

**SFY 2011-12 - Model 5**

DSH	1	0.5649	0.4351
LIP	1	0.5631	0.4369

	<b>LIP</b>	<b>DSH</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>	
Total cost	1,000,000,000	260,588,090	166,892,011	305,133,861	9,932,000	
	0.5631	0.5649	0.5631	0.5631	0.5631	44,866,139
	0.4369	0.4351	0.4369	0.4369	0.4369	
Federal	563,100,000	147,206,212	93,976,892	171,820,877	5,592,709	
State	436,900,000	113,381,878	72,915,120	133,312,984	4,339,291	647,467,394 w/o 250,000
						647,717,394 w/ 250,000
	plus 250,000 gr only					

744,587,503.57 LIP 4  
688,787,503.57

LIP funded at 1 billion  
 DSH using 1011 policy and distribution  
 Buybacks - full Speciality Peds, full Rural, partial PSN, partial Trauma  
 Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy -reduced

Table 1	113,236,170
Table 2 a	672,272,544
Table 2b	114,727,070
Non Hospital	100,014,216
	1,000,250,000

**TABLE 1 -Model 5**  
**For State Fiscal Year 2010 - 2011**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	0	-	
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	0	0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	308,326	-	308,326	5,843,624	772,353	6,924,303	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	-	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	250,000	-	250,000	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	-	-	-	-	-	-	-	142,658	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	308,326	-	308,326	314,117	-	622,443	
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	
100064	BAY MEDICAL CENTER	BAY	-	-	-	-	-	-	644,845	-	644,845	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	308,326	-	308,326	142,076	-	450,402	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	545,889	545,889	
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	419,782	419,782	
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	-	-	-	-	-	-	281,166	281,166	
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,558,995	590,760	-	-	590,760	1,746,947	-	3,896,702	
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	-	-	-	-	-	-	-	159,402	
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	173,176	-	-	-	-	-	-	-	173,176	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	253,222	-	253,222	
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	216,049	216,049	
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	

**TABLE 1 -Model 5**  
**For State Fiscal Year 2010 - 2011**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	480,667	480,667	-	-	-	480,667
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	-	-	-	-	-	-	-	-	260,640
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	197,535	-	-	-	-	-	-	-	-	197,535
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	257,413	-	-	-	-	-	-	-	-	257,413
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	-	-	-	-	-	-	-	-	1,161,092
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	-	-	-	-	-	-	-	-	171,702
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	187,434	-	187,434
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	-	-	-	-	-	-	-	-	139,627
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	40,486	-	-	40,486
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	-	-	-	-	-	-	-	-	157,032
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	-	-	-	-	-	-	-	-	261,257
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	182,276	-	-	182,276
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	-	-
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	308,326	-	308,326	-	-	-	308,326
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	126,507	225,957	-	352,464
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	130,132	-	-	-	-	-	-	-	-	130,132
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	-	-	-	-	-	-	-	-	175,769
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	308,326	-	308,326	-	-	-	308,326
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	436,058	-	436,058
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	536,489	-	-	-	-	39,592	-	-	576,081
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
101061	JACKSON HOSPITAL	JACKSON	177,108	-	-	-	-	-	-	-	-	177,108
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,767,012	590,760	-	-	590,760	2,358,694	-	-	4,716,466

**TABLE 1 -Model 5**  
**For State Fiscal Year 2010 - 2011**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
101737	JAY HOSPITAL	SANTA ROSA	164,954	-	-	-	-	-	-	-	-	164,954
101460	JFK MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	UNION	555,297	-	-	-	-	-	-	-	-	555,297
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	308,326	-	308,326	-	-	-	308,326
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-	-
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	308,326	-	308,326	-	-	-	308,326
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	308,326	-	308,326	865,467	-	-	1,173,793
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	106,258	-	106,258
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	112,249	-	-	-	-	-	-	-	-	112,249
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	431,466	-	431,466
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101214	MARINERS HOSPITAL	MONROE	151,007	-	-	-	-	-	-	-	-	151,007
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,620,659	590,760	-	-	590,760	-	-	-	2,211,419
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	563,190	-	-	563,190
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	536,489	-	-	-	-	-	-	-	536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	141,421	-	141,421
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	308,326	-	308,326	5,238,374	-	772,353	6,319,053
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	6,669,200	-	-	6,669,200
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	183,784	-	-	183,784
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	-	-	-	-	-	-	-	-	166,565
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	308,326	-	308,326	179,963	-	-	488,289
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-

**TABLE 1 -Model 5**  
**For State Fiscal Year 2010 - 2011**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	-	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	210,837	-	-	-	-	-	-	-	210,837	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	-	-	-	-	-	-	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	590,760	-	-	590,760	4,059,162	-	4,649,922	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	245,845	-	245,845	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	1,897,045	-	1,897,045	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	
119750	RAULERSON HOSPITAL	OKEECHOBEE	184,603	-	-	-	-	-	-	-	184,603	
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	
103233	SACRED HOSPITAL ON THE EMERALD COAST		-	-	-	-	-	-	-	-	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	480,667	480,667	319,919	-	800,586	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,519,854	590,760	-	-	590,760	31,974,629	-	34,085,244	
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	-	-	-	-	-	-	-	278,071	
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	-	-	-	-	-	-	-	340,958	
100072	SHANDS AT STARKE	BRADFORD	239,796	-	-	-	-	-	-	-	239,796	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	776,398	590,760	-	-	590,760	4,680,810	-	6,047,968	
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-	-	-	-	-	-	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	480,667	480,667	15,469	-	496,136	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	-	
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	480,667	480,667	191,070	744,746	1,416,484	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	-	

**TABLE 1 -Model 5**  
**For State Fiscal Year 2010 - 2011**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	71,259	-	-	71,259	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	308,326	-	308,326	39,993	-	348,319	
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,738,831	590,760	-	-	590,760	12,677,037	-	15,006,628	
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	194,141	-	-	-	-	-	-	-	194,141	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	180,651	-	180,651	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	292,661	-	292,661	
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		-	-	-	-	-	-	-	-	-	
Totals			6,163,021	10,054,728	4,135,321	3,391,586	1,922,668	9,449,574	79,917,559	6,106,582	1,544,706	113,236,170

Table 2 - Model 5

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	Non matched IGT	Grand Total	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments				
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)				RP = (RL+RO)
102610	A. G. HOLLEY STATE HOSPITAL														0
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)														0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)														0
6905561	AGAPE COMMUNITY HEALTH CENTER														0
279111	ALACHUA COUNTY HEALTH DEPARTMENT														0
101516	ALL CHILDREN'S HOSPITAL			39,063.56037					0.01348	1,234,224	1,234,224	1,234,224			1,234,224
116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903					0.00089	81,117	81,117	81,117			81,117
120375	AVENTURA MEDICAL CENTER			13,591.06809					0.00469	429,413	429,413	429,413			429,413
100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887					0.01503	1,375,929	1,375,929	1,375,929			1,375,929
102326	BAPTIST HOSPITAL - BEACHES			5,437.64225					0.00188	171,804	171,804	171,804			171,804
100641	BAPTIST MEDICAL CENTER			49,198.74616					0.01698	1,554,447	1,554,447	1,554,447			1,554,447
101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360			0.04217	102,045	102,045			102,045			102,045
100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251					0.00788	721,098	721,098	721,098			721,098
120413	BARTOW MEMORIAL HOSPITAL			4,405.36771					0.00152	139,189	139,189	139,189			139,189
100064	BAY MEDICAL CENTER	2,984,153		26,587.19079	3,431,776				0.00918	840,029	4,271,805	4,271,805	1,887,468		6,159,273
101567	BAYFRONT MEDICAL CENTER	9,676,402		29,913.40333	11,127,862				0.01032	945,122	12,072,984	12,072,984	0		12,072,984
119881	REGIONAL MEDICAL CENTER AT BAYONET			7,070.25698					0.00244	223,387	223,387	223,387			223,387
101834	BERT FISH MEDICAL CENTER			3,256.98853					0.00112	102,905	102,905	102,905			102,905
101401	BETHESDA MEMORIAL HOSPITAL	17,746		29,686.24030	20,408				0.01025	937,945	958,353	958,353	934,341		1,892,694
110213	BLAKE MEDICAL CENTER														0
101419	BOCA RATON COMMUNITY HOSPITAL														0
605514	BOND COMMUNITY HEALTH CENTER														0
295540	BORINQUEN HEALTH CARE														0
118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270					0.00824	754,249	754,249	754,249			754,249
6886931	BREVARD HEALTH ALLIANCE														0
6886931	BREVARD HEALTH ALLIANCE (DIABETES)														0
102652	BROOKS REHABILITATION HOSPITAL														0
100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292					0.00516	472,141	472,141	472,141			472,141
6800271	BROWARD COMMUNITY FH														0
100129	BROWARD GENERAL MEDICAL CENTER	67,540,410		91,821.89667	77,671,472				0.03169	2,901,137	80,572,609	80,572,609	8,335,414		88,908,023
520331	C. L. BRUMBACK														0
100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673			0.01253	30,312	30,312			30,312			30,312
6800025	CAMILLUS HEALTH CONCERN, INC.														0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111.84891			0.00206	4,986	4,986			4,986			4,986
100099	CAPE CANAVERAL HOSPITAL			4,036.74880					0.00139	127,542	127,542	127,542			127,542
119717	CAPE CORAL HOSPITAL			10,177.22766					0.00351	321,552	321,552	321,552			321,552
119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515					0.00296	270,908	270,908	270,908			270,908
100366	CEDARS MEDICAL CENTER			8,768.71689					0.00303	277,050	277,050	277,050			277,050
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696					0.00278	254,754	254,754	254,754			254,754
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE														0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP														0
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN														0
100277	CHARLOTTE REGIONAL MEDICAL CENTER														0

