

Table 1 - Model 7
For State Fiscal Year 2011 - 2012

Provider Name (as contained in 1994 Audit Records)	County									ADJ Projected Special LIP	
		ADJ RURAL	ADJ Primary Care	ADJ Level 1	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma	ADJ Safety-Net	ADJ Spec Ped		
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	302,750	0	302,750	4,738,324	758,385	0	5,799,459
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	0	250,000
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	140,077	0	0	0	0	0	0	0	0	140,077
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	302,750	0	302,750	308,436	0	0	611,186
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	302,750	0	302,750	139,507	0	0	442,257
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,493,814	580,076	0	0	580,076	138,840	0	0	2,212,731
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	156,520	0	0	0	0	0	0	0	0	156,520
CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	170,044	0	0	0	0	0	0	0	0	170,044
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	471,974	471,974	0	0	0	471,974

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		ADJ RURAL	ADJ Primary Care	ADJ Level 1	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma	ADJ Safety-Net	ADJ Spec Ped		
DESOTO MEMORIAL HOSPITAL	DESOTO	255,926	0	0	0	0	0	0	0	0	255,926
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	193,963	0	0	0	0	0	0	0	0	193,963
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	252,757	0	0	0	0	0	0	0	0	252,757
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	0
ED FRASER MEMORIAL HOSPITAL	BAKER	1,140,093	0	0	0	0	0	0	0	0	1,140,093
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	168,596	0	0	0	0	0	0	0	0	168,596
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	137,102	0	0	0	0	0	0	0	0	137,102
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	39,754	0	0	39,754
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	154,192	0	0	0	0	0	0	0	0	154,192
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
GLADES GENERAL HOSPITAL	PALM BEACH	256,532	0	0	0	0	0	0	0	0	256,532
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	302,750	0	302,750	0	0	0	302,750
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	127,779	0	0	0	0	0	0	0	0	127,779
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	172,591	0	0	0	0	0	0	0	0	172,591
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0
HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	302,750	0	302,750	0	0	0	302,750
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	514,059	0	0	0	0	0	0	0	514,059
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	173,905	0	0	0	0	0	0	0	0	173,905
JACKSON MEMORIAL HOSPITAL	DADE	0	1,693,134	580,076	0	0	580,076	2,289,009	0	0	4,562,220
JAY HOSPITAL	SANTA ROSA	161,971	0	0	0	0	0	0	0	0	161,971
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0

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		ADJ RURAL	ADJ Primary Care	ADJ Level 1	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma	ADJ Safety-Net	ADJ Spec Ped	Projected Special LIP
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
LAKE BUTLER HOSPITAL	UNION	545,254	0	0	0	0	0	0	0	545,254
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	302,750	0	302,750	0	0	302,750
LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	302,750	0	302,750	0	0	302,750
LEE MEMORIAL HOSPITAL	LEE	0	0	0	302,750	0	302,750	849,815	0	1,152,565
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	110,219	0	0	0	0	0	0	0	110,219
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	148,276	0	0	0	0	0	0	0	148,276
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,552,901	580,076	0	0	580,076	0	0	2,132,977
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	514,059	0	0	0	0	0	0	514,059
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	302,750	0	302,750	3,845,275	758,385	4,906,410
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,548,587	0	6,548,587
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	180,460	0	180,460
NATURE COAST REGIONAL HOSPITAL	LEVY	163,553	0	0	0	0	0	0	0	163,553
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	302,750	0	302,750	0	0	302,750
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	207,023	0	0	0	0	0	0	0	207,023

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NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	580,076	0	0	0	580,076	3,985,752	0	4,565,828
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	181,265	0	0	0	0	0	0	0	0	181,265
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	471,974	471,974	314,134	0	0	786,108
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,456,310	580,076	0	0	580,076	31,396,365	0	0	33,432,752
SHANDS AT LAKE SHORE	COLUMBIA	273,042	0	0	0	0	0	0	0	0	273,042
SHANDS AT LIVE OAK	SUWANNEE	334,792	0	0	0	0	0	0	0	0	334,792
SHANDS AT STARKE	BRADFORD	235,459	0	0	0	0	0	0	0	0	235,459
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	743,938	580,076	0	0	580,076	4,596,157	0	0	5,920,170
SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	471,974	471,974	15,190	0	0	487,164
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	471,974	471,974	187,614	0	0	659,588
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0

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		ADJ RURAL	ADJ Primary Care	ADJ Level 1	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma	ADJ Safety-Net	ADJ Spec Ped		
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	302,750	0	302,750	39,269	0	0	342,020
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,666,131	580,076	0	0	580,076	12,447,771	0	0	14,693,979
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	190,630	0	0	0	0	0	0	0	0	190,630
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0
Totals		6,051,560	9,634,346	4,060,533	3,330,251	1,887,897	9,278,681	72,310,260	1,516,769		98,791,617

Table 2 - Model 7
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 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals				Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Adjusted Amnt of Local Tax Support	114.60% Preliminary (Amount of Local Funding)	Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	
		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	RL = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
102610	AG HOLLEY						0		
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)						0		
279269	DUVAL CHD/AGAPE CHC (WEST JAX)						0		
6905561	AGAPE COMMUNITY HEALTH CENTER						0		
101516	ALL CHILDREN'S HOSPITAL					0.01501	563,594	563,594	563,594
116483	ANN BATES LEACH EYE HOSPITAL					0.00078	29,407	29,407	29,407
120375	AVENTURA HOSPITAL & MEDICAL CEN					0.00482	180,975	180,975	180,975
100358	BAPTIST HOSPITAL OF MIAMI					0.01661	623,582	623,582	623,582
102326	BAPTIST MEDICAL CENTER - BEACHES					0.00137	51,317	51,317	51,317
100641	BAPTIST MEDICAL CENTER					0.01753	658,188	658,188	658,188
101231	BAPTIST MEDICAL CENTER - NASSAU			0.06117	148,002		0	0	148,002
100749	BAPTIST HOSPITAL OF PENSACOLA				0	0.00682	256,048	256,048	256,048
120413	BARTOW REGIONAL MEDICAL CENTER				0	0.00099	37,316	37,316	37,316
100064	BAY MEDICAL CENTER	5,467,246	6,265,464		0	0.00874	328,231	6,593,695	6,593,695
101567	BAYFRONT MEDICAL CENTER	10,859,480	12,444,964		0	0.01157	434,439	12,879,403	12,879,403
119881	REGIONAL MEDICAL CENTER AT BAYONET F	-	0		0	0.00274	102,774	102,774	102,774
101834	BERT FISH MEDICAL CENTER	-	0		0		0	0	0
101401	BETHESDA HEALTHCARE SYSTEM	1,068,493	1,224,493		0	0.01120	420,393	1,644,886	1,644,886
110213	BLAKE MEDICAL CENTER	-	0		0		0	0	0
101419	BOCA RATON COMMUNITY HOSPITAL	-	0		0		0	0	0
605514	BOND COMMUNITY HEALTH CENTER	-	0		0		0	0	0
295540	BORINQUEN HEALTH CARE	-	0		0		0	0	0
118079	BRANDON REGIONAL HOSPITAL	-	0		0	0.00864	324,374	324,374	324,374
6886931	BREVARD HEALTH ALLIANCE	-	0		0		0	0	0
102652	BROOKS REHABILITATION HOSPITAL	-	0		0		0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	-	0		0	0.00506	189,881	189,881	189,881
6800271	BROWARD COMMUNITY FH	-	0		0		0	0	0
100129	BROWARD HEALTH - BROWARD GENERAL M	84,707,806	97,075,146		0	0.03008	1,129,548	98,204,695	98,204,695
520331	C. L. BRUMBACK	-	0		0		0	0	0
100269	CALHOUN LIBERTY HOSPITAL	-	0	0.00385	9,323		0	0	9,323
6800025	CAMILLUS HEALTH CONCERN, INC.	-	0		0		0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	0		0		0	0	0
100099	CAPE CANAVERAL HOSPITAL	-	0		0	0.00149	55,771	55,771	55,771
119717	CAPE CORAL HOSPITAL	-	0		0	0.00373	140,001	140,001	140,001
119806	CAPITAL REGIONAL MEDICAL CENTER	-	0		0	0.00285	107,083	107,083	107,083
100366	UNIVERSITY OF MIAMI HOSPITAL	-	0		0	0.00693	260,179	260,179	260,179
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	0		0	0.00246	92,328	92,328	92,328
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	-	0		0		0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPP	-	0		0		0	0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	0		0		0	0	0

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		Adjusted Amnt of Local Tax Support	114.60% Preliminary (Amount of Local Funding)	Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals		Adjusted Non-Rural Payments
		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	RO = (sel(RI) + RN)	RP = (RL+RO)		
279196	CITRUS COUNTY HEALTH DEPARTMENT	-	0		0		0	0	
6885713	CITRUS HEALTH NETWORK	-	0		0		0	0	
102199	CITRUS MEMORIAL HEALTH SYSTEM	7,094,374	8,130,152		0	0.00204	76,649	8,206,801	
100307	CLAY MEMORIAL HOSPITAL ()	-	0		0		0	0	
101966	CLEARWATER COMMUNITY HOSPITAL	-	0		0		0	0	
102202	CLEVELAND CLINIC FLORIDA WESTON	-	0		0		0	0	
291528	COLLIER HEALTH SERVICES, INC.	-	0		0		0	0	
6839550	COLLIER HEALTH SERVICES	-	0		0		0	0	
120308	COLUMBIA HOSPITAL	534,680	612,743		0	0.00430	161,377	774,120	
295655	COMMUNITY HEALTH CENTERS OF PINELLA	-	0		0		0	0	
295655	COMMUNITY HC - J. R. CLARKE	-	0		0		0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLA	-	0		0		0	0	
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	-	0		0		0	0	
295451	COMMUNITY HEALTH CENTERS, INC.	-	0		0		0	0	
105520	COMMUNITY HOSPITAL	-	0		0	0.00405	151,924	151,924	
109606	CORAL GABLES HOSPITAL	-	0		0	0.00133	49,866	49,866	
120405	BROWARD HEALTH - CORAL SPRINGS MEDIC	9,034,278	10,353,283		0	0.00478	179,411	10,532,694	
120049	ATLANTIC MEDICAL CENTER	-	0		0		0	0	
110060	JACKSON SOUTH COMMUNITY HOSPITAL	-	0		0		0	0	
120090	DELRAY MEDICAL CENTER	4,242,564	4,861,979		0		4,861,979	4,861,979	
101923	DESOTO MEMORIAL HOSPITAL	-	0	0.06652	160,949		0	160,949	
279251	DIXIE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	
101036	DOCTORS MEMORIAL HOSPITAL	-	0	0.04282	103,609		0	103,609	
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	0		0		0	0	
101800	DOCTORS MEMORIAL HOSPITAL	-	0	0.03482	84,245		0	84,245	
119954	DOCTORS HOSPITAL OF SARASOTA	-	0		0		0	0	
102776	MIAMI JEWISH HOME & HOSPITAL	-	0		0		0	0	
279269	DUVAL COUNTY HEALTH DEPARTMENT	-	0		0		0	0	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	0		0	0.00238	89,259	89,259	
295400	JESSIE TRICE COMMUNITY HEALTH CENTER	-	0		0		0	0	
100048	ED FRASER MEMORIAL HOSPITAL	-	0	0.00925	22,373		0	22,373	
102598	EDWARD WHITE HOSPITAL	-	0		0	0.00088	32,935	32,935	
102750	HEALTHSOUTH EMERALD COAST REHABILIT	-	0		0		0	0	
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	0		0		0	0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	-	0		0		0	0	
101435	EVERGLADES REGIONAL MEDICAL CENTER	-	0		0		0	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COU	-	0		0		0	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	-	0		0		0	0	
117463	FAWCETT MEMORIAL HOSPITAL	-	0		0		0	0	
101206	FISHERMEN'S HOSPITAL	-	0		0		0	0	

