

SFY 2011-12 - Model 6

DSH	1	0.5649	0.4351
LIP	1	0.5631	0.4369

	LIP	DSH	Buybacks	Exemptions	Liver			
Total cost	1,000,000,000	260,588,090	88,966,519	499,659,727	9,932,000			
	0.5631	0.5649	0.5631	0.5631	0.5631			
	0.4369	0.4351	0.4369	0.4369	0.4369			
Federal	563,100,000	147,206,212	50,097,047	281,358,392	5,592,709			
State	436,900,000	113,381,878	38,869,472	218,301,335	4,339,291	698,410,098	w/o 250,000	
						698,660,098	w/ 250,000	
	plus 250,000 gr only							

LIP funded at 1 billion
 DSH using 1011 policy and distribution
 Buybacks - full Speciality Peds, full Rural, partial PSN
 Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

T1	102,554,860
T2	871,245,140
Non hospital	26,200,000
	1,000,000,000

Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers				Total of ALL Annual LIP Amounts (A + D + K + N + R)		
			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric		Level II AND Pediatric	Trauma Center Total
			A	D	K	N	O	P	Q		R	S
			340B	(Equal Shares)	Fix + (J x \$9,927,653)	(L1) or (M x \$6,235,796) adj.	(Equal Shares)	(Equal Shares)	(Equal Shares)	(O + P + Q)		
1	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0
2	279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0
3	6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0
4	279111	ALACHUA COUNTY HEALTH DEPARTMENT	ALACHUA									0
5	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	4,945,075	791,476				315,960		315,960	6,052,511
6	116483	ANN BATES LEACH EYE HOSPITAL	DADE								0	0
7	120375	AVENTURA MEDICAL CENTER	DADE								0	0
8	100358	BAPTIST HOSPITAL OF MIAMI	DADE								0	0
9	102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0	0
10	100641	BAPTIST MEDICAL CENTER	DUVAL	250,000							0	250,000
11	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				146,191				0	146,191
12	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	321,894					315,960		315,960	637,854
13	120413	BARTOW MEMORIAL HOSPITAL	POLK								0	0
14	100064	BAY MEDICAL CENTER	BAY								0	0
15	101567	BAYFRONT MEDICAL CENTER	PINELLAS	145,594					315,960		315,960	461,554
16	101834	BERT FISH MEDICAL CENTER	VOLUSIA								0	0
17	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0	0
18	605514	BOND COMMUNITY HEALTH CENTER	LEON								0	0
19	295540	BORINQUEN HEALTH CARE	DADE								0	0
20	118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0	0
21	6886931	BREVARD HEALTH ALLIANCE	BREVARD								0	0
22	6886931	BREVARD HEALTH ALLIANCE (DIABETES)	BREVARD								0	0
23	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0	0
24	6800271	BROWARD COMMUNITY FH	BROWARD								0	0
25	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	144,898		1,488,115		605,387			605,387	2,238,400
26	520331	C. L. BRUMBACK	PALM BEACH								0	0
27	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				163,349				0	163,349
28	6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0	0
29	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				177,464				0	177,464
30	100099	CAPE CANAVERAL HOSPITAL	BREVARD								0	0
31	119717	CAPE CORAL HOSPITAL	LEE								0	0
32	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0	0
33	100366	CEDARS MEDICAL CENTER	DADE								0	0
34	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0	0
35	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE								0	0
36	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPRO)	POLK								0	0
37	279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS								0	0
38	6885713	CITRUS HEALTH NETWORK	DADE								0	0
39	102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0	0
40	291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0	0
41	120308	COLUMBIA HOSPITAL	PALM BEACH								0	0
42	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	PINELLAS								0	0
43	295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0	0
44	295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS								0	0
45	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)									0	0
46	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)									0	0
47	295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)									0	0
48	295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE								0	0
49	295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE								0	0
50	105520	COMMUNITY HOSPITAL	PASCO								0	0
51	109606	CORAL GABLES HOSPITAL	DADE								0	0
52	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD								0	0
53	120090	DELAWARE MEDICAL CENTER	PALM BEACH						492,568		492,568	492,568
54	101923	DESOTO MEMORIAL HOSPITAL	DESOTO				267,094				0	267,094
55	279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE								0	0
56	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				202,426				0	202,426
57	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				263,786				0	263,786
58	279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL								0	0
59	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO								0	0
60	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE								0	0
61	100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,189,840				0	1,189,840
62	102598	EDWARD WHITE HOSPITAL	PINELLAS								0	0
63	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA								0	0
64	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA								0	0

Table 1 - Model 6
Anticipated Special Low Income Pool (LIP) Payments
 Fiscal Year 2011 - 2012
 Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional				Designated Trauma Centers				Total of ALL Annual LIP Amounts (A + D + K + N + R)	
			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric	Level II AND Pediatric		Trauma Center Total
			A 340B		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)	Q (Equal Shares)		R (O + P + Q)
65	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE								0	0
66	101206	FISHERMEN'S HOSPITAL	MONROE				175,953				0	175,953
67	101877	FLORIDA HOSPITAL DELAND	VOLUSIA								0	0
68	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA								0	0
69	101711	FLAGLER HOSPITAL	ST JOHNS								0	0
70	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE								0	0
71	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				143,084				0	143,084
72	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS								0	0
73	101290	FLORIDA HOSPITAL	ORANGE	41,488							0	41,488
74	260011	FLORIDA STATE HOSPITAL	GADSDEN								0	0
75	101095	FLORIDA HOSPITAL WATERMAN	LAKE								0	0
76	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				160,920				0	160,920
77	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								0	0
78	101443	GLADES GENERAL HOSPITAL	PALM BEACH				267,726				0	267,726
79	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH								0	0
80	102253	GULF COAST HOSPITAL - FT. MYERS	LEE								0	0
81	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY								0	0
82	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE								0	0
83	120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH								0	0
84	101842	HALIFAX HEALTH	VOLUSIA						315,960		315,960	315,960
85	101354	HEALTH CENTRAL	ORANGE								0	0
86	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE								0	0
87	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				133,353				0	133,353
88	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK								0	0
89	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								0	0
90	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				180,121				0	180,121
91	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO								0	0
92	100412	HIALEAH HOSPITAL	DADE								0	0
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								0	0
94	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON								0	0
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						315,960		315,960	315,960
96	102261	HOMESTEAD HOSPITAL	DADE								0	0
97	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL								0	0
98	108219	IMPERIAL POINT HOSPITAL	BROWARD			478,532					0	478,532
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								0	0
100	101061	JACKSON HOSPITAL	JACKSON				181,493				0	181,493
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	2,388,887		1,693,503		605,387			605,387	4,687,777
102	101737	JAY HOSPITAL	SANTA ROSA				169,037				0	169,037
103	279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON								0	0
104	101460	JFK MEDICAL CENTER	PALM BEACH								0	0
105	120294	JUPITER MEDICAL CENTER	PALM BEACH								0	0
106	120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0	0
107	108227	LAKE BUTLER HOSPITAL	UNION				569,047				0	569,047
108	563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0	0
109	119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0	0
110	101664	LAKE WALES MEDICAL CENTER	POLK								0	0
111	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK						315,960		315,960	315,960
112	103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE								0	0
113	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0	0
114	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						315,960		315,960	315,960
115	101109	LEE MEMORIAL HOSPITAL	LEE	886,896					315,960		315,960	1,202,856
116	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0	0
117	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0	0
118	101192	LOWER KEYS HOSPITAL	MONROE								0	0
119	290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0	0
120	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			115,028					0	115,028
121	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0	0
122	101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0	0
123	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0	0
124	101214	MARINERS HOSPITAL	MONROE				154,746				0	154,746
125	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0	0
126	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0	0
127	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD			1,549,000		605,387			605,387	2,154,387
128	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0	0

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Fiscal Year 2011 - 2012

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129	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD			478,532						0	478,532
130	102521	MEMORIAL HOSPITAL WEST	BROWARD										0
131	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL										0
132	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD										0
133	100544	METROPOLITAN HOSPITAL	DADE										0
134	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE										0
135	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE										0
136	295442	MIAMI BEACH CHC	DADE										0
137	100609	MIAMI CHILDRENS HOSPITAL	DADE	4,013,059		791,476				315,960		315,960	5,120,495
138	101583	MORTON F. PLANT HOSPITAL	PINELLAS										0
139	100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326									6,834,326
140	101176	MUNROE REGIONAL MEDICAL CENTER	MARION										0
141	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										0
142	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	LEON										0
143	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334									188,334
144	101141	NATURE COAST REGIONAL HOSPITAL	LEVY				170,689						170,689
145	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA										0
146	101508	NORTH BAY HOSPITAL	PASCO										0
147	100218	NORTH BROWARD MEDICAL CENTER	BROWARD							315,960		315,960	315,960
148	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA										0
149	100498	NORTH SHORE MEDICAL CENTER	DADE										0
150	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS										0
151	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				216,058						216,058
152	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD										0
153	109886	OCALA REGIONAL MEDICAL CENTER	MARION										0
154	279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA										0
155	279587	ORANGE COUNTY HEALTH DEPARTMENT	ORANGE										0
156	111741	ORANGE PARK MEDICAL CENTER	ORANGE										0
157	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,159,665						605,387		605,387	4,765,052
158	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA										0
159	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA										0
160	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH										0
161	104604	PALMETTO GENERAL HOSPITAL	DADE										0
162	120260	PALMS WEST HOSPITAL	PALM BEACH										0
163	6896936	PANCARE HEALTH CENTER	BAY										0
164	100102	PARRISH MEDICAL CENTER	BREVARD										0
165	109592	PASCO REGIONAL MEDICAL CENTER	PASCO										0
166	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE										0
167	101851	MEDICAL CENTER-PENINSULA	VOLUSIA										0
168	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER										0
169	279625	PINELLAS COUNTY HEALTH DEPARTMENT	PINELLAS										0
170	120006	PLANTATION GENERAL HOSPITAL	BROWARD										0
171	279633	POLK COUNTY HEALTH DEPARTMENT	POLK										0
172	295507	PREMIER COMMUNITY HEALTHCARE	PASCO										0
173	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM										0
174	119750	RAULERSON HOSPITAL	OKEECHOBEE				189,174						189,174
175	295434	RURAL HEALTH CARE - FMDC	PALATKA										0
176	103233	SACRED HOSPITAL ON THE EMERALD COAST											0
177	100765	SACRED HEART HOSPITAL	ESCAMBIA	327,840						492,568		492,568	820,408
178	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA										0
179	279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA										0
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS										0
181	100676	SHANDS AT JACKSONVILLE	DUVAL	32,766,305			1,449,468		605,387			605,387	34,821,160
182	100331	SHANDS AT LAKE SHORE	COLUMBIA				284,955						284,955
183	101796	SHANDS AT LIVE OAK	SUWANNEE				349,400						349,400
184	100072	SHANDS AT STARKE	BRADFORD				245,733						245,733
185	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	4,796,704			715,409		605,387			605,387	6,117,500
186	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH										0
187	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE										0
188	100587	SOUTH MIAMI HOSPITAL	DADE										0
189	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS										0
190	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA										0
191	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											0
192	6867286	ST. JOSEPH CARE OF FLORIDA	GULF										0

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193	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,852						492,568	492,568	508,420	
194	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE							0	0	0	
195	101486	ST. MARY'S HOSPITAL	PALM BEACH	195,801						492,568	492,568	688,369	
196	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS							0	0	0	
197	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							0	0	0	
198	295230	SUNCOAST CHC	HILLSBOROUGH							0	0	0	
199	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH							0	0	0	
200	295230	SUNCOAST COMM HEALTH CTR	HILLSBOROUGH							0	0	0	
201	295574	SUNCOAST COMMUNITY HEALTH CENTER (RE	HILLSBOROUGH							0	0	0	
202	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE							0	0	0	
203	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,983						315,960	315,960	356,943	
204	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH							0	0	0	
205	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH							0	0	0	
206	295485	TAMPA FAMILY HEALTH CTR	HILLSBOROUGH							0	0	0	
207	295485	TAMPA FAMILY HEALTH CENTER (NEW)	HILLSBOROUGH							0	0	0	
208	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH							0	0	0	
209	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	12,990,914			1,665,678		605,387		605,387	15,261,979	
210	295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0	
211	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0	
212	6800050	TREASURE COAST COMMUNITY HEALTH CEN	INDIAN RIVER									0	
213	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0	
214	101257	TWIN CITIES HOSPITAL	OKALOOSA									0	
215	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0	
216	100943	UNIVERSITY COMMUNITY HOSP - CARROLLW	HILLSBOROUGH									0	
217	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0	
218	112801	UNIVERSITY HOSPITAL	BROWARD									0	
219	120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0	
220	260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									0	
221	113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0	
222	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				198,948					198,948	
223	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0	
224	100625	WESTCHESTER GENERAL HOSPITAL	DADE									0	
225	101699	WINTER HAVEN HOSPITAL	POLK									0	
226	100111	WUESTHOFF HOSPITAL	BREVARD									0	
227	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0	
228	279111	ALACHUA COUNTY HEALTH DEPARTMENT										0	
229	279196	CITRUS COUNTY HEALTH DEPARTMENT										0	
230	279251	DIXIE COUNTY HEALTH DEPARTMENT										0	
231	279269	DUVAL COUNTY HEALTH DEPARTMENT										0	
232	279439	JEFFERSON COUNTY HEALTH DEPARTMENT										0	
233	290408	MADISON COUNTY HEALTH DEPARTMENT										0	
234	563234	LAKE COUNTY HEALTH DEPARTMENT										0	
235	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										0	
236	279587	ORANGE COUNTH HEALTH DEPARTMENT										0	
237	279625	PINELLAS COUNTY HEALTH DEPARTMENT										0	
238	279633	POLK COUNTY HEALTH DEPARTMENT										0	
Totals				75,454,515	0	1,582,952	9,518,238	6,315,614	4,237,709	3,475,560	1,970,272	9,683,541	102,554,860