Table 2 - Model 5

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	Non matched IGT	Grand Total	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments				
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)				RP = (RL+RO)
44	279196	CITRUS COUNTY HEALTH DEPARTMENT													0
45	6885713	CITRUS HEALTH NETWORK													0
46	102199	CITRUS MEMORIAL HOSPITAL	6,572,550			7,558,433					7,558,433	7,558,433			7,558,433
47	100307	CLAY MEMORIAL HOSPITAL													0
48	101966	CLEARWATER COMMUNITY HOSPITAL													0
49	102202	CLEVELAND CLINIC HOSPITAL													0
50	291528	COLLIER HEALTH SERVICES, INC.													0
51	6839550	COLLIER HEALTH SERVICES													0
52	120308	COLUMBIA HOSPITAL	187,824		12,120.53668	215,998			0.00418	382,952	598,950	598,950	288,606		887,556
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)													0
54	295655	COMMUNITY HEALTH CENTERS OF PINELLA													0
55	295655	COMMUNITY HC - J. R. CLARKE													0
56	295655	COMMUNITY HEALTH CENTERS OF PINELLA													0
57	6819699	COMMUNITY HEALTH CENTERS (EATONVILL													0
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD													0
59	295451	COMMUNITY HEALTH CENTERS (WINTER G													0
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA													0
61	295451	COMMUNITY HEALTH CENTERS, INC.													0
62	105520	COMMUNITY HOSPITAL			10,199.76267				0.00352	322,264	322,264	322,264			322,264
63	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	112,084	112,084	112,084			112,084
64	120405	CORAL SPRINGS MEDICAL CENTER	6,335,554		15,206.33476	7,285,887			0.00525	480,448	7,766,335	7,766,335	1,730,848		9,497,183
65	120049	DAYTONA MEDICAL CENTER													0
66	110060	DEERING HOSPITAL													0
67	120090	DELRAY MEDICAL CENTER	3,697,708			4,252,364					4,252,364	4,252,364	82,654		4,335,018
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530			144,530			144,530
69	279251	DIXIE COUNTY HEALTH DEPARTMENT													0
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684			66,684			66,684
71	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	138,545	138,545	138,545			138,545
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183			149,183			149,183
73	119954	DOCTORS HOSPITAL OF SARASOTA													0
74	102776	DOUGLASS GARDENS HOSPITAL													0
75	279269	DUVAL COUNTY HEALTH DEPARTMENT													0
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00259	236,806	236,806	236,806			236,806
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTE													0
78	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859			25,859			25,859
79	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	83,291	83,291	83,291			83,291
80	102750	EMERALD COAST REHABILITATION HOSPIT													0
81	102539	ENGLEWOOD COMMUNITY HOSPITAL													0
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.													0
83	101435	EVERGLADES REGIONAL MEDICAL CENTE													0
84	295523	FAMILY HEALTH CENTER OF COLUMBIA CO													0
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA													0
86	117463	FAWCETT MEMORIAL HOSPITAL													0



Table 2 - Model 5  
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 State Fiscal Year 2011 - 2012  
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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
87	101206	FISHERMEN'S HOSPITAL		Yes	332,72186			0.00613	14,831	14,831					14,831		14,831	
88	101877	FLORIDA HOSPITAL DELAND			11,628,24417							0.00401	367,397	367,397	367,397		367,397	
89	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156,44170							0.00247	226,110	226,110	226,110		226,110	
90	101711	FLAGLER HOSPITAL	299,490		10,789,13075	344,414						0.00372	340,885	685,299	685,299		685,299	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS															0	
92	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599,35421			0.06631	160,436	160,436					160,436		160,436	
93	100901	FLORIDA HOSPITAL HEARTLAND			9,270,43969							0.00320	292,902	292,902	292,902		292,902	
94	102148	FLORIDA MEDICAL CENTER															0	
95	102032	FLORIDA MEDICAL CENTER SOUTH															0	
96	101290	FLORIDA HOSPITAL			147,020,86209							0.05074	4,645,163	4,645,163	4,645,163	3,888,323	8,533,486	
97	260011	FLORIDA STATE HOSPITAL															0	
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.															0	
99	101095	FLORIDA HOSPITAL WATERMAN	5,377,730		9,241,55170	6,184,390						0.00319	291,989	6,476,379	6,476,379		6,476,379	
100	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505,59045			0.02774	67,110	67,110					67,110		67,110	
101	111325	FORT WALTON BEACH MEDICAL CENTER			10,328,91120							0.00356	326,345	326,345	326,345		326,345	
102	260037	G. PIERCE WOOD HOSPITAL															0	
103	100811	GADSDEN COMMUNITY HOSPITAL															0	
104	102717	GENESIS REHABILITATION HOSPITAL															0	
105	101443	GLADES GENERAL HOSPITAL	1,776,890	Yes	5,468,47066	2,043,424		0.10074	243,750	2,287,174					2,287,174	445,172	2,732,346	
106	111368	GOLDEN GLADES REGIONAL MED CENTER															0	
107	101524	GOOD SAMARITAN MEDICAL CENTER	661,190		7,212,68513	760,369						0.00249	227,887	988,256	988,256		988,256	
108	102253	GULF COAST HOSPITAL - FT. MYERS															0	
109	117617	GULF COAST MEDICAL CENTER - PANAMA			10,107,68743							0.00349	319,355	319,355	319,355		319,355	
110	100820	GULF PINES HOSPITAL															0	
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE															0	
112	120324	H. LEE MOFFIT CANCER CENTER			11,521,00317							0.00398	364,009	364,009	364,009		364,009	
113	101842	HALIFAX HEALTH	21,878,539		29,413,34640	25,160,320						0.01015	929,323	26,089,643	26,089,643	3,269,135	29,358,778	
114	101354	HEALTH CENTRAL	1,740,609		13,278,89416	2,001,700						0.00458	419,550	2,421,250	2,421,250	418,492	2,839,742	
115	204811	HEALTH CENTRAL PARK															0	
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA															0	
117	6874291	HEALTHCARE FOR THE HOMELESS															0	
118	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236,26840			0.02277	55,105	55,105					55,105		55,105	
119	102288	HEART OF FLORIDA REGIONAL MEDICAL CE			10,083,57701							0.00348	318,593	318,593	318,593		318,593	
120	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424,78835							0.00153	139,802	139,802	139,802		139,802	
121	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175,85983			0.02166	52,412	52,412					52,412		52,412	
122	279374	HERNANDO COUNTY HEALTH DEPARTMEN															0	
123	100412	HIALEAH HOSPITAL			15,659,55453							0.00540	494,768	494,768	494,768		494,768	
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476,42318							0.00120	109,839	109,839	109,839		109,839	
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL															0	
126	103551	HEALTHSOUTH REHAB OF SPRING HILL															0	
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH															0	
128	111791	HOLLYWOOD MEDICAL CENTER															0	
129	100081	HOLMES REGIONAL MEDICAL CENTER			31,282,39420							0.01080	988,376	988,376	988,376		988,376	