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101877	MEMORIAL HOSPITAL - WEST VOLUSIA	-	0		0	0.00310	116,440	116,440	116,440
101826	FLORIDA HOSPITAL FISH MEMORIAL	-	0		0	0.00227	85,139	85,139	85,139
101711	FLAGLER HOSPITAL	336,107	385,178		0	0.00372	139,659	524,837	524,837
295744	FLORIDA COMMUNITY HEALTH CENTERS	-	0		0		0	0	0
101893	FLORIDA HOSPITAL FLAGLER	-	0		0		0	0	0
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	-	0		0	0.00340	127,835	127,835	127,835
102148	FLORIDA MEDICAL CENTER	-	0		0		0	0	0
102032	FLORIDA MEDICAL CENTER SOUTH	-	0		0		0	0	0
101290	FLORIDA HOSPITAL	4,363,725	5,000,829		0	0.05696	2,138,648	7,139,477	7,139,477
260011	FLORIDA STATE HOSPITAL	-	0		0		0	0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.	-	0		0		0	0	0
101095	FLORIDA HOSPITAL WATERMAN	6,035,234	6,916,378		0	0.00323	121,157	7,037,535	7,037,535
102601	FLORIDA HOSPITAL - WAUCHULA	-	0	0.02728	66,006		0	0	66,006
111325	FORT WALTON BEACH MEDICAL CENTER	-	0		0	0.00367	137,825	137,825	137,825
260037	G. PIERCE WOOD HOSPITAL	-	0		0		0	0	0
100811	GADSDEN COMMUNITY HOSPITAL	-	0		0		0	0	0
102717	BROOKS HEALTH SYSTEM	-	0		0		0	0	0
101443	GLADES GENERAL HOSPITAL	2,493,740	2,857,826	0.06627	160,352		0	0	3,018,178
111368	PARKWAY REGIONAL MEDICAL CENTER WE	-	0		0		0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	742,029	850,365		0	0.00235	88,205	938,571	938,571
102253	GULF COAST HOSPITAL - FT. MYERS	-	0		0		0	0	0
117617	GULF COAST MEDICAL CENTER	-	0		0	0.00374	140,392	140,392	140,392
100820	GULF PINES HOSPITAL	-	0		0		0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	-	0		0		0	0	0
120324	H. LEE MOFFIT CANCER CENTER	-	0		0	0.00481	180,727	180,727	180,727
101842	HALIFAX HEALTH	28,222,332	32,342,793		0	0.00910	341,769	32,684,561	32,684,561
101354	HEALTH CENTRAL	2,423,082	2,776,852		0	0.00418	157,080	2,933,932	2,933,932
204811	HEALTH CENTRAL PARK	-	0		0		0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	-	0		0		0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	0	0.01787	43,234		0	0	43,234
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	-	0		0	0.00291	109,093	109,093	109,093
101613	HELEN ELLIS MEMORIAL HOSPITAL	-	0		0	0.00113	42,368	42,368	42,368
100862	HENDRY REGIONAL MEDICAL CENTER	-	0	0.01259	30,454		0	0	30,454
279374	HERNANDO COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
100412	HIALEAH HOSPITAL	-	0		0	0.00560	210,150	210,150	210,150
100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	0		0	0.00110	41,316	41,316	41,316
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-	0		0		0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	-	0		0		0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA	-	0		0		0	0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	-	0		0		0	0	0

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100081	HOLMES REGIONAL MEDICAL CENTER	-	0		0	0.01025	385,010	385,010	385,010
100188	HOLY CROSS HOSPITAL	-	0		0		0	0	0
102261	HOMESTEAD HOSPITAL	-	0		0	0.00831	311,925	311,925	311,925
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	-	0		0		0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASCO	-	0		0		0	0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION	-	0		0		0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO	-	0		0		0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	-	0		0		0	0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	7,181,093	8,229,533		0	0.00270	101,199	8,330,732	8,330,732
101044	INDIAN RIVER MEDICAL CENTER	9,113,249	10,443,783		0	0.00497	186,585	10,630,368	10,630,368
204161	JACKSON MEMORIAL LONG-TERM CARE CEN	-	0		0		0	0	0
101061	JACKSON HOSPITAL	-	0	0.10697	258,815		0	0	258,815
100421	JACKSON MEMORIAL HOSPITAL	296,774,380	340,103,439		0	0.12456	4,676,863	344,780,303	344,780,303
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN	-	0		0		0	0	0
101737	JAY HOSPITAL	-	0	0.03544	85,741		0	0	85,741
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101460	JFK MEDICAL CENTER	3,252,527	3,727,396		0	0.00895	335,864	4,063,259	4,063,259
120294	JUPITER MEDICAL CENTER	422,697	484,410		0		0	484,410	484,410
120138	KENDALL REGIONAL MEDICAL CENTER	-	0		0	0.00640	240,347	240,347	240,347
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	0		0		0	0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	-	0		0		0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	0		0		0	0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC	-	0		0		0	0	0
103535	KINDRED HOSPITAL - OCALA	-	0		0		0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	0		0		0	0	0
108227	LAKE BUTLER HOSPITAL	-	0	0.03777	91,391		0	0	91,391
563234	LAKE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
119768	LAKE CITY MEDICAL CENTER	-	0		0		0	0	0
101664	LAKE WALES MEDICAL CENTERS	-	0		0	0.00099	37,229	37,229	37,229
101648	LAKELAND REGIONAL MEDICAL CENTER	-	0		0	0.01722	646,508	646,508	646,508
103420	LAKEWOOD RANCH MEDICAL CENTER	-	0		0		0	0	0
119741	LARGO MEDICAL CENTER	-	0		0		0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	0		0		0	0	0
120057	LARKIN COMMUNITY HOSPITAL	-	0		0	0.00155	58,170	58,170	58,170
119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	0		0	0.00746	280,258	280,258	280,258
279463	LEE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101109	LEE MEMORIAL HOSPITAL	5,655,771	6,481,514		0	0.01442	541,330	7,022,844	7,022,844
101079	LEESBURG REGIONAL MEDICAL CENTER	5,472,602	6,271,601		0	0.00310	116,320	6,387,921	6,387,921
101117	LEHIGH REGIONAL MEDICAL CENTER	-	0		0	0.00068	25,714	25,714	25,714
101192	LOWER KEYS MEDICAL CENTER	-	0		0	0.00262	98,300	98,300	98,300

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290408	MADISON COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	-	0	0.01538	37,217		0	0	37,217
295612	MANATEE COUNTY RURAL HEALTH SERVICE	-	0		0		0	0	0
101168	MANATEE MEMORIAL HOSPITAL	4,734,847	5,426,134		0	0.00710	266,603	5,692,737	5,692,737
295612	MANATEE COUNTY RURAL HEALTH SERVICE	-	0		0		0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE	-	0		0		0	0	0
203475	MARIANNA CONVALESCENT CENTER	-	0		0		0	0	0
101214	MARINERS HOSPITAL	-	0	0.03356	81,198		0	0	81,198
101184	MARTIN MEMORIAL HOSPITAL	-	0		0	0.00386	144,966	144,966	144,966
101541	MEASE HOSPITAL - DUNEDIN	-	0		0	0.00611	229,385	229,385	229,385
120081	MEASE HOSPITAL - COUNTRYSIDE	-	0		0		0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	54,567,187	62,533,996		0	0.02964	1,112,908	63,646,904	63,646,904
101761	SARASOTA MEMORIAL HOSPITAL	19,660,041	22,530,407		0	0.00528	198,076	22,728,483	22,728,483
201006	MEMORIAL MANOR	-	0		0		0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	5,333,759	6,112,488		0	0.00351	131,913	6,244,402	6,244,402
102521	MEMORIAL HOSPITAL WEST	13,334,398	15,281,221		0	0.00767	288,028	15,569,248	15,569,248
101931	MEMORIAL HOSPITAL JACKSONVILLE	-	0		0	0.00617	231,791	231,791	231,791
103454	MEMORIAL HOSPITAL MIRAMAR	-	0		0	0.00331	124,392	124,392	124,392
112798	MEMORIAL HOSPITAL OF TAMPA	-	0		0		0	0	0
100439	MERCY HOSPITAL	-	0		0	0.00301	113,147	113,147	113,147
100706	METHODIST MEDICAL CENTER	-	0		0		0	0	0
100544	PAN AMERICAN HOSPITAL	-	0		0		0	0	0
295442	MIAMI BEACH COM. HEALTH CTR	-	0		0		0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	-	0		0		0	0	0
295442	MIAMI BEACH CHC	-	0		0		0	0	0
100609	MIAMI CHILDRENS HOSPITAL	-	0		0		0	0	0
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART	-	0		0		0	0	0
101583	MORTON F. PLANT HOSPITAL	5,429,738	6,222,479		0	0.00783	293,851	6,516,330	6,516,330
100463	MT. SINAI MEDICAL CENTER	-	0		0	0.00693	260,274	260,274	260,274
101176	MUNROE REGIONAL MEDICAL CENTER	2,029,126	2,325,379		0	0.00596	223,628	2,549,006	2,549,006
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	-	0		0	0.00377	141,513	141,513	141,513
140442	NORTH DADE HEALTH CENTER (JMH)	-	0		0		0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC	-	0		0		0	0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	-	0		0	0.00952	357,390	357,390	357,390
101141	NATURE COAST REGIONAL HEALTH NETWO	-	0	0.01527	36,951		0	0	36,951
6879551	NORTHEAST FL HEALTH SERVICES	-	0		0		0	0	0
260029	N.E. FLORIDA STATE HOSPITAL	-	0		0		0	0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	-	0		0	0.00187	70,339	70,339	70,339
100218	BROWARD HEALTH - NORTH BROWARD MED	18,531,853	21,237,503		0	0.00719	269,950	21,507,453	21,507,453
101265	NORTH OKALOOSA MEDICAL CENTER	-	0		0	0.00130	48,980	48,980	48,980

