369    | Smith Hospital                              |                           |                   |              |              | -              |
| 134             | 102407    | St. John's Rehabilitation Hospital          |                           |                   |              |              | -              |
| 135             | 102474    | South Baldwin Hospital                      |                           |                   |              |              | -              |
| 136             | 102521    | Memorial Hospital - West                    |                           | 2,501,386         |              |              | 2,501,386      |
| 137             | 102539    | Columbia Englewood Community Hospital       |                           |                   |              |              | -              |
| 138             | 102555    | Southeast Georgia Medical Center            |                           |                   |              |              | -              |
| 139             | 102571    | Northridge Medical Center                   |                           |                   |              |              | -              |
| 140             | 102598    | Edward White Hospital                       |                           |                   |              |              | -              |
| 141             | 102601    | Florida Hospital Wauchula                   |                           |                   | 173,576      |              | 173,576        |
| 142             | 102610    | A.G. Holley State Hospital                  |                           |                   |              |              | -              |
| 143             | 102679    | Kindred Hospital - North Florida            |                           |                   |              |              | -              |
| 144             | 102687    | HealthSouth Rehab - Dothan                  |                           |                   |              |              | -              |
| 145             | 102709    | HealthSouth Rehabilitation Hospital - Miami |                           |                   |              |              | -              |
| 146             | 102717    | Genesis Rehabilitation Hospital             |                           |                   |              |              | -              |
| 147             | 102750    | Healthsouth Emerald Coast Hospital          |                           |                   |              |              | -              |
| 148             | 102768    | Kindred Hospital-St. Petersburg             |                           |                   |              |              | -              |
| 149             | 102776    | Douglas Gardens Hospital                    |                           |                   |              |              | -              |
| 150             | 103144    | Cleveland Clinic FL Hospital - Naples       |                           |                   |              |              | -              |
| 151             | 103179    | The Villages Regional Hospital              |                           |                   |              |              | -              |
| 152             | 103209    | Wuesthoff Medical Center Melbourne          |                           |                   |              |              | -              |
| 153             | 103233    | Sacred Heart Hospital on the Emerald Coast  |                           |                   | 941,934      |              | 941,934        |
| 154             | 103284    | Sister Emmanuel Hospital                    |                           |                   |              |              | -              |
| 155             | 103373    | Select Specialty Hospital Miami             |                           |                   |              |              | -              |
| 156             | 103390    | Select Specialty Hospital - Orlando         |                           |                   |              |              | -              |
| 157             | 103411    | Charlton Memorial Hospital                  |                           |                   |              |              | -              |
| 158             | 103420    | Lakewood Ranch Medical Center               |                           |                   |              |              | -              |
| 159             | 103438    | Select Specialty Hospital Panama City       |                           |                   |              |              | -              |
| 160             | 103454    | Memorial Hospital Miramar                   |                           | 1,345,426         |              |              | 1,345,426      |

**Table 4 - Model 8**  
Buybacks based on July 2010 rate setting

| Medicaid Number | Providers | PSN (full)                           | PSN total cuts<br>1 and 2 | Children's (full) | Rural (full) | Trauma - 60% | Total buybacks |
|-----------------|-----------|--------------------------------------|---------------------------|-------------------|--------------|--------------|----------------|
| 161             | 103462    | St. Cloud Regional Center            |                           |                   |              |              | -              |
| 162             | 103535    | Kindred Hospital Ocala               |                           |                   |              |              | -              |
| 163             | 103543    | Doctors Hospital                     |                           |                   |              |              | -              |
| 164             | 103551    | Healthsouth Hospital of Spring Hill  |                           |                   |              |              | -              |
| 165             | 103560    | Healthsouth Ridgelake Hospital       |                           |                   |              |              | -              |
| 166             | 103683    | Specialty Hospital - Pensacola       |                           |                   |              |              | -              |
| 167             | 103721    | BayCare Alliant Hospital             |                           |                   |              |              | -              |
| 168             | 103730    | St. Lukes- St. Vincent's Healthcare  |                           |                   |              |              | -              |
| 169             | 103748    | Specialty Hospital - Tallahassee     |                           |                   |              |              | -              |
| 170             | 103764    | Specialty Hospital - Palm Beach      |                           |                   |              |              | -              |
| 171             | 103772    | Specialty Hospital - Gainesville     |                           |                   |              |              | -              |
| 172             | 104591    | Northwest Regional Hospital          |                           |                   |              |              | -              |
| 173             | 104604    | Palmetto General Hospital            |                           |                   |              |              | -              |
| 174             | 105520    | Columbia New Port Richey Hospital    |                           |                   |              |              | -              |
| 175             | 106470    | Specialty Hospital - Jacksonville    |                           |                   |              |              | -              |
| 176             | 108219    | Imperial Point Hospital              |                           | 790,108           |              |              | 790,108        |
| 177             | 108227    | Lake Butler Hospital                 |                           |                   | 86,868       |              | 86,868         |
| 178             | 108626    | North Florida Regional Hospital      |                           |                   |              |              | -              |
| 179             | 109592    | Pasco Community Hospital             |                           |                   |              |              | -              |
| 180             | 109606    | Coral Gables Hospital                |                           |                   |              |              | -              |
| 181             | 109886    | Ocala Regional Medical Center        |                           |                   |              |              | -              |
| 182             | 110213    | L.W. Blake Memorial Hospital         |                           |                   |              |              | -              |
| 183             | 111325    | Ft. Walton Beach Medical Center      |                           |                   |              |              | -              |
| 184             | 111341    | Southwest Florida Regional Medical   |                           |                   |              |              | -              |
| 185             | 111741    | Orange Park Medical Center           |                           |                   |              |              | -              |
| 186             | 112305    | Westside Regional Medical Center.    |                           |                   |              |              | -              |
| 187             | 112798    | Memorial Hospital of Tampa           |                           |                   |              |              | -              |
| 188             | 112801    | University Hospital & Medical Center |                           |                   |              |              | -              |
| 189             | 113212    | West Florida Regional Medical Center |                           |                   |              | 399,897      | 399,897        |
| 190             | 113514    | Putnam Community Hospital            |                           |                   |              |              | -              |
| 191             | 115193    | Northside Hospital                   |                           |                   |              |              | -              |
| 192             | 116483    | Anne Bates Leach Eye Hospital        |                           |                   |              |              | -              |
| 193             | 117463    | Fawcett Memorial Hospital            |                           |                   |              |              | -              |