Table 2 - Model 6

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.4% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH*sum(RH))	RK=(RJ x 2.419,573)	RL=(Sel(R)+RK)	RM=Sel(RH*sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(R)+RN)	RP=(RL+RO)		
102610	A. G. HOLLEY STATE HOSPITAL											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
6905561	AGAPE COMMUNITY HEALTH CENTER											
279111	ALACHUA COUNTY HEALTH DEPARTMENT											
101516	ALL CHILDREN'S HOSPITAL			39,063.56037				0.01348	569,638	569,638	569,638	569,638
116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903				0.00089	37,439	37,439	37,439	37,439
120375	AVENTURA MEDICAL CENTER			13,591.06809				0.00469	198,190	198,190	198,190	198,190
100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887				0.01503	635,040	635,040	635,040	635,040
102326	BAPTIST HOSPITAL - BEACHES			5,437.64225				0.00188	79,294	79,294	79,294	79,294
100641	BAPTIST MEDICAL CENTER			49,198.74616				0.01698	717,433	717,433	717,433	717,433
101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	102,045	102,045				102,045
100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251				0.00788	332,813	332,813	332,813	332,813
120413	BARTOW MEMORIAL HOSPITAL			4,405.36771				0.00152	64,241	64,241	64,241	64,241
100064	BAY MEDICAL CENTER	5,535,785		26,587.19079	6,499,012			0.00918	387,704	6,886,716	6,886,716	6,886,716
101567	BAYFRONT MEDICAL CENTER	10,995,618		29,913.40333	12,908,856			0.01032	436,208	13,345,064	13,345,064	13,345,064
119881	REGIONAL MEDICAL CENTER AT BAYONET			7,070.25698				0.00244	103,101	103,101	103,101	103,101
101834	BERT FISH MEDICAL CENTER			3,256.98853				0.00112	47,495	47,495	47,495	47,495
101401	BETHESDA MEMORIAL HOSPITAL	1,081,888		29,686.24030	1,270,137			0.01025	432,895	1,703,032	1,703,032	1,703,032
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
605514	BOND COMMUNITY HEALTH CENTER											
295540	BORINQUEN HEALTH CARE											
118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270				0.00824	348,113	348,113	348,113	348,113
6886931	BREVARD HEALTH ALLIANCE											
6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292				0.00516	217,910	217,910	217,910	217,910
6800271	BROWARD COMMUNITY FH											
100129	BROWARD GENERAL MEDICAL CENTER	85,812,218		91,821.89667	100,743,544			0.03169	1,338,979	102,082,523	102,082,523	102,082,523
520331	C. L. BRUMBACK											
100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	30,312	30,312				30,312
6800025	CAMILLUS HEALTH CONCERN, INC.											
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111,84891		0.00206	4,986	4,986				4,986
100099	CAPE CANAVERAL HOSPITAL			4,036.74880				0.00139	58,865	58,865	58,865	58,865
119717	CAPE CORAL HOSPITAL			10,177.22766				0.00351	148,408	148,408	148,408	148,408
119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515				0.00296	125,034	125,034	125,034	125,034
100366	CEDARS MEDICAL CENTER			8,768.71689				0.00303	127,868	127,868	127,868	127,868
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696				0.00278	117,578	117,578	117,578	117,578
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
295493	CENTRAL FLORIDA HEALTH CARE (FROST)											
520446	CHARLOTTE COUNTY HEALTH DEPARTME											
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
279196	CITRUS COUNTY HEALTH DEPARTMENT											
6885713	CITRUS HEALTH NETWORK											
102199	CITRUS MEMORIAL HOSPITAL	7,468,607			8,768,145					8,768,145	8,768,145	8,768,145
100307	CLAY MEMORIAL HOSPITAL											
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											

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Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.4% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH#sum(RH))	RK=(RJ x 2.419,573)	RL=(Sel(RH)+RK)	RM=Sel(RH#sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI)+RN)		RP=(RL+RO)
291528	COLLIER HEALTH SERVICES, INC.												
6839550	COLLIER HEALTH SERVICES												
120308	COLUMBIA HOSPITAL	541,383		12,120.53668	635,584			0.00418	176,746	812,330		812,330	
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)												
295655	COMMUNITY HEALTH CENTERS OF PINELL												
295655	COMMUNITY HC - J. R. CLARKE												
295655	COMMUNITY HEALTH CENTERS OF PINELL												
6819699	COMMUNITY HEALTH CENTERS (EATONVIL												
295451	COMMUNITY HEALTH CENTERS (ZELLWOO												
295451	COMMUNITY HEALTH CENTERS (WINTER G												
295728	COMMUNITY HEALTH OF SOUTH FLORIDA												
295451	COMMUNITY HEALTH CENTERS, INC.												
105520	COMMUNITY HOSPITAL			10,199.76267				0.00352	148,737	148,737		148,737	
109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	51,731	51,731		51,731	
120405	CORAL SPRINGS MEDICAL CENTER	9,122,746		15,206.33476	10,710,104			0.00525	221,744	10,931,848		10,931,848	
120049	DAYTONA MEDICAL CENTER												
110060	DEERING HOSPITAL												
120090	DELRAY MEDICAL CENTER	4,295,750			5,043,211					5,043,211		5,043,211	
101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530				144,530	
279251	DIXIE COUNTY HEALTH DEPARTMENT												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684				66,684	
103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	63,943	63,943		63,943	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183				149,183	
119954	DOCTORS HOSPITAL OF SARASOTA												
102776	DOUGLASS GARDENS HOSPITAL												
279269	DUVAL COUNTY HEALTH DEPARTMENT												
101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00259	109,295	109,295		109,295	
295400	JESSIE TRICE COMMUNITY HEALTH CENTE												
100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859				25,859	
102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	38,442	38,442		38,442	
102750	EMERALD COAST REHABILITATION HOSPIT												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
6929907	ESCAMBIA COMMUNITY CLINICS, INC.												
101435	EVERGLADES REGIONAL MEDICAL CENTE												
295523	FAMILY HEALTH CENTER OF COLUMBIA CC												
295701	FAMILY HEALTH CENTER OF SW FLORIDA												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831				14,831	
101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00401	169,567	169,567		169,567	
101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00247	104,358	104,358		104,358	
101711	FLAGLER HOSPITAL	340,320		10,789.13075	399,536			0.00372	157,331	556,867		556,867	
295744	FLORIDA COMMUNITY HEALTH CENTERS												
101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436				160,436	
100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00320	135,185	135,185		135,185	
102148	FLORIDA MEDICAL CENTER												
102032	FLORIDA MEDICAL CENTER SOUTH												
101290	FLORIDA HOSPITAL	4,418,431		147,020.86209	5,187,238			0.05074	2,143,910	7,331,148		7,331,148	
260011	FLORIDA STATE HOSPITAL												
119784	FLORIDA STATE HOSPITAL - MED. SURG.												

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Low Income Pool (LIP) Payments to Low-Income Hospitals
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		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.4% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
		RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH#sum(RH))	RK=(RJ x 2.419,573)	RL=(Sel(R)+RK)	RM=Sel(RH#sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(R)+RN)			
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA												
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL												
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA												
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW												
152	103535	KINDRED HOSPITAL - OCALA												
153	102768	KINDRED HOSPITAL-ST. PETERSBURG												
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA												
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	52,419	52,419					52,419
156	563234	LAKE COUNTY HEALTH DEPARTMENT												
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	33,127	33,127	33,127	33,127
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658		0.00141	59,617	59,617	0.00141	59,617	59,617	59,617	59,617
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825		0.01945	821,637	821,637	0.01945	821,637	821,637	821,637	821,637
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989		0.00060	25,390	25,390	0.00060	25,390	25,390	25,390	25,390
161	119741	LARGO MEDICAL CENTER												
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304		0.00125	52,718	52,718	0.00125	52,718	52,718	52,718	52,718
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921		0.00747	315,452	315,452	0.00747	315,452	315,452	315,452	315,452
165	279463	LEE COUNTY HEALTH DEPARTMENT												
166	101109	LEE MEMORIAL HOSPITAL			5,726.674	38,549.17602	6,723.115			0.01330	562,138	7,285,253	7,285,253	7,285,253
167	101079	LEESBURG REGIONAL MEDICAL CENTER			5,541.208	10,035.00885	6,505.378			0.00346	146,334	6,651,712	6,651,712	6,651,712
168	101117	LEHIGH REGIONAL MEDICAL CENTER				2,619.06514				0.00090	38,192	38,192	38,192	38,192
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT												
170	101192	LOWER KEYS HOSPITAL				5,950.08320				0.00205	86,766	86,766	86,766	86,766
171	290408	MADISON COUNTY HEALTH DEPARTMENT												
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829					72,829
173	295612	MANATEE COUNTY RURAL HEALTH SERVICE												
174	101168	MANATEE MEMORIAL HOSPITAL			4,794,204	24,514.41083	5,628.395			0.00846	357,478	5,985,873	5,985,873	5,985,873
175	295612	MANATEE COUNTY RURAL HEALTH SERVICE												
176	295612	MANATEE COUNTY RURAL HEALTH SERVICE												
177	203475	MARIANNA CONVALESCENT CENTER												
178	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707					76,707
179	101184	MARTIN MEMORIAL MEDICAL CENTER				14,280.56807				0.00493	208,244	208,244	208,244	208,244
180	101541	MEASE HOSPITAL - DUNEDIN				16,988.51469				0.00586	247,732	247,732	247,732	247,732
181	120081	MEASE HOSPITAL - COUNTRYSIDE												
182	100200	MEMORIAL REGIONAL HOSPITAL			55,271.353	93,926.63927	64,888.568			0.03242	1,369,671	66,258,239	66,258,239	66,258,239
183	101761	MEMORIAL HOSPITAL - SARASOTA			19,906.507	18,725.96951	23,370.239			0.00646	273,069	23,643,308	23,643,308	23,643,308
184	201006	MEMORIAL MANOR												
185	102229	MEMORIAL HOSPITAL PEMBROKE			5,384.995	11,827.38175	6,321.984			0.00408	172,471	6,494,455	6,494,455	6,494,455
186	102521	MEMORIAL HOSPITAL WEST			13,462,488	23,182.11424	15,804,961			0.00800	338,050	16,143,011	16,143,011	16,143,011
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				17,219.40113				0.00594	251,099	251,099	251,099	251,099
188	103454	MEMORIAL HOSPITAL MIRAMAR				8,791.71931				0.00303	128,204	128,204	128,204	128,204
189	112798	MEMORIAL HOSPITAL OF TAMPA												
190	100439	MERCY HOSPITAL				11,505.20999				0.00397	167,773	167,773	167,773	167,773
191	100706	METHODIST HOSPITAL, INC.												
192	100544	METROPOLITAN HOSPITAL				3,200.68145				0.00110	46,673	46,673	46,673	46,673
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTER												
194	295442	MIAMI BEACH COM. HEALTH CTR												
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTER												
196	295442	MIAMI BEACH CHC												

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		RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH*sum(RH))	RK=(RJ x 2.419573)	RL=(Sel(RH)+RK)	RM=Sel(RH*sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(Rl)+RN)	
197	100609	MIAMI CHILDRENS HOSPITAL			42,255,45757				0.01458	616,184	616,184	616,184
198	100447	MIAMI HEART INSTITUTE										
199	101583	MORTON F. PLANT HOSPITAL	5,497,807		21,779,87487	6,454,425			0.00752	317,602	6,772,027	6,772,027
200	100463	MT. SINAI MEDICAL CENTER			20,678,36601				0.00714	301,539	301,539	301,539
201	101176	MUNROE REGIONAL MEDICAL CENTER	2,054,564		18,651,66325	2,412,058			0.00644	271,985	2,684,043	2,684,043
202	108626	NORTH FLORIDA REGIONAL MEDICAL CEN			10,849,59182				0.00374	158,213	158,213	158,213
203	140442	NORTH DADE HEALTH CENTER (JMH)										
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT										
205	100315	NAPLES COMMUNITY HOSPITAL			27,206,87455				0.00939	396,740	396,740	396,740
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912,84069		0.01682	40,689	40,689			40,689
207	6879551	NORTHEAST FL HEALTH SERVICES										
208	260029	N.E. FLORIDA STATE HOSPITAL										
209	101508	NORTH BAY HOSPITAL			4,665,89309				0.00161	68,040	68,040	68,040
210	100218	NORTH BROWARD MEDICAL CENTER	18,713,325		25,989,23372	21,969,444			0.00897	378,984	22,348,428	22,348,428
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986,43823				0.00138	58,132	58,132	58,132
212	100498	NORTH SHORE MEDICAL CENTER			25,604,46527				0.00884	373,373	373,373	373,373
213	102571	NORTHRIDGE MEDICAL CENTER										
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066,12743				0.00347	146,788	146,788	146,788
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPI		Yes	1,764,76927		0.03251	78,662	78,662			78,662
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984,48995				0.00310	131,015	131,015	131,015
217	120073	OAK HILL HOSPITAL										
218	109886	OCALA REGIONAL MEDICAL CENTER	1,575,402		9,842,31860	1,849,522			0.00340	143,524	1,993,046	1,993,046
219	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
220	279587	ORANGE COUNTY HEALTH DEPARTMENT										
221	111741	ORANGE PARK MEDICAL CENTER			13,349,68906				0.00461	194,670	194,670	194,670
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,418,431		127,110,69199	5,187,238			0.04387	1,853,573	7,040,811	7,040,811
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604,70900				0.00573	242,136	242,136	242,136
226	212032	PALM BEACH COUNTY HOME										
227	102105	PALM BEACH GARDENS MEDICAL CENTER	354,059			415,665					415,665	415,665
228	102245	PALM BEACH REGIONAL HOSPITAL										
229	100536	PALM SPRINGS GENERAL HOSPITAL										
230	104604	PALMETTO GENERAL HOSPITAL			22,702,06431				0.00784	331,049	331,049	331,049
231	120111	PALMS OF PASADENA HOSPITAL										
232	120260	PALMS WEST HOSPITAL	594,407		14,135,73654	697,834			0.00488	206,132	903,966	903,966
233	6896936	PANCARE HEALTH CENTER										
234	111414	PARK MEDICAL CENTER										
235	102385	PARKWAY REGIONAL MEDICAL CENTER										
236	100102	PARRISH MEDICAL CENTER	1,092,911		9,031,08894	1,283,078			0.00312	131,694	1,414,772	1,414,772
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417,47873				0.00083	35,253	35,253	35,253
238	100285	PEACE RIVER REGIONAL MEDICAL CENTE			6,641,89865				0.00229	96,854	96,854	96,854
239	101851	MEDICAL CENTER-PENINSULA			7,571,54265				0.00261	110,411	110,411	110,411
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,662,075		4,987,34004	3,125,276			0.00172	72,727	3,198,003	3,198,003
241	120251	PINECREST REHABILITATION HOSPITAL										
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT										
243	120006	PLANTATION GENERAL HOSPITAL			25,544,34717				0.00882	372,497	372,497	372,497
244	279633	POLK COUNTY HEALTH DEPARTMENT										
245	101681	POLK GENERAL HOSPITAL										