Table 2 - Model 5

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
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130	100188	HOLY CROSS HOSPITAL													0
131	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00891	815,387	815,387	815,387		815,387
132	102709	HEALTHSOUTH HOSPITAL - MIAMI													0
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS													0
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN													0
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C													0
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES													0
137	108219	IMPERIAL POINT HOSPITAL	5,843,055		9,565.65342	6,719,513				0.00330	302,229	7,021,742	7,021,742	568,701	7,590,443
138	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,120,414		14,398.02596	9,338,476				0.00497	454,909	9,793,385	9,793,385	0	9,793,385
139	204161	JACKSON MEMORIAL LONG-TERM CARE CE													0
140	101061	JACKSON HOSPITAL		Yes	4,651.19233			0.08568	207,320	207,320				207,320	207,320
141	100421	JACKSON MEMORIAL HOSPITAL	214,100,667		358,983.36132	246,215,767				0.12390	11,342,175	257,557,942	257,557,942	46,750,189	304,308,131
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CE													0
143	101737	JAY HOSPITAL		Yes	1,539.40883			0.02836	68,617	68,617				68,617	68,617
144	279439	JEFFERSON COUNTY HEALTH DEPARTMEN													0
145	101460	JFK MEDICAL CENTER	1,686,544		26,081.69580	1,939,526				0.00900	824,058	2,763,584	2,763,584	1,211,639	3,975,223
146	120294	JUPITER MEDICAL CENTER	376,647			433,144						433,144	433,144	0	433,144
147	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00576	527,701	527,701	527,701		527,701
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA													0
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL													0
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA													0
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW													0
152	103535	KINDRED HOSPITAL - OCALA													0
153	102768	KINDRED HOSPITAL-ST. PETERSBURG													0
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA													0
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075			0.02166	52,419	52,419				52,419	52,419
156	563234	LAKE COUNTY HEALTH DEPARTMENT													0
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	71,776	71,776	71,776		71,776
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658					0.00141	129,171	129,171	129,171		129,171
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825					0.01945	1,780,223	1,780,223	1,780,223		1,780,223
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989					0.00060	55,011	55,011	55,011		55,011
161	119741	LARGO MEDICAL CENTER													0
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO													0
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304					0.00125	114,223	114,223	114,223		114,223
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921					0.00747	683,484	683,484	683,484		683,484
165	279463	LEE COUNTY HEALTH DEPARTMENT													0
166	101109	LEE MEMORIAL HOSPITAL	1,447,198		38,549.17602	1,664,278				0.01330	1,217,971	2,882,249	2,882,249	3,592,410	6,474,659
167	101079	LEESBURG REGIONAL MEDICAL CENTER	4,876,394		10,035.00885	5,607,853				0.00346	317,059	5,924,912	5,924,912	0	5,924,912
168	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514					0.00090	82,750	82,750	82,750		82,750
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT													0
170	101192	LOWER KEYS HOSPITAL			5,950.08320					0.00205	187,994	187,994	187,994		187,994
171	290408	MADISON COUNTY HEALTH DEPARTMENT													0
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685			0.03010	72,829	72,829				72,829	72,829

Table 2 - Model 5

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments				
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)				RP = (RL+RO)
173	295612	MANATEE COUNTY RURAL HEALTH SERV													0
174	101168	MANATEE MEMORIAL HOSPITAL	3,240,628		24,514.41083	3,726,722			0.00846	774,539	4,501,261	4,501,261	978,385	5,479,646	
175	295612	MANATEE COUNTY RURAL HEALTH SERV													0
176	295612	MANATEE COUNTY RURAL HEALTH SERV													0
177	203475	MARIANNA CONVALESCENT CENTER													0
178	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707			76,707		76,707	
179	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807					0.00493	451,198	451,198		451,198	
180	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469					0.00586	536,757	536,757	0	536,757	
181	120081	MEASE HOSPITAL - COUNTRYSIDE													0
182	100200	MEMORIAL REGIONAL HOSPITAL	42,541,777		93,926.63927	48,923,044			0.03242	2,967,637	51,890,681	51,890,681	6,345,346	58,236,027	
183	101761	MEMORIAL HOSPITAL - SARASOTA	17,518,194		18,725.96951	20,145,923			0.00646	591,652	20,737,575	20,737,575	0	20,737,575	
184	201006	MEMORIAL MANOR													0
185	102229	MEMORIAL HOSPITAL PEMBROKE	4,231,326		11,827.38175	4,866,025			0.00408	373,689	5,239,714	5,239,714	531,664	5,771,378	
186	102521	MEMORIAL HOSPITAL WEST	10,814,621		23,182.11424	12,436,814			0.00800	732,445	13,169,259	13,169,259	1,092,855	14,262,114	
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113				0.00594	544,052	544,052	544,052		544,052	
188	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931				0.00303	277,777	277,777	277,777	0	277,777	
189	112798	MEMORIAL HOSPITAL OF TAMPA													0
190	100439	MERCY HOSPITAL			11,505.20999				0.00397	363,510	363,510	363,510		363,510	
191	100706	METHODIST HOSPITAL, INC.													0
192	100544	METROPOLITAN HOSPITAL			3,200.68145				0.00110	101,126	101,126	101,126		101,126	
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTE													0
194	295442	MIAMI BEACH COM. HEALTH CTR													0
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTE													0
196	295442	MIAMI BEACH CHC													0
197	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01458	1,335,072	1,335,072	1,335,072		1,335,072	
198	100447	MIAMI HEART INSTITUTE													0
199	101583	MORTON F. PLANT HOSPITAL	3,562,088		21,779.87487	4,096,401			0.00752	688,141	4,784,542	4,784,542	1,276,112	6,060,654	
200	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00714	653,338	653,338	653,338		653,338	
201	101176	MUNROE REGIONAL MEDICAL CENTER	1,808,064		18,651.66325	2,079,274			0.00644	589,304	2,668,578	2,668,578		2,668,578	
202	108626	NORTH FLORIDA REGIONAL MEDICAL CENT			10,849.59182				0.00374	342,796	342,796	342,796		342,796	
203	140442	NORTH DADE HEALTH CENTER (JMH)													0
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT													0
205	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455				0.00939	859,608	859,608	859,608		859,608	
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689			40,689		40,689	
207	6879551	NORTHEAST FL HEALTH SERVICES													0
208	260029	N.E. FLORIDA STATE HOSPITAL													0
209	101508	NORTH BAY HOSPITAL			4,665.89309				0.00161	147,420	147,420	147,420		147,420	
210	100218	NORTH BROWARD MEDICAL CENTER	15,329,314		25,989.23372	17,628,711			0.00897	821,137	18,449,848	18,449,848	1,217,152	19,667,000	
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823				0.00138	125,953	125,953	125,953		125,953	
212	100498	NORTH SHORE MEDICAL CENTER			25,604.46527				0.00884	808,980	808,980	808,980		808,980	
213	102571	NORTH RIDGE MEDICAL CENTER													0
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743				0.00347	318,042	318,042	318,042		318,042	
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes	1,764.76927		0.03251	78,662	78,662			78,662		78,662	