**Table 4 - Model 8**  
Buybacks based on July 2010 rate setting

| Medicaid Number | Providers | PSN (full)                                  | PSN total cuts 1 and 2 | Children's (full) | Rural (full) | Trauma - 60% | Total buybacks |
|-----------------|-----------|---|------------------------|-------------------|--------------|--------------|----------------|
| 194             | 117617    | Gulf Coast Community Hospital               |                        |                   |              |              | -              |
| 195             | 118079    | Brandon Regional Medical Center             |                        |                   |              |              | -              |
| 196             | 119695    | Lawnwood Regional Medical Center            |                        |                   |              |              | -              |
| 197             | 119717    | Cape Coral Hospital                         |                        |                   |              |              | -              |
| 198             | 119733    | Venice Hospital                             |                        |                   |              |              | -              |
| 199             | 119741    | Largo Medical Center                        |                        |                   |              |              | -              |
| 200             | 119750    | H.H. Raulerson                              |                        |                   | 613,210      |              | 613,210        |
| 201             | 119768    | Lake City Medical Center                    |                        |                   |              |              | -              |
| 202             | 119784    | Florida State Hospital-Med                  |                        |                   |              |              | -              |
| 203             | 119806    | Capital Regional Medical Center             |                        |                   |              |              | -              |
| 204             | 119849    | Town and Country Hospital                   |                        |                   |              |              | -              |
| 205             | 119881    | Bayonet Point/Hudso                         |                        |                   |              |              | -              |
| 206             | 119938    | Kindred Hospital - Coral Gables             |                        |                   |              |              | -              |
| 207             | 119946    | South Bay Hospital                          |                        |                   |              |              | -              |
| 208             | 119954    | Doctors Hospital of Sarasota                |                        |                   |              |              | -              |
| 209             | 119971    | Columbia Medical Center-Port St.Lucie       |                        |                   |              |              | -              |
| 210             | 119989    | Seven Rivers Community Hospital             |                        |                   |              |              | -              |
| 211             | 120006    | Columbia Plantation General Hospital        |                        |                   |              |              | -              |
| 212             | 120014    | Sebastian Hospital                          |                        |                   |              |              | -              |
| 213             | 120022    | St.Catherine's Rehabilitation Hospital      |                        |                   |              |              | -              |
| 214             | 120057    | Healthsouth Larkin Hospital-Miami           |                        |                   |              |              | -              |
| 215             | 120073    | Oak Hill Community Hospital                 |                        |                   |              |              | -              |
| 216             | 120081    | Mease Hospital Countryside                  |                        |                   |              |              | -              |
| 217             | 120090    | Delray Comm. Hospital                       |                        |                   |              | 343,970      | 343,970        |
| 218             | 120103    | St. Petersburg General Hospital             |                        |                   |              |              | -              |
| 219             | 120111    | Palms Of Pasadena Hospital                  |                        |                   |              |              | -              |
| 220             | 120138    | Columbia Kendall Medical Center             |                        |                   |              |              | -              |
| 221             | 120227    | St Anthonys Hospital                        |                        |                   |              |              | -              |
| 222             | 120243    | West Boca Medical Center.                   |                        |                   |              |              | -              |
| 223             | 120251    | Pinecrest Rehabilitation Hospital           |                        |                   |              |              | -              |
| 224             | 120260    | Columbia Palms West Hospital                |                        |                   |              |              | -              |
| 225             | 120278    | HealthSouth Rehabilitation Hospital-Sunrise |                        |                   |              |              | -              |
| 226             | 120294    | Jupiter Hospital                            |                        |                   |              |              | -              |

**Table 4 - Model 8**  
Buybacks based on July 2010 rate setting

| Medicaid Number | Providers | PSN (full)   | PSN total cuts<br>1 and 2 | Children's (full) | Rural (full) | Trauma - 60% | Total buybacks |
|-----------------|-----------|--|---------------------------|-------------------|--------------|--------------|----------------|
| 227             | 120308    | Columbia Hospital                                  |                           |                   |              |              | -              |
| 228             | 120324    | H L Moffitt Cancer Center                          |                           |                   |              |              | -              |
| 229             | 120332    | HealthSouth Rehabilitation Hospital-Tallahassee    |                           |                   |              |              | -              |
| 230             | 120341    | HealthSouth Rehabilitation Hospital-Treasure Coast |                           |                   |              |              | -              |
| 231             | 120375    | Aventura Hospital & Medical Center                 |                           |                   |              |              | -              |
| 232             | 120383    | HealthSouth Rehabilitation Hospital Sarasota       |                           |                   |              |              | -              |
| 233             | 120405    | Coral Springs Medical Center                       |                           | 2,291,531         |              |              | 2,291,531      |
| 234             | 120413    | Bartow Memorial Hospital                           |                           |                   |              |              | -              |
| 235             | 120421    | HealthSouth Rehabilitation Hospital-Sea Pines      |                           |                   |              |              | -              |
| 236             | 260011    | Florida State Hospital                             |                           |                   |              |              | -              |
| 237             | 260029    | Northeast Florida State Hospital                   |                           |                   |              |              | -              |
| 238             | 260045    | South Florida State Hospital                       |                           |                   |              |              | -              |
| 239             | 260053    | W. Fla Comm Care                                   |                           |                   |              |              | -              |
| 240             | 102814    | University of South Alabama Medical Center         |                           |                   |              |              | -              |
| 241             | 10281402  | U.S.A Children's & Women's Hospital                |                           |                   |              |              | -              |
| 242             | 10281401  | U.S.A Knollwood Park                               |                           |                   |              |              | -              |
|                 |           |  |                           |                   |              |              | -              |
|                 |           | -  | 61,564,505                | 22,208,823        | 9,154,862    | 99,708,464   | 192,636,653    |