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 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals					TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.4% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH#sum(RH))	RK=(RJ x 2.419,573)	RL=(Sel(R)+RK)	RM=Sel(RH#sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(R)+RN)	RP=(RL+RO)	
246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494,01761				0.00190	80,116	80,116	80,116	80,116
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922				134,922
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COA			2,662.16272				0.00092	38,821	38,821	38,821	38,821
256	100765	SACRED HEART HOSPITAL	954,446		45,821.88501	1,120,520			0.01582	668,191	1,788,711	1,788,711	1,788,711
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508				0.00125	52,694	52,694	52,694	52,694
258	279684	SARASOTA COUNTY HEALTH DEPARTMEN											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CI											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002				0.00106	44,905	44,905	44,905	44,905
264	100676	SHANDS AT JACKSONVILLE	17,600,149		96,113.30491	20,662,575			0.03317	1,401,558	22,064,133	22,064,133	22,064,133
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE	2,662,075	Yes	7,728.70088	3,125,276	0.14238	344,496	3,469,772				3,469,772
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765				91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479				105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC			97,473.31286				0.03364	1,421,390	1,421,390	1,421,390	1,421,390
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,618,901		8,253.89188	1,900,590			0.00285	120,361	2,020,951	2,020,951	2,020,951
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,001,714		4,934.29694	4,698,012			0.00170	71,954	4,769,966	4,769,966	4,769,966
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00639	269,832	269,832	269,832	269,832
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL	5,497,807		11,771.29964	6,454,425			0.00406	171,653	6,626,078	6,626,078	6,626,078
279	120022	ST. CATHERINE'S REHABILITATION HOSPIT											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	27,443	27,443	27,443	27,443
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL	11,181,471		74,472.67013	13,127,047			0.02570	1,085,986	14,213,033	14,213,033	14,213,033
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00250	105,595	105,595	105,595	105,595
286	101486	ST. MARY'S HOSPITAL	5,840,725		60,208.26243	6,857,011			0.02078	877,978	7,734,989	7,734,989	7,734,989
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	137,495	137,495	137,495	137,495
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00717	302,894	302,894	302,894	302,894
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											
291	295230	SUNCOAST CHC											
292	295574	SUNCOAST COMM HEALTH CENTER (DENT											
293	295230	SUNCOAST COMM HEALTH CTR											
294	295574	SUNCOAST COMMUNITY HEALTH CENTER											

Table 2 - Model 6

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (117.4% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH#sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RH)+RK)	RM=Sel(RH#sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI)+RN)		RP=(RL+RO)
295	119962	SUNLAND - MARIANNA											
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			12,858.58961				0.00444	187,508	187,508	187,508	187,508
298	119920	TACACHALE DAHLIA HOSPITAL											
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01089	459,981	459,981	459,981	459,981
300	295485	TAMPA FAMILY HEALTH CENTER											
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
302	295485	TAMPA FAMILY HEALTH CTR.											
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)											
304	295485	TAMPA FAMILY HEALTH CENTER											
305	100994	TAMPA GENERAL HOSPITAL	16,254,442		85,448.03396	19,082,715			0.02949	1,246,033	20,328,748	20,328,748	20,328,748
306	295477	THOMAS E. LANGLEY MEDICAL CENTER											
307	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00125	52,621	52,621	52,621	52,621
308	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
309	295060	TRENTON MEDICAL CENTER, INC.											
310	100838	TRINITY COMMUNITY HOSPITAL											
311	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	12,637	12,637	12,637	12,637
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	17,423	17,423	17,423	17,423
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,601.60717				0.00124	52,520	52,520	52,520	52,520
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00765	323,015	323,015	323,015	323,015
315	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00225	94,942	94,942	94,942	94,942
316	102679	VENCOR HOSPITAL - NORTH FLORIDA											
317	119733	VENICE HOSPITAL											
318	103179	THE VILLAGES REGIONAL HOSPITAL											
319	150258	VITA HEALTH											
320	120243	WEST BOCA MEDICAL CENTER	170,058		8,511.81239	199,648			0.00294	124,122	323,770	323,770	323,770
321	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00532	224,673	224,673	224,673	224,673
322	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00283	119,373	119,373	119,373	119,373
323	101702	WEST GABLES REHABILITATION HOSPITAL											
324	279765	WALTON COUNTY HEALTH DEPARTMENT											
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425				28,425
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	875,385		10,347.44960	1,027,702			0.00357	150,890	1,178,592	1,178,592	1,178,592
327	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00468	197,793	197,793	197,793	197,793
328	112305	WESTSIDE REGIONAL MEDICAL CENTER											
329	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00617	260,544	260,544	260,544	260,544
330	101362	WINTER PARK MEMORIAL HOSPITAL											
331	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00383	161,854	161,854	161,854	161,854
332	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			4,758.35454				0.00164	69,388	69,388	69,388	69,388
320		Undetermined											
		Totals	704,280,598		2,951,630.74302	826,825,424		2,419,573	8,509,203	1.00000	42,250,147	862,985,941	871,495,144

Table 3 - Model 6
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2010 rates		
														InPatient	Outpatient	Total
102610	AG Holley	Palm Beach											105,847	-	105,847	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,052,511	569,638	6,622,149	20,395				400,000	420,395	7,042,544	16,280,207	3,581,758	19,861,965	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	37,439	37,439								37,439	22,221	1,712,858	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	198,190	198,190								198,190	-	-	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	79,294	79,294								79,294	-	-	
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	635,040	635,040								635,040	5,734,871	686,188	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	637,854	332,813	970,667								970,667	3,091,150	563,645	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	717,433	967,433								967,433	3,667,937	-	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,191	102,045	248,236								244,556	244,556	492,792	
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	64,241	64,241								-	64,241	-	
100064	BAY MEDICAL CENTER	BAY	-	6,886,716	6,886,716	4,091,985					4,091,985	10,978,701	1,190,175	233,368	1,423,543	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	461,554	13,345,064	13,806,618			1,650,000			1,650,000	15,456,618	5,917,784	18,221	5,936,006	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	47,495	47,495								47,495	-	-	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	1,703,032	1,703,032								1,703,032	4,355,840	29,989	
110213	BLAKE MEDICAL CENTER		-	-	-								-	-	-	
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-								-	-	-	
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	348,113	348,113								348,113	1,405,945	5,457	
102652	BROOKS REHABILITATION HOSPITAL		-	-	-								-	-	-	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	217,910	217,910								217,910	626,932	60,360	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,238,400	102,082,523	104,320,923	22,416,276	2102425	1,650,000			26,168,701	130,489,624	15,168,881	4,536,698	19,705,578	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349	30,312	193,661						439,125	439,125	632,786	-	-	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464	4,986	182,450	83,333					425,629	508,962	691,412	-	-	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	58,865	58,865								58,865	-	-	
119717	CAPE CORAL HOSPITAL	LEE	-	148,408	148,408	1,678,139					1,678,139	1,826,547	-	-	-	
100366	CEDARS MEDICAL CENTER	DADE	-	127,868	127,868	16,320					16,320	144,188	3,270,803	328,253	3,599,056	
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	117,578	117,578								117,578	-	-	
100277	CHARLOTTE REGIONAL MEDICAL		-	-	-								-	-	-	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,768,145	8,768,145	707,715					707,715	9,475,860	-	-	-	
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-								-	-	-	
102202	CLEVELAND CLINIC HOSPITAL		-	-	-								-	-	-	
120308	COLUMBIA HOSPITAL	PALM BEACH	-	812,330	812,330								812,330	1,119,027	235,701	
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	148,737	148,737								148,737	-	-	
109606	CORAL GABLES HOSPITAL	DADE	-	51,731	51,731								51,731	309,325	31,193	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	10,931,848	10,931,848	2,151,612	145652				2,297,264	13,229,112	2,833,673	591,461	3,425,133	
109592	DADE CITY HOSPITAL	PASCO	-	35,253	35,253								35,253	-	-	
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	5,043,211	5,535,779								5,535,779	-	-	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	267,094	144,530	411,624	1,263					348,650	349,913	761,537	-	-	
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	63,943	63,943								63,943	-	-	
119954	DOCTORS HOSPITAL OF SARASOTA		-	-	-								-	-	-	
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	202,426	66,684	269,110	83,333					307,048	390,381	659,491	-	-	
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	263,786	149,183	412,969	-					365,850	365,850	778,819	-	-	
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-								-	-	-	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,189,840	25,859	1,215,699	83,333					3,881,172	3,964,505	5,180,204	-	-	
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	38,442	38,442								38,442	-	-	
102750	EMERALD COAST REHABILITATION		-	-	-								-	-	-	
102539	ENGLEWOOD COMMUNITY HOSPITAL		-	-	-								-	-	-	
101435	EVERGLADES REGIONAL MEDICAL		-	-	-								-	-	-	
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-								-	-	-	
101206	FISHERMEN'S HOSPITAL	MONROE	175,953	14,831	190,784						449,100	449,100	639,884	-	-	
101711	FLAGLER HOSPITAL	ST JOHNS	-	556,867	556,867								556,867	-	-	
101290	FLORIDA HOSPITAL	ORANGE	41,488	7,331,148	7,372,636		1,650,000				1,650,000	9,022,636	8,791,692	576,501	9,368,194	
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	135,185	135,185								135,185	-	-	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920	67,110	228,030	-					378,012	378,012	606,042	-	-	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084	160,436	303,520	-					393,252	393,252	696,772	-	-	
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	7,308,954	7,308,954								7,308,954	-	-	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	109,295	109,295								109,295	-	-	
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-								-	-	-	
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-								-	-	-	
260011	FLORIDA STATE HOSPITAL		-	-	-	1,090,789						1,090,789	1,090,789	-	-	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902						3,902	3,902	-	-	
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	150,620	150,620								150,620	-	-	