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		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals				Adjusted Non-Rural Payments
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))				RO = (sel(RI) + RN)
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995				0.00310	283,867	283,867	283,867		283,867
217	120073	OAK HILL HOSPITAL												0
218	109886	OCALA REGIONAL MEDICAL CENTER	1,386,391		9,842.31860	1,594,350			0.00340	310,971	1,905,321	1,905,321		1,905,321
219	279561	OKALOOSA COUNTY HEALTH DEPARTMENT												0
220	279587	ORANGE COUNTY HEALTH DEPARTMENT												0
221	111741	ORANGE PARK MEDICAL CENTER			13,349.68906				0.00461	421,787	421,787	421,787		421,787
222	101338	ORLANDO REGIONAL MEDICAL CENTER			127,110.69199				0.04387	4,016,096	4,016,096	4,016,096	3,888,323	7,904,419
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH												0
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT												0
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900				0.00573	524,630	524,630	524,630		524,630
226	212032	PALM BEACH COUNTY HOME												0
227	102105	PALM BEACH GARDENS MEDICAL CENTER	311,581			358,318					358,318	358,318		358,318
228	102245	PALM BEACH REGIONAL HOSPITAL												0
229	100536	PALM SPRINGS GENERAL HOSPITAL												0
230	104604	PALMETTO GENERAL HOSPITAL			22,702.06431				0.00784	717,278	717,278	717,278		717,278
231	120111	PALMS OF PASADENA HOSPITAL												0
232	120260	PALMS WEST HOSPITAL			14,135.73654				0.00488	446,622	446,622	446,622	523,092	969,714
233	6896936	PANCARE HEALTH CENTER												0
234	111414	PARK MEDICAL CENTER												0
235	102385	PARKWAY REGIONAL MEDICAL CENTER												0
236	100102	PARRISH MEDICAL CENTER	961,787		9,031.08894	1,106,055			0.00312	285,340	1,391,395	1,391,395		1,391,395
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873				0.00083	76,381	76,381	76,381		76,381
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865				0.00229	209,853	209,853	209,853		209,853
239	101851	MEDICAL CENTER-PENINSULA			7,571.54265				0.00261	239,225	239,225	239,225		239,225
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,342,688		4,987.34004	2,694,091			0.00172	157,576	2,851,667	2,851,667		2,851,667
241	120251	PINECREST REHABILITATION HOSPITAL												0
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT												0
243	120006	PLANTATION GENERAL HOSPITAL			25,544.34717				0.00882	807,080	807,080	807,080		807,080
244	279633	POLK COUNTY HEALTH DEPARTMENT												0
245	101681	POLK GENERAL HOSPITAL												0
246	102237	POMPANO BEACH MEDICAL CENTER												0
247	295507	PREMIER COMMUNITY HEALTHCARE												0
248	101311	PRINCETON HOSPITAL												0
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761				0.00190	173,585	173,585	173,585		173,585
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922			134,922		134,922
251	202533	THE ROHR HOME												0
252	295434	RURAL HEALTH CARE - FMDC												0
253	260045	SOUTH FLORIDA STATE HOSPITAL												0
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												0
255	103233	SACRED HOSPITAL ON THE EMERALD COA			2,662.16272				0.00092	84,112	84,112	84,112		84,112
256	100765	SACRED HEART HOSPITAL	839,935		45,821.88501	965,925			0.01582	1,447,755	2,413,680	2,413,680	0	2,413,680
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508				0.00125	114,172	114,172	114,172		114,172
258	279684	SARASOTA COUNTY HEALTH DEPARTMENT												0

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## Low Income Pool (LIP) Payments to Low-Income Hospitals

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		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
259	120014	SEBASTIAN HOSPITAL																0
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO																0
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY																0
262	103373	SELECT SPECIALTY HOSPITAL MIAMI																0
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002							0.00106	97,295	97,295		97,295		97,295
264	100676	SHANDS AT JACKSONVILLE	6,905,101		96,113.30491	7,940,866						0.03317	3,036,725	10,977,591		10,977,591	8,764,227	19,741,818
265	100013	SHANDS AT AGH																0
266	100331	SHANDS AT LAKE SHORE	1,893,942	Yes	7,728.70088	2,178,033	0.14238	344,496	2,522,529							2,522,529	448,746	2,971,275
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765							91,765		91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479							105,479		105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC			97,473.31286							0.03364	3,079,695	3,079,695		3,079,695		3,079,695
270	103284	SISTER EMMANUEL HOSPITAL																0
271	119946	SOUTH BAY HOSPITAL																0
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	992,012		8,253.89188	1,140,814						0.00285	260,784	1,401,598		1,401,598	447,291	1,848,889
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,521,602		4,934.29694	4,049,842						0.00170	155,900	4,205,742		4,205,742	0	4,205,742
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157							0.00639	584,639	584,639		584,639		584,639
275	100595	SOUTH SHORE HOSPITAL																0
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE																0
277	102466	SPRING HILL REGIONAL HOSPITAL																0
278	120227	SAINT ANTHONY'S HOSPITAL	4,418,584		11,771.29964	5,081,372						0.00406	371,917	5,453,289		5,453,289	419,616	5,872,905
279	120022	ST. CATHERINE'S REHABILITATION HOSPITAL																0
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927							0.00065	59,460	59,460		59,460		59,460
281	102407	ST. JOHN'S REHABILITATION HOSPITAL																0
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK																0
283	6867286	ST. JOSEPH CARE OF FLORIDA																0
284	100978	ST. JOSEPH'S HOSPITAL	6,253,276		74,472.67013	7,191,267						0.02570	2,352,984	9,544,251		9,544,251	3,687,739	13,231,990
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643							0.00250	228,791	228,791		228,791		228,791
286	101486	ST. MARY'S HOSPITAL	2,759,981		60,208.26243	3,173,978						0.02078	1,902,296	5,076,274		5,076,274	2,379,994	7,456,268
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140							0.00325	297,907	297,907		297,907		297,907
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638							0.00717	656,274	656,274		656,274		656,274
289	100722	SAINT LUKE'S HOSPITAL																0
290	101591	SUN COAST HOSPITAL																0
291	295230	SUNCOAST CHC																0
292	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)																0
293	295230	SUNCOAST COMM HEALTH CTR																0
294	295574	SUNCOAST COMMUNITY HEALTH CENTER (DENTAL)																0
295	119962	SUNLAND - MARIANNA																0
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE																0
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			12,858.58961							0.00444	406,271	406,271		406,271		406,271
298	119920	TACACHALE DAHLIA HOSPITAL																0
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042							0.01089	996,631	996,631		996,631		996,631
300	295485	TAMPA FAMILY HEALTH CENTER																0
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)																0

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302	295485	TAMPA FAMILY HEALTH CTR.													0
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)													0
304	295485	TAMPA FAMILY HEALTH CENTER													0
305	100994	TAMPA GENERAL HOSPITAL	5,320,398		85,448.03396	6,118,458			0.02949	2,699,753	8,818,211	8,818,211	9,130,800	17,949,011	
306	295477	THOMAS E. LANGLEY MEDICAL CENTER													0
307	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00125	114,012	114,012	114,012		114,012	
308	6800050	TREASURE COAST COMMUNITY HEALTH CE													0
309	295060	TRENTON MEDICAL CENTER, INC.													0
310	100838	TRINITY COMMUNITY HOSPITAL													0
311	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	27,381	27,381	27,381		27,381	
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	37,749	37,749	37,749		37,749	
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			3,601.60717				0.00124	113,794	113,794	113,794		113,794	
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00765	699,869	699,869	699,869		699,869	
315	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00225	205,708	205,708	205,708		205,708	
316	102679	VENCOR HOSPITAL - NORTH FLORIDA													0
317	119733	VENICE HOSPITAL													0
318	103179	THE VILLAGES REGIONAL HOSPITAL													0
319	150258	VITA HEALTH													0
320	120243	WEST BOCA MEDICAL CENTER	149,655		8,511.81239	172,103			0.00294	268,933	441,036	441,036	0	441,036	
321	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00532	486,794	486,794	486,794		486,794	
322	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00283	258,643	258,643	258,643		258,643	
323	101702	WEST GABLES REHABILITATION HOSPITAL													0
324	279765	WALTON COUNTY HEALTH DEPARTMENT													0
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191			0.01175	28,425	28,425		28,425		28,425	
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	578,023		10,347.44960	664,726			0.00357	326,930	991,656	991,656	192,336	1,183,992	
327	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00468	428,553	428,553	428,553		428,553	
328	112305	WESTSIDE REGIONAL MEDICAL CENTE													0
329	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00617	564,516	564,516	564,516		564,516	
330	101362	WINTER PARK MEMORIAL HOSPITAL													0
331	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00383	350,686	350,686	350,686		350,686	
332	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			4,758.35454				0.00164	150,341	150,341	150,341		150,341	
320		Undetermined													0
		Totals	502,878,682		2,951,630.74302	578,310,486		2,419,573	6,641,030	1.00000	91,542,480	665,631,509	672,272,539	114,727,070	786,999,609