**Table 5 - Model 8**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County       | IGTs for DSH | LIP, Exemption & SWI IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1011 |
|-----------------|--|--------------|--------------|---------------------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 102610          | AG Holley  | Palm Beach   |              |                           | -              |                                  |                        | 105,847                                 |   | 105,847            | 105,847                        |
| 101516          | ALL CHILDREN'S HOSPITAL                            | PINELLAS     |              |                           |                | 6,280,459                        | 420,395                | 21,186,096                              | 9,323,258                                   | 37,210,208         | 37,210,208                     |
| 116483          | ANN BATES LEACH EYE HOSPITAL                       | DADE         |              |                           | -              | 20,009                           | -                      | 1,735,079                               | -   | 1,755,088          | 1,755,088                      |
| 120375          | AVENTURA HOSPITAL & MEDICAL CEN                    | DADE         |              |                           | -              | 105,922                          | -                      | -                                       | -   | 105,922            | 105,922                        |
| 102326          | BAPTIST HOSPITAL - BEACHES                         | DUVAL        |              |                           | -              | 42,378                           | -                      | -                                       | -   | 42,378             | 42,378                         |
| 100358          | BAPTIST HOSPITAL - MIAMI                           | DADE         |              |                           | -              | 339,395                          | -                      | -                                       | -   | 339,395            | 339,395                        |
| 100749          | BAPTIST HOSPITAL OF PENSACOLA                      | ESCAMBIA     |              |                           | -              | 807,664                          | -                      | 5,116,712                               | 1,985,475                                   | 7,909,851          | 7,909,851                      |
| 100641          | BAPTIST MEDICAL CENTER                             | DUVAL        |              |                           | -              | 633,430                          | -                      | 10,270,224                              | -   | 10,903,654         | 10,903,654                     |
| 101231          | BAPTIST MEDICAL CENTER - NASSAU                    | NASSAU       |              |                           | -              | 246,388                          | 244,556                | -                                       | 440,944                                     | 931,888            | 931,888                        |
| 120413          | BARTOW MEMORIAL HOSPITAL                           | POLK         |              |                           | -              | 34,333                           | -                      | -                                       | -   | 34,333             | 34,333                         |
| 100064          | BAY MEDICAL CENTER                                 | BAY          | 562,377      | 5,427,030                 | 5,989,407      | 6,426,583                        | 4,091,985              | -                                       | -   | 10,518,568         | 4,529,161                      |
| 101567          | BAYFRONT MEDICAL CENTER                            | PINELLAS     |              | 10,779,599                | 10,779,599     | 13,042,271                       | 1,650,000              | 3,957,337                               | 2,592,163                                   | 21,241,771         | 10,462,172                     |
| 101834          | BERT FISH MEDICAL CENTER                           | VOLUSIA      |              |                           | -              | 25,383                           | -                      | -                                       | -   | 25,383             | 25,383                         |
| 101401          | BETHESDA MEMORIAL HOSPITAL                         | PALM BEACH   |              | 1,060,633                 | 1,060,633      | 1,446,844                        | -                      | -                                       | -   | 1,446,844          | 386,211                        |
| 110213          | BLAKE MEDICAL CENTER                               |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 101419          | BOCA RATON COMMUNITY HOSPITAL                      |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 118079          | BRANDON REGIONAL HOSPITAL                          | HILLSBOROUGH |              |                           | -              | 186,048                          | -                      | -                                       | -   | 186,048            | 186,048                        |
| 102652          | BROOKS REHABILITATION HOSPITAL                     |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 100871          | BROOKSVILLE REGIONAL HOSPITAL                      | HERNANDO     |              |                           | -              | 116,461                          | -                      | -                                       | -   | 116,461            | 116,461                        |
| 100129          | BROWARD GENERAL MEDICAL CENTER                     | BROWARD      | 16,832,993   | 84,185,154                | 101,018,147    | 99,471,893                       | 26,168,701             | 18,391,873                              | 9,335,738                                   | 153,368,205        | 52,350,058                     |
| 100269          | CALHOUN LIBERTY HOSPITAL                           | CALHOUN      |              |                           | -              | 191,597                          | 439,125                | -                                       | 68,017                                      | 698,739            | 698,739                        |
| 101940          | CAMPBELLTON-GRACEVILLE HOSPITAL                    | JACKSON      |              |                           | -              | 180,207                          | 508,962                | -                                       | 47,628                                      | 736,797            | 736,797                        |
| 100099          | CAPE CANAVERAL HOSPITAL                            | BREVARD      |              |                           | -              | 31,460                           | -                      | -                                       | -   | 31,460             | 31,460                         |
| 119717          | CAPE CORAL HOSPITAL                                | LEE          |              |                           | -              | 79,316                           | 1,678,139              | -                                       | -   | 1,757,455          | 1,757,455                      |
| 100366          | CEDARS MEDICAL CENTER                              | DADE         |              |                           | -              | 68,339                           | 16,320                 | 3,599,056                               | -   | 3,683,715          | 3,683,715                      |
| 101788          | CENTRAL FLORIDA REGIONAL HOSPITAL                  | SEMINOLE     |              |                           | -              | 62,839                           | -                      | -                                       | -   | 62,839             | 62,839                         |
| 100277          | CHARLOTTE REGIONAL MEDICAL CENTER                  |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 102199          | CITRUS MEMORIAL HOSPITAL                           | CITRUS       |              | 7,321,879                 | 7,321,879      | 8,390,873                        | 707,715                | -                                       | -   | 9,098,588          | 1,776,709                      |
| 101966          | CLEARWATER COMMUNITY HOSPITAL                      |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 102202          | CLEVELAND CLINIC HOSPITAL                          |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 120308          | COLUMBIA HOSPITAL                                  | PALM BEACH   |              | 530,747                   | 530,747        | 702,697                          | -                      | 903,152                                 | -   | 1,605,849          | 1,075,102                      |
| 105520          | COMMUNITY HOSPITAL OF NEW PORT RICHEY              | PASCO        |              |                           | -              | 79,492                           | -                      | -                                       | -   | 79,492             | 79,492                         |
| 109606          | CORAL GABLES HOSPITAL                              | DADE         |              |                           | -              | 27,647                           | -                      | -                                       | -   | 27,647             | 27,647                         |
| 120405          | CORAL SPRINGS MEDICAL CENTER                       | BROWARD      | 1,062,767    | 8,949,772                 | 10,012,539     | 10,374,949                       | 2,297,264              | -                                       | 2,291,531                                   | 14,963,744         | 4,951,205                      |
| 109592          | DADE CITY HOSPITAL                                 | PASCO        |              |                           | -              | 18,841                           | -                      | -                                       | -   | 18,841             | 18,841                         |
| 120090          | DELRAY MEDICAL CENTER                              | PALM BEACH   |              | 4,211,357                 | 4,211,357      | 5,312,557                        | -                      | -                                       | 343,970                                     | 5,656,527          | 1,445,170                      |
| 101923          | DESOTO MEMORIAL HOSPITAL                           | DESOTO       |              |                           | -              | 408,248                          | 349,913                | -                                       | 802,848                                     | 1,561,009          | 1,561,009                      |
| 101036          | DOCTORS MEMORIAL HOSPITAL - BONIFAY                | HOLMES       |              |                           | -              | 266,552                          | 390,381                | -                                       | 471,274                                     | 1,128,207          | 1,128,207                      |
| 103543          | DOCTORS' HOSPITAL - CORAL GABLES                   |              |              |                           | -              | 34,174                           | -                      | -                                       | -   | 34,174             | 34,174                         |
| 101800          | DOCTORS MEMORIAL HOSPITAL - PERRY                  | TAYLOR       |              |                           | -              | 409,635                          | 365,850                | -                                       | 384,812                                     | 1,160,297          | 1,160,297                      |
| 100048          | ED FRASER MEMORIAL HOSPITAL                        | BAKER        |              |                           | -              | 1,200,662                        | 3,964,505              | -                                       | 76,996                                      | 5,242,163          | 5,242,163                      |
| 102598          | EDWARD WHITE HOSPITAL                              | PINELLAS     |              |                           | -              | 20,545                           | -                      | -                                       | -   | 20,545             | 20,545                         |
| 101206          | FISHERMEN'S HOSPITAL                               | MONROE       |              |                           | -              | 188,560                          | 449,100                | -                                       | 122,535                                     | 760,195            | 760,195                        |
| 101711          | FLAGLER HOSPITAL                                   | ST JOHNS     |              | 333,634                   | 333,634        | 466,430                          | -                      | -                                       | -   | 466,430            | 132,796                        |
| 101290          | FLORIDA HOSPITAL                                   | ORANGE       |              | 4,331,627                 | 4,331,627      | 6,150,814                        | 1,650,000              | 29,978,219                              | -   | 37,779,033         | 33,447,406                     |
| 100901          | FLORIDA HOSPITAL - WALKER                          | HIGHLANDS    |              |                           | -              | 72,249                           | -                      | -                                       | -   | 72,249             | 72,249                         |
| 102601          | FLORIDA HOSPITAL - WAUCHULA                        | HIGHLANDS    |              |                           | -              | 225,996                          | 378,012                | -                                       | 173,576                                     | 777,584            | 777,584                        |
| 101893          | FLORIDA HOSPITAL FLAGLER                           | FLAGLER      |              |                           | -              | 301,712                          | 393,252                | -                                       | -   | 694,964            | 694,964                        |
| 101095          | FLORIDA HOSPITAL WATERMAN                          | LAKE         |              | 5,990,841                 | 5,990,841      | 6,937,528                        | -                      | -                                       | -   | 6,937,528          | 946,687                        |
| 101494          | FLORIDA HOSPITAL ZEPHYRHILLS                       | PASCO        |              |                           | -              | 58,412                           | -                      | -                                       | -   | 58,412             | 58,412                         |