Table 3 - Model 6
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)					
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2010 rates				
														InPatient	Outpatient	Total		
260037	G. PIERCE WOOD HOSPITAL				-													
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-													
102717	GENESIS REHABILITATION HOSPITAL				-													
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	198,948	28,425	227,373	83,333					429,433	512,766	740,139					
101443	GLADES GENERAL HOSPITAL	PALM BEACH	267,726	3,208,104	3,475,830	555,874					351,633	907,507	4,383,337					
111368	GOLDEN GLADES REGIONAL MED				-													
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	987,242	987,242									987,242				
117617	GULF COAST HOSPITAL	BAY	-	147,394	147,394									147,394	1,229,642	63,015		1,292,656
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-		447,788						447,788	447,788	1,511,817	171,378		1,683,195
100820	GULF PINES HOSPITAL				-													
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	168,003	168,003									168,003				
119750	H.H. RAULERSON	OKEECHOBEE	189,174	134,922	324,096						465,278	465,278	789,374					
101842	HALIFAX MEDICAL CENTER	VOLUSIA	315,960	33,977,302	34,293,262	6,644,342		1,650,000				8,294,342	42,587,604	7,681,894	3,953,558			11,635,451
101354	HEALTH CENTRAL	ORANGE	-	3,073,997	3,073,997	2,590,141						2,590,141	5,664,138	527,457	127,350			654,806
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	133,353	55,105	188,458						357,394	357,394	545,852					
102709	HEALTHSOUTH HOSPITAL - MIAMI				-													
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	52,718	52,718									52,718	366,069	8,076		374,145
120332	HEALTHSOUTH REHAB HOSPITAL -				-													
102288	HEART OF FLORIDA REGIONAL MEDICAL	POLK	-	147,042	147,042									147,042	671,542	6,176		677,717
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	64,524	64,524									64,524				
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121	52,412	232,533	83,333					453,612	536,945	769,478					
100412	HIALEAH HOSPITAL	DADE	-	228,353	228,353	9,001						9,001	237,354	3,950,825	355,187			4,306,011
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	50,694	50,694								50,694					
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	315,960	456,171	772,131								772,131	4,398,242	1,216,532			5,614,774
102261	HOMESTEAD HOSPITAL	DADE	-	376,330	376,330	5,640						5,640	381,970	5,150,825	162,412			5,313,236
108219	IMPERIAL POINT HOSPITAL	BROWARD	478,532	8,652,650	9,131,182	2,647,743	277883					2,925,626	12,056,808	946,259	102,871			1,049,130
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	11,043,037	11,043,037									11,043,037				
101061	JACKSON HOSPITAL	JACKSON	181,493	207,320	388,813	83,333					269,625	352,958	741,771					
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,687,777	357,837,781	362,525,558	62,889,489	2358498		17,004,780			82,252,767	444,778,325	107,510,165	12,232,299			119,742,464
101737	JAY HOSPITAL	SANTA ROSA	169,037	68,617	237,654						226,851	226,851	464,505					
101460	JFK MEDICAL CENTER	PALM BEACH	-	4,246,667	4,246,667								4,246,667	5,571,986	115,493			5,687,480
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	502,467	502,467								502,467					
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	243,553	243,553								243,553	1,409,650	7,027			1,416,677
108227	LAKE BUTLER HOSPITAL	UNION	569,047	52,419	621,466						1,020,551	1,020,551	1,642,017					
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	33,127	33,127								33,127					
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	59,617	59,617								59,617					
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	315,960	821,637	1,137,597								1,137,597	4,681,139	749,269			5,430,408
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	25,390	25,390								25,390					
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-													
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	315,960	315,452	631,412								631,412	1,575,314	67,458			1,642,772
101109	LEE MEMORIAL HOSPITAL	LEE	1,202,856	7,285,253	8,488,109	7,977,533						7,977,533	16,465,642	6,547,731	1,010,398			7,558,128
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	6,651,712	6,651,712								6,651,712					
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	38,192	38,192								38,192					
101192	LOWER KEYS HOSPITAL	MONROE	-	86,766	86,766								86,766	567,875	66,527			634,402
101150	MADISON COUNTY MEMORIAL	MADISON	115,028	72,829	187,857						308,627	308,627	496,484					
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	5,985,873	5,985,873								5,985,873	1,505,493	25,366			1,530,859
101214	MARINERS HOSPITAL	MONROE	154,746	76,707	231,453						234,163	234,163	465,616					
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	208,244	208,244								208,244					
120081	MEASE HOSPITAL - COUNTRYSIDE				-													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	247,732	247,732								247,732					
101851	MEDICAL CENTER-PENINSULA	O	-	110,411	110,411								110,411					
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	105,595	105,595								105,595					
101869	MEMORIAL HOSPITAL - ORMOND BEACH				-													
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	23,643,308	23,643,308	2,261,048						2,261,048	25,904,356					
101877	MEMORIAL HOSPITAL - WEST VOLUSIA -	VOLUSIA	-	169,567	169,567								169,567					
103454	MEMORIAL HOSPITAL MIRAMAR		-	128,204	128,204	83,333	47432					130,765	258,969					
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	478,532	6,494,455	6,972,987	83,333	94865					178,198	7,151,185	888,405	46,829			935,234
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	16,143,011	16,143,011	3,135,967	218707					3,354,674	19,497,685					
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	251,099	251,099								251,099					
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,154,387	66,258,239	68,412,626	17,514,584	1476349					18,990,933	87,403,559	15,042,632	2,899,145			17,941,778
100439	MERCY HOSPITAL	DADE	-	167,773	167,773								167,773					

Table 3 - Model 6
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)					
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2010 rates				
														InPatient	Outpatient	Total		
100706	METHODIST HOSPITAL, INC.				-													
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,120,495	616,184	5,736,679	23,486				400,000		423,486	6,160,165	17,515,509	4,040,705		21,556,214	
100447	MIAMI HEART INSTITUTE				-													
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	6,772,027	6,772,027	-		1,650,000				1,650,000	8,422,027	4,987,530	1,002,588		5,990,118	
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	301,539	7,135,865	-			4801810			4,801,810	11,937,675	760,220	142,610		902,831	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,684,043	2,684,043	2,536,334						2,536,334	5,220,377	-	-	-	-	
260029	N.E. FLORIDA STATE HOSPITAL				-	892,618						892,618	892,618	-	-	-	-	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	396,740	585,074	-						-	585,074	2,490,940	54,909		2,545,849	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689	40,689	211,378	-					256,528	256,528	467,906	-	-	-	-	
101508	NORTH BAY MEDICAL CENTER	PASCO	-	68,040	68,040	-						-	68,040	-	-	-	-	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	315,960	22,348,428	22,664,388	9,818,418	235941					10,054,359	32,718,747	2,300,693	720,632		3,021,325	
140442	NORTH DADE HEALTH CENTER (JMH)				-													
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	158,213	158,213	-							158,213	-	-	-	-	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	58,132	58,132	-							58,132	-	-	-	-	
100498	NORTH SHORE MEDICAL CENTER	DADE	-	373,373	373,373	11,619						11,619	384,992	3,898,490	589,860		4,488,350	
102571	NORTHRIDGE MEDICAL CENTER				-													
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	146,788	146,788	-							146,788	1,620,781	874		1,621,655	
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	216,058	78,662	294,720	83,333					425,367	508,700	803,420	-	-	-	-	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	131,015	131,015	-							131,015	-	-	-	-	
120073	OAK HILL HOSPITAL				-													
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,993,046	1,993,046	-							1,993,046	-	-	-	-	
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	194,670	194,670	-							194,670	-	-	-	-	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	7,040,811	11,805,863	-		5,215,470				5,215,470	17,021,333	33,319,067	1,041,062		34,360,129	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	242,136	242,136	-							242,136	1,078,873	117,976		1,196,848	
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	415,665	415,665	-							415,665	-	-	-	-	
102245	PALM BEACH REGIONAL HOSPITAL				-													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-												
104604	PALMETTO GENERAL HOSPITAL	DADE	-	331,049	331,049	12,040		1,650,000				1,662,040	1,993,089	5,622,199	73,399		5,695,598	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-												
120260	PALMS WEST HOSPITAL	PALM BEACH	-	903,966	903,966	-							903,966	3,705,879	747,278		4,453,157	
100544	PAN AMERICAN HOSPITAL	DADE	-	46,673	46,673	-							46,673	-	-	-	-	
111414	PARK MEDICAL CENTER				-													
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-												
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,414,772	1,414,772	1,127,918						1,127,918	2,542,690	-	-	-	-	
103144	PHYSICAN'S REGIONAL MEDICAL	COLLIER	-	3,198,003	3,198,003	-							3,198,003	-	-	-	-	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-												
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	372,497	372,497	11,255						11,255	383,752	3,429,844	22,128		3,451,971	
101681	POLK GENERAL HOSPITAL				-													
102237	POMPANO BEACH MEDICAL CENTER				-													
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-												
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	80,116	80,116	-							80,116	-	-	-	-	
119881	REGIONAL MEDICAL CENTER AT			103,101	103,101	-							103,101	-	-	-	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	1,788,711	2,609,119	17,989						17,989	2,627,108	6,675,558	929,461		7,605,019	
103233	SACRED HEART OF THE EMERALD	WALTON	-	38,821	38,821	-							38,821	-	-	-	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	6,626,078	6,626,078	-							6,626,078	1,559,725	409,968		1,969,693	
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	96,854	96,854	-							96,854	-	-	-	-	
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-												
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	137,495	137,495	-							137,495	618,450	39,351		657,801	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	302,894	302,894	-		1,650,000				1,650,000	1,952,894	1,902,022	306,113		2,208,135	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	52,694	52,694	-							52,694	-	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-												
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	44,905	44,905	-							44,905	-	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	34,821,160	22,064,133	56,885,293	21,810	2017321		13,312,610			15,351,741	72,237,034	10,659,828	9,244,175		19,904,003	
100331	SHANDS AT LAKE SHORE	COLUMBIA	-	284,955	3,469,772	3,754,727	3,074				427,176	430,250	4,184,977	-	-	-	-	
101796	SHANDS AT LIVE OAK	SUWANNEE	-	349,400	91,765	441,165	-				595,435	595,435	1,036,600	-	-	-	-	
100072	SHANDS AT STARKE	BRADFORD	-	245,733	105,479	351,212	-				338,239	338,239	689,451	-	-	-	-	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,117,500	1,421,390	7,538,890	38,172	241127		15,248,572			15,527,871	23,066,761	26,318,031	7,446,782		33,764,813	
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-												
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-												
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	2,020,951	2,020,951	-							2,020,951	1,933,501	166,100		2,099,601	
260045	SOUTH FLORIDA STATE HOSPITAL				-													

Table 3 - Model 6
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP	Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			January 2010 rates		
														InPatient	Outpatient	Total
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,769,966	4,769,966							4,769,966	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	269,832	269,832							269,832	-	-	-	
119997	SOUTH SEMINOLE COMMUNITY												-	-	-	
100595	SOUTH SHORE HOSPITAL												-	-	-	
111341	SOUTHWEST FLORIDA REGIONAL	LEE		187,508	187,508	1,043,222					1,043,222	1,230,730	-	-	-	
106470	SPECIALTY HOSPITAL OF												-	-	-	
102466	SPRING HILL REGIONAL HOSPITAL												-	-	-	
103462	ST CLOUD REGIONAL MEDICAL CENTER			27,443	27,443							27,443	-	-	-	
120022	ST. CATHERINE'S REHABILITATION												-	-	-	
102407	ST. JOHN'S REHABILITATION HOSPITAL												-	-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	14,213,033	14,721,453	28,978					28,978	14,750,431	11,195,258	-	11,195,258	
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	7,734,989	8,423,358	20,836					20,836	8,444,194	6,610,127	906,932	7,517,059	
101591	SUN COAST HOSPITAL	PINELLAS											-	-	-	
119962	SUNLAND - MARIANNA												-	-	-	
119920	TACACHALE DAHLIA HOSPITAL												-	-	-	
119806	TALLAHASSEE COMMUNITY HOSPITAL -	LEON	-	125,034	125,034							125,034	-	-	-	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	356,943	459,981	816,924	-		1,650,000			1,650,000	2,466,924	6,156,457	259,819	6,416,276	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,261,979	20,328,748	35,590,727			10,547,930			10,547,930	46,138,657	29,016,826	2,239,963	31,256,789	
103179	THE VILLAGES REGIONAL HOSPITAL												-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		52,621	52,621							52,621	-	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON											-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA		12,637	12,637							12,637	-	-	-	
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH		52,520	52,520							52,520	-	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH		323,015	323,015							323,015	-	-	-	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		94,942	94,942							94,942	-	-	-	
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE		17,423	17,423							17,423	-	-	-	
102679	VENCOR HOSPITAL - NORTH FLORIDA												-	-	-	
102768	VENCOR HOSPITAL-ST. PETERSBURG												-	-	-	
119733	VENICE HOSPITAL												-	-	-	
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA		104,358	104,358							104,358	-	-	-	
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH		1,178,592	1,178,592							1,178,592	760,220	142,610	902,831	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		323,770	323,770							323,770	-	-	-	
260053	WEST FLORIDA COMMUNITY CARE			224,673	224,673							224,673	-	-	-	
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA		119,373	119,373							119,373	-	-	-	
101702	WEST GABLES REHABILITATION												-	-	-	
100625	WESTCHESTER GENERAL HOSPITAL	DADE		197,793	197,793	7,893					7,893	205,686	726,906	-	726,906	
112305	WESTSIDE REGIONAL MEDICAL CENTE												-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK		260,544	260,544							260,544	1,678,839	267,389	1,946,228	
101362	WINTER PARK MEMORIAL HOSPITAL												-	-	-	
100111	WUESTHOFF HOSPITAL	BREVARD		161,854	161,854							161,854	-	-	-	
103209	WUESTHOFF MEDICAL CENTR -	BREVARD		69,388	69,388							69,388	-	-	-	
	undermined							2,000,000			2,000,000	2,000,000	-	-	-	
	Total Hospital Provider Access Systems		102,554,860	871,495,144	974,050,004	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,234,012,887	432,169,034	67,490,693	499,659,727
	Other Provider Access Systems															
	Poison Control (GR)				3,172,805											
	FQHC-DOH Match (GR)				3,638,128											
	FQHC-DOH Match (Local Governments)				3,638,128											
	FQHC - 11M				8,000,000											
	County Initiatives - DOH				6,550,939											
	Hospital Based Primary Care Initiatives															
	HCDPBC - Premium Assistance Programs															
	Miami Dade - Premium Assistance Programs															
	Manatee ER Diversion -GR				1,200,000											
	Primary Care Residency Slots															
	Primary Care Grant															
	Total LIP - Other Provider Access Systems		0	0	26,200,000.00	0	0	0	0	0	0	0	0	0	0	0
	Grand Total All Provider Access Systems		102,554,860	871,495,144	1,000,250,004	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,234,012,887	432,169,034	67,490,693	499,659,727

Table 4 - Model 6
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Total buybacks
1	4170	Kindred Hospital - Palm Beaches			-
2	9496	UCHLTACH at Connerton			-
3	100030	Shands Teaching Hospital	10,613,401		10,613,401
4	100048	Ed Fraser Memorial Hospital		76,996	76,996
5	100064	Bay Medical Center			-
6	100072	Shands at Starke		312,372	312,372
7	100081	Holmes Regional Medical Center			-
8	100099	Cape Canaveral Hospital			-
9	100102	Parrish Medical Center			-
10	100111	Wuesthoff Memorial Hospital			-
11	100129	Broward General Hospital	5,558,040		5,558,040
12	100188	Holy Cross Hospital, Inc.			-
13	100196	Kindred Hospital - Ft.Lauderdale			-
14	100200	Memorial Hospital	2,967,867		2,967,867
15	100218	North Broward Medical Center	767,131		767,131
16	100269	Calhoun Liberty Hospital		68,017	68,017
17	100277	Charlotte Regional Medical Center			-
18	100285	Peace River Regional Medical Center			-
19	100315	Naples Community Hospital			-
20	100331	Shands At Lake Shore		1,027,114	1,027,114
21	100358	Baptist Of Miami			-
22	100366	Cedars Medical Center, Inc.			-
23	100412	Hialeah Hospital			-
24	100421	Jackson Memorial Hospital	27,992,022		27,992,022
25	100439	Mercy Hospital, Inc.			-
26	100463	Mt. Sinai Medical Center			-
27	100471	University Of Miami Hospital			-
28	100498	Northshore Medical Center			-
29	100536	Palm Springs General Hospital			-
30	100544	Metropolitan Hospital Miami			-
31	100587	South Miami Hospital			-
32	100609	Miami Childrens Hospital		12,885,565	12,885,565
33	100625	Westchester General Hospital			-