Table 2 - Model 7
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider			Rural Hospitals		Other than Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS	
		Adjusted Amnt of Local Tax Support	114.60% Preliminary (Amount of Local Funding)	Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals		Adjusted Non-Rural Payments
		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	RL = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
100498	NORTH SHORE MEDICAL CENTER	-	0		0	0.01235	463,529	463,529	463,529
102571	NORTH RIDGE MEDICAL CENTER	-	0		0		0	0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	-	0			0.00301	112,962	112,962	112,962
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	-	0	0.03234	78,248		0	0	78,248
104591	NORTHWEST MEDICAL CENTER	-	0		0	0.00269	100,899	100,899	100,899
120073	OAK HILL HOSPITAL	-	0		0		0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	1,555,896	1,783,057		0	0.00318	119,354	1,902,411	1,902,411
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
111741	ORANGE PARK MEDICAL CENTER	-	0			0.00503	188,949	188,949	188,949
101338	ORLANDO REGIONAL MEDICAL CENTER	4,363,725	5,000,829		0	0.05321	1,997,768	6,998,597	6,998,597
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	-	0		0		0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	-	0		0	0.00558	209,610	209,610	209,610
212032	PALM BEACH COUNTY HOME	-	0		0		0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	349,676	400,728		0		0	400,728	400,728
102245	PALM BEACH REGIONAL HOSPITAL	-	0		0		0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	-	0		0		0	0	0
104604	PALMETTO GENERAL HOSPITAL	-	0		0	0.00970	364,137	364,137	364,137
120111	PALMS OF PASADENA HOSPITAL	-	0		0		0	0	0
120260	PALMS WEST HOSPITAL	587,048	672,757		0	0.00527	197,731	870,488	870,488
6896936	PANCARE HEALTH CENTER	-	0		0		0	0	0
111414	PARK MEDICAL CENTER	-	0		0		0	0	0
102385	PARKWAY REGIONAL (merged JMH)	-	0		0		0	0	0
100102	PARRISH MEDICAL CENTER	1,079,379	1,236,969		0	0.00322	120,992	1,357,961	1,357,961
109592	PASCO REGIONAL MEDICAL CENTER	-	0		0	0.00082	30,696	30,696	30,696
100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	0		0	0.00298	111,992	111,992	111,992
101851	FLORIDA HOSPITAL OCEANSIDE	-	0		0	0.00221	82,905	82,905	82,905
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	2,629,115	3,012,966		0	0.00181	68,105	3,081,071	3,081,071
120251	PINECREST REHABILITATION HOSPITAL	-	0		0		0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
120006	PLANTATION GENERAL HOSPITAL	-	0		0	0.00968	363,329	363,329	363,329
279633	POLK COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
101681	POLK GENERAL HOSPITAL	-	0		0		0	0	0
102237	POMPANO BEACH MEDICAL CENTER	-	0		0		0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	-	0		0		0	0	0
101311	PRINCETON HOSPITAL	-	0		0		0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	-	0		0	0.00144	54,089	54,089	54,089
119750	H.H. RAULERSON	-	0	0.07122	172,334		0	0	172,334
202533	THE ROHR HOME	-	0		0		0	0	0

Table 2 - Model 7
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Adjusted Amnt of Local Tax Support	114.60% Preliminary (Amount of Local Funding)	Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals		Adjusted Non-Rural Payments
		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	RO = (RM x (alloc-sum(RJ)-sum(RK))	RP = (se(RI) + RN)		RP = (RL+RO)
295434	RURAL HEALTH CARE - FMDC	-	0		0		0	0	0
260045	SOUTH FLORIDA STATE HOSPITAL	-	0		0		0	0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO	-	0		0		0	0	0
103233	SACRED HEART OF THE EMERALD COAST	-	0		0	0.00070	26,308	26,308	26,308
100765	SACRED HEART HOSPITAL	942,629	1,080,253		0	0.01452	545,080	1,625,333	1,625,333
101745	SANTA ROSA MEDICAL CENTER	-	0		0	0.00097	36,296	36,296	36,296
279684	SARASOTA COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	-	0		0		0	0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-	0		0		0	0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	-	0		0		0	0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	-	0		0		0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	0		0	0.00116	43,437	43,437	43,437
100676	SHANDS AT JACKSONVILLE	17,400,895	19,941,426		0	0.02968	1,114,270	21,055,696	21,055,696
100331	SHANDS AT LAKE SHORE	2,629,115	3,012,966	0.22037	533,192		0	0	3,546,158
101796	SHANDS AT LIVE OAK	-	0	0.04349	105,222		0	0	105,222
100072	SHANDS AT STARKE	-	0	0.03832	92,729		0	0	92,729
100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670	4,378,488		0	0.03384	1,270,444	5,648,932	5,648,932
103284	SISTER EMMANUEL HOSPITAL	-	0		0		0	0	0
119946	SOUTH BAY HOSPITAL	-	0		0		0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,581,637	1,812,556		0	0.00370	138,853	1,951,409	1,951,409
101087	SOUTH LAKE HOSPITAL	3,952,168	4,529,185		0	0.00173	65,100	4,594,284	4,594,284
100587	SOUTH MIAMI HOSPITAL	-	0		0	0.00786	294,988	294,988	294,988
100595	SOUTH BEACH COMMUNITY HOSPITAL	-	0		0		0	0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H	-	0		0		0	0	0
102466	SPRING HILL REGIONAL HOSPITAL	-	0		0		0	0	0
120227	SAINT ANTHONY'S HOSPITAL	5,429,738	6,222,479		0	0.00519	194,824	6,417,303	6,417,303
120022	ST. CATHERINE'S REHABILITATION HOSPITA	-	0		0		0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	0		0		0	0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	0		0		0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	-	0		0		0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	-	0		0		0	0	0
100978	ST. JOSEPH'S HOSPITAL	10,924,089	12,519,006		0	0.02840	1,066,282	13,585,288	13,585,288
119971	ST. LUCIE MEDICAL CENTER	-	0		0	0.00216	81,136	81,136	81,136
101486	ST. MARY'S HOSPITAL	5,768,410	6,610,598		0	0.02187	821,045	7,431,643	7,431,643
120103	SAINT PETERSBURG GENERAL HOSPITAL	-	0		0	0.00312	117,060	117,060	117,060
100731	SAINT VINCENT'S MEDICAL CENTER	-	0		0	0.00730	273,941	273,941	273,941
100722	SAINT LUKE'S HOSPITAL	-	0		0		0	0	0
101591	SUN COAST HOSPITAL	-	0		0		0	0	0
295230	SUNCOAST CHC	-	0		0		0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTA	-	0		0		0	0	0

Table 2 - Model 7
State Fiscal Year 2011-2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	114.60% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		Other than Rural Hospitals		Adjusted Non-Rural Payments RO = (se(RI) + RN)	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
				Mcaid+Char % of Rural Tot. RJ=Se(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ % of Other Tot. RM=Se(RH/sum(RH))	Proportional Adjust. non-Rural Hospitals RL = (RM x (alloc-sum(RJ))-sum(RK))		
295230	SUNCOAST COMM HEALTH CTR	-	0		0		0	0	0
119962	SUNLAND - MARIANNA	-	0		0		0	0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	-	0		0		0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	-	0		0	0.00389	146,067	146,067	146,067
119920	TACACHALE DAHLIA HOSPITAL	-	0		0		0	0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	-	0		0	0.01006	377,830	377,830	377,830

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Medicaid Number	Provider	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Adjusted Amnt of Local Tax Support	114.60% Preliminary (Amount of Local Funding)	Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals		Adjusted Non-Rural Payments
		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	RL = (RM x (alloc-sum(RJ)-sum(RK))	RO = (se(RI) + RN)		RP = (RL+RO)
295485	TAMPA FAMILY HEALTH CENTER	-	0		0		0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	-	0		0		0	0	0
295485	TAMPA FAMILY HEALTH CTR.	-	0		0		0	0	0
100994	TAMPA GENERAL HOSPITAL	16,216,455	18,584,057		0	0.03291	1,235,530	19,819,587	19,819,587
295477	THOMAS E. LANGLEY MEDICAL CENTER	-	0		0		0	0	0
119849	TOWN & COUNTRY HOSPITAL	-	0		0		0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CE	-	0		0		0	0	0
295060	TRENTON MEDICAL CENTER, INC.	-	0		0		0	0	0
100838	TRINITY COMMUNITY HOSPITAL	-	0		0		0	0	0
101257	TWIN CITIES HOSPITAL	-	0		0		0	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	0		0	0.00031	11,670	11,670	11,670
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	-	0		0	0.00115	43,083	43,083	43,083
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	-	0		0	0.00803	301,528	301,528	301,528
112801	UNIVERSITY HOSPITAL & MEDICAL C	-	0		0	0.00211	79,360	79,360	79,360
102679	KINDRED HOSPITAL - NORTH FLORIDA	-	0		0		0	0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	-	0		0		0	0	0
119733	VENICE REGIONAL MEDICAL CENTER	-	0		0		0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	-	0		0		0	0	0
120243	WEST BOCA MEDICAL CENTER	167,952	192,473		0	0.00293	109,944	302,417	302,417
260053	WEST FLORIDA COMMUNITY CARE CENTER	-	0		0	0.00565	211,981	211,981	211,981
113212	WEST FLORIDA HOSPITAL	-	0		0	0.00264	99,195	99,195	99,195
101702	WEST GABLES REHABILITATION HOSPITAL	-	0		0		0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT	-	0		0		0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	0	0.00744	17,990		0	0	17,990
102130	WELLINGTON REGIONAL MEDICAL CENTER	864,546	990,770		0	0.00406	152,607	1,143,377	1,143,377
100625	WESTCHESTER GENERAL HOSPITAL	-	0		0	0.00511	191,845	191,845	191,845
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	0		0		0	0	0
101699	WINTER HAVEN HOSPITAL	-	0		0	0.00650	244,001	244,001	244,001
101362	FLORIDA HOSPITAL WINTER PARK	-	0		0		0	0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDG	-	0		0	0.00413	155,250	155,250	155,250
103209	WUESTHOFF MEDICAL CENTER - MELBOURN	-	0		0	0.00155	58,110	58,110	58,110
120286	Doctors Hospital Inc (Dade Co)						0	0	
103730	St. Luke's-St. Vincent's (Duval Co)						0	0	
999999	UNDETERMINED	-	0		0		0	0	0
Totals		699,381,581	801,491,291	1.00000	2,419,573	1.00000	37,547,525	833,168,024	841,458,389