**Table 5 - Model 8**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County       | IGTs for DSH | LIP, Exemption & SWI IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1011 |
|-----------------|--|--------------|--------------|---------------------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 102148          | FLORIDA MEDICAL CENTER                             | BROWARD      |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 102032          | FLORIDA MEDICAL CENTER SOUTH                       |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 260011          | FLORIDA STATE HOSPITAL                             |              |              |                           | -              | -                                | 1,090,789              | -                                       | -   | 1,090,789          | 1,090,789                      |
| 119784          | FLORIDA STATE HOSPITAL - MED SURG.                 | GADSDEN      |              |                           | -              | -                                | 3,902                  | -                                       | -   | 3,902              | 3,902                          |
| 111325          | FORT WALTON BEACH MEDICAL CENTER                   | OKALOOSA     |              |                           | -              | 80,498                           | -                      | -                                       | -   | 80,498             | 80,498                         |
| 100811          | GADSDEN COMMUNITY HOSPITAL                         | GADSDEN      |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 102717          | GENESIS REHABILITATION HOSPITAL                    |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 100803          | GEORGE E. WEEMS MEMORIAL HOSPITAL                  | FRANKLIN     |              |                           | -              | 224,859                          | 512,766                | -                                       | 81,227                                      | 818,852            | 818,852                        |
| 101443          | GLADES GENERAL HOSPITAL                            | PALM BEACH   |              | 2,475,397                 | 2,475,397      | 3,344,897                        | 907,507                | -                                       | 1,018,934                                   | 5,271,338          | 2,795,941                      |
| 101524          | GOOD SAMARITAN MEDICAL CENTER                      | PALM BEACH   |              | 736,571                   | 736,571        | 900,322                          | -                      | -                                       | -   | 900,322            | 163,751                        |
| 117617          | GULF COAST HOSPITAL                                | BAY          |              |                           | -              | 78,774                           | -                      | 3,619,438                               | -   | 3,698,212          | 3,698,212                      |
| 102253          | GULF COAST HOSPITAL - FT. MYERS                    | LEE          | 190,908      |                           | 190,908        | -                                | 447,788                | 1,683,195                               | -   | 2,130,983          | 1,940,075                      |
| 100820          | GULF PINES HOSPITAL                                |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 120324          | H. LEE MOFFIT CANCER CENTER                        | HILLSBOROUGH |              |                           | -              | 89,789                           | -                      | 4,170,064                               | -   | 4,259,853          | 4,259,853                      |
| 119750          | H.H. RAULERSON                                     | OKEECHOBEE   |              |                           | -              | 321,705                          | 465,278                | -                                       | 613,210                                     | 1,400,193          | 1,400,193                      |
| 101842          | HALIFAX MEDICAL CENTER                             | VOLUSIA      | 4,539,469    | 28,014,734                | 32,554,203     | 32,646,084                       | 8,294,342              | 10,859,755                              | 3,289,129                                   | 55,089,310         | 22,535,107                     |
| 101354          | HEALTH CENTRAL                                     | ORANGE       |              | 2,405,258                 | 2,405,258      | 2,859,915                        | 2,590,141              | -                                       | -   | 5,450,056          | 3,044,798                      |
| 101885          | HEALTHMARK REGIONAL MEDICAL CENTER                 | WALTON       |              |                           | -              | 186,773                          | 357,394                | -                                       | 177,070                                     | 721,237            | 721,237                        |
| 120057          | HEALTHSOUTH LARKIN HOSPITAL-MIAMI                  | DADE         |              |                           | -              | 28,175                           | -                      | -                                       | -   | 28,175             | 28,175                         |
| 120332          | HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE             | LEON         |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 102288          | HEART OF FLORIDA REGIONAL MEDICAL CENTER           | POLK         |              |                           | -              | 78,586                           | -                      | -                                       | -   | 78,586             | 78,586                         |
| 101613          | HELEN ELLIS MEMORIAL HOSPITAL                      | PINELLAS     |              |                           | -              | 34,485                           | -                      | -                                       | -   | 34,485             | 34,485                         |
| 100862          | HENDRY REGIONAL MEDICAL CENTER                     | HENDRY       |              |                           | -              | 230,257                          | 536,945                | -                                       | 167,160                                     | 934,362            | 934,362                        |
| 100412          | HIALEAH HOSPITAL                                   | DADE         |              |                           | -              | 122,042                          | 9,001                  | 4,306,011                               | -   | 4,437,054          | 4,437,054                      |
| 100897          | HIGHLANDS REGIONAL MEDICAL CENTER                  | HIGHLANDS    |              |                           | -              | 27,093                           | -                      | -                                       | -   | 27,093             | 27,093                         |
| 100081          | HOLMES REGIONAL MEDICAL CENTER                     | BREVARD      |              |                           | -              | 555,766                          | -                      | 7,860,683                               | 2,672,448                                   | 11,088,897         | 11,088,897                     |
| 102261          | HOMESTEAD HOSPITAL                                 | DADE         |              |                           | -              | 201,128                          | 5,640                  | 5,313,236                               | -   | 5,520,004          | 5,520,004                      |
| 108219          | IMPERIAL POINT HOSPITAL                            | BROWARD      | 1,216,547    | 7,113,921                 | 8,330,468      | 8,756,812                        | 2,925,626              | -                                       | 790,108                                     | 12,472,546         | 4,142,078                      |
| 101044          | INDIAN RIVER MEMORIAL HOSPITAL                     | INDIAN RIVER |              | 9,046,214                 | 9,046,214      | 10,479,172                       | -                      | -                                       | -   | 10,479,172         | 1,432,958                      |
| 101061          | JACKSON HOSPITAL                                   | JACKSON      |              |                           | -              | 386,519                          | 352,958                | -                                       | 1,205,775                                   | 1,945,252          | 1,945,252                      |
| 100421          | JACKSON MEMORIAL HOSPITAL                          | DADE         | 46,032,398   | 294,680,327               | 340,712,725    | 345,202,496                      | 82,252,767             | 127,725,295                             | 48,696,487                                  | 603,877,046        | 263,164,321                    |
| 101737          | JAY HOSPITAL                                       | SANTA ROSA   |              |                           | -              | 235,518                          | 226,851                | -                                       | 86,548                                      | 548,917            | 548,917                        |
| 101460          | JFK MEDICAL CENTER                                 | PALM BEACH   |              | 3,228,601                 | 3,228,601      | 3,903,244                        | -                      | 3,791,653                               | -   | 7,694,897          | 4,466,296                      |
| 120294          | JUPITER MEDICAL CENTER                             | PALM BEACH   |              | 419,588                   | 419,588        | 480,848                          | -                      | -                                       | -   | 480,848            | 61,260                         |
| 120138          | KENDALL REGIONAL MEDICAL CENTER                    | DADE         |              |                           | -              | 130,166                          | -                      | -                                       | -   | 130,166            | 130,166                        |
| 108227          | LAKE BUTLER HOSPITAL                               | UNION        |              |                           | -              | 614,274                          | 1,020,551              | -                                       | 86,868                                      | 1,721,693          | 1,721,693                      |
| 119768          | LAKE CITY MEDICAL CENTER                           | COLUMBIA     |              |                           | -              | 17,705                           | -                      | -                                       | -   | 17,705             | 17,705                         |
| 101664          | LAKE WALES HOSPITAL ASSOCIATION                    | POLK         |              |                           | -              | 31,862                           | -                      | -                                       | -   | 31,862             | 31,862                         |
| 101648          | LAKELAND REGIONAL MEDICAL CENTER                   | POLK         |              |                           | -              | 751,088                          | -                      | 7,602,571                               | 3,173,606                                   | 11,527,265         | 11,527,265                     |
| 103420          | LAKEWOOD RANCH MEDICAL CENTER                      | MANATEE      |              |                           | -              | 13,569                           | -                      | -                                       | -   | 13,569             | 13,569                         |
| 119741          | LARGO MEDICAL CENTER                               | PINELLAS     |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 119695          | LAWNWOOD REGIONAL MEDICAL CENTER                   | ST. LUCIE    |              |                           | -              | 480,559                          | -                      | -                                       | -   | 480,559            | 480,559                        |
| 101109          | LEE MEMORIAL HOSPITAL                              | LEE          | 5,620,577    | 5,614,169                 | 11,234,746     | 7,921,924                        | 7,977,533              | 10,581,379                              | 4,898,881                                   | 31,379,717         | 20,144,971                     |
| 101079          | LEESBURG REGIONAL MEDICAL CENTER                   | LAKE         |              | 5,432,345                 | 5,432,345      | 6,303,675                        | -                      | -                                       | -   | 6,303,675          | 871,330                        |
| 101117          | LEHIGH REGIONAL MEDICAL CENTER                     | LEE          |              |                           | -              | 20,412                           | -                      | -                                       | -   | 20,412             | 20,412                         |
| 101192          | LOWER KEYS HOSPITAL                                | MONROE       |              |                           | -              | 46,372                           | -                      | -                                       | -   | 46,372             | 46,372                         |
| 101150          | MADISON COUNTY MEMORIAL HOSPITAL                   | MADISON      |              |                           | -              | 186,403                          | 308,627                | -                                       | 38,171                                      | 533,201            | 533,201                        |
| 101168          | MANATEE MEMORIAL HOSPITAL                          | MANATEE      |              | 4,700,018                 | 4,700,018      | 5,577,274                        | -                      | -                                       | -   | 5,577,274          | 877,256                        |
| 101214          | MARINERS HOSPITAL                                  | MONROE       |              |                           | -              | 229,497                          | 234,163                | -                                       | 234,053                                     | 697,713            | 697,713                        |
| 101184          | MARTIN MEMORIAL HOSPITAL                           | MARTIN       |              |                           | -              | 111,295                          | -                      | -                                       | -   | 111,295            | 111,295                        |
| 120081          | MEASE HOSPITAL - COUNTRYSIDE                       |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 101541          | MEASE HOSPITAL - DUNEDIN                           | PINELLAS     |              |                           | -              | 132,400                          | -                      | -                                       | -   | 132,400            | 132,400                        |