Table 4 - Model 6
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Total buybacks
34	100641	Baptist Medical Center			-
35	100676	Shands Jacksonville Medical Center	5,976,719		5,976,719
36	100722	Mayo Clinic Florida			-
37	100731	St. Vincent's Hospital			-
38	100749	Baptist Hospital (Pensacola)			-
39	100765	Sacred Heart Hospital			-
40	100803	George E. Weems Memorial Hospital		81,227	81,227
41	100862	Hendry Regional Medical Center		167,160	167,160
42	100871	Spring Hill Regional Hospital			-
43	100897	Highlands Regional Medical Center			-
44	100901	Florida Hospital Heartland Medical Center			-
45	100943	University Community Hospital Carrollwood			-
46	100978	St. Joseph's Hospital			-
47	100986	South Florida Baptist			-
48	100994	Tampa General Hospital			-
49	101028	University Community Hospital-Tampa			-
50	101036	Doctors Memorial Hospital		471,274	471,274
51	101044	Indian River Memorial Hospital			-
52	101061	Jackson Hospital		1,205,775	1,205,775
53	101079	Leesburg Regional Medical Center			-
54	101087	South Lake Memorial Hospital			-
55	101095	Florida Hospital Waterman			-
56	101109	Lee Memorial Hospital			-
57	101117	Lehigh Regional Medical Center			-
58	101133	Tallahassee Memorial Regional Medical Center			-
59	101141	Nature Coast Medical Center		57,980	57,980
60	101150	Madison County Memorial Hospital		38,171	38,171
61	101168	Manatee Memorial Hospital			-
62	101176	Munroe Regional Medical Center			-
63	101184	Martin Memorial Hospital			-
64	101192	Lower Florida Keys Hospital			-
65	101206	Fishermen's Hospital		122,535	122,535
66	101214	Mariners Hospital		234,053	234,053

Table 4 - Model 6
Buybacks based on July 2010 rate setting

Medicaid Number		Providers	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Total buybacks
67	101231	Baptist Medical Center - Nassau			440,944	440,944
68	101257	Columbia Twin Cities Hospital				-
69	101265	North Okaloosa Medical Center				-
70	101290	Florida Hospital				-
71	101338	Orlando Regional Medical Center				-
72	101354	Health Central				-
73	101389	Columbia Medical Center-Osceola				-
74	101401	Bethesda Mem. Hosp.				-
75	101419	Boca Raton Community Hospital				-
76	101443	Glades General Hospital			1,018,934	1,018,934
77	101460	Columbia JFK Medical Center				-
78	101486	St. Mary's Hospital				-
79	101494	Florida Hospital Zephyrhills				-
80	101508	North Bay Medical Center				-
81	101516	All Children's Hospital		9,323,258		9,323,258
82	101524	Good Samaritan Hospital				-
83	101541	Mease Hospital Clinic				-
84	101567	Bayfront Medical Center				-
85	101583	Morton F. Plant Hospital				-
86	101591	Sun Coast Hospital				-
87	101613	Helen Ellis Memorial Hospital				-
88	101648	Lakeland Regional Medical Center				-
89	101664	Lake Wales Hospital Association				-
90	101699	Winter Haven Hospital				-
91	101702	West Gables Rehabilitation				-
92	101711	Flagler Hospital				-
93	101737	Jay Hospital			86,548	86,548
94	101745	Santa Rosa Hospital				-
95	101753	HealthSouth Rehabilitation Hospital-Largo				-
96	101761	Memorial Hospital				-
97	101788	Central Florida Regional Hospital				-
98	101796	Shands at Live Oak			236,691	236,691
99	101800	Doctor's Memorial Hospital			384,812	384,812

Table 4 - Model 6
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Total buybacks
100	101826	Volusia Medical Center			-
101	101834	Bert Fish Memorial Hospital			-
102	101842	Halifax Medical Center			-
103	101869	Ormond Beach Memorial Hospital			-
104	101877	Memorial Hospital - West Volusia			-
105	101885	Healthmark Regional Medical Center		177,070	177,070
106	101893	Florida Hospital - Flagler		463,886	463,886
107	101907	Northwest Community Hospital		281,125	281,125
108	101915	Kindred Hospital-Hollywood			-
109	101923	Desoto Memorial Hospital		802,848	802,848
110	101931	Memorial Medical Center			-
111	101940	Campbellton-Graceville Hospital		47,628	47,628
112	101991	Wiregrass Hospital			-
113	102016	Floral Memorial Hospital			-
114	102024	D.W.Mcmillan Memorial			-
115	102041	Archbold Memorial Hospital			-
116	102067	Southeast Alabama General			-
117	102075	South Georgia Medical Center			-
118	102091	Flowers Hospital			-
119	102105	Palm Beach Gardens Medical Center			-
120	102121	Grady General Hospital			-
121	102130	Wellington Regional Medical Center			-
122	102164	Mizell Memorial Hospital			-
123	102199	Citrus Memorial Hospital			-
124	102202	Cleveland Clinic Hospital			-
125	102229	Pembroke Pines Hospital	319,844		319,844
126	102253	Columbia Gulf Coast Hospital			-
127	102261	Homestead Hospital			-
128	102288	Heart of Florida Hospital			-
129	102300	Kindred Hospital Central Tampa			-
130	102326	Baptist Hospital of Beaches			-
131	102334	Atmore Community Hospital			-
132	102342	Kindred Hospital (Tampa)			-

Table 4 - Model 6
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Total buybacks
133	102369	Smith Hospital			-
134	102407	St. John's Rehabilitation Hospital			-
135	102474	South Baldwin Hospital			-
136	102521	Memorial Hospital - West	1,058,507		1,058,507
137	102539	Columbia Englewood Community Hospital			-
138	102555	Southeast Georgia Medical Center			-
139	102571	Northridge Medical Center			-
140	102598	Edward White Hospital			-
141	102601	Florida Hospital Wauchula		173,576	173,576
142	102610	A.G. Holley State Hospital			-
143	102679	Kindred Hospital - North Florida			-
144	102687	HealthSouth Rehab - Dothan			-
145	102709	HealthSouth Rehabilitation Hospital - Miami			-
146	102717	Genesis Rehabilitation Hospital			-
147	102750	Healthsouth Emerald Coast Hospital			-
148	102768	Kindred Hospital-St. Petersburg			-
149	102776	Douglas Gardens Hospital			-
150	103144	Cleveland Clinic FL Hospital - Naples			-
151	103179	The Villages Regional Hospital			-
152	103209	Wuesthoff Medical Center Melbourne			-
153	103233	Sacred Heart Hospital on the Emerald Coast		941,934	941,934
154	103284	Sister Emmanuel Hospital			-
155	103373	Select Specialty Hospital Miami			-
156	103390	Select Specialty Hospital - Orlando			-
157	103411	Charlton Memorial Hospital			-
158	103420	Lakewood Ranch Medical Center			-
159	103438	Select Specialty Hospital Panama City			-
160	103454	Memorial Hospital Miramar	570,335		570,335

Table 4 - Model 6
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Total buybacks
161	103462	St. Cloud Regional Center			-
162	103535	Kindred Hospital Ocala			-
163	103543	Doctors Hospital			-
164	103551	Healthsouth Hospital of Spring Hill			-
165	103560	Healthsouth Ridgelake Hospital			-
166	103683	Specialty Hospital - Pensacola			-
167	103721	BayCare Alliant Hospital			-
168	103730	St. Lukes- St. Vincent's Healthcare			-
169	103748	Specialty Hospital - Tallahassee			-
170	103764	Specialty Hospital - Palm Beach			-
171	103772	Specialty Hospital - Gainesville			-
172	104591	Northwest Regional Hospital			-
173	104604	Palmetto General Hospital			-
174	105520	Columbia New Port Richey Hospital			-
175	106470	Specialty Hospital - Jacksonville			-
176	108219	Imperial Point Hospital	338,500		338,500
177	108227	Lake Butler Hospital		86,868	86,868
178	108626	North Florida Regional Hospital			-
179	109592	Pasco Community Hospital			-
180	109606	Coral Gables Hospital			-
181	109886	Ocala Regional Medical Center			-
182	110213	L.W. Blake Memorial Hospital			-
183	111325	Ft. Walton Beach Medical Center			-
184	111341	Southwest Florida Regional Medical			-
185	111741	Orange Park Medical Center			-
186	112305	Westside Regional Medical Center.			-
187	112798	Memorial Hospital of Tampa			-
188	112801	University Hospital & Medical Center			-
189	113212	West Florida Regional Medical Center			-
190	113514	Putnam Community Hospital			-
191	115193	Northside Hospital			-
192	116483	Anne Bates Leach Eye Hospital			-
193	117463	Fawcett Memorial Hospital			-

Table 4 - Model 6
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Total buybacks
194	117617	Gulf Coast Community Hospital			-
195	118079	Brandon Regional Medical Center			-
196	119695	Lawnwood Regional Medical Center			-
197	119717	Cape Coral Hospital			-
198	119733	Venice Hospital			-
199	119741	Largo Medical Center			-
200	119750	H.H. Raulerson		613,210	613,210
201	119768	Lake City Medical Center			-
202	119784	Florida State Hospital-Med			-
203	119806	Capital Regional Medical Center			-
204	119849	Town and Country Hospital			-
205	119881	Bayonet Point/Hudso			-
206	119938	Kindred Hospital - Coral Gables			-
207	119946	South Bay Hospital			-
208	119954	Doctors Hospital of Sarasota			-
209	119971	Columbia Medical Center-Port St.Lucie			-
210	119989	Seven Rivers Community Hospital			-
211	120006	Columbia Plantation General Hospital			-
212	120014	Sebastian Hospital			-
213	120022	St.Catherine's Rehabilitation Hospital			-
214	120057	Healthsouth Larkin Hospital-Miami			-
215	120073	Oak Hill Community Hospital			-
216	120081	Mease Hospital Countryside			-
217	120090	Delray Comm. Hospital			-
218	120103	St. Petersburg General Hospital			-
219	120111	Palms Of Pasadena Hospital			-
220	120138	Columbia Kendall Medical Center			-
221	120227	St Anthonys Hospital			-
222	120243	West Boca Medical Center.			-
223	120251	Pinecrest Rehabilitation Hospital			-
224	120260	Columbia Palms West Hospital			-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise			-
226	120294	Jupiter Hospital			-

Table 4 - Model 6
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Total buybacks
227	120308	Columbia Hospital			-
228	120324	H L Moffitt Cancer Center			-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee			-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast			-
231	120375	Aventura Hospital & Medical Center			-
232	120383	HealthSouth Rehabilitation Hospital Sarasota			-
233	120405	Coral Springs Medical Center	976,581		976,581
234	120413	Bartow Memorial Hospital			-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines			-
236	260011	Florida State Hospital			-
237	260029	Northeast Florida State Hospital			-
238	260045	South Florida State Hospital			-
239	260053	W. Fla Comm Care			-
240	102814	University of South Alabama Medical Center			-
241	10281402	U.S.A Children's & Women's Hospital			-
242	10281401	U.S.A Knollwood Park			-
					-
		57,138,949	22,208,823	9,618,748	88,966,519