Table 3 - Model 7
SFY 2011-2012
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	July 1, 2010 rate			
												InPatient	Outpatient	Total	
AG HOLLEY	PALM BEACH										42,339		42,339		
ALL CHILDREN'S HOSPITAL	PINELLAS	5,799,459	563,594	6,363,054	20,395			400,000		420,395	6,783,449	16,280,207	3,581,758	19,861,965	
ANN BATES LEACH EYE HOSPITAL	DADE		29,407	29,407							29,407	8,888	685,143	694,032	
AVENTURA HOSPITAL & MEDICAL CEN	DADE		180,975	180,975							180,975				
BAPTIST MEDICAL CENTER - BEACHES	DUVAL		51,317	51,317							51,317				
BAPTIST HOSPITAL OF MIAMI	DADE		623,582	623,582							623,582				
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	611,186	256,048	867,234							867,234	4,636,724	845,467	5,482,191	
BAPTIST MEDICAL CENTER	DUVAL	250,000	658,188	908,188							908,188	11,003,812		11,003,812	
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	140,077	148,002	288,079					244,556	244,556	532,635				
BARTOW REGIONAL MEDICAL CENTER	POLK		37,316	37,316							37,316				
BAY MEDICAL CENTER	BAY		6,593,695	6,593,695	4,091,985					4,091,985	10,685,680	3,570,526	700,103	4,270,629	
BAYFRONT MEDICAL CENTER	PINELLAS	442,257	12,879,403	13,321,660			1,650,000			1,650,000	14,971,660	5,917,784	18,221	5,936,006	
BERT FISH MEDICAL CENTER	VOLUSIA														
BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,644,886	1,644,886							1,644,886	4,355,840	29,989	4,385,828	
BLAKE MEDICAL CENTER	MANATEE														
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH														
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		324,374	324,374							324,374				
BROOKS REHABILITATION HOSPITAL	DUVAL														
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		189,881	189,881							189,881				
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,212,731	98,204,695	100,417,425	22,416,276		1,650,000	2,102,425		26,168,701	126,586,126	15,168,881	4,536,698	19,705,578	
CALHOUN LIBERTY HOSPITAL	CALHOUN	156,520	9,323	165,843						439,125	439,125	604,968			
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	170,044		170,044	83,333					425,629	508,962	679,006			
CAPE CANAVERAL HOSPITAL	BREVARD		55,771	55,771							55,771				
CAPE CORAL HOSPITAL	LEE		140,001	140,001	1,678,139						1,678,139	1,818,140			
UNIVERSITY OF MIAMI HOSPITAL	DADE		260,179	260,179	16,320						16,320	276,499	1,308,321	131,301	1,439,622
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		92,328	92,328							92,328				
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE														
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,206,801	8,206,801	707,715						707,715	8,914,516			
CLEARWATER COMMUNITY HOSPITAL	PINELLAS														
CLEVELAND CLINIC FLORIDA WESTON	BROWARD														
COLUMBIA HOSPITAL	PALM BEACH		774,120	774,120							774,120	1,119,027	235,701	1,354,728	
COMMUNITY HOSPITAL	PASCO		151,924	151,924							151,924				
CORAL GABLES HOSPITAL	DADE		49,866	49,866							49,866				
BROWARD HEALTH - CORAL SPRINGS ME	BROWARD		10,532,694	10,532,694	2,151,612			145,652		2,297,264	12,829,958	2,833,673	591,461	3,425,133	
PASCO REGIONAL MEDICAL CENTER	PASCO		30,696	30,696							30,696				
ATLANTIC MEDICAL CENTER	VOLUSIA														
JACKSON SOUTH COMMUNITY HOSPITAL	DADE														
DELRAY MEDICAL CENTER	PALM BEACH	471,974	4,861,979	5,333,953							5,333,953				
DESOTO MEMORIAL HOSPITAL	DESOTO	255,926	160,949	416,874	1,263					348,650	349,913	766,787			
DOCTORS' HOSPITAL - CORAL GABLES	DADE														
DOCTORS HOSPITAL OF SARASOTA	SARASOTA														
DOCTORS MEMORIAL HOSPITAL	HOLMES	193,963	103,609	297,572	83,333					307,048	390,381	687,953			
DOCTORS MEMORIAL HOSPITAL	TAYLOR	252,757	84,245	337,002						365,850	365,850	702,852			
MIAMI JEWISH HOME & HOSPITAL	DADE														
ED FRASER MEMORIAL HOSPITAL	BAKER	1,140,093	22,373	1,162,466	83,333					3,881,172	3,964,505	5,126,971			
EDWARD WHITE HOSPITAL	PINELLAS		32,935	32,935								32,935			
HEALTHSOUTH EMERALD COAST REHABILITATION	BAY														
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA														
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH														
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE														
FISHERMEN'S HOSPITAL	MONROE	168,596		168,596						449,100	449,100	617,696			
FLAGLER HOSPITAL	ST JOHNS		524,837	524,837							524,837				
FLORIDA HOSPITAL	ORANGE	39,754	7,139,477	7,179,230			1,650,000			1,650,000	8,829,230	26,375,077	1,729,504	28,104,581	

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SFY 2011-2012
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06) July 1, 2010 rate			
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFP		Total DSH	InPatient	Outpatient	Total
					FLORIDA HOSPITAL HEARTLAND MED. CT	HIGHLANDS		127,835	127,835					
FLORIDA HOSPITAL - WAUCHULA	HARDEE	154,192	66,006	220,197					378,012	378,012	598,209			
FLORIDA HOSPITAL FLAGLER	FLAGLER	137,102		137,102					393,252	393,252	530,354			
FLORIDA HOSPITAL WATERMAN	LAKE		7,037,535	7,037,535							7,037,535			
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		89,259	89,259							89,259			
FLORIDA MEDICAL CENTER	BROWARD													
FLORIDA MEDICAL CENTER SOUTH	BROWARD													
FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789			
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902					3,902	3,902			
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		137,825	137,825							137,825			
G. PIERCE WOOD HOSPITAL	DESOTO													
GADSDEN COMMUNITY HOSPITAL	GADSDEN													
BROOKS HEALTH SYSTEM	DUVAL													
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	190,630	17,990	208,621	83,333			429,433	512,766	721,387				
GLADES GENERAL HOSPITAL	PALM BEACH	256,532	3,018,178	3,274,711	555,874			351,633	907,507	4,182,218				
PARKWAY REGIONAL MEDICAL CENTER W	DADE													
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		938,571	938,571						938,571				
GULF COAST MEDICAL CENTER	BAY		140,392	140,392						140,392				
GULF COAST HOSPITAL - FT. MYERS	LEE				447,788				447,788	447,788	604,727	68,551	673,278	
GULF PINES HOSPITAL	GULF													
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		180,727	180,727						180,727	1,003,989	5,251,107	6,255,096	
H.H. RAULERSON	OKEECHOBEE	181,265	172,334	353,598				465,278	465,278	818,876				
HALIFAX HEALTH	VOLUSIA	302,750	32,684,561	32,987,312	6,644,342	1,650,000			8,294,342	41,281,654	7,681,894	3,953,558	11,635,451	
HEALTH CENTRAL	ORANGE		2,933,932	2,933,932	2,590,141				2,590,141	5,524,073	1,582,370	382,049	1,964,418	
HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	127,779	43,234	171,013				357,394	357,394	528,407				
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE													
LARKIN COMMUNITY HOSPITAL	DADE		58,170	58,170						58,170				
HEALTHSOUTH REHAB HOSPITAL - TALLA	LEON													
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO													
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS													
HEALTHSOUTH SEA PINES REHABILITATION	BREVARD													
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD													
HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVER													
HEALTHSOUTH REHAB. INSTITUTE - SARAS	SARASOTA													
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA													
HEART OF FLORIDA REGIONAL MEDICAL C	POLK		109,093	109,093						109,093				
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		42,368	42,368						42,368				
HENDRY REGIONAL MEDICAL CENTER	HENDRY	172,591	30,454	203,045	83,333			453,612	536,945	739,990				
HIALEAH HOSPITAL	DADE		210,150	210,150	9,001				9,001	219,151	1,580,330	142,075	1,722,404	
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		41,316	41,316						41,316				
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD													
HOLMES REGIONAL MEDICAL CENTER	BREVARD	302,750	385,010	687,760						687,760	1,759,297	486,613	2,245,909	
HOLY CROSS HOSPITAL	BROWARD													
HOMESTEAD HOSPITAL	DADE		311,925	311,925	5,640				5,640	317,565	2,060,330	64,965	2,125,294	
BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	514,059	8,330,732	8,844,791	2,647,743		277,883		2,925,626	11,770,417	946,259	102,871	1,049,130	

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SFY 2011-2012
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EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	July 1, 2010 rate		
												InPatient	Outpatient	Total
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,630,368	10,630,368						10,630,368				
JACKSON HOSPITAL	JACKSON	173,905	258,815	432,719	83,333				269,625	352,958	785,677			
JACKSON MEMORIAL HOSPITAL	DADE	4,562,220	344,780,303	349,342,523	62,889,489	17,004,780		2,358,498		82,252,767	431,595,290	107,510,165	12,232,299	119,742,464
JAY HOSPITAL	SANTA ROSA	161,971	85,741	247,712					226,851	226,851	474,563			
JFK MEDICAL CENTER	PALM BEACH		4,063,259	4,063,259							4,063,259	5,571,986	115,493	5,687,480
JUPITER MEDICAL CENTER	PALM BEACH		484,410	484,410							484,410			
KENDALL REGIONAL MEDICAL CENTER	DADE		240,347	240,347							240,347			
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH													
KINDRED HOSPITAL - OCALA	MARION													
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD													
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE													
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH													
LAKE BUTLER HOSPITAL	UNION	545,254	91,391	636,645					1,020,551	1,020,551	1,657,196			
LAKE CITY MEDICAL CENTER	COLUMBIA													
LAKE WALES MEDICAL CENTERS	POLK		37,229	37,229							37,229			
LAKELAND REGIONAL MEDICAL CENTER	POLK	302,750	646,508	949,258							949,258	1,872,456	299,708	2,172,163
LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
LARGO MEDICAL CENTER	PINELLAS													
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	302,750	280,258	583,008							583,008	1,260,251	53,966	1,314,218
LEE MEMORIAL HOSPITAL	LEE	1,152,565	7,022,844	8,175,409	7,977,533					7,977,533	16,152,942	9,821,596	1,515,596	11,337,192
LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,387,921	6,387,921							6,387,921			
LEHIGH REGIONAL MEDICAL CENTER	LEE		25,714	25,714							25,714			
LOWER KEYS MEDICAL CENTER	MONROE		98,300	98,300							98,300			
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	110,219	37,217	147,435					308,627	308,627	456,062			
MANATEE MEMORIAL HOSPITAL	MANATEE		5,692,737	5,692,737							5,692,737	4,516,478	76,099	4,592,576
MARINERS HOSPITAL	MONROE	148,276	81,198	229,473					234,163	234,163	463,636			
MARTIN MEMORIAL HOSPITAL	MARTIN		144,966	144,966							144,966			
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
MEASE HOSPITAL - DUNEDIN	PINELLAS		229,385	229,385							229,385			
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA		82,905	82,905							82,905			
ST. LUCIE MEDICAL CENTER	ST. LUCIE		81,136	81,136							81,136			
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
SARASOTA MEMORIAL HOSPITAL	SARASOTA		22,728,483	22,728,483	2,261,048					2,261,048	24,989,531			
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		116,440	116,440							116,440			
MEMORIAL HOSPITAL MIRAMAR	BROWARD		124,392	124,392	83,333			47,432		130,765	255,157			
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH													
MEMORIAL HOSPITAL PEMBROKE	BROWARD	514,059	6,244,402	6,758,461	83,333			94,865		178,198	6,936,659	888,405	46,829	935,234
MEMORIAL HOSPITAL WEST	BROWARD		15,569,248	15,569,248	3,135,967			218,707		3,354,674	18,923,922			
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL		231,791	231,791							231,791			
MEMORIAL REGIONAL HOSPITAL	BROWARD	2,132,977	63,646,904	65,779,881	17,514,584			1,476,349		18,990,933	84,770,814	15,042,632	2,899,145	17,941,778
MERCY HOSPITAL	DADE		113,147	113,147							113,147			
METHODIST MEDICAL CENTER	DUVAL													
MIAMI CHILDRENS HOSPITAL	DADE	4,906,410		4,906,410	23,486			400,000		423,486	5,329,896	17,515,509	4,040,705	21,556,214
Mt. SINAI MEDICAL CENTER & MIAMI HEARST	DADE													
MORTON F. PLANT HOSPITAL	PINELLAS		6,516,330	6,516,330				1,650,000		1,650,000	8,166,330	4,987,530	1,002,588	5,990,118
MT. SINAI MEDICAL CENTER	DADE	6,548,587	260,274	6,808,861		4,801,810				4,801,810	11,610,671	4,365,139	191,746	4,556,885
MUNROE REGIONAL MEDICAL CENTER	MARION		2,549,006	2,549,006						2,536,334	5,085,340			
N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	180,460	357,390	537,850							537,850			
NATURE COAST REGIONAL HEALTH NETWORK	LEVY	163,553	36,951	200,504					256,528	256,528	457,032			
MORTON PLANT NORTH BAY HOSPITAL	PASCO		70,339	70,339							70,339			
BROWARD HEALTH - NORTH BROWARD	BROWARD	302,750	21,507,453	21,810,203	9,818,418			235,941		10,054,359	31,864,562	2,300,693	720,632	3,021,325