**Table 3 - Model 5**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05) January 2010 rates Total	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
102610	AG Holley	Palm Beach											77,418	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,924,303	1,234,224	8,158,527	20,395				400,000		420,395	8,578,922	9,684,869
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	81,117	81,117								81,117	1,269,060
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	429,413	429,413								429,413	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	171,804	171,804								171,804	
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	1,375,929	1,375,929								1,375,929	9,392,894
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	622,443	721,098	1,343,541								1,343,541	2,673,164
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	1,554,447	1,804,447								1,804,447	5,365,555
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	102,045	244,703						244,556	244,556	489,259	
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	139,189	139,189								139,189	
100064	BAY MEDICAL CENTER	BAY	644,845	6,159,273	6,804,118	4,091,985						4,091,985	10,896,103	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	450,402	12,072,984	12,523,386			1,650,000				1,650,000	14,173,386	2,894,448
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	102,905	102,905								102,905	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	545,889	1,892,694	2,438,583								2,438,583	2,138,568
110213	BLAKE MEDICAL CENTER		-	-	-								-	
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-								-	
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	419,782	754,249	1,174,031								1,174,031	2,064,635
102652	BROOKS REHABILITATION HOSPITAL		-	-	-								-	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	281,166	472,141	753,307								753,307	1,005,388
100129	BROWARD GENERAL MEDICAL	BROWARD	3,896,702	88,908,023	92,804,725	22,416,276	2,102,425	1,650,000				26,168,701	118,973,426	9,608,613
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	30,312	189,714						439,125	439,125	628,839	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	173,176	4,986	178,162	83,333					425,629	508,962	687,124	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	127,542	127,542								127,542	
119717	CAPE CORAL HOSPITAL	LEE	253,222	321,552	574,774	1,678,139						1,678,139	2,252,913	
100366	CEDARS MEDICAL CENTER	DADE	-	277,050	277,050	16,320						16,320	293,370	2,632,397
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	254,754	254,754								254,754	
100277	CHARLOTTE REGIONAL MEDICAL		-	-	-								-	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	7,558,433	7,558,433	707,715						707,715	8,266,148	
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-								-	
102202	CLEVELAND CLINIC HOSPITAL		-	-	-								-	
120308	COLUMBIA HOSPITAL	PALM BEACH	216,049	887,556	1,103,605								1,103,605	660,577
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	322,264	322,264								322,264	
109606	CORAL GABLES HOSPITAL	DADE	-	112,084	112,084								112,084	498,118
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	9,497,183	9,497,183	2,151,612	145,652					2,297,264	11,794,447	1,670,125
109592	DADE CITY HOSPITAL	PASCO	-	76,381	76,381								76,381	
120090	DELRAY MEDICAL CENTER	PALM BEACH	480,667	4,335,018	4,815,685								4,815,685	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	144,530	405,170	1,263					348,650	349,913	755,083	
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	138,545	138,545								138,545	
119954	DOCTORS HOSPITAL OF SARASOTA		-	-	-								-	
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	197,535	66,684	264,219	83,333					307,048	390,381	654,600	
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	257,413	149,183	406,596						365,850	365,850	772,446	
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-								-	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	25,859	1,186,951	83,333					3,881,172	3,964,505	5,151,456	
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	83,291	83,291								83,291	
102750	EMERALD COAST REHABILITATION		-	-	-								-	
102539	ENGLEWOOD COMMUNITY HOSPITAL		-	-	-								-	
101435	EVERGLADES REGIONAL MEDICAL		-	-	-								-	
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-								-	
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	14,831	186,533						449,100	449,100	635,633	
101711	FLAGLER HOSPITAL	ST JOHNS	-	685,299	685,299								685,299	
101290	FLORIDA HOSPITAL	ORANGE	40,486	8,533,486	8,573,972		1,650,000					1,650,000	10,223,972	13,704,040
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	292,902	292,902								292,902	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	67,110	224,142						378,012	378,012	602,154	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	160,436	300,063						393,252	393,252	693,315	
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	6,476,379	6,476,379								6,476,379	
101484	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	236,806	236,806								236,806	
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-								-	
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-								-	
260011	FLORIDA STATE HOSPITAL		-	-	-	1,090,789						1,090,789	1,090,789	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902						3,902	3,902	
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	326,345	326,345								326,345	
260037	G. PIERCE WOOD HOSPITAL		-	-	-								-	
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-								-	
102717	GENESIS REHABILITATION HOSPITAL		-	-	-								-	
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	194,141	28,425	222,566	83,333					429,433	512,766	735,332	

**Table 3 - Model 5**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name	County	Special Lip (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP	Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			January 2010 rates
												Total		
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	2,732,346	2,993,603	555,874					351,633	907,507	3,901,110	
111368	GOLDEN GLADES REGIONAL MED		-	-	-							-	-	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	988,256	988,256							-	988,256	
117617	GULF COAST HOSPITAL	BAY	-	319,355	319,355							-	319,355	1,890,932
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	182,276	-	182,276	447,788						447,788	630,064	1,231,111
100820	GULF PINES HOSPITAL		-	-	-							-	-	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	364,009	364,009							-	364,009	3,050,040
119750	H.H. RAULERSON	OKEECHOBEE	184,603	134,922	319,525						465,278	465,278	784,803	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	308,326	29,358,778	29,667,104	6,644,342		1,650,000				8,294,342	37,961,446	5,673,548
101354	HEALTH CENTRAL	ORANGE	352,464	2,839,742	3,192,206	2,590,141						2,590,141	5,782,347	957,867
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	130,132	55,105	185,237						357,394	357,394	542,631	
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-							-	-	
120057	HEALTHSOUTH LARKIN HOSPITAL-	DADE	-	114,223	114,223							-	114,223	547,309
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-							-	-	
102288	HEART OF FLORIDA REGIONAL	POLK	-	318,593	318,593							-	318,593	991,382
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	139,802	139,802							-	139,802	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	52,412	228,181	83,333					453,612	536,945	765,126	
100412	HIALEAH HOSPITAL	DADE	-	494,768	494,768	9,001						9,001	503,769	3,149,473
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	109,839	109,839							-	109,839	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	308,326	988,376	1,296,702							-	1,296,702	4,106,719
102261	HOMESTEAD HOSPITAL	DADE	436,058	815,387	1,251,445	5,640						5,640	1,257,085	3,886,171
108219	IMPERIAL POINT HOSPITAL	BROWARD	576,081	7,590,443	8,166,524	2,647,743	277,883					2,925,626	11,092,150	511,565
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	9,793,385	9,793,385							-	9,793,385	
101061	JACKSON HOSPITAL	JACKSON	177,108	207,320	384,428	83,333					269,625	352,958	737,386	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,716,466	304,308,131	309,024,597	62,889,489	2,358,498		17,004,780			82,252,767	391,277,364	58,387,477
101737	JAY HOSPITAL	SANTA ROSA	164,954	68,617	233,571							226,851	460,422	
101460	JFK MEDICAL CENTER	PALM BEACH	-	3,975,223	3,975,223							-	3,975,223	2,773,265
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	433,144	433,144							-	433,144	
120138	KENDALL REGIONAL MEDICAL	DADE	-	527,701	527,701							-	527,701	2,072,352
108227	LAKE BUTLER HOSPITAL	UNION	555,297	52,419	607,716						1,020,551	1,020,551	1,628,267	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	71,776	71,776							-	71,776	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	129,171	129,171							-	129,171	
101648	LAKELAND REGIONAL MEDICAL	POLK	308,326	1,780,223	2,088,549							-	2,088,549	3,971,872
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	55,011	55,011							-	55,011	
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-							-	-	
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	308,326	683,484	991,810							-	991,810	2,403,091
101109	LEE MEMORIAL HOSPITAL	LEE	1,173,793	6,474,659	7,648,452	7,977,533						7,977,533	15,625,985	5,528,114
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	5,924,912	5,924,912							-	5,924,912	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	82,750	82,750							-	82,750	
101192	LOWER KEYS HOSPITAL	MONROE	106,258	187,994	294,252							-	294,252	928,019
101150	MADISON COUNTY MEMORIAL	MADISON	112,249	72,829	185,078						308,627	308,627	493,705	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	431,466	5,479,646	5,911,112							-	5,911,112	2,239,381
101214	MARINERS HOSPITAL	MONROE	151,007	76,707	227,714						234,163	234,163	461,877	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	451,198	451,198							-	451,198	
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-							-	-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	536,757	536,757							-	536,757	
101851	MEDICAL CENTER-PENINSULA	0	-	239,225	239,225							-	239,225	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	228,791	228,791							-	228,791	
101869	MEMORIAL HOSPITAL - ORMOND		-	-	-							-	-	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	563,190	20,737,575	21,300,765	2,261,048						2,261,048	23,561,813	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	187,434	367,397	554,831							-	554,831	
103454	MEMORIAL HOSPITAL MIRAMAR		141,421	277,777	419,198	83,333	47,432					130,765	549,963	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	5,771,378	6,307,867	83,333	94,865					178,198	6,486,065	456,028
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	14,262,114	14,262,114	3,135,967	218,707					3,354,674	17,616,788	
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	544,052	544,052							-	544,052	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,211,419	58,236,027	60,447,446	17,514,584	1,476,349					18,990,933	79,438,379	8,748,568
100439	MERCY HOSPITAL	DADE	-	363,510	363,510							-	363,510	
100706	METHODIST HOSPITAL, INC.		-	-	-							-	-	
100609	MIAMI CHILDRENS HOSPITAL	DADE	6,319,053	1,335,072	7,654,125	23,486					400,000	423,486	8,077,611	10,510,999
100447	MIAMI HEART INSTITUTE		-	-	-							-	-	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	6,060,654	6,060,654			1,650,000				1,650,000	7,710,654	2,920,834
100463	MT. SINAI MEDICAL CENTER	DADE	6,669,200	653,338	7,322,538				4801810			4,801,810	12,124,348	2,221,977
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,668,578	2,668,578	2,536,334						2,536,334	5,204,912	
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	892,618						892,618	892,618	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	183,784	859,608	1,043,392							-	1,043,392	3,724,135