**Table 5 - Model 8**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County     | IGTs for DSH | LIP, Exemption & SWI IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1011 |
|-----------------|--|------------|--------------|---------------------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 101851          | MEDICAL CENTER-PENINSULA                           |            | 0            |                           | -              | 59,009                           | -                      | -                                       | -   | 59,009             | 59,009                         |
| 119971          | MEDICAL CENTER-PORT ST. LUCIE                      | ST. LUCIE  |              |                           | -              | 56,435                           | -                      | -                                       | -   | 56,435             | 56,435                         |
| 101869          | MEMORIAL HOSPITAL - ORMOND BEACH                   |            |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 101761          | MEMORIAL HOSPITAL - SARASOTA                       | SARASOTA   |              | 19,515,426                | 19,515,426     | 22,510,619                       | 2,261,048              | -                                       | -   | 24,771,667         | 5,256,241                      |
| 101877          | MEMORIAL HOSPITAL - WEST VOLUSIA                   | VOLUSIA    |              |                           | -              | 90,625                           | -                      | -                                       | -   | 90,625             | 90,625                         |
| 103454          | MEMORIAL HOSPITAL MIRAMAR                          | BREVARD    |              |                           | -              | 68,518                           | 130,765                | -                                       | 1,345,426                                   | 1,544,709          | 1,544,709                      |
| 102229          | MEMORIAL HOSPITAL PEMBROKE                         | BROWARD    |              | 5,283,143                 | 5,283,143      | 6,676,367                        | 178,198                | -                                       | 760,873                                     | 7,615,438          | 2,332,295                      |
| 102521          | MEMORIAL HOSPITAL WEST                             | BROWARD    | 1,443,556    | 13,207,858                | 14,651,414     | 15,316,874                       | 3,354,674              | -                                       | 2,501,386                                   | 21,172,934         | 6,521,520                      |
| 101931          | MEMORIAL MEDICAL CENTER - JACKSONVILLE             | DUVAL      |              |                           | -              | 134,199                          | -                      | -                                       | -   | 134,199            | 134,199                        |
| 100200          | MEMORIAL REGIONAL HOSPITAL                         | BROWARD    | 11,349,895   | 54,225,948                | 65,575,843     | 65,072,865                       | 18,990,933             | 16,745,659                              | 6,291,019                                   | 107,100,476        | 41,524,633                     |
| 100439          | MERCY HOSPITAL                                     | DADE       |              |                           | -              | 89,666                           | -                      | -                                       | -   | 89,666             | 89,666                         |
| 100609          | MIAMI CHILDRENS HOSPITAL                           | DADE       |              |                           | -              | 5,385,098                        | 423,486                | 22,993,294                              | 12,885,565                                  | 41,687,444         | 41,687,444                     |
| 101583          | MORTON F. PLANT HOSPITAL                           | PINELLAS   | 562,377      | 5,389,798                 | 5,952,175      | 6,346,450                        | 1,650,000              | 3,993,412                               | -   | 11,989,862         | 6,037,687                      |
| 100463          | MT. SINAI MEDICAL CENTER                           | DADE       |              |                           | -              | 6,909,108                        | 4,801,810              | 4,860,677                               | 1,850,863                                   | 18,422,458         | 18,422,458                     |
| 101176          | MUNROE REGIONAL MEDICAL CENTER                     | MARION     |              | 2,014,200                 | 2,014,200      | 2,453,634                        | 2,536,334              | -                                       | -   | 4,989,968          | 2,975,768                      |
| 260029          | N.E. FLORIDA STATE HOSPITAL                        |            |              |                           | -              | -                                | 892,618                | -                                       | -   | 892,618            | 892,618                        |
| 100315          | NAPLES COMMUNITY HOSPITAL                          | COLLIER    |              |                           | -              | 397,990                          | -                      | -                                       | -   | 397,990            | 397,990                        |
| 101141          | NATURE COAST REGIONAL HOSPITAL                     | LEVY       |              |                           | -              | 209,221                          | 256,528                | -                                       | 57,980                                      | 523,729            | 523,729                        |
| 101508          | NORTH BAY MEDICAL CENTER                           | PASCO      |              |                           | -              | 36,364                           | -                      | -                                       | -   | 36,364             | 36,364                         |
| 100218          | NORTH BROWARD MEDICAL CENTER                       | BROWARD    | 4,173,343    | 18,358,507                | 22,531,850     | 21,553,363                       | 10,054,359             | 2,819,903                               | 1,298,720                                   | 35,726,345         | 13,194,495                     |
| 108626          | NORTH FLORIDA REGIONAL MEDICAL CENTER              | ALACHUA    |              |                           | -              | 84,556                           | -                      | -                                       | -   | 84,556             | 84,556                         |
| 101265          | NORTH OKALOOSA MEDICAL CENTER                      | OKALOOSA   |              |                           | -              | 31,068                           | -                      | -                                       | -   | 31,068             | 31,068                         |
| 100498          | NORTH SHORE MEDICAL CENTER                         | DADE       |              |                           | -              | 199,548                          | 11,619                 | 4,488,350                               | -   | 4,699,517          | 4,699,517                      |
| 102571          | NORTHTRIDGE MEDICAL CENTER                         |            |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 115193          | NORTHSIDE MEDICAL CENTER                           | PINELLAS   |              |                           | -              | 78,450                           | -                      | 1,621,655                               | -   | 1,700,105          | 1,700,105                      |
| 101907          | NORTHWEST FLORIDA COMMUNITY HOSPITAL               | WASHINGTON |              |                           | -              | 291,989                          | 508,700                | -                                       | 281,125                                     | 1,081,814          | 1,081,814                      |
| 104591          | NORTHWEST REGIONAL HOSPITAL                        | BROWARD    |              |                           | -              | 70,020                           | -                      | -                                       | -   | 70,020             | 70,020                         |
| 120073          | OAK HILL HOSPITAL                                  |            |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 109886          | OCALA REGIONAL MEDICAL CENTER                      | MARION     |              | 1,544,452                 | 1,544,452      | 1,846,648                        | -                      | -                                       | -   | 1,846,648          | 302,196                        |
| 111741          | ORANGE PARK MEDICAL CENTER                         | CLAY       |              |                           | -              | 104,041                          | -                      | -                                       | -   | 104,041            | 104,041                        |
| 101338          | ORLANDO REGIONAL MEDICAL CENTER                    | ORANGE     | 2,759,128    | 4,331,627                 | 7,090,755      | 10,659,510                       | 5,215,470              | 36,650,804                              | 11,409,011                                  | 63,934,795         | 56,844,040                     |
| 101389          | OSCEOLA REGIONAL MEDICAL CENTER                    | OSCEOLA    |              |                           | -              | 129,409                          | -                      | -                                       | -   | 129,409            | 129,409                        |
| 102105          | PALM BEACH GARDENS MEDICAL CENTER                  | PALM BEACH |              | 347,104                   | 347,104        | 397,781                          | -                      | -                                       | -   | 397,781            | 50,677                         |
| 100536          | PALM SPRINGS GENERAL HOSPITAL                      | DADE       |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 104604          | PALMETTO GENERAL HOSPITAL                          | DADE       |              |                           | -              | 176,928                          | 1,662,040              | 5,695,598                               | -   | 7,534,566          | 7,534,566                      |
| 120111          | PALMS OF PASADENA HOSPITAL                         | PINELLAS   |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 120260          | PALMS WEST HOSPITAL                                | PALM BEACH |              | 582,729                   | 582,729        | 777,974                          | -                      | 2,968,771                               | -   | 3,746,745          | 3,164,016                      |
| 100544          | PAN AMERICAN HOSPITAL                              | DADE       |              |                           | -              | 24,944                           | -                      | -                                       | -   | 24,944             | 24,944                         |
| 102385          | PARKWAY REGIONAL (merged JMH)                      | DADE       |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 100102          | PARRISH MEDICAL CENTER                             | BREVARD    |              | 1,071,440                 | 1,071,440      | 1,298,254                        | 1,127,918              | -                                       | -   | 2,426,172          | 1,354,732                      |
| 103144          | PHYSICAN'S REGIONAL MEDICAL CENTER                 | COLLIER    |              | 2,609,776                 | 2,609,776      | 3,029,672                        | -                      | -                                       | -   | 3,029,672          | 419,896                        |
| 120251          | PINECREST REHABILITATION HOSPITAL                  | PALM BEACH |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 120006          | PLANTATION GENERAL HOSPITAL                        | BROWARD    |              |                           | -              | 199,079                          | 11,255                 | 3,451,971                               | -   | 3,662,305          | 3,662,305                      |
| 101311          | PRINCETON HOSPITAL                                 | ORANGE     |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 113514          | PUTNAM COMMUNITY MEDICAL CENTER                    | PUTNAM     |              |                           | -              | 42,818                           | -                      | -                                       | -   | 42,818             | 42,818                         |
| 119881          | REGIONAL MEDICAL CENTER AT BAYONET POINT           |            |              |                           | -              | 55,102                           | -                      | -                                       | -   | 55,102             | 55,102                         |
| 100765          | SACRED HEART HOSPITAL                              | ESCAMBIA   |              | 935,695                   | 935,695        | 2,239,457                        | 17,989                 | 10,647,027                              | 4,618,224                                   | 17,522,697         | 16,587,002                     |
| 103233          | SACRED HEART OF THE EMERALD COAST                  | WALTON     |              |                           | -              | 20,748                           | -                      | -                                       | 941,934                                     | 962,682            | 962,682                        |
| 120227          | SAINT ANTHONY'S HOSPITAL                           | PINELLAS   |              | 5,389,798                 | 5,389,798      | 6,268,448                        | -                      | -                                       | -   | 6,268,448          | 878,650                        |
| 100285          | SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE            | CHARLOTTE  |              |                           | -              | 51,764                           | -                      | -                                       | -   | 51,764             | 51,764                         |
| 100722          | SAINT LUKE'S HOSPITAL                              | DUVAL      |              |                           | -              | -                                | -                      | 704,124                                 | 287,078                                     | 991,202            | 991,202                        |
| 120103          | SAINT PETERSBURG GENERAL HOSPITAL                  | PINELLAS   |              |                           | -              | 73,484                           | -                      | 1,315,602                               | -   | 1,389,086          | 1,389,086                      |