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					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		July 1, 2010 rate		
												InPatient	Outpatient	Total
NORTH DADE HEALTH CENTER (JMH)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		141,513	141,513							141,513			
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		48,980	48,980							48,980			
NORTH SHORE MEDICAL CENTER	DADE		463,529	463,529	11,619					11,619	475,148	1,559,396	235,944	1,795,340
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS		112,962	112,962							112,962	2,431,171	1,311	2,432,482
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	207,023	78,248	285,272					425,367	508,700	793,972			
NORTHWEST MEDICAL CENTER	BROWARD		100,899	100,899							100,899			
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION		1,902,411	1,902,411							1,902,411			
ORANGE PARK MEDICAL CENTER	CLAY		188,949	188,949							188,949			
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,565,828	6,998,597	11,564,425		5,215,470				5,215,470	16,779,895	33,319,067	1,041,062	34,360,129
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		209,610	209,610							209,610			
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		400,728	400,728							400,728			
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE													
PALMETTO GENERAL HOSPITAL	DADE		364,137	364,137	12,040		1,650,000			1,662,040	2,026,177	2,248,880	29,360	2,278,239
PALMS OF PASADENA HOSPITAL	PINELLAS										870,488	3,705,879	747,278	4,453,157
PALMS WEST HOSPITAL	PALM BEACH		870,488	870,488							870,488			
PAN AMERICAN HOSPITAL	DADE													
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JMH)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,357,961	1,357,961	1,127,918					1,127,918	2,485,879			
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,081,071	3,081,071							3,081,071			
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD		363,329	363,329	11,255					11,255	374,584	1,371,937	8,851	1,380,788
POLK GENERAL HOSPITAL	POLK													
POMPANO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		54,089	54,089							54,089			
REGIONAL MEDICAL CENTER AT BAYONE	PASCO		102,774	102,774							102,774			
SACRED HEART HOSPITAL	ESCAMBIA	786,108	1,625,333	2,411,441	17,989					17,989	2,429,430	10,013,337	1,394,192	11,407,529
SACRED HEART OF THE EMERALD COAST	WALTON		26,308	26,308							26,308			
SAINT ANTHONY'S HOSPITAL	PINELLAS		6,417,303	6,417,303							6,417,303	1,559,725	409,968	1,969,693
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE		111,992	111,992							111,992			
SAINT LUKE'S HOSPITAL	DUVAL											267,634	14,016	281,649
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		117,060	117,060							117,060	1,855,349	118,054	1,973,403
SAINT VINCENT'S MEDICAL CENTER	DUVAL		273,941	273,941		1,650,000				1,650,000	1,923,941	760,809	122,445	883,254
SANTA ROSA MEDICAL CENTER	SANTA ROSA		36,296	36,296							36,296			
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		43,437	43,437							43,437			
SHANDS AT JACKSONVILLE	DUVAL	33,432,752	21,055,696	54,488,447	21,810	13,312,610			2,017,321	15,351,741	69,840,188	10,659,828	9,244,175	19,904,003
SHANDS AT LAKE SHORE	COLUMBIA	273,042	3,546,158	3,819,200	3,074			427,176		430,250	4,249,450			
SHANDS AT LIVE OAK	SUWANNEE	334,792	105,222	440,013				595,435		595,435	1,035,448			
SHANDS AT STARKE	BRADFORD	235,459	92,729	328,188				338,239		338,239	666,427			
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,920,170	5,648,932	11,569,102	38,172	15,248,572			241,127	15,527,871	27,096,973	26,318,031	7,446,782	33,764,813
SISTER EMMANUEL HOSPITAL	DADE													
SOUTH BAY HOSPITAL	HILLSBOROUGH													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,951,409	1,951,409							1,951,409	1,933,501	166,100	2,099,601
SOUTH FLORIDA STATE HOSPITAL	BROWARD													

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					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total
					SOUTH LAKE HOSPITAL	LAKE		4,594,284	4,594,284					
SOUTH MIAMI HOSPITAL	DADE		294,988	294,988						294,988				
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		146,067	146,067	1,043,222					1,043,222	1,189,289			
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	487,164	13,585,288	14,072,452	28,978					28,978	14,101,430	11,195,258		11,195,258
ST. MARY'S HOSPITAL	PALM BEACH	659,588	7,431,643	8,091,232	20,836					20,836	8,112,068	6,610,127	906,932	7,517,059
SUN COAST HOSPITAL	PINELLAS											478,845	20,897	499,742
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON		107,083	107,083							107,083			
TALLAHASSEE MEMORIAL HOSPITAL	LEON	342,020	377,830	719,850			1,650,000			1,650,000	2,369,850	2,462,583	103,927	2,566,510
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,693,979	19,819,587	34,513,566		10,547,930				10,547,930	45,061,495	29,016,826	2,239,963	31,256,789
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOOSA													
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		43,083	43,083							43,083			
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		301,528	301,528							301,528			
UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD		79,360	79,360							79,360			
UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE		11,670	11,670							11,670	63,648	806,366	870,014
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA		85,139	85,139							85,139			
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,143,377	1,143,377							1,143,377	760,220	142,610	902,831
WEST BOCA MEDICAL CENTER	PALM BEACH		302,417	302,417							302,417			
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA		211,981	211,981							211,981			
WEST FLORIDA HOSPITAL	ESCAMBIA		99,195	99,195							99,195			
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE		191,845	191,845	7,893					7,893	199,738	290,762		290,762
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD													
WINTER HAVEN HOSPITAL	POLK		244,001	244,001							244,001			
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD		155,250	155,250							155,250			
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD		58,110	58,110							58,110			
Graduate Medical Education Initiative Consortia							2,000,000			2,000,000	2,000,000			
UNDETERMINED														
Total Hospital Provider Access Systems		98,791,617	841,458,389	940,250,006	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,200,212,889	434,375,942	71,932,170	506,308,112

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					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	July 1, 2010 rate		
												InPatient	Outpatient	Total
Non-Hospital Issues														
Poison Control (GR)				3,172,805							3,172,805			
FQHC-DOH Match (GR)				3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
FQHC - 8M				11,000,000							11,000,000			
County Initiatives - DOH				9,550,939							9,550,939			
Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
Miami Dade Premium Assistance				250,000							250,000			
Palm Beach Premium Assistance				15,867,014							15,867,014			
Manatee ER Diversion (GR)				1,200,000							1,200,000			
New Primary Care Initiative (GR)				8,682,986							8,682,986			
Total Other Provider Access Systems				60,000,000							60,000,000			
Grand Total Provider Access Systems		98,791,617	841,458,389	1,000,250,006	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,260,212,889	434,375,942	71,932,170	506,308,112

"Percent of Total" screen values are based on averaged 2003, 2004 and 2005 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2009
DSH Projections include an increase in the CPI-U for SFY 2009-10, generating an increase of \$20,116,200

Table 4 - Model 7
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-11

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	10,613,401		3,977,573	14,590,974
4	100048	Ed Fraser Memorial Hospital		76,996	0	76,996
5	100064	Bay Medical Center			0	-
6	100072	Shands at Starke		312,372	0	312,372
7	100081	Holmes Regional Medical Center			1,469,846	1,469,846
8	100099	Cape Canaveral Hospital			0	-
9	100102	Parrish Medical Center			0	-
10	100111	Wuesthoff Memorial Hospital			0	-
11	100129	Broward General Hospital	5,558,040		2,077,734	7,635,774
12	100188	Holy Cross Hospital, Inc.			0	-
13	100196	Kindred Hospital - Ft.Lauderdale			0	-
14	100200	Memorial Hospital	2,967,867		1,827,734	4,795,601
15	100218	North Broward Medical Center	767,131		292,374	1,059,505
16	100269	Calhoun Liberty Hospital		68,017	0	68,017
17	100277	Charlotte Regional Medical Center			0	-
18	100285	Peace River Regional Medical Center			0	-
19	100315	Naples Community Hospital			0	-
20	100331	Shands At Lake Shore		1,027,114	0	1,027,114
21	100358	Baptist Of Miami			0	-
22	100366	Cedars Medical Center, Inc.			0	-
23	100412	Hialeah Hospital			0	-
24	100421	Jackson Memorial Hospital	27,992,022		11,387,456	39,379,478
25	100439	Mercy Hospital, Inc.			0	-
26	100463	Mt. Sinai Medical Center			1,017,975	1,017,975
27	100471	University Of Miami Hospital			0	-
28	100498	Northshore Medical Center			0	-
29	100536	Palm Springs General Hospital			0	-
30	100544	Metropolitan Hospital Miami			0	-
31	100587	South Miami Hospital			0	-
32	100609	Miami Childrens Hospital		12,885,565		12,885,565
33	100625	Westchester General Hospital			0	-
34	100641	Baptist Medical Center			0	-
35	100676	Shands Jacksonville Medical Center	5,976,719		2,405,626	8,382,345
36	100722	Mayo Clinic Florida			157,893	157,893
37	100731	St. Vincent's Hospital			0	-