Table 5 - Model 6
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
102610	AG Holley	Palm Beach			-			105,847		105,847	105,847
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	6,622,149	420,395	19,861,965	9,323,258	36,227,767	36,227,767
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	37,439	-	1,735,079	-	1,772,518	1,772,518
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			-	198,190	-	-	-	198,190	198,190
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	79,294	-	-	-	79,294	79,294
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	635,040	-	6,421,059	-	7,056,099	7,056,099
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	970,667	-	3,654,794	-	4,625,461	4,625,461
100641	BAPTIST MEDICAL CENTER	DUVAL			-	967,433	-	3,667,937	-	4,635,370	4,635,370
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	248,236	244,556	-	440,944	933,736	933,736
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	64,241	-	-	-	64,241	64,241
100064	BAY MEDICAL CENTER	BAY	562,377	5,535,785	6,098,162	6,886,716	4,091,985	1,423,543	-	12,402,244	6,304,082
101567	BAYFRONT MEDICAL CENTER	PINELLAS		10,995,618	10,995,618	13,806,618	1,650,000	5,936,006	-	21,392,624	10,397,006
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	47,495	-	-	-	47,495	47,495
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,081,888	1,081,888	1,703,032	-	4,385,828	-	6,088,860	5,006,972
110213	BLAKE MEDICAL CENTER				-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL				-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			-	348,113	-	1,411,402	-	1,759,515	1,759,515
102652	BROOKS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			-	217,910	-	687,291	-	905,201	905,201
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	85,812,218	102,645,211	104,320,923	26,168,701	19,705,578	5,558,040	155,753,242	53,108,031
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			-	193,661	439,125	-	68,017	700,803	700,803
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			-	182,450	508,962	-	47,628	739,040	739,040
100099	CAPE CANAVERAL HOSPITAL	BREVARD			-	58,865	-	-	-	58,865	58,865
119717	CAPE CORAL HOSPITAL	LEE			-	148,408	1,678,139	-	-	1,826,547	1,826,547
100366	CEDARS MEDICAL CENTER	DADE			-	127,868	16,320	3,599,056	-	3,743,244	3,743,244
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			-	117,578	-	-	-	117,578	117,578
100277	CHARLOTTE REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,468,607	7,468,607	8,768,145	707,715	-	-	9,475,860	2,007,253
101966	CLEARWATER COMMUNITY HOSPITAL				-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL				-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		541,383	541,383	812,330	-	1,354,728	-	2,167,058	1,625,675
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			-	148,737	-	-	-	148,737	148,737
109606	CORAL GABLES HOSPITAL	DADE			-	51,731	-	340,517	-	392,248	392,248
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,122,746	10,185,513	10,931,848	2,297,264	3,425,133	976,581	17,630,826	7,445,313
109592	DADE CITY HOSPITAL	PASCO			-	35,253	-	-	-	35,253	35,253
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,295,750	4,295,750	5,535,779	-	-	-	5,535,779	1,240,029
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			-	411,624	349,913	-	802,848	1,564,384	1,564,384
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			-	269,110	390,381	-	471,274	1,130,765	1,130,765
103543	DOCTORS' HOSPITAL - CORAL GABLES				-	63,943	-	-	-	63,943	63,943
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			-	412,969	365,850	-	384,812	1,163,631	1,163,631
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			-	1,215,699	3,964,505	-	76,996	5,257,200	5,257,200
102598	EDWARD WHITE HOSPITAL	PINELLAS			-	38,442	-	-	-	38,442	38,442
101206	FISHERMEN'S HOSPITAL	MONROE			-	190,784	449,100	-	122,535	762,419	762,419
101711	FLAGLER HOSPITAL	ST JOHNS		340,320	340,320	556,867	-	-	-	556,867	216,547
101290	FLORIDA HOSPITAL	ORANGE		4,418,431	4,418,431	7,372,636	1,650,000	9,368,194	-	18,390,830	13,972,399
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			-	135,185	-	-	-	135,185	135,185
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			-	228,030	378,012	-	173,576	779,618	779,618
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			-	303,520	393,252	-	463,886	1,160,658	1,160,658
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,110,894	6,110,894	7,308,954	-	-	-	7,308,954	1,198,060
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			-	109,295	-	-	-	109,295	109,295

Table 5 - Model 6
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	150,620	-	-	-	150,620	150,620
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	227,373	512,766	-	81,227	821,367	821,367
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,525,003	2,525,003	3,475,830	907,507	-	1,018,934	5,402,271	2,877,268
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		751,332	751,332	987,242	-	-	-	987,242	235,910
117617	GULF COAST HOSPITAL	BAY			-	147,394	-	1,292,656	-	1,440,050	1,440,050
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	-	447,788	1,683,195	-	2,130,983	1,940,075
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			-	168,003	-	-	-	168,003	168,003
119750	H.H. RAULERSON	OKEECHOBEE			-	324,096	465,278	-	613,210	1,402,583	1,402,583
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	28,576,138	33,115,607	34,293,262	8,294,342	11,635,451	-	54,223,055	21,107,448
101354	HEALTH CENTRAL	ORANGE		2,453,458	2,453,458	3,073,997	2,590,141	654,806	-	6,318,944	3,865,486
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			-	188,458	357,394	-	177,070	722,922	722,922
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			-	52,718	-	374,145	-	426,863	426,863
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON			-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			-	147,042	-	677,717	-	824,759	824,759
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			-	64,524	-	-	-	64,524	64,524
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			-	232,533	536,945	-	167,160	936,639	936,639
100412	HIALEAH HOSPITAL	DADE			-	228,353	9,001	4,306,011	-	4,543,365	4,543,365
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			-	50,694	-	-	-	50,694	50,694
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			-	772,131	-	5,614,774	-	6,386,905	6,386,905
102261	HOMESTEAD HOSPITAL	DADE			-	376,330	5,640	5,313,236	-	5,695,206	5,695,206
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,251,414	8,467,961	9,131,182	2,925,626	1,049,130	338,500	13,444,438	4,976,477
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,227,496	9,227,496	11,043,037	-	-	-	11,043,037	1,815,541
101061	JACKSON HOSPITAL	JACKSON			-	388,813	352,958	-	1,205,775	1,947,546	1,947,546
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	300,343,237	346,375,635	362,525,558	82,252,767	119,742,464	27,992,022	592,512,812	246,137,177
101737	JAY HOSPITAL	SANTA ROSA			-	237,654	226,851	-	86,548	551,053	551,053
101460	JFK MEDICAL CENTER	PALM BEACH		3,293,301	3,293,301	4,246,667	-	5,687,480	-	9,934,147	6,640,846
120294	JUPITER MEDICAL CENTER	PALM BEACH		427,996	427,996	502,467	-	-	-	502,467	74,471
120138	KENDALL REGIONAL MEDICAL CENTER	DADE			-	243,553	-	1,416,677	-	1,660,230	1,660,230
108227	LAKE BUTLER HOSPITAL	UNION			-	621,466	1,020,551	-	86,868	1,728,885	1,728,885
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			-	33,127	-	-	-	33,127	33,127
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			-	59,617	-	-	-	59,617	59,617
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			-	1,137,597	-	5,430,408	-	6,568,005	6,568,005
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			-	25,390	-	-	-	25,390	25,390
119741	LARGO MEDICAL CENTER	PINELLAS			-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			-	631,412	-	1,642,772	-	2,274,184	2,274,184
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	5,726,674	11,347,251	8,488,109	7,977,533	7,558,128	-	24,023,770	12,676,519
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,541,208	5,541,208	6,651,712	-	-	-	6,651,712	1,110,504
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			-	38,192	-	-	-	38,192	38,192
101192	LOWER KEYS HOSPITAL	MONROE			-	86,766	-	634,402	-	721,168	721,168
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			-	187,857	308,627	-	38,171	534,655	534,655
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,794,204	4,794,204	5,985,873	-	1,530,859	-	7,516,732	2,722,528
101214	MARINERS HOSPITAL	MONROE			-	231,453	234,163	-	234,053	699,669	699,669
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			-	208,244	-	-	-	208,244	208,244
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			-	247,732	-	-	-	247,732	247,732

Table 5 - Model 6
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
101851	MEDICAL CENTER-PENINSULA		0	-	-	110,411	-	-	-	110,411	110,411
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	105,595	-	-	-	105,595	105,595
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	-	-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	19,906,507	19,906,507	23,643,308	2,261,048	-	-	25,904,356	5,997,849
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	169,567	-	-	-	169,567	169,567
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD	-	-	-	128,204	130,765	-	570,335	829,304	829,304
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	5,384,995	5,384,995	6,972,987	178,198	935,234	319,844	8,406,264	3,021,269
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	13,462,488	14,906,044	16,143,011	3,354,674	-	1,058,507	20,556,192	5,650,148
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	-	-	-	251,099	-	-	-	251,099	251,099
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	55,271,353	66,621,248	68,412,626	18,990,933	17,941,778	2,967,867	108,313,204	41,691,956
100439	MERCY HOSPITAL	DADE	-	-	-	167,773	-	-	-	167,773	167,773
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	5,736,679	423,486	21,556,214	12,885,565	40,601,944	40,601,944
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,497,807	6,060,184	6,772,027	1,650,000	5,990,118	-	14,412,145	8,351,961
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	7,135,865	4,801,810	902,831	-	12,840,506	12,840,506
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,054,564	2,054,564	2,684,043	2,536,334	-	-	5,220,377	3,165,813
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	585,074	-	2,545,849	-	3,130,923	3,130,923
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	-	-	-	211,378	256,528	-	57,980	525,886	525,886
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	68,040	-	-	-	68,040	68,040
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	18,713,325	22,886,668	22,664,388	10,054,359	3,021,325	767,131	36,507,203	13,620,535
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	158,213	-	-	-	158,213	158,213
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	58,132	-	-	-	58,132	58,132
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	373,373	11,619	4,488,350	-	4,873,342	4,873,342
102571	NORTHTRIDGE MEDICAL CENTER		-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	146,788	-	1,621,655	-	1,768,443	1,768,443
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	-	-	-	294,720	508,700	-	281,125	1,084,544	1,084,544
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	131,015	-	-	-	131,015	131,015
120073	OAK HILL HOSPITAL		-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,575,402	1,575,402	1,993,046	-	-	-	1,993,046	417,644
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	194,670	-	-	-	194,670	194,670
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,418,431	7,177,559	11,805,863	5,215,470	34,360,129	-	51,381,462	44,203,903
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	242,136	-	1,196,848	-	1,438,984	1,438,984
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	354,059	354,059	415,665	-	-	-	415,665	61,606
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	331,049	1,662,040	5,695,598	-	7,688,687	7,688,687
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	594,407	594,407	903,966	-	4,453,157	-	5,357,123	4,762,716
100544	PAN AMERICAN HOSPITAL	DADE	-	-	-	46,673	-	-	-	46,673	46,673
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,092,911	1,092,911	1,414,772	1,127,918	-	-	2,542,690	1,449,779
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	-	2,662,075	2,662,075	3,198,003	-	-	-	3,198,003	535,928
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	372,497	11,255	3,451,971	-	3,835,723	3,835,723
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	80,116	-	-	-	80,116	80,116
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		-	-	-	103,101	-	-	-	103,101	103,101
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	954,446	954,446	2,609,119	17,989	7,605,019	-	10,232,127	9,277,681
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	-	-	38,821	-	-	941,934	980,755	980,755
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	5,497,807	5,497,807	6,626,078	-	1,969,693	-	8,595,771	3,097,964
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	-	-	-	96,854	-	-	-	96,854	96,854
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	-	-	-
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	137,495	-	657,801	-	795,296	795,296

Table 5 - Model 6
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	302,894	1,650,000	2,208,135	-	4,161,029	4,161,029
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	52,694	-	-	-	52,694	52,694
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	44,905	-	-	-	44,905	44,905
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	17,600,149	22,311,624	56,885,293	15,351,741	19,904,003	5,976,719	98,117,757	75,806,133
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,662,075	2,662,075	3,754,727	430,250	-	1,027,114	5,212,091	2,550,016
101796	SHANDS AT LIVE OAK	SUWANNEE			-	441,165	595,435	-	236,691	1,273,290	1,273,290
100072	SHANDS AT STARKE	BRADFORD			-	351,212	338,239	-	312,372	1,001,823	1,001,823
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		-	-	7,538,890	15,527,871	33,764,813	10,613,401	67,444,975	67,444,975
103284	SISTER EMMANUEL HOSPITAL	DADE			-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH			-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,618,901	1,618,901	2,020,951	-	2,099,601	-	4,120,552	2,501,651
260045	SOUTH FLORIDA STATE HOSPITAL				-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,001,714	4,001,714	4,769,966	-	-	-	4,769,966	768,252
100587	SOUTH MIAMI HOSPITAL	DADE			-	269,832	-	-	-	269,832	269,832
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL				-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	187,508	1,043,222	-	-	1,230,730	757,367
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL				-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER				-	27,443	-	-	-	27,443	27,443
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		11,181,471	11,181,471	14,721,453	28,978	11,195,258	-	25,945,689	14,764,218
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,840,725	5,840,725	8,423,358	20,836	7,517,059	-	15,961,253	10,120,528
101591	SUN COAST HOSPITAL	PINELLAS			-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			-	125,034	-	-	-	125,034	125,034
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			-	816,924	1,650,000	6,416,276	-	8,883,200	8,883,200
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	16,254,442	19,576,645	35,590,727	10,547,930	31,256,789	-	77,395,446	57,818,801
103179	THE VILLAGES REGIONAL HOSPITAL				-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			-	52,621	-	-	-	52,621	52,621
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA			-	12,637	-	-	-	12,637	12,637
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			-	52,520	-	-	-	52,520	52,520
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			-	323,015	-	-	-	323,015	323,015
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			-	94,942	-	-	-	94,942	94,942
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			-	17,423	-	-	-	17,423	17,423
119733	VENICE HOSPITAL				-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA			-	104,358	-	-	-	104,358	104,358
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		875,385	875,385	1,178,592	-	902,831	-	2,081,423	1,206,038
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		170,058	170,058	323,770	-	-	-	323,770	153,712
260053	WEST FLORIDA COMMUNITY CARE CENTER				-	224,673	-	-	-	224,673	224,673
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-	119,373	-	-	-	119,373	119,373
101702	WEST GABLES REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	197,793	7,893	726,906	-	932,592	932,592
112305	WESTSIDE REGIONAL MEDICAL CENTE				-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-	260,544	-	1,946,228	-	2,206,772	2,206,772
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	161,854	-	-	-	161,854	161,854
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	69,388	-	-	-	69,388	69,388
	General Revenue		6,602,899	5,450,000	12,052,899					-	(12,052,899)

Table 5 - Model 6
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	709,980,598	821,436,873	974,050,004	259,962,883	509,591,727	88,966,519	1,832,571,133	1,011,134,260
	Other Provider Access Systems				0.4369						
	Poison Control (GR)			1,386,199	1,386,199	3,172,805				3,172,805	1,786,606
	FQHC-DOH Match (GR)			1,589,498	1,589,498	3,638,128				3,638,128	2,048,630
	FQHC-DOH Match (Local Governments)			1,589,498	1,589,498	3,638,128				3,638,128	2,048,630
	FQHC - 11M			3,495,200	3,495,200	8,000,000				8,000,000	4,504,800
	County Initiatives - DOH			2,862,105	2,862,105	6,550,939				6,550,939	3,688,834
	Hospital Based Primary Care Initiatives										-
	HCDPBC - Premium Assistance Programs										-
	Miami Dade - Premium Assistance Programs										-
	Manatee ER Diversion -GR			524,280	524,280	1,200,000				1,200,000	675,720
	Primary Care Residency Slots										-
	Primary Care Grant			-	-						-
	Total LIP - Other Provider Access Systems			11,446,780	11,446,780	26,200,000	-	-	-	26,200,000	14,753,220
	Grand Total All Provider Access Systems		111,456,275	721,427,378	832,883,653	1,000,250,004	259,962,883	509,591,727	88,966,519	1,858,771,133	1,025,887,480