**Table 5 - Model 8**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County       | IGTs for DSH | LIP, Exemption & SWI IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1011 |
|-----------------|--|--------------|--------------|---------------------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 100731          | SAINT VINCENT'S HEALTH SYSTEM                      | DUVAL        |              |                           | -              | 161,881                          | 1,650,000              | 2,208,135                               | -   | 4,020,016          | 4,020,016                      |
| 101745          | SANTA ROSA MEDICAL CENTER                          | SANTA ROSA   |              |                           | -              | 28,162                           | -                      | -                                       | -   | 28,162             | 28,162                         |
| 120014          | SEBASTIAN HOSPITAL                                 | INDIAN RIVER |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 119989          | SEVEN RIVERS COMMUNITY HOSPITAL                    | CITRUS       |              |                           | -              | 23,999                           | -                      | -                                       | -   | 23,999             | 23,999                         |
| 100676          | SHANDS AT JACKSONVILLE                             | DUVAL        | 4,711,475    | 17,283,981                | 21,995,456     | 55,007,076                       | 15,351,741             | 21,230,937                              | 10,350,584                                  | 101,940,338        | 79,944,882                     |
| 100331          | SHANDS AT LAKE SHORE                               | COLUMBIA     |              | 2,609,776                 | 2,609,776      | 3,616,653                        | 430,250                | -                                       | 1,027,114                                   | 5,074,017          | 2,464,241                      |
| 101796          | SHANDS AT LIVE OAK                                 | SUWANNEE     |              |                           | -              | 436,749                          | 595,435                | -                                       | 236,691                                     | 1,268,875          | 1,268,875                      |
| 100072          | SHANDS AT STARKE                                   | BRADFORD     |              |                           | -              | 348,106                          | 338,239                | -                                       | 312,372                                     | 998,717            | 998,717                        |
| 100030          | SHANDS TEACHING HOSPITAL & CLINIC                  | ALACHUA      |              | 3,820,670                 | 3,820,670      | 11,238,549                       | 15,527,871             | 36,015,800                              | 17,845,352                                  | 80,627,572         | 76,806,902                     |
| 103284          | SISTER EMMANUEL HOSPITAL                           | DADE         |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 119946          | South Bay Hospital                                 | HILLSBOROUGH |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 100986          | SOUTH FLORIDA BAPTIST HOSPITAL                     | HILLSBOROUGH |              | 1,589,493                 | 1,589,493      | 1,885,886                        | -                      | -                                       | -   | 1,885,886          | 296,393                        |
| 260045          | SOUTH FLORIDA STATE HOSPITAL                       |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 101087          | SOUTH LAKE MEMORIAL HOSPITAL                       | LAKE         |              | 3,923,097                 | 3,923,097      | 4,534,324                        | -                      | -                                       | -   | 4,534,324          | 611,227                        |
| 100587          | SOUTH MIAMI HOSPITAL                               | DADE         |              |                           | -              | 144,211                          | -                      | -                                       | -   | 144,211            | 144,211                        |
| 119997          | SOUTH SEMINOLE COMMUNITY HOSPITAL                  |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 100595          | SOUTH SHORE HOSPITAL                               |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 111341          | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE           | LEE          | 473,363      |                           | 473,363        | 100,213                          | 1,043,222              | -                                       | -   | 1,143,435          | 670,072                        |
| 106470          | SPECIALTY HOSPITAL OF JACKSONVILLE                 |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 102466          | SPRING HILL REGIONAL HOSPITAL                      |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 103462          | ST CLOUD REGIONAL MEDICAL CENTER                   |              |              |                           | -              | 14,667                           | -                      | -                                       | -   | 14,667             | 14,667                         |
| 120022          | ST. CATHERINE'S REHABILITATION HOSPITAL            |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 102407          | ST. JOHN'S REHABILITATION HOSPITAL                 |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 100978          | ST. JOSEPH'S HOSPITAL                              | HILLSBOROUGH |              | 10,978,348                | 10,978,348     | 13,663,582                       | 28,978                 | 10,448,907                              | 5,421,430                                   | 29,562,897         | 18,584,549                     |
| 101486          | ST. MARY'S HOSPITAL                                | PALM BEACH   |              | 5,725,979                 | 5,725,979      | 7,710,872                        | 20,836                 | 7,015,922                               | 3,240,131                                   | 17,987,761         | 12,261,782                     |
| 101591          | SUN COAST HOSPITAL                                 | PINELLAS     |              |                           | -              | -                                | -                      | 333,162                                 | -   | 333,162            | 333,162                        |
| 119806          | TALLAHASSEE COMMUNITY HOSPITAL                     | LEON         |              |                           | -              | 66,824                           | -                      | -                                       | -   | 66,824             | 66,824                         |
| 101133          | TALLAHASSEE MEMORIAL HEALTHCARE                    | LEON         |              |                           | -              | 598,267                          | 1,650,000              | 8,982,786                               | 3,296,205                                   | 14,527,258         | 14,527,258                     |
| 100994          | TAMPA GENERAL HOSPITAL                             | HILLSBOROUGH | 3,322,203    | 15,959,164                | 19,281,367     | 34,096,462                       | 10,547,930             | 33,340,574                              | 10,287,233                                  | 88,272,199         | 68,990,832                     |
| 103179          | THE VILLAGES REGIONAL HOSPITAL                     |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 119849          | TOWN & COUNTRY HOSPITAL                            | HILLSBOROUGH |              |                           | -              | 28,123                           | -                      | -                                       | -   | 28,123             | 28,123                         |
| 100838          | TRINITY COMMUNITY HOSPITAL                         | HAMILTON     |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 101257          | TWIN CITIES HOSPITAL                               | OKALOOSA     |              |                           | -              | 6,754                            | -                      | -                                       | -   | 6,754              | 6,754                          |
| 100943          | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD           | HILLSBOROUGH |              |                           | -              | 28,069                           | -                      | -                                       | -   | 28,069             | 28,069                         |
| 101028          | UNIVERSITY COMMUNITY HOSPITAL - TAMPA              | HILLSBOROUGH |              |                           | -              | 172,634                          | -                      | -                                       | -   | 172,634            | 172,634                        |
| 112801          | UNIVERSITY HOSPITAL & MEDICAL C                    | BROWARD      |              |                           | -              | 50,741                           | -                      | -                                       | -   | 50,741             | 50,741                         |
| 100471          | UNIVERSITY OF MIAMI HOSPITAL & CLINICS             | DADE         |              |                           | -              | 9,311                            | -                      | 2,175,035                               | -   | 2,184,346          | 2,184,346                      |
| 119733          | VENICE HOSPITAL                                    |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 101826          | VOLUSIA MEDICAL CENTER                             | VOLUSIA      |              |                           | -              | 55,774                           | -                      | -                                       | -   | 55,774             | 55,774                         |
| 102130          | WELLINGTON REGIONAL MEDICAL CENTER                 | PALM BEACH   |              | 858,187                   | 858,187        | 1,064,125                        | -                      | 601,887                                 | -   | 1,666,012          | 807,825                        |
| 120243          | WEST BOCA MEDICAL CENTER                           | PALM BEACH   |              | 166,717                   | 166,717        | 257,395                          | -                      | -                                       | -   | 257,395            | 90,678                         |
| 260053          | WEST FLORIDA COMMUNITY CARE CENTER                 |              |              |                           | -              | 120,076                          | -                      | -                                       | -   | 120,076            | 120,076                        |
| 113212          | WEST FLORIDA REGIONAL MEDICAL CENTER               | ESCAMBIA     |              |                           | -              | 63,798                           | -                      | -                                       | 399,897                                     | 463,695            | 463,695                        |
| 101702          | WEST GABLES REHABILITATION HOSPITAL                |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 100625          | WESTCHESTER GENERAL HOSPITAL                       | DADE         |              |                           | -              | 105,710                          | 7,893                  | 726,906                                 | -   | 840,509            | 840,509                        |
| 112305          | WESTSIDE REGIONAL MEDICAL CENTE                    |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 101699          | WINTER HAVEN HOSPITAL                              | POLK         |              |                           | -              | 139,247                          | -                      | -                                       | -   | 139,247            | 139,247                        |
| 101362          | WINTER PARK MEMORIAL HOSPITAL                      |              |              |                           | -              | -                                | -                      | -                                       | -   | -                  | -                              |
| 100111          | WUESTHOFF HOSPITAL                                 | BREVARD      |              |                           | -              | 86,502                           | -                      | -                                       | -   | 86,502             | 86,502                         |
| 103209          | WUESTHOFF MEDICAL CENTR - MELBOURNE                | BREVARD      |              |                           | -              | 37,084                           | -                      | -                                       | -   | 37,084             | 37,084                         |
|                 | General Revenue                                    |              | 6,602,899    | 42,524,619                | 49,127,518     |                                  |                        |   |   |                    | (49,127,518)                   |