Table 4 - Model 7
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-11

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma Hospitals	Total Buybacks
38	100749	Baptist Hospital (Pensacola)			1,092,011	1,092,011
39	100765	Sacred Heart Hospital			2,540,023	2,540,023
40	100803	George E. Weems Memorial Hospital		81,227	0	81,227
41	100862	Hendry Regional Medical Center		167,160	0	167,160
42	100871	Spring Hill Regional Hospital			0	-
43	100897	Highlands Regional Medical Center			0	-
44	100901	Florida Hospital Heartland Medical Center			0	-
45	100943	University Community Hospital Carrollwood			0	-
46	100978	St. Joseph's Hospital			2,981,787	2,981,787
47	100986	South Florida Baptist			0	-
48	100994	Tampa General Hospital			5,657,978	5,657,978
49	101028	University Community Hospital-Tampa			0	-
50	101036	Doctors Memorial Hospital		471,274	0	471,274
51	101044	Indian River Memorial Hospital			0	-
52	101061	Jackson Hospital		1,205,775	0	1,205,775
53	101079	Leesburg Regional Medical Center			0	-
54	101087	South Lake Memorial Hospital			0	-
55	101095	Florida Hospital Waterman			0	-
56	101109	Lee Memorial Hospital			2,694,384	2,694,384
57	101117	Lehigh Regional Medical Center			0	-
58	101133	Tallahassee Memorial Regional Medical Center			1,812,913	1,812,913
59	101141	Nature Coast Medical Center		57,980	0	57,980
60	101150	Madison County Memorial Hospital		38,171	0	38,171
61	101168	Manatee Memorial Hospital			0	-
62	101176	Munroe Regional Medical Center			0	-
63	101184	Martin Memorial Hospital			0	-
64	101192	Lower Florida Keys Hospital			0	-
65	101206	Fishermen's Hospital		122,535	0	122,535
66	101214	Mariners Hospital		234,053	0	234,053
67	101231	Baptist Medical Center - Nassau		440,944	0	440,944
68	101257	Columbia Twin Cities Hospital			0	-
69	101265	North Okaloosa Medical Center			0	-
70	101290	Florida Hospital			0	-
71	101338	Orlando Regional Medical Center			6,274,956	6,274,956
72	101354	Health Central			0	-
73	101389	Columbia Medical Center-Osceola			0	-

Table 4 - Model 7
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-11

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma Hospitals	Total Buybacks
74	101401	Bethesda Mem. Hosp.			0	-
75	101419	Boca Raton Community Hospital			0	-
76	101443	Glades General Hospital		1,018,934	0	1,018,934
77	101460	Columbia JFK Medical Center			0	-
78	101486	St. Mary's Hospital			1,782,072	1,782,072
79	101494	Florida Hospital Zephyrhills			0	-
80	101508	North Bay Medical Center			0	-
81	101516	All Children's Hospital	9,323,258			9,323,258
82	101524	Good Samaritan Hospital			0	-
83	101541	Mease Hospital Clinic			0	-
84	101567	Bayfront Medical Center			1,425,690	1,425,690
85	101583	Morton F. Plant Hospital			0	-
86	101591	Sun Coast Hospital			0	-
87	101613	Helen Ellis Memorial Hospital			0	-
88	101648	Lakeland Regional Medical Center			1,745,483	1,745,483
89	101664	Lake Wales Hospital Association			0	-
90	101699	Winter Haven Hospital			0	-
91	101702	West Gables Rehabilitation			0	-
92	101711	Flagler Hospital			0	-
93	101737	Jay Hospital		86,548	0	86,548
94	101745	Santa Rosa Hospital			0	-
95	101753	HealthSouth Rehabilitation Hospital-Largo			0	-
96	101761	Memorial Hospital			0	-
97	101788	Central Florida Regional Hospital			0	-
98	101796	Shands at Live Oak		236,691	0	236,691
99	101800	Doctor's Memorial Hospital		384,812	0	384,812
100	101826	Volusia Medical Center			0	-
101	101834	Bert Fish Memorial Hospital			0	-
102	101842	Halifax Medical Center			1,809,021	1,809,021
103	101869	Ormond Beach Memorial Hospital			0	-
104	101877	Memorial Hospital - West Volusia			0	-
105	101885	Healthmark Regional Medical Center		177,070	0	177,070
106	101893	Florida Hospital - Flagler			0	-
107	101907	Northwest Community Hospital		281,125	0	281,125
108	101915	Kindred Hospital-Hollywood			0	-
109	101923	Desoto Memorial Hospital		802,848	0	802,848

Table 4 - Model 7
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-11

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma Hospitals	Total Buybacks
110	101931	Memorial Medical Center			0	-
111	101940	Campbellton-Graceville Hospital		47,628	0	47,628
112	101991	Wiregrass Hospital			0	-
113	102016	Floral Memorial Hospital			0	-
114	102024	D.W.Mcmillan Memorial			0	-
115	102041	Archbold Memorial Hospital			0	-
116	102067	Southeast Alabama General			0	-
117	102075	South Georgia Medical Center			0	-
118	102091	Flowers Hospital			0	-
119	102105	Palm Beach Gardens Medical Center			0	-
120	102121	Grady General Hospital			0	-
121	102130	Wellington Regional Medical Center			0	-
122	102164	Mizell Memorial Hospital			0	-
123	102199	Citrus Memorial Hospital			0	-
124	102202	Cleveland Clinic Hospital			0	-
125	102229	Pembroke Pines Hospital	760,873		0	760,873
126	102253	Columbia Gulf Coast Hospital			0	-
127	102261	Homestead Hospital			0	-
128	102288	Heart of Florida Hospital			0	-
129	102300	Kindred Hospital Central Tampa			0	-
130	102326	Baptist Hospital of Beaches			0	-
131	102334	Atmore Community Hospital			0	-
132	102342	Kindred Hospital (Tampa)			0	-
133	102369	Smith Hospital			0	-
134	102407	St. John's Rehabilitation Hospital			0	-
135	102474	South Baldwin Hospital			0	-
136	102521	Memorial Hospital - West	2,501,386		0	2,501,386
137	102539	Columbia Englewood Community Hospital			0	-
138	102555	Southeast Georgia Medical Center			0	-
139	102571	Northridge Medical Center			0	-
140	102598	Edward White Hospital			0	-
141	102601	Florida Hospital Wauchula		173,576	0	173,576
142	102610	A.G. Holley State Hospital			0	-
143	102679	Kindred Hospital - North Florida			0	-
144	102687	HealthSouth Rehab - Dothan			0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami			0	-

Table 4 - Model 7
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-11

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma Hospitals	Total Buybacks
146	102717	Genesis Rehabilitation Hospital			0	-
147	102750	Healthsouth Emerald Coast Hospital			0	-
148	102768	Kindred Hospital-St. Petersburg			0	-
149	102776	Douglas Gardens Hospital			0	-
150	103144	Cleveland Clinic FL Hospital - Naples			0	-
151	103179	The Villages Regional Hospital			0	-
152	103209	Wuesthoff Medical Center Melbourne			0	-
153	103233	Sacred Heart Hospital on the Emerald Coast		941,934	0	941,934
154	103284	Sister Emmanuel Hospital			0	-
155	103373	Select Specialty Hospital Miami			0	-
156	103390	Select Specialty Hospital - Orlando			0	-
157	103411	Charlton Memorial Hospital			0	-
158	103420	Lakewood Ranch Medical Center			0	-
159	103438	Select Specialty Hospital Panama City			0	-
160	103454	Memorial Hospital Miramar	1,345,426		0	1,345,426
161	103462	St. Cloud Regional Center			0	-
162	103535	Kindred Hospital Ocala			0	-
163	103543	Doctors Hospital			0	-
164	103551	Healthsouth Hospital of Spring Hill			0	-
165	103560	Healthsouth Ridgelake Hospital			0	-
166	103683	Specialty Hospital - Pensacola			0	-
167	103721	BayCare Alliant Hospital			0	-
168	103730	St. Lukes- St. Vincent's Healthcare			0	-
169	103748	Specialty Hospital - Tallahassee			0	-
170	103764	Specialty Hospital - Palm Beach			0	-
171	103772	Specialty Hospital - Gainesville			0	-
172	104591	Northwest Regional Hospital			0	-
173	104604	Palmetto General Hospital			0	-
174	105520	Columbia New Port Richey Hospital			0	-
175	106470	Specialty Hospital - Jacksonville			0	-
176	108219	Imperial Point Hospital	790,108		0	790,108
177	108227	Lake Butler Hospital		86,868	0	86,868
178	108626	North Florida Regional Hospital			0	-
179	109592	Pasco Community Hospital			0	-
180	109606	Coral Gables Hospital			0	-
181	109886	Ocala Regional Medical Center			0	-

Table 4 - Model 7
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-11

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma Hospitals	Total Buybacks
182	110213	L.W. Blake Memorial Hospital			0	-
183	111325	Ft. Walton Beach Medical Center			0	-
184	111341	Southwest Florida Regional Medical			0	-
185	111741	Orange Park Medical Center			0	-
186	112305	Westside Regional Medical Center.			0	-
187	112798	Memorial Hospital of Tampa			0	-
188	112801	University Hospital & Medical Center			0	-
189	113212	West Florida Regional Medical Center			219,943	219,943
190	113514	Putnam Community Hospital			0	-
191	115193	Northside Hospital			0	-
192	116483	Anne Bates Leach Eye Hospital			0	-
193	117463	Fawcett Memorial Hospital			0	-
194	117617	Gulf Coast Community Hospital			0	-
195	118079	Brandon Regional Medical Center			0	-
196	119695	Lawnwood Regional Medical Center			0	-
197	119717	Cape Coral Hospital			0	-
198	119733	Venice Hospital			0	-
199	119741	Largo Medical Center			0	-
200	119750	H.H. Raulerson		613,210	0	613,210
201	119768	Lake City Medical Center			0	-
202	119784	Florida State Hospital-Med			0	-
203	119806	Capital Regional Medical Center			0	-
204	119849	Town and Country Hospital			0	-
205	119881	Bayonet Point/Hudso			0	-
206	119938	Kindred Hospital - Coral Gables			0	-
207	119946	South Bay Hospital			0	-
208	119954	Doctors Hospital of Sarasota			0	-
209	119971	Columbia Medical Center-Port St.Lucie			0	-
210	119989	Seven Rivers Community Hospital			0	-
211	120006	Columbia Plantation General Hospital			0	-
212	120014	Sebastian Hospital			0	-
213	120022	St.Catherine's Rehabilitation Hospital			0	-
214	120057	Healthsouth Larkin Hospital-Miami			0	-
215	120073	Oak Hill Community Hospital			0	-
216	120081	Mease Hospital Countryside			0	-
217	120090	Delray Comm. Hospital			189,184	189,184

Table 4 - Model 7
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-11

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma Hospitals	Total Buybacks	
218	120103	St. Petersburg General Hospital				-	
219	120111	Palms Of Pasadena Hospital				-	
220	120138	Columbia Kendall Medical Center				-	
221	120227	St Anthonys Hospital				-	
222	120243	West Boca Medical Center.				-	
223	120251	Pinecrest Rehabilitation Hospital				-	
224	120260	Columbia Palms West Hospital				-	
225	120278	HealthSouth Rehabilitation Hospital-Sunrise				-	
226	120294	Jupiter Hospital				-	
227	120308	Columbia Hospital				-	
228	120324	H L Moffitt Cancer Center				-	
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-	
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-	
231	120375	Aventura Hospital & Medical Center				-	
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-	
233	120405	Coral Springs Medical Center	2,291,531			2,291,531	
234	120413	Bartow Memorial Hospital				-	
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines				-	
236	260011	Florida State Hospital				-	
237	260029	Northeast Florida State Hospital				-	
238	260045	South Florida State Hospital				-	
239	260053	W. Fla Comm Care				-	
240	102814	University of South Alabama Medical Center				-	
241	10281402	U.S.A Children's & Women's Hospital				-	
242	10281401	U.S.A Knollwood Park				-	
		TOTALS	61,564,504	22,208,823	9,154,862	54,839,655	147,767,844