**TABLE 6 - Model 6
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	5,450,000	12,052,899
Citrus County Hospital Board	-	-	7,468,607	7,468,607
Collier County	-	-	2,662,075	2,662,075
Duval County	1,506,817	4,711,475	16,093,332	22,311,624
Halifax Hospital Medical Center Taxing District	-	4,539,469	28,576,138	33,115,607
Health Care District of Palm Beach County	-		20,751,287	20,751,287
Health Central			2,453,458	2,453,458
Hillsborough County	2,188,721	3,322,203	26,866,093	32,377,017
Indian River Taxing District	-	-	9,227,496	9,227,496
Lake Shore Hospital Authority	-	-	2,662,075	2,662,075
Lee Memorial Health System	-	6,284,848	5,726,674	12,011,522
Marion County	-	-	3,629,966	3,629,966
Miami-Dade County	12,094,236	46,032,398	288,249,001	346,375,635
North Broward Hospital District	4,216,371	23,285,650	116,683,332	144,185,353
North Lake Hospital Taxing District	-	-	11,652,102	11,652,102
Orange County	-	2,759,128	8,836,861	11,595,989
Pinellas County	-	1,124,754	21,991,232	23,115,986
Sarasota County Public Hospital Board	-		19,906,507	19,906,507
South Broward Hospital District	2,761,135	12,793,451	71,357,701	86,912,286
St. Johns County	-	-	340,320	340,320
South Lake Hospital Taxing District			4,001,714	4,001,714
Gulf County	-	-	954,446	954,446
Bay County	-	-	5,535,785	5,535,785
North Brevard Hospital District	-	-	1,092,911	1,092,911
Manatee County			4,794,204	4,794,204
Total Government Transfer (Hospitals)	22,767,280	111,456,275	687,213,318	821,436,873

**TABLE 6 - Model 6
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Non-Hospital Issues			LIP	Total
Poison Control (GR)			1,386,199	1,386,199
FQHC-DOH Match (GR)			1,589,498	1,589,498
FQHC-DOH Match (Local Governments)			1,589,498	1,589,498
FQHC - 11M			3,495,200	3,495,200
County Initiatives - DOH			2,862,105	2,862,105
Hospital Based Primary Care Initiatives				-
HCDPBC - Premium Assistance Programs				-
Miami Dade - Premium Assistance Programs				-
Manatee ER Diversion -GR			524,280	524,280
Primary Care Residency Slots				-
Primary Care Grant			-	-
Total Government Transfer (Non-Hospitals)			11,446,780	11,446,780
Grand Total Program State Share Funding				
	22,767,280	111,456,275	698,660,098	832,883,653

Exemptions for Model 6

For reference only

PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

75% 50% 25%

USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A	B	C	D1	D2	E	F	G	H														
									Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	This one_LMB	Current Provider Rebasing Costs			IGT provider	Current Rebasing Status	in	out	total
															Using July 2010 rates							
						InPatient	Outpatient	Total														
1	260053	West Florida Community Care C	04 05 06	44.5135%																		
27	101516	All Children'S Hospital	04 05 06	39.9382%	25,908,513	21,706,943	4,775,677	26,482,620				Included	16,280,207	3,581,758	19,861,965							
4	100609	Miami Childrens Hospital	04 05 06	39.6792%	20,652,143	23,354,012	5,387,606	28,741,618				Included	17,515,509	4,040,705	21,556,214							
220	100421	Jackson Memorial Hospital	04 05 06	38.9559%	138,453,461	143,346,887	16,309,732	159,656,619	100,421			Included	107,510,165	12,232,299	119,742,464							
19	120006	Plantation General Hospital	04 05 06	30.8990%	6,579,679	6,859,687	44,255	6,903,942				Included	3,429,844	22127.5	3,451,971							
56	100129	Broward General Medical Center	04 05 06	29.6785%	18,329,856	20,225,174	6,048,930	26,274,104	100,129			Rural	15,168,881	4,536,698	19,705,578							
7	101443	Glades General Hospital	04 05 06	28.8252%	-																	
33	101486	St. Mary'S Hospital	04 05 06	28.3621%	13,876,789	8,813,502	1,209,243	10,022,745	101,486			Exempt	6,610,127	906,932	7,517,059							
21	100498	North Shore Medical Center	04 05 06	26.2045%	10,432,181	7,796,979	1,179,720	8,976,699				Exempt	3,898,490	589860	4,488,350							
10	260011	Florida State Hospital	04	25.9585%	-																	
11	119784	Florida State Hospital - Med. Sur	04	25.9585%	-							Rural										
23	100676	Shands At Jacksonville	04 05 06	25.4943%	19,087,184	14,213,104	12,325,567	26,538,671	100,676			Exempt	10,659,828	9244175.25	19,904,003							
13	102385	Parkway Regional Medical Cent	04	25.0625%	-																	
6	102261	Homestead Hospital	04 05 06	24.3723%	10,290,703	10,301,649	324,823	10,626,472				Included	5,150,825	162411.5	5,313,236							
15	100838	Trinity Community Hospital	04 05	23.7809%	-																	
57	100994	Tampa General Hospital	04 06	23.4167%	31,145,666	38,689,101	2,986,617	41,675,718	100,994			Exempt	29,016,826	2239962.75	31,256,789							
135	100030	Shands Teaching Hospital & Clir	04 05 06	23.0172%	33,010,831	35,090,708	9,929,042	45,019,750	100,030			Rural	26,318,031	7446781.5	33,764,813							
18	100331	Shands At Lake Shore	04 05 06	22.2881%	-																	
63	100978	St. Joseph'S Hospital	04 05 06	21.3514%	16,629,522	14,927,010	0	14,927,010	100,978			Rural	11,195,258	0	11,195,258							
22	102253	Gulf Coast Hospital - Ft. Myers	04 05 06	21.0523%	3,236,649	3,023,634	342,755	3,366,389				Included	1,511,817	171377.5	1,683,195							
64	100200	Memorial Regional Hospital	04 05 06	20.1801%	22,449,275	20,056,843	3,865,527	23,922,370	100,200			Exempt	15,042,632	2899145.25	17,941,778							
48	100412	Hialeah Hospital	04 05 06	19.9490%	7,890,891	7,901,649	710,373	8,612,022				Included	3,950,825	355186.5	4,306,011							
69	100625	Westchester General Hospital	04 05 06	19.7346%	2,054,748	1,453,811	0	1,453,811				Included	726,906	0	726,906							
29	100366	Cedars Medical Center	04 05 06	19.6809%	4,870,623	6,541,606	656,505	7,198,111				Included	3,270,803	328252.5	3,599,056							
187	101567	Bayfront Medical Center	04 05 06	18.2281%	7,597,168	7,890,379	24,295	7,914,674	101,567			Exempt	5,917,784	18221.25	5,936,006							
26	101923	Desoto Memorial Hospital	04 05 06	18.0860%	-																	
37	101338	Orlando Regional Medical Cente	04 05 06	17.4017%	38,697,859	44,425,422	1,388,083	45,813,505	101,338			Rural	33,319,067	1041062.25	34,360,129							
32	100765	Sacred Heart Hospital	04 05 06	16.7023%	11,002,059	13,351,116	1,858,922	15,210,038	100,765			Exempt	6,675,558	929461	7,605,019							
50	101109	Lee Memorial Hospital	04 05 06	16.5420%	9,285,825	13,095,461	2,020,795	15,116,256	101,109			Exempt	6,547,731	1010397.5	7,558,128							
3	104604	Palmetto General Hospital	04 05 06	16.0815%	10,958,793	11,244,398	146,798	11,391,196				Included	5,622,199	73399	5,695,598							
127	120260	Palms West Hospital	04 05 06	15.9600%	4,670,745	4,941,172	996,370	5,937,542	120,260			Included	3,705,879	747277.5	4,453,157							
40	120308	Columbia Hospital	04 05 06	15.4840%	1,589,733	1,492,036	314,268	1,806,304	120,308			Included	1,119,027	235701	1,354,728							
55	100218	North Broward Medical Center	04 05 06	15.0779%	3,466,824	3,067,590	960,843	4,028,433	100,218			Exempt	2,300,693	720632.25	3,021,325							
87	118079	Brandon Regional Medical Cente	04 05 06	14.8401%	5,413,516	5,623,780	21,826	5,645,606				Rural	1,405,945	5456.5	1,411,402							
20	101401	Bethesda Memorial Hospital	04 05 06	14.8047%	5,556,633	5,807,786	39,985	5,847,771	101,401			Exempt	4,355,840	29988.75	4,385,828							
36	101036	Doctors Memorial Hospital - Bon	04 05 06	14.7907%	-																	
54	100986	South Florida Baptist Hospital	04 05 06	14.5670%	1,581,538	2,578,001	221,467	2,799,468	100,986			Included	1,933,501	166100.25	2,099,601							
60	119695	Lawnwood Regional Medical Ce	04 05 06	14.5307%	5,399,321	6,301,257	269,832	6,571,089				Exempt	1,575,314	67458	1,642,772							
43	101290	Florida Hospital	04 05 06	14.5052%	35,455,052	35,166,769	2,306,005	37,472,774	101,290			Included	8,791,692	576501.25	9,368,194							
46	101168	Manatee Memorial Hospital	04 05 06	14.4790%	5,882,176	6,021,970	101,465	6,123,435	101,168			Included	1,505,493	25366.25	1,530,859							
61	120057	Healthsouth Larkin Hospital-Miar	04 06	14.3278%	1,440,331	1,464,276	32,304	1,496,580				Included	366,069	8076	374,145							
42	108227	Lake Butler Hospital	04 05 06	13.8949%	-																	
136	100871	Brooksville Regional Hospital	04 05 06	13.5083%	2,252,150	2,507,726	241,439	2,749,165				Included	626,932	60359.75	687,291							
39	101133	Tallahassee Memorial Healthcar	04 05 06	13.3292%	9,072,137	12,312,914	519,637	12,832,551				Exempt	6,156,457	259818.5	6,416,276							
45	101885	Healthmark Regional Medical Ce	04 05 06	13.2440%	-																	
67	102288	Heart Of Florida Regional Medici	04 05 06	12.9356%	3,391,800	2,686,166	24,702	2,710,868				Included	671,542	6175.5	677,717							
49	117617	Gulf Coast Medical Center - Pan	04 05 06	12.9126%	4,952,334	4,918,566	252,059	5,170,625				Included	1,229,642	63014.75	1,292,656							
62	101842	Halifax Health	04 05 06	12.7990%	9,156,834	10,242,525	5,271,410	15,513,935	101,842			Exempt	7,681,894	3953557.5	11,635,451							