**Table 5 - Model 8**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records)     | County | IGTs for DSH | LIP, Exemption & SWI IGTs | Total All IGTs    | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1011 |
|-----------------|--|--------|--------------|---------------------------|-------------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
|                 | Liver Global Fee (IGTs included above with Exemptions) |        |              |                           | -                 |                                  |                        | 9,932,000                               |   | 9,932,000          | 9,932,000                      |
|                 | GR Only no match                                       |        |              | 250,000                   | 250,000           |                                  |                        |   |   | -                  | (250,000)                      |
|                 | undetermined   |        |              |                           |                   |                                  | 2,000,000              |   |   | 2,000,000          | 2,000,000                      |
|                 | <b>Total Hospital Programs</b>                         |        | 111,456,275  | 737,486,948               | 848,943,223       | 922,931,947                      | 259,962,883            | 534,725,768                             | 192,636,653                                 | 1,910,257,251      | 1,061,314,028                  |
|                 |  |        |              |                           | 0.4369            |                                  |                        |   |   |                    |                                |
|                 | <b>Other Provider Access Systems</b>                   |        |              |                           |                   |                                  |                        |   |   |                    |                                |
|                 | Poison Control (GR)                                    |        |              | 1,386,199                 | 1,386,199         | 3,172,805                        |                        |   |   | 3,172,805          | 1,786,606                      |
|                 | FQHC-DOH Match (GR)                                    |        |              | 1,589,498                 | 1,589,498         | 3,638,128                        |                        |   |   | 3,638,128          | 2,048,630                      |
|                 | FQHC-DOH Match (Local Governments)                     |        |              | 1,589,498                 | 1,589,498         | 3,638,128                        |                        |   |   | 3,638,128          | 2,048,630                      |
|                 | FQHC - 11M   |        |              | 4,805,900                 | 4,805,900         | 11,000,000                       |                        |   |   | 11,000,000         | 6,194,100                      |
|                 | County Initiatives - DOH                               |        |              | 4,172,805                 | 4,172,805         | 9,550,939                        |                        |   |   | 9,550,939          | 5,378,134                      |
|                 | Hospital Based Primary Care Initiatives                |        |              | 1,310,700                 | 1,310,700         | 3,000,000                        |                        |   |   | 3,000,000          | 1,689,300                      |
|                 | HCDPBC - Premium Assistance Programs                   |        |              | 13,367,014                | 13,367,014        | 15,867,014                       |                        |   |   | 15,867,014         | 2,500,000                      |
|                 | Miami Dade - Premium Assistance Programs               |        |              | 109,225                   | 109,225           | 250,000                          |                        |   |   | 250,000            | 140,775                        |
|                 | Manatee ER Diversion -GR                               |        |              | 524,280                   | 524,280           | 1,200,000                        |                        |   |   | 1,200,000          | 675,720                        |
|                 | Primary Care Residency Slots                           |        |              | 436,900                   | 436,900           | 1,000,000                        |                        |   |   | 1,000,000          | 563,100                        |
|                 | Primary Care Grant                                     |        |              | 10,922,954                | 10,922,954        | 25,001,040                       |                        |   |   | 25,001,040         | 14,078,086                     |
|                 | <b>Total LIP - Other Provider Access Systems</b>       |        |              | <b>40,214,973</b>         | <b>40,214,973</b> | <b>77,318,054</b>                | -                      | -                                       | -   | <b>77,318,054</b>  | <b>37,103,081</b>              |
|                 | <b>Grand Total All Provider Access Systems</b>         |        | 111,456,275  | 777,701,921               | 889,158,196       | 1,000,250,001                    | 259,962,883            | 534,725,768                             | 192,636,653                                 | 1,987,575,305      | 1,098,417,109                  |