Table 5 - Model 7
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
AG HOLLEY	PALM BEACH						42,339		42,339	42,339
ALL CHILDREN'S HOSPITAL	PINELLAS				6,363,054	420,395	19,861,965	9,323,258	35,968,671	35,968,671
ANN BATES LEACH EYE HOSPITAL	DADE				29,407		694,032		723,439	723,439
AVENTURA HOSPITAL & MEDICAL CEN	DADE				180,975				180,975	180,975
BAPTIST MEDICAL CENTER - BEACHES	DUVAL				51,317				51,317	51,317
BAPTIST HOSPITAL OF MIAMI	DADE				623,582				623,582	623,582
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				867,234		5,482,191	1,092,011	7,441,436	7,441,436
BAPTIST MEDICAL CENTER	DUVAL				908,188		11,003,812		11,912,000	11,912,000
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				288,079	244,556		440,944	973,579	973,579
BARTOW REGIONAL MEDICAL CENTER	POLK				37,316				37,316	37,316
BAY MEDICAL CENTER	BAY		5,467,246	5,467,246	6,593,695	4,091,985	4,270,629		14,956,309	9,489,063
BAYFRONT MEDICAL CENTER	PINELLAS	562,377	10,859,480	11,421,857	13,321,660	1,650,000	5,936,006	1,425,690	22,333,355	10,911,499
BERT FISH MEDICAL CENTER	VOLUSIA									-
BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,068,493	1,068,493	1,644,886		4,385,828		6,030,714	4,962,221
BLAKE MEDICAL CENTER	MANATEE									-
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				324,374				324,374	324,374
BROOKS REHABILITATION HOSPITAL	DUVAL									-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				189,881				189,881	189,881
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	21,049,364	80,491,435	101,540,799	100,417,425	26,168,701	19,705,578	7,635,774	153,927,478	52,386,678
CALHOUN LIBERTY HOSPITAL	CALHOUN				165,843	439,125		68,017	672,985	672,985
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				170,044	508,962		47,628	726,634	726,634
CAPE CANAVERAL HOSPITAL	BREVARD				55,771				55,771	55,771
CAPE CORAL HOSPITAL	LEE				140,001	1,678,139			1,818,140	1,818,140
UNIVERSITY OF MIAMI HOSPITAL	DADE				260,179	16,320	1,439,622		1,716,121	1,716,121
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				92,328				92,328	92,328
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,094,374	7,094,374	8,206,801	707,715			8,914,516	1,820,142
CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
COLUMBIA HOSPITAL	PALM BEACH		534,680	534,680	774,120		1,354,728		2,128,848	1,594,168
COMMUNITY HOSPITAL	PASCO				151,924				151,924	151,924
CORAL GABLES HOSPITAL	DADE				49,866				49,866	49,866
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,034,278	10,097,045	10,532,694	2,297,264	3,425,133	2,291,531	18,546,622	8,449,577
PASCO REGIONAL MEDICAL CENTER	PASCO				30,696				30,696	30,696
ATLANTIC MEDICAL CENTER	VOLUSIA									-
JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
DELRAY MEDICAL CENTER	PALM BEACH		4,242,564	4,242,564	5,333,953			189,184	5,523,137	1,280,572
DESOTO MEMORIAL HOSPITAL	DESOTO				416,874	349,913		802,848	1,569,635	1,569,635
DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
DOCTORS MEMORIAL HOSPITAL	HOLMES				297,572	390,381		471,274	1,159,227	1,159,227

Table 5 - Model 7
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
DOCTORS MEMORIAL HOSPITAL	TAYLOR				337,002	365,850		384,812	1,087,664	1,087,664
MIAMI JEWISH HOME & HOSPITAL	DADE									-
ED FRASER MEMORIAL HOSPITAL	BAKER				1,162,466	3,964,505		76,996	5,203,966	5,203,966
EDWARD WHITE HOSPITAL	PINELLAS				32,935				32,935	32,935
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
FISHERMEN'S HOSPITAL	MONROE				168,596	449,100		122,535	740,232	740,232
FLAGLER HOSPITAL	ST JOHNS		336,107	336,107	524,837			524,837	188,730	188,730
FLORIDA HOSPITAL	ORANGE		4,363,725	4,363,725	7,179,230	1,650,000	28,104,581	36,933,811	32,570,086	32,570,086
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				127,835			127,835	127,835	127,835
FLORIDA HOSPITAL - WAUCHULA	HARDEE				220,197	378,012		173,576	771,785	771,785
FLORIDA HOSPITAL FLAGLER	FLAGLER				137,102	393,252			530,354	530,354
FLORIDA HOSPITAL WATERMAN	LAKE		6,035,234	6,035,234	7,037,535			7,037,535	1,002,301	1,002,301
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				89,259				89,259	89,259
FLORIDA MEDICAL CENTER	BROWARD									-
FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				137,825				137,825	137,825
G. PIERCE WOOD HOSPITAL	DESOTO									-
GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
BROOKS HEALTH SYSTEM	DUVAL									-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				208,621	512,766		81,227	802,614	802,614
GLADES GENERAL HOSPITAL	PALM BEACH		2,493,740	2,493,740	3,274,711	907,507		1,018,934	5,201,152	2,707,411
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		742,029	742,029	938,571				938,571	196,542
GULF COAST MEDICAL CENTER	BAY				140,392				140,392	140,392
GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788	673,278		1,121,066	930,158
GULF PINES HOSPITAL	GULF									-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				180,727		6,255,096		6,435,823	6,435,823
H.H. RAULERSON	OKEECHOBEE				353,598	465,278		613,210	1,432,086	1,432,086
HALIFAX HEALTH	VOLUSIA	4,539,469	28,222,332	32,761,801	32,987,312	8,294,342	11,635,451	1,809,021	54,726,126	21,964,325
HEALTH CENTRAL	ORANGE		2,423,082	2,423,082	2,933,932	2,590,141	1,964,418		7,488,491	5,065,409
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				171,013	357,394		177,070	705,477	705,477
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
LARKIN COMMUNITY HOSPITAL	DADE				58,170				58,170	58,170
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-

Table 5 - Model 7
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				109,093				109,093	109,093
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				42,368				42,368	42,368
HENDRY REGIONAL MEDICAL CENTER	HENDRY				203,045	536,945		167,160	907,150	907,150
HIALEAH HOSPITAL	DADE				210,150	9,001	1,722,404		1,941,556	1,941,556
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				41,316				41,316	41,316
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
HOLMES REGIONAL MEDICAL CENTER	BREVARD				687,760		2,245,909	1,469,846	4,403,516	4,403,516
HOLY CROSS HOSPITAL	BROWARD									-
HOMESTEAD HOSPITAL	DADE				311,925	5,640	2,125,294		2,442,859	2,442,859
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,181,093	8,397,640	8,844,791	2,925,626	1,049,130	790,108	13,609,655	5,212,015
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,113,249	9,113,249	10,630,368				10,630,368	1,517,119
JACKSON HOSPITAL	JACKSON				432,719	352,958		1,205,775	1,991,453	1,991,453
JACKSON MEMORIAL HOSPITAL	DADE	58,126,634	284,680,144	342,806,778	349,342,523	82,252,767	119,742,464	39,379,478	590,717,232	247,910,454
JAY HOSPITAL	SANTA ROSA				247,712	226,851		86,548	561,110	561,110
JFK MEDICAL CENTER	PALM BEACH		3,252,527	3,252,527	4,063,259		5,687,480		9,750,739	6,498,212
JUPITER MEDICAL CENTER	PALM BEACH		422,697	422,697	484,410				484,410	61,714
KENDALL REGIONAL MEDICAL CENTER	DADE				240,347				240,347	240,347
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
KINDRED HOSPITAL - Ocala	MARION									-
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
LAKE BUTLER HOSPITAL	UNION				636,645	1,020,551		86,868	1,744,064	1,744,064
LAKE CITY MEDICAL CENTER	COLUMBIA									-
LAKE WALES MEDICAL CENTERS	POLK				37,229				37,229	37,229
LAKELAND REGIONAL MEDICAL CENTER	POLK				949,258		2,172,163	1,745,483	4,866,905	4,866,905
LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
LARGO MEDICAL CENTER	PINELLAS									-
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				583,008		1,314,218		1,897,226	1,897,226
LEE MEMORIAL HOSPITAL	LEE	5,620,577	5,655,771	11,276,348	8,175,409	7,977,533	11,337,192	2,694,384	30,184,518	18,908,170
LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,472,602	5,472,602	6,387,921				6,387,921	915,319
LEHIGH REGIONAL MEDICAL CENTER	LEE				25,714				25,714	25,714
LOWER KEYS MEDICAL CENTER	MONROE				98,300				98,300	98,300
MADISON COUNTY MEMORIAL HOSPITAL	MADISON				147,435	308,627		38,171	494,233	494,233
MANATEE MEMORIAL HOSPITAL	MANATEE		4,734,847	4,734,847	5,692,737		4,592,576		10,285,313	5,550,467
MARINERS HOSPITAL	MONROE				229,473	234,163		234,053	697,690	697,690
MARTIN MEMORIAL HOSPITAL	MARTIN				144,966				144,966	144,966