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									Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	This one_LMB	Current Provider Rebasing Costs			IGT provider	Current Rebasing Status	in	out	total
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							InPatient	Outpatient	Total													
2	101648	Lakeland Regional Medical Cent	Polk	04 05 06	12.7981%	12,195,108	9,362,278	1,498,538	10,860,816			Exempt	4,681,139	749269	5,430,408							
35	120103	St. Petersburg General Hospital		04 05 06	12.6712%	2,519,414	2,473,799	157,405	2,631,204	120,103	Included	618,450	39351.25	657,801								
30	120138	Kendall Regional Medical Cent	Dade	04 05 06	12.6163%	5,429,269	5,638,600	28,107	5,666,707		Included	1,409,650	7026.75	1,416,677								
82	100064	Bay Medical Center	Bay	04 05 06	12.3826%	5,091,138	4,760,701	933,471	5,694,172	100,064	Included	1,190,175	233367.75	1,423,543								
53	102148	Florida Medical Center	Broward	04 05 06	12.3128%	-																
84	101354	Health Central	Orange	04 05 06	12.1836%	2,129,383	2,109,826	509,398	2,619,224	101,354	Included	527,457	127349.5	654,806								
51	108219	Imperial Point Hospital	Broward	04 05 06	12.1111%	1,360,040	1,261,679	137,161	1,398,840	108,219	Included	946,259	102870.75	1,049,130								
34	102229	Memorial Hospital Pembroke	Broward	04 05 06	11.9607%	1,188,484	1,184,540	62,439	1,246,979	102,229	Exempt	888,405	46829.25	935,234								
31	120227	Saint Anthony'S Hospital	Pinellas	04 05 06	11.9230%	3,627,997	2,079,633	546,624	2,626,257	120,227	Included	1,559,725	409968	1,969,693								
17	100358	Baptist Hospital Of Miami	Dade	04 05 06	11.7766%	20,864,291	22,939,483	2,744,752	25,684,235		Included	5,734,871	686188	6,421,059								
5	120405	Coral Springs Medical Center	Broward	04 05 06	11.6825%	-	3,778,230	788,614	4,566,844	120,405	Included	2,833,673	591460.5	3,425,133								
16	100641	Baptist Medical Center	Duval	04 05 06	11.5626%	9,925,199	14,671,749	0	14,671,749		Included	3,667,937	0	3,667,937								
28	101699	Winter Haven Hospital		04 05 06	11.5137%	5,149,843	6,715,356	1,069,554	7,784,910		Included	1,678,839	267388.5	1,946,228								
14	101389	Osceola Regional Medical Cente	Osceola	04 05 06	11.4682%	4,584,938	4,315,490	471,903	4,787,393		Included	1,078,873	117975.75	1,196,848								
25	101192	Lower Keys Hospital	Monroe	04 05 06	11.4093%	1,992,051	2,271,498	266,108	2,537,606		Included	567,875	66527	634,402								
24	109606	Coral Gables Hospital	Dade	04 05	11.2746%	1,303,621	1,237,298	124,771	1,362,069		Included	309,325	31192.75	340,517								
58	100315	Naples Community Hospital	Collier	04 05 06	11.1760%	10,227,499	9,963,758	219,637	10,183,395		Rural	2,490,940	54909.25	2,545,849								
66	103454	Memorial Hospital Miramar	Broward	05 06	10.9350%	-			0			Rural										
113	101583	Morton F. Plant Hospital	Pinellas	04 05 06	10.7714%	11,729,496	6,650,040	1,336,784	7,986,824	101,583	Exempt	4,987,530	1002588	5,990,118								
68	101800	Doctors Memorial Hospital - Perr	Taylor	04 05 06	10.7311%	-																
186	101460	Jfk Medical Center	Palm Beach	04 05 06	10.5665%	4,829,498	7,429,315	153,991	7,583,306	101,460	Exempt	5,571,986	115493.25	5,687,480								
70	101141	Nature Coast Regional Hospital	Levy	04 05 06	10.3215%	-																
71	101044	Indian River Memorial Hospital	Indian River	04 05 06	10.2202%	-	0					Rural										
72	101028	University Community Hospital -		04 05 06	10.0065%	-																
73	101877	Florida Hospital Deland	Volusia	04 05 06	9.9125%	-																
74	113514	Putnam Community Medical Cer	Putnam	04 05 06	9.7410%	-																
75	104591	Northwest Regional Hospital	Broward	04 05	9.4330%	-																
76	101494	Florida Hospital Zephyrhills	Pasco	04 05 06	9.4250%	-																
77	120243	West Boca Medical Center		04 05	9.4193%	-	0					Rural	-	0	-							
78	100536	Palm Springs General Hospital	Dade	04 05 06	9.3698%	-																
79	100901	Florida Hospital Heartland	Highlands	04 05 06	9.2395%	-																
80	102521	Memorial Hospital West	Broward	04 05 06	9.1575%	-																
81	101711	Flagler Hospital	St Johns	04 05 06	9.1442%	-																
47	102130	Wellington Regional Medical Cer		04 05 06	9.1182%	996,658	1,013,627	190,147	1,203,774	102,130	Exempt	760,220	142610.25	902,831								
83	100111	Wuesthoff Hospital		04 05 06	9.1170%	-																
52	115193	Northside Hospital & Heart Institt	Pinellas	04 05 06	9.0328%	2,874,442	3,241,561	1,748	3,243,309	115,193	Exempt	1,620,781	874	1,621,655								
85	100544	Metropolitan Hospital	Dade	04 05	9.0319%	-																
86	101176	Munroe Regional Medical Cente	Marion	04 05 06	9.0247%	-																
12	100081	Holmes Regional Medical Cente	Brevard	04 05 06	8.8964%	7,705,700	8,796,483	2,433,064	11,229,547		Exempt	4,398,242	1216532	5,614,774								
88	111741	Orange Park Medical Center	Orange	04 05 06	8.7526%	-																
89	101508	North Bay Hospital	Pasco	04 05 06	8.7433%	-																
90	101834	Bert Fish Medical Center	Volusia	06	8.7037%	-																
91	101541	Mease Hospital - Dunedin	Pinellas	04 05 06	8.6423%	-																
92	105520	Community Hospital	Pasco	04 05 06	8.6189%	-																
93	101931	Memorial Hospital Of Jacksonvill	Duval	04 06	8.6122%	-	0					Rural										
94	100439	Mercy Hospital	Dade	05	8.5371%	-																
95	101061	Jackson Hospital	Jackson	04 05 06	8.4885%	-																
96	101214	Mariners Hospital	Monroe	06	8.3833%	-																
97	100587	South Miami Hospital		04 05 06	8.1971%	-	0					Rural										
98	109592	Pasco Regional Medical Center	Pasco	04 06	8.1735%	-																

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						Medicaid Number	Provider Name	County			Audited Data Year(s)	Percent of Total (Avg Data)	This one_LMB	Current Provider Rebasing Costs			IGT provider	Current Rebasing Status	in	out	total
														Using July 2010 rates							
						InPatient	Outpatient	Total													
99	101265	North Okaloosa Medical Center	Okaloosa	04 05 06	8.1665%	-															
100	101737	Jay Hospital	Santa Rosa	04 05	8.1581%	-															
101	101788	Central Florida Regional Hospita	Seminole	04 05 06	8.0513%	-															
102	119806	Capital Regional Medical Center	Leon	04 05 06	7.9615%	-															
103	103209	Wuesthoff Medical Center - Melt:		04 05 06	7.6838%	-															
104	111325	Fort Walton Beach Medical Cent	Okaloosa	04 05 06	7.6824%	-	0						Rural								
105	101231	Baptist Medical Center - Nassau	Nassau	04 05	7.5829%	-							Rural								
106	109886	Ocala Regional Medical Center	Marion	04 05 06	7.4320%	-															
107	101761	Memorial Hospital - Sarasota	Sarasota	04 05 06	7.4045%	-															
108	102598	Edward White Hospital	Pinellas	04 05 06	7.3958%	-															
109	120375	Aventura Medical Center	Dade	04 05	7.3643%	-															
110	119717	Cape Coral Hospital	Lee	04 05 06	7.2926%	-															
111	119971	St. Lucie Medical Center		04 05 06	7.2602%	-															
112	100072	Shands At Starke		04 05 06	7.2150%	-															
65	100731	Saint Vincent'S Health System	Duval	04 05 06	7.1857%	2,472,570	3,804,044	612,226	4,416,270		Exempt	1,902,022	306113	2,208,135							
114	100897	Highlands Regional Medical Cen	Highlands	04 06	7.0784%	-															
115	101079	Leesburg Regional Medical Cent	Lake	04	7.0443%	-															
116	112801	University Hospital		04 05 06	7.0223%	-															
117	120413	Bartow Memorial Hospital	Polk	05	6.9109%	-															
118	101524	Good Samaritan Medical Center	Palm Beach	04 05 06	6.8725%	-															
41	100749	Baptist Hospital Of Pensacola	Escambia	04 05 06	6.8472%	6,476,216	6,182,299	1,127,289	7,309,588	100,749	Exempt	3,091,150	563644.5	3,654,794							
120	108626	North Florida Regional Medical C	Alachua	05 06	6.6616%	-	0						Rural								
121	101184	Martin Memorial Medical Center	Martin	04 05 06	6.5970%	-	0						Rural								
122	101745	Santa Rosa Medical Center	Santa Rosa	04 05	6.5838%	-															
123	100048	Ed Fraser Memorial Hospital	Baker	04 05 06	6.5374%	-															
124	100102	Parrish Medical Center	Brevard	04 05 06	6.4512%	-			0				Rural								
125	101796	Shands At Live Oak		04 05 06	6.4395%	-							Rural								
126	100943	University Community Hosp. - C:		04 05 06	6.3864%	-															
44	100463	Mt. Sinai Medical Center	Dade	04 05	6.0759%	5,827,045	5,820,185	255,661	6,075,846		Exempt	760,220	142,610	902,831							
128	119989	Seven Rivers Community Hospit		04 05 06	6.0369%	-															
129	101664	Lake Wales Medical Center	Polk	04 05 06	6.0222%	-	covered by GR						Rural								
130	113212	West Florida Hospital		04 05 06	5.9944%	-	0						Exempt								
131	101613	Helen Ellis Memorial Hospital	Pinellas	04 05 06	5.9150%	-															
132	120022	St. Catherine'S Rehabilitation Hc		05 06	5.8392%	-															
133	120081	Mease Hospital - Countryside	Pinellas	04 05 06	5.8302%	-															
134	101826	Florida Hospital Fish Memorial	Volusia	04 05 06	5.8088%	-															
59	101591	Sun Coast Hospital		04 05	5.7731%	637,667	638,460	27,863	666,323	101,591	Exempt										
38	120324	H. Lee Moffitt Cancer Center	Hillsborough	04 05 06	5.6803%	4,139,275	1,338,652	7,001,476	8,340,128	120,324	Exempt										
137	119750	Raulerson Hospital	Okeechobee	04 05 06	5.6273%	-															
138	101095	Florida Hospital Waterman	Lake	04 05 06	5.6058%	-	0						Rural								
139	100285	Peace River Regional Medical C	Charlotte	04 05 06	5.5426%	-															
140	101087	South Lake Memorial Hospital		04 05 06	5.4967%	-															
141	111341	Southwest Florida Regional Med		04 05 06	5.4388%	-															
142	101206	Fishermen'S Hospital	Monroe	04 05 06	5.2631%	-															
143	102199	Citrus Memorial Hospital	Citrus	05 06	5.2189%	-															
144	101150	Madison County Memorial Hospi	Madison	04 05 06	5.1573%	-															
145	119881	Regional Medical Center At Bay	Pasco	04 05 06	5.0118%	-															
146	101851	Medical Center-Peninsula	Volusia	05 06	4.9095%	-															
147	120090	Delray Medical Center	Palm Beach	04 05	4.8470%	-															
148	102326	Baptist Hospital - Beaches	Duval	04 05 06	4.8150%	-															

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149	119946	South Bay Hospital	04 05 06	4.8044%	-																
150	100862	Hendry Regional Medical Center	04 05 06	4.7435%	-																
151	112305	Westside Regional Medical Cent	04 05 06	4.7147%	-																
152	119741	Largo Medical Center	04 05 06	4.6868%	-																
153	101117	Lehigh Regional Medical Center	04 05	4.6811%	-																
154	100099	Cape Canaveral Hospital	04 06	4.61%	-																
155	100277	Charlotte Regional Medical Cent	04	4.56%	-																
156	102407	St. John'S Rehabilitation Hospita	05 06	4.38%	-																
157	120014	Sebastian Hospital	04	4.36%	-										Rural						
158	101869	Memorial Hospital - Ormond Bee	04	4.20%	-																
159	101940	Campbellton-Graceville Hospital	04 05 06	4.19%	-																
160	120073	Oak Hill Hospital	04 06	4.10%	-	0									Rural						
161	260029	N.E. Florida State Hospital	05 06	4.08%	-																
162	103233	Sacred Hospital On The Emeralc	04 05	4.05%	-																
163	101907	Northwest Florida Community Hc	04 05 06	3.91%	-										Rural						
164	101257	Twin Cities Hospital	04 05 06	3.57%	-																
165	101893	Florida Hospital Flagler	04 05 06	3.42%	-										Rural						
166	100269	Calhoun Liberty Hospital	05 06	3.41%	-																
167	119768	Lake City Medical Center	04 05 06	3.34%	-																
168	103420	Lakewood Ranch Medical Cente	05 06	3.32%	-																
169	102105	Palm Beach Gardens Medical Cc	04 05	3.11%	-																
170	119733	Venice Hospital	06	3.08%	-																
171	102571	Northridge Medical Center	04 05	2.97%	-																
172	117463	Fawcett Memorial Hospital	04 05 06	2.91%	-																
173	103179	The Villages Regional Hospital	04	2.44%	-										Rural						
174	110213	Blake Medical Center	04 05 06	2.43%	-	0									Rural						
175	119954	Doctors Hospital Of Sarasota	04 05 06	2.20%	-																
176	120286	Doctors Hospital	06	2.04%	-																
177	102601	Florida Hospital - Wauchula	04 05 06	1.97%	-																
178	100803	George E. Weems Memorial Hos	05	1.87%	-																
179	120294	Jupiter Medical Center	04	1.60%	-																
180	102539	Englewood Community Hospital	04 05 06	1.54%	-																
181	101419	Boca Raton Community Hospital	05	1.51%	-																
182	106470	Specialty Hospital Of Jacksonvill	06	1.08%	-																
183	120341	Healthsouth Rehab. Hospital Tre	05	0.90%	-																
184	120383	Healthsouth Rehab. Institute - Ss	05	0.63%	-																
185	260045	South Florida State Hospital	06	0.33%	-																
188	102610	A. G. Holley State Hospital		0.00%	-	145,889	211,694	0	211,694		Exempt	105,847	0	105,847							
9	116483	Ann Bates Leach Eye Hospital	06	0.00%	-	3,093,315	44,442	3,425,716	3,470,158		Exempt	22,221	1712858	1,735,079							
8	100471	University Of Miami Hospital & C	06	0.00%	-	2,547,028	318,238	4,031,831	4,350,069		Exempt										
119	100722	Saint Luke'S Hospital		0.00%	-	1,358,887	1,338,169	70,078	1,408,247		Exempt										
189	101966	Clearwater Community Hospital		0.00%	-																
190	102202	Cleveland Clinic Hospital		0.00%	-																
191	120049	Daytona Medical Center		0.00%	-																
192	102776	Douglass Gardens Hospital		0.00%	-																
193	102750	Emerald Coast Rehabilitation Ho		0.00%	-																
194	102032	Florida Medical Center South		0.00%	-																
195	100811	Gadsden Community Hospital		0.00%	-																
196	102717	Genesis Rehabilitation Hospital		0.00%	-																
197	204811	Health Central Park		0.00%	-																

Exemptions for Model 6

For reference only

PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA



USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A	B	C	D1	D2	E	F	G	H						
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	This one_LMB	Current Provider Rebasing Costs			IGT provider	Current Rebasing Status				
						Using July 2010 rates								
						InPatient	Outpatient	Total						
						Totals				in	out	total		
"Safety Net" Screen Threshold						0.00%	721,032,736	113,335,233	834,367,969			432,169,034	67,490,693	499,659,727
						721,032,736	113,335,233	834,367,969						