**Table 3 - Model 5**  
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						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			January 2010 rates	Total
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	40,689	207,254	-	-	-	-	-	256,528	256,528	463,782	-	-
101508	NORTH BAY MEDICAL CENTER	PASCO	-	147,420	147,420	-	-	-	-	-	-	-	147,420	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	488,289	19,667,000	20,155,289	9,818,418	235,941	-	-	-	-	10,054,359	30,209,648	-	1,473,224
140442	NORTH DADE HEALTH CENTER (JMH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	342,796	342,796	-	-	-	-	-	-	-	342,796	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	125,953	125,953	-	-	-	-	-	-	-	125,953	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	808,980	808,980	11,619	-	-	-	-	-	11,619	820,599	-	3,282,838
102571	NORTHRIDGE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	318,042	318,042	-	-	-	-	-	-	-	318,042	-	1,186,099
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	210,837	78,662	289,499	83,333	-	-	-	-	425,367	508,700	798,199	-	-
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	283,867	283,867	-	-	-	-	-	-	-	283,867	-	-
120073	OAK HILL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,905,321	1,905,321	-	-	-	-	-	-	-	1,905,321	-	-
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	421,787	421,787	-	-	-	-	-	-	-	421,787	-	-
101338	ORLANDO REGIONAL MEDICAL	ORANGE	4,649,922	7,904,419	12,554,341	-	-	-	5,215,470	-	-	5,215,470	17,769,811	-	16,754,300
101389	OSCEOLA REGIONAL MEDICAL	OSCEOLA	-	524,630	524,630	-	-	-	-	-	-	-	524,630	-	1,750,781
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	358,318	358,318	-	-	-	-	-	-	-	358,318	-	-
102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	717,278	717,278	12,040	-	1,650,000	-	-	-	1,662,040	2,379,318	-	4,165,835
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	969,714	969,714	-	-	-	-	-	-	-	969,714	-	2,171,398
100544	PAN AMERICAN HOSPITAL	DADE	-	101,126	101,126	-	-	-	-	-	-	-	101,126	-	-
111414	PARK MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	245,845	1,391,395	1,637,240	1,127,918	-	-	-	-	-	1,127,918	2,765,158	-	-
103144	PHYSICAN'S REGIONAL MEDICAL	COLLIER	-	2,851,667	2,851,667	-	-	-	-	-	-	-	2,851,667	-	-
120251	PINECREST REHABILITATION	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,897,045	807,080	2,704,125	11,255	-	-	-	-	-	11,255	2,715,380	-	2,524,817
101681	POLK GENERAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM	-	173,585	173,585	-	-	-	-	-	-	-	173,585	-	-
119881	REGIONAL MEDICAL CENTER AT	-	-	223,387	223,387	-	-	-	-	-	-	-	223,387	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	800,586	2,413,680	3,214,266	17,989	-	-	-	-	-	17,989	3,232,255	-	5,562,411
103233	SACRED HEART OF THE EMERALD	WALTON	-	84,112	84,112	-	-	-	-	-	-	-	84,112	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	5,872,905	5,872,905	-	-	-	-	-	-	-	5,872,905	-	960,439
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	209,853	209,853	-	-	-	-	-	-	-	209,853	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	-	-	-	-	-	-	515,005
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	297,907	297,907	-	-	-	-	-	-	-	297,907	-	962,249
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	656,274	656,274	-	-	1,650,000	-	-	-	1,650,000	2,306,274	-	1,615,059
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	114,172	114,172	-	-	-	-	-	-	-	114,172	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	97,295	97,295	-	-	-	-	-	-	-	97,295	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	34,085,244	19,741,818	53,827,062	21,810	2,017,321	-	13,312,610	-	-	15,351,741	69,178,803	-	9,705,367
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	2,971,275	3,249,346	3,074	-	-	-	-	427,176	430,250	3,679,596	-	-
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	91,765	432,723	-	-	-	-	-	595,435	595,435	1,028,158	-	-
100072	SHANDS AT STARKE	BRADFORD	239,796	105,479	345,275	-	-	-	-	-	338,239	338,239	683,514	-	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,047,968	3,079,695	9,127,663	38,172	241,127	-	15,248,572	-	-	15,527,871	24,655,534	-	16,464,019
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-