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MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
MEASE HOSPITAL - DUNEDIN	PINELLAS				229,385				229,385	229,385
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA				82,905				82,905	82,905
ST. LUCIE MEDICAL CENTER	ST. LUCIE				81,136				81,136	81,136
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,660,041	19,660,041	22,728,483	2,261,048			24,989,531	5,329,490
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				116,440				116,440	116,440
MEMORIAL HOSPITAL MIRAMAR	BROWARD				124,392	130,765		1,345,426	1,600,583	1,600,583
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,333,759	5,333,759	6,758,461	178,198	935,234	760,873	8,632,765	3,299,006
MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	13,334,398	14,777,954	15,569,248	3,354,674		2,501,386	21,425,308	6,647,354
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL				231,791				231,791	231,791
MEMORIAL REGIONAL HOSPITAL	BROWARD	14,111,030	51,806,052	65,917,082	65,779,881	18,990,933	17,941,778	4,795,601	107,508,192	41,591,111
MERCY HOSPITAL	DADE				113,147				113,147	113,147
METHODIST MEDICAL CENTER	DUVAL									-
MIAMI CHILDRENS HOSPITAL	DADE				4,906,410	423,486	21,556,214	12,885,565	39,771,675	39,771,675
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,429,738	5,992,115	6,516,330	1,650,000	5,990,118		14,156,448	8,164,333
MT. SINAI MEDICAL CENTER	DADE				6,808,861	4,801,810	4,556,885	1,017,975	17,185,530	17,185,530
MUNROE REGIONAL MEDICAL CENTER	MARION		2,029,126	2,029,126	2,549,006	2,536,334			5,085,340	3,056,214
N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				537,850				537,850	537,850
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				200,504	256,528		57,980	515,012	515,012
MORTON PLANT NORTH BAY HOSPITAL	PASCO				70,339				70,339	70,339
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	18,531,853	22,705,196	21,810,203	10,054,359	3,021,325	1,059,505	35,945,391	13,240,196
NORTH DADE HEALTH CENTER (JMH)	DADE									-
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				141,513				141,513	141,513
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				48,980				48,980	48,980
NORTH SHORE MEDICAL CENTER	DADE				463,529	11,619	1,795,340		2,270,488	2,270,488
NORTH RIDGE MEDICAL CENTER	BROWARD									-
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				112,962		2,432,482		2,545,444	2,545,444
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				285,272	508,700		281,125	1,075,097	1,075,097
NORTHWEST MEDICAL CENTER	BROWARD				100,899				100,899	100,899
OAK HILL HOSPITAL	HERNANDO									-
OCALA REGIONAL MEDICAL CENTER	MARION		1,555,896	1,555,896	1,902,411				1,902,411	346,515
ORANGE PARK MEDICAL CENTER	CLAY				188,949				188,949	188,949
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,363,725	7,122,853	11,564,425	5,215,470	34,360,129	6,274,956	57,414,980	50,292,126
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				209,610				209,610	209,610
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		349,676	349,676	400,728				400,728	51,053
PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
PALM SPRINGS GENERAL HOSPITAL	DADE									-
PALMETTO GENERAL HOSPITAL	DADE				364,137	1,662,040	2,278,239		4,304,417	4,304,417

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		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
PALMS OF PASADENA HOSPITAL	PINELLAS									-
PALMS WEST HOSPITAL	PALM BEACH		587,048	587,048	870,488		4,453,157		5,323,645	4,736,596
PAN AMERICAN HOSPITAL	DADE									-
PARK MEDICAL CENTER										-
PARKWAY REGIONAL (merged JMH)	DADE									-
PARRISH MEDICAL CENTER	BREVARD		1,079,379	1,079,379	1,357,961	1,127,918			2,485,879	1,406,500
PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,629,115	2,629,115	3,081,071				3,081,071	451,956
PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
PLANTATION GENERAL HOSPITAL	BROWARD				363,329	11,255	1,380,788		1,755,373	1,755,373
POLK GENERAL HOSPITAL	POLK									-
POMPANO BEACH MEDICAL CENTER	BROWARD									-
PRINCETON HOSPITAL	ORANGE									-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				54,089				54,089	54,089
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				102,774				102,774	102,774
SACRED HEART HOSPITAL	ESCAMBIA		942,629	942,629	2,411,441	17,989	11,407,529	2,540,023	16,376,982	15,434,353
SACRED HEART OF THE EMERALD COAST	WALTON				26,308			941,934	968,242	968,242
SAINT ANTHONY'S HOSPITAL	PINELLAS		5,429,738	5,429,738	6,417,303		1,969,693		8,386,996	2,957,258
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE				111,992				111,992	111,992
SAINT LUKE'S HOSPITAL	DUVAL						281,649	157,893	439,542	439,542
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				117,060		1,973,403		2,090,463	2,090,463
SAINT VINCENT'S MEDICAL CENTER	DUVAL				273,941	1,650,000	883,254		2,807,195	2,807,195
SANTA ROSA MEDICAL CENTER	SANTA ROSA				36,296				36,296	36,296
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				43,437				43,437	43,437
SHANDS AT JACKSONVILLE	DUVAL	6,218,292	15,894,078	22,112,370	54,488,447	15,351,741	19,904,003	8,382,345	98,126,536	76,014,166
SHANDS AT LAKE SHORE	COLUMBIA		2,629,115	2,629,115	3,819,200	430,250		1,027,114	5,276,564	2,647,449
SHANDS AT LIVE OAK	SUWANNEE				440,013	595,435		236,691	1,272,139	1,272,139
SHANDS AT STARKE	BRADFORD				328,188	338,239		312,372	978,799	978,799
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,569,102	15,527,871	33,764,813	14,590,974	75,452,760	71,632,090
SISTER EMMANUEL HOSPITAL	DADE									-
SOUTH BAY HOSPITAL	HILLSBOROUGH									-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,581,637	1,581,637	1,951,409		2,099,601		4,051,010	2,469,373
SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
SOUTH LAKE HOSPITAL	LAKE		3,952,168	3,952,168	4,594,284				4,594,284	642,116
SOUTH MIAMI HOSPITAL	DADE				294,988				294,988	294,988
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	146,067	1,043,222			1,189,289	715,926
SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-

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SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
ST. JOHN'S REHABILITATION HOSPITAL										-
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,924,089	10,924,089	14,072,452	28,978	11,195,258	2,981,787	28,278,474	17,354,385
ST. MARY'S HOSPITAL	PALM BEACH		5,768,410	5,768,410	8,091,232	20,836	7,517,059	1,782,072	17,411,198	11,642,788
SUN COAST HOSPITAL	PINELLAS						499,742		499,742	499,742
SUNLAND - MARIANNA	JACKSON									-
TACACHALE DAHLIA HOSPITAL	ALACHUA									-
CAPITAL REGIONAL MEDICAL CENTER	LEON				107,083				107,083	107,083
TALLAHASSEE MEMORIAL HOSPITAL	LEON				719,850	1,650,000	2,566,510	1,812,913	6,749,273	6,749,273
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	14,027,734	19,538,658	34,513,565	10,547,930	31,256,789	5,657,978	81,976,262	62,437,604
THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
TRINITY COMMUNITY HOSPITAL	HAMILTON									-
TWIN CITIES HOSPITAL	OKALOSSA									-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				43,083				43,083	43,083
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				301,528				301,528	301,528
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				79,360				79,360	79,360
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				11,670		870,014		881,684	881,684
KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA				85,139				85,139	85,139
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		864,546	864,546	1,143,377		902,831		2,046,208	1,181,662
WEST BOCA MEDICAL CENTER	PALM BEACH		167,952	167,952	302,417				302,417	134,465
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA				211,981				211,981	211,981
WEST FLORIDA HOSPITAL	ESCAMBIA				99,195			219,943	319,138	319,138
WEST GABLES REHABILITATION HOSPITAL	DADE									-
WESTCHESTER GENERAL HOSPITAL	DADE				191,845	7,893	290,762		490,500	490,500
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
WINTER HAVEN HOSPITAL	POLK				244,001				244,001	244,001
FLORIDA HOSPITAL WINTER PARK	ORANGE									-
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD				155,250				155,250	155,250
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD				58,110				58,110	58,110
Graduate Medical Education Initiative Consortiums						2,000,000			2,000,000	2,000,000
GR not matched			250,000	250,000						(250,000)
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	17,742,062	18,492,062						(18,492,062)
Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
Rural BB (unallocated)										-
Undetermined LIP & DSH (fka S-UF GR)		5,852,899		5,852,899						(5,852,899)
Total Hospital Programs		134,223,555	694,606,363	828,829,918	940,250,006	259,962,883	516,240,112	147,767,844	1,864,220,845	1,035,390,928

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Non-Hospital Issues				43.69%						
Poison Control (GR)			1,386,198	1,386,198	3,172,805				3,172,805	1,786,606
FQHC-DOH Match (GR)			1,589,498	1,589,498	3,638,128				3,638,128	2,048,630
FQHC-DOH Match (Local Governments)			1,589,498	1,589,498	3,638,128				3,638,128	2,048,630
FQHC - 8M			4,805,900	4,805,900	11,000,000				11,000,000	6,194,100
County Initiatives - DOH			4,172,805	4,172,805	9,550,939				9,550,939	5,378,134
Hospital Based Primary Care Initiatives			1,310,700	1,310,700	3,000,000				3,000,000	1,689,300
Miami Dade Premium Assistance (see note below)			109,225	109,225	250,000				250,000	140,775
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Manatee ER Diversion (GR)			524,280	524,280	1,200,000				1,200,000	675,720
New Primary Care Initiative (includes GR)			3,793,597	3,793,597	8,682,986				8,682,986	4,889,389
Total LIP - Other Provider Access Systems			32,648,715	32,648,715	60,000,000				60,000,000	27,351,285
Grand Total All Provider Access Systems		134,223,555	727,255,078	861,478,633	1,000,250,006	259,962,883	516,240,112	147,767,844	1,924,220,845	1,062,742,212

**Table 6 - Model 7
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring / Non-Recurring	-	750,000	21,562,732	22,312,732
Citrus County Hospital Board	-	-	7,094,374	7,094,374
Collier County	-	-	2,629,115	2,629,115
Duval County	1,506,817	4,711,475	15,894,078	22,112,370
Halifax Hospital Medical Center Taxing District	-	4,539,469	28,222,332	32,761,801
Health Care District of Palm Beach County	-		20,494,362	20,494,362
Health Central			2,423,082	2,423,082
Hillsborough County	2,188,721	3,322,203	26,533,459	32,044,383
Indian River Taxing District	-	-	9,113,249	9,113,249
Lake Shore Hospital Authority	-	-	2,629,115	2,629,115
Lee Memorial Health System	-	6,284,848	5,655,771	11,940,619
Marion County	-	-	3,585,023	3,585,023
Miami-Dade County	12,094,236	46,032,398	284,680,144	342,806,778
North Broward Hospital District	4,216,371	23,285,650	115,238,657	142,740,678
North Lake Hospital Taxing District	-	-	11,507,835	11,507,835
Orange County	-	2,759,128	8,727,450	11,486,578
Pinellas County	-	1,124,754	21,718,955	22,843,709
Sarasota County Public Hospital Board	-		19,660,041	19,660,041
South Broward Hospital District	2,761,135	12,793,451	70,474,209	86,028,795
St. Johns County	-	-	336,107	336,107
South Lake Hospital Taxing District			3,952,168	3,952,168
Gulf County	-	-	942,629	942,629
Bay County	-	-	5,467,246	5,467,246
North Brevard Hospital District	-	-	1,079,379	1,079,379
New General Revenue for Buybacks			-	-
Manatee County			4,734,847	4,734,847
Undetermined LIP & DSH (fka S-UF GR)		5,852,899	0	5,852,899
Total Government Transfer (Hospitals)	22,767,280	111,456,275	694,606,360	828,829,915

**Table 6 - Model 7
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Non-Hospital Issues				
Poison Control (GR)			1,386,198	1,386,198
FQHC-DOH Match (GR)			1,589,498	1,589,498
FQHC-DOH Match (Local Governments)			1,589,498	1,589,498
FQHC - 8M			4,805,900	4,805,900
County Initiatives - DOH			4,172,805	4,172,805
Hospital Based Primary Care Initiatives			1,310,700	1,310,700
Miami Dade Premium Assistance			109,225	109,225
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			524,280	524,280
New Primary Care Initiative (includes GR)			3,793,597	3,793,597
Total Government Transfer (Non-Hospitals)			32,648,715	32,648,715
Grand Total Program State Share Funding	22,767,280	111,456,275	727,255,076	861,478,631