**TABLE 6 - Model 8  
Anticipated Funding for  
State Fiscal Year 2011-2012**

| <b>State and Local Government</b>               | <b>Statewide Issues</b> | <b>DSH</b>         | <b>LIP &amp; Program Exemptions</b> | <b>Total</b>       |
|---|-------------------------|--------------------|-------------------------------------|--------------------|
| <b>Hospital Issues</b>                          |                         |                    |                                     |                    |
| General Revenue                                 |                         | -                  | 250,000                             | 250,000            |
| General Revenue Recurring                       | -                       | 6,602,899          | 46,345,292                          | 52,948,191         |
| Citrus County Hospital Board                    | -                       | -                  | 7,321,879                           | 7,321,879          |
| Collier County                                  | -                       | -                  | 2,609,776                           | 2,609,776          |
| Duval County                                    | 1,506,817               | 4,711,475          | 15,777,164                          | 21,995,456         |
| Halifax Hospital Medical Center Taxing District | -                       | 4,539,469          | 28,014,734                          | 32,554,203         |
| Health Care District of Palm Beach County       | -                       |                    | 20,343,610                          | 20,343,610         |
| Health Central                                  |                         |                    | 2,405,258                           | 2,405,258          |
| Hillsborough County                             | 2,188,721               | 3,322,203          | 26,338,284                          | 31,849,208         |
| Indian River Taxing District                    | -                       | -                  | 9,046,214                           | 9,046,214          |
| Lake Shore Hospital Authority                   | -                       | -                  | 2,609,776                           | 2,609,776          |
| Lee Memorial Health System                      | -                       | 6,284,848          | 5,614,169                           | 11,899,017         |
| Marion County                                   | -                       | -                  | 3,558,652                           | 3,558,652          |
| Miami-Dade County                               | 12,094,236              | 46,032,398         | 282,586,091                         | 340,712,724        |
| North Broward Hospital District                 | 4,216,371               | 23,285,650         | 114,390,983                         | 141,893,005        |
| North Lake Hospital Taxing District             | -                       | -                  | 11,423,186                          | 11,423,186         |
| Orange County                                   | -                       | 2,759,128          | 8,663,253                           | 11,422,381         |
| Pinellas County                                 | -                       | 1,124,754          | 21,559,195                          | 22,683,949         |
| Sarasota County Public Hospital Board           | -                       |                    | 19,515,426                          | 19,515,426         |
| South Broward Hospital District                 | 2,761,135               | 12,793,451         | 69,955,814                          | 85,510,400         |
| St. Johns County                                | -                       | -                  | 333,634                             | 333,634            |
| South Lake Hospital Taxing District             |                         |                    | 3,923,097                           | 3,923,097          |
| Gulf County                                     | -                       | -                  | 935,695                             | 935,695            |
| Bay County                                      | -                       | -                  | 5,427,030                           | 5,427,030          |
| North Brevard Hospital District                 | -                       | -                  | 1,071,440                           | 1,071,440          |
| Manatee County                                  |                         |                    | 4,700,018                           | 4,700,018          |
| <b>Total Government Transfer (Hospitals)</b>    | <b>22,767,280</b>       | <b>111,456,275</b> | <b>714,719,668</b>                  | <b>848,943,223</b> |

**TABLE 6 - Model 8  
Anticipated Funding for  
State Fiscal Year 2011-2012**

| <b>State and Local Government</b>                | <b>Statewide Issues</b> | <b>DSH</b>         | <b>LIP &amp; Program Exemptions</b> | <b>Total</b>       |
|--|-------------------------|--------------------|-------------------------------------|--------------------|
| <b>Non-Hospital Issues</b>                       |                         |                    | <b>LIP</b>                          | <b>Total</b>       |
| Poison Control (GR)                              |                         |                    | 1,386,199                           | 1,386,199          |
| FQHC-DOH Match (GR)                              |                         |                    | 1,589,498                           | 1,589,498          |
| FQHC-DOH Match (Local Governments)               |                         |                    | 1,589,498                           | 1,589,498          |
| FQHC - 11M                                       |                         |                    | 4,805,900                           | 4,805,900          |
| County Initiatives - DOH                         |                         |                    | 4,172,805                           | 4,172,805          |
| Hospital Based Primary Care Initiatives          |                         |                    | 1,310,700                           | 1,310,700          |
| HCDPBC - Premium Assistance Programs             |                         |                    | 13,367,014                          | 13,367,014         |
| Miami Dade - Premium Assistance Programs         |                         |                    | 109,225                             | 109,225            |
| Manatee ER Diversion -GR                         |                         |                    | 524,280                             | 524,280            |
| Primary Care Residency Slots                     |                         |                    | 436,900                             | 436,900            |
| Primary Care Grant                               |                         |                    | 10,922,954                          | 10,922,954         |
| <b>Total Government Transfer (Non-Hospitals)</b> |                         |                    | <b>40,214,973</b>                   | <b>40,214,973</b>  |
| <b>Grand Total Program State Share Funding</b>   |                         |                    |                                     |                    |
|  | <b>22,767,280</b>       | <b>111,456,275</b> | <b>754,934,642</b>                  | <b>889,158,197</b> |