**Table 3 - Model 5**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05) January 2010 rates Total	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
119946	South Bay Hospital	HILLSBOROUGH	-	-	-							-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,848,889	1,848,889							-	1,848,889	
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-							-	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	4,205,742	4,205,742							-	4,205,742	
100587	SOUTH MIAMI HOSPITAL	DADE	-	584,639	584,639							-	584,639	
119997	SOUTH SEMINOLE COMMUNITY		-	-	-							-	-	
100595	SOUTH SHORE HOSPITAL		-	-	-							-	-	
111341	SOUTHWEST FLORIDA REGIONAL	LEE	71,259	406,271	477,530	1,043,222						1,043,222	1,520,752	
106470	SPECIALTY HOSPITAL OF		-	-	-							-	-	
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-							-	-	
103462	ST CLOUD REGIONAL MEDICAL		-	59,460	59,460							-	59,460	
120022	ST. CATHERINE'S REHABILITATION		-	-	-							-	-	
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-							-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	496,136	13,231,990	13,728,126	28,978						28,978	13,757,104	
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,416,484	7,456,268	8,872,752	20,836						20,836	8,893,588	
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-							-	-	
119962	SUNLAND - MARIANNA		-	-	-							-	-	
119920	TACACHALE DAHLIA HOSPITAL		-	-	-							-	-	
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	270,908	270,908							-	270,908	
101133	TALLAHASSEE MEMORIAL	LEON	348,319	996,631	1,344,950	-		1,650,000				1,650,000	2,994,950	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,006,628	17,949,011	32,955,639	-		10,547,930				10,547,930	43,503,569	
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-							-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	114,012	114,012							-	114,012	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-							-	-	
101257	TWIN CITIES HOSPITAL	OKALOSSA	-	27,381	27,381							-	27,381	
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH	-	113,794	113,794							-	113,794	
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	699,869	699,869							-	699,869	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	205,708	205,708							-	205,708	
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	37,749	37,749							-	37,749	
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-							-	-	
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-							-	-	
119733	VENICE HOSPITAL		-	-	-							-	-	
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	226,110	226,110							-	226,110	
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	180,651	1,183,992	1,364,643							-	1,364,643	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	441,036	441,036							-	441,036	
260053	WEST FLORIDA COMMUNITY CARE		-	486,794	486,794							-	486,794	
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-	258,643	258,643							-	258,643	
101702	WEST GABLES REHABILITATION		-	-	-							-	-	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	428,553	428,553	7,893						7,893	436,446	
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-							-	-	
101699	WINTER HAVEN HOSPITAL	POLK	292,661	564,516	857,177							-	857,177	
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-							-	-	
100111	WUESTHOFF HOSPITAL	BREVARD	-	350,686	350,686							-	350,686	
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	150,341	150,341							-	150,341	
	undermined		-	-	-			2,000,000				2,000,000	2,000,000	
	<b>Total Hospital Provider Access Systems</b>		<b>113,236,170</b>	<b>786,999,609</b>	<b>900,235,779</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>15,200,000</b>	<b>66,131,172</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,883</b>	<b>1,160,198,662</b>	<b>303,051,465</b>
	<b>Other Provider Access Systems</b>			786,999,614.32										
	Poison Control (GR)				3,652,867									
	FQHC-DOH Match (GR)				4,188,596									
	FQHC-DOH Match (Local Governments)				4,188,596									
	FQHC - 11M				12,664,358									
	County Initiatives - DOH				10,996,046									
	Hospital Based Primary Care Initiatives				3,453,916									
	HCDPBC - Premium Assistance Programs				15,867,014									
	Miami Dade - Premium Assistance Programs				287,826									
	Manatee ER Diversion -GR				1,381,566									
	Primary Care Residency Slots				1,151,305									
	Primary Care Grant				39,182,126									
	FQHC - Dental Health				3,000,000									
	<b>Total LIP - Other Provider Access Systems</b>		<b>0</b>	<b>0</b>	<b>100,014,215.80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total All Provider Access Systems</b>		<b>113,236,170</b>	<b>786,999,609</b>	<b>1,000,249,995</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>15,200,000</b>	<b>66,131,172</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,883</b>	<b>1,160,198,662</b>	<b>303,051,465</b>

**Table 4 - Model 5**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
1	4170	Kindred Hospital - Palm Beaches					-
2	9496	UCHLTACH at Connerton					-
3	100030	Shands Teaching Hospital		10,613,401		7,479,995	18,093,397
4	100048	Ed Fraser Memorial Hospital			76,996		76,996
5	100064	Bay Medical Center					-
6	100072	Shands at Starke			312,372		312,372
7	100081	Holmes Regional Medical Center				1,469,846	1,469,846
8	100099	Cape Canaveral Hospital					-
9	100102	Parrish Medical Center					-
10	100111	Wuesthoff Memorial Hospital					-
11	100129	Broward General Hospital		5,558,040		3,911,887	9,469,927
12	100188	Holy Cross Hospital, Inc.					-
13	100196	Kindred Hospital - Ft.Lauderdale					-
14	100200	Memorial Hospital		2,967,867		2,807,130	5,774,997
15	100218	North Broward Medical Center		767,131		545,527	1,312,658
16	100269	Calhoun Liberty Hospital			68,017		68,017
17	100277	Charlotte Regional Medical Center					-
18	100285	Peace River Regional Medical Center					-
19	100315	Naples Community Hospital					-
20	100331	Shands At Lake Shore			1,027,114		1,027,114
21	100358	Baptist Of Miami					-
22	100366	Cedars Medical Center, Inc.					-
23	100412	Hialeah Hospital					-
24	100421	Jackson Memorial Hospital		27,992,022		20,624,823	48,616,846
25	100439	Mercy Hospital, Inc.				-	-
26	100463	Mt. Sinai Medical Center				1,017,975	1,017,975
27	100471	University Of Miami Hospital					-
28	100498	Northshore Medical Center					-
29	100536	Palm Springs General Hospital					-
30	100544	Metropolitan Hospital Miami					-
31	100587	South Miami Hospital					-
32	100609	Miami Childrens Hospital			12,885,565		12,885,565
33	100625	Westchester General Hospital					-

**Table 4 - Model 5**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
34	100641	Baptist Medical Center					-
35	100676	Shands Jacksonville Medical Center		5,976,719		4,377,943	10,354,662
36	100722	Mayo Clinic Florida				157,893	157,893
37	100731	St. Vincent's Hospital					-
38	100749	Baptist Hospital (Pensacola)				1,092,011	1,092,011
39	100765	Sacred Heart Hospital				2,540,023	2,540,023
40	100803	George E. Weems Memorial Hospital			81,227		81,227
41	100862	Hendry Regional Medical Center			167,160		167,160
42	100871	Spring Hill Regional Hospital					-
43	100897	Highlands Regional Medical Center					-
44	100901	Florida Hospital Heartland Medical Center					-
45	100943	University Community Hospital Carrollwood					-
46	100978	St. Joseph's Hospital				2,981,787	2,981,787
47	100986	South Florida Baptist					-
48	100994	Tampa General Hospital				5,657,978	5,657,978
49	101028	University Community Hospital-Tampa					-
50	101036	Doctors Memorial Hospital			471,274		471,274
51	101044	Indian River Memorial Hospital					-
52	101061	Jackson Hospital			1,205,775		1,205,775
53	101079	Leesburg Regional Medical Center					-
54	101087	South Lake Memorial Hospital					-
55	101095	Florida Hospital Waterman					-
56	101109	Lee Memorial Hospital				2,694,384	2,694,384
57	101117	Lehigh Regional Medical Center					-
58	101133	Tallahassee Memorial Regional Medical Center				2,694,384	2,694,384
59	101141	Nature Coast Medical Center			57,980		57,980
60	101150	Madison County Memorial Hospital			38,171		38,171
61	101168	Manatee Memorial Hospital					-
62	101176	Munroe Regional Medical Center					-
63	101184	Martin Memorial Hospital					-
64	101192	Lower Florida Keys Hospital					-
65	101206	Fishermen's Hospital			122,535		122,535
66	101214	Mariners Hospital			234,053		234,053

**Table 4 - Model 5**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
67	101231	Baptist Medical Center - Nassau			440,944		440,944
68	101257	Columbia Twin Cities Hospital					-
69	101265	North Okaloosa Medical Center					-
70	101290	Florida Hospital					-
71	101338	Orlando Regional Medical Center				6,274,956	6,274,956
72	101354	Health Central					-
73	101389	Columbia Medical Center-Osceola					-
74	101401	Bethesda Mem. Hosp.					-
75	101419	Boca Raton Community Hospital					-
76	101443	Glades General Hospital			1,018,934		1,018,934
77	101460	Columbia JFK Medical Center					-
78	101486	St. Mary's Hospital				1,782,072	1,782,072
79	101494	Florida Hospital Zephyrhills					-
80	101508	North Bay Medical Center					-
81	101516	All Children's Hospital		9,323,258			9,323,258
82	101524	Good Samaritan Hospital					-
83	101541	Mease Hospital Clinic					-
84	101567	Bayfront Medical Center				1,425,690	1,425,690
85	101583	Morton F. Plant Hospital					-
86	101591	Sun Coast Hospital					-
87	101613	Helen Ellis Memorial Hospital					-
88	101648	Lakeland Regional Medical Center				1,745,483	1,745,483
89	101664	Lake Wales Hospital Association					-
90	101699	Winter Haven Hospital					-
91	101702	West Gables Rehabilitation					-
92	101711	Flagler Hospital					-
93	101737	Jay Hospital			86,548		86,548
94	101745	Santa Rosa Hospital					-
95	101753	HealthSouth Rehabilitation Hospital-Largo					-
96	101761	Memorial Hospital					-
97	101788	Central Florida Regional Hospital					-
98	101796	Shands at Live Oak			236,691		236,691
99	101800	Doctor's Memorial Hospital			384,812		384,812

**Table 4 - Model 5**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
100	101826	Volusia Medical Center					-
101	101834	Bert Fish Memorial Hospital					-
102	101842	Halifax Medical Center				1,809,021	1,809,021
103	101869	Ormond Beach Memorial Hospital					-
104	101877	Memorial Hospital - West Volusia					-
105	101885	Healthmark Regional Medical Center			177,070		177,070
106	101893	Florida Hospital - Flagler			463,886		463,886
107	101907	Northwest Community Hospital			281,125		281,125
108	101915	Kindred Hospital-Hollywood					-
109	101923	Desoto Memorial Hospital			802,848		802,848
110	101931	Memorial Medical Center					-
111	101940	Campbellton-Graceville Hospital			47,628		47,628
112	101991	Wiregrass Hospital					-
113	102016	Floral Memorial Hospital					-
114	102024	D.W.Mcmillan Memorial					-
115	102041	Archbold Memorial Hospital					-
116	102067	Southeast Alabama General					-
117	102075	South Georgia Medical Center					-
118	102091	Flowers Hospital					-
119	102105	Palm Beach Gardens Medical Center					-
120	102121	Grady General Hospital					-
121	102130	Wellington Regional Medical Center					-
122	102164	Mizell Memorial Hospital					-
123	102199	Citrus Memorial Hospital					-
124	102202	Cleveland Clinic Hospital					-
125	102229	Pembroke Pines Hospital	760,873				760,873
126	102253	Columbia Gulf Coast Hospital					-
127	102261	Homestead Hospital					-
128	102288	Heart of Florida Hospital					-
129	102300	Kindred Hospital Central Tampa					-
130	102326	Baptist Hospital of Beaches					-
131	102334	Atmore Community Hospital					-
132	102342	Kindred Hospital (Tampa)					-

**Table 4 - Model 5**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
133	102369	Smith Hospital					-
134	102407	St. John's Rehabilitation Hospital					-
135	102474	South Baldwin Hospital					-
136	102521	Memorial Hospital - West	2,501,386				2,501,386
137	102539	Columbia Englewood Community Hospital					-
138	102555	Southeast Georgia Medical Center					-
139	102571	Northridge Medical Center					-
140	102598	Edward White Hospital					-
141	102601	Florida Hospital Wauchula			173,576		173,576
142	102610	A.G. Holley State Hospital					-
143	102679	Kindred Hospital - North Florida					-
144	102687	HealthSouth Rehab - Dothan					-
145	102709	HealthSouth Rehabilitation Hospital - Miami					-
146	102717	Genesis Rehabilitation Hospital					-
147	102750	Healthsouth Emerald Coast Hospital					-
148	102768	Kindred Hospital-St. Petersburg					-
149	102776	Douglas Gardens Hospital					-
150	103144	Cleveland Clinic FL Hospital - Naples					-
151	103179	The Villages Regional Hospital					-
152	103209	Wuesthoff Medical Center Melbourne					-
153	103233	Sacred Heart Hospital on the Emerald Coast			941,934		941,934
154	103284	Sister Emmanuel Hospital					-
155	103373	Select Specialty Hospital Miami					-
156	103390	Select Specialty Hospital - Orlando					-
157	103411	Charlton Memorial Hospital					-
158	103420	Lakewood Ranch Medical Center					-
159	103438	Select Specialty Hospital Panama City					-
160	103454	Memorial Hospital Miramar	1,345,426				1,345,426

**Table 4 - Model 5**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
161	103462	St. Cloud Regional Center					-
162	103535	Kindred Hospital Ocala					-
163	103543	Doctors Hospital					-
164	103551	Healthsouth Hospital of Spring Hill					-
165	103560	Healthsouth Ridgeland Hospital					-
166	103683	Specialty Hospital - Pensacola					-
167	103721	BayCare Alliant Hospital					-
168	103730	St. Lukes- St. Vincent's Healthcare					-
169	103748	Specialty Hospital - Tallahassee					-
170	103764	Specialty Hospital - Palm Beach					-
171	103772	Specialty Hospital - Gainesville					-
172	104591	Northwest Regional Hospital					-
173	104604	Palmetto General Hospital					-
174	105520	Columbia New Port Richey Hospital					-
175	106470	Specialty Hospital - Jacksonville					-
176	108219	Imperial Point Hospital	790,108				790,108
177	108227	Lake Butler Hospital			86,868		86,868
178	108626	North Florida Regional Hospital					-
179	109592	Pasco Community Hospital					-
180	109606	Coral Gables Hospital					-
181	109886	Ocala Regional Medical Center					-
182	110213	L.W. Blake Memorial Hospital					-
183	111325	Ft. Walton Beach Medical Center					-
184	111341	Southwest Florida Regional Medical					-
185	111741	Orange Park Medical Center					-
186	112305	Westside Regional Medical Center.					-
187	112798	Memorial Hospital of Tampa					-
188	112801	University Hospital & Medical Center					-
189	113212	West Florida Regional Medical Center				219,943	219,943
190	113514	Putnam Community Hospital					-
191	115193	Northside Hospital					-
192	116483	Anne Bates Leach Eye Hospital					-
193	117463	Fawcett Memorial Hospital					-



**Table 4 - Model 5**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
194	117617	Gulf Coast Community Hospital					-
195	118079	Brandon Regional Medical Center					-
196	119695	Lawnwood Regional Medical Center					-
197	119717	Cape Coral Hospital					-
198	119733	Venice Hospital					-
199	119741	Largo Medical Center					-
200	119750	H.H. Raulerson			613,210		613,210
201	119768	Lake City Medical Center					-
202	119784	Florida State Hospital-Med					-
203	119806	Capital Regional Medical Center					-
204	119849	Town and Country Hospital					-
205	119881	Bayonet Point/Hudso					-
206	119938	Kindred Hospital - Coral Gables					-
207	119946	South Bay Hospital					-
208	119954	Doctors Hospital of Sarasota					-
209	119971	Columbia Medical Center-Port St.Lucie					-
210	119989	Seven Rivers Community Hospital					-
211	120006	Columbia Plantation General Hospital					-
212	120014	Sebastian Hospital					-
213	120022	St.Catherine's Rehabilitation Hospital					-
214	120057	Healthsouth Larkin Hospital-Miami					-
215	120073	Oak Hill Community Hospital					-
216	120081	Mease Hospital Countryside					-
217	120090	Delray Comm. Hospital				189,184	189,184
218	120103	St. Petersburg General Hospital					-
219	120111	Palms Of Pasadena Hospital					-
220	120138	Columbia Kendall Medical Center					-
221	120227	St Anthonys Hospital					-
222	120243	West Boca Medical Center.					-
223	120251	Pinecrest Rehabilitation Hospital					-
224	120260	Columbia Palms West Hospital					-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise					-
226	120294	Jupiter Hospital					-

**Table 4 - Model 5**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
227	120308	Columbia Hospital					-
228	120324	H L Moffitt Cancer Center					-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
231	120375	Aventura Hospital & Medical Center					-
232	120383	HealthSouth Rehabilitation Hospital Sarasota					-
233	120405	Coral Springs Medical Center	2,291,531				2,291,531
234	120413	Bartow Memorial Hospital					-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
236	260011	Florida State Hospital					-
237	260029	Northeast Florida State Hospital					-
238	260045	South Florida State Hospital					-
239	260053	W. Fla Comm Care					-
240	102814	University of South Alabama Medical Center					-
241	10281402	U.S.A Children's & Women's Hospital					-
242	10281401	U.S.A Knollwood Park					-
							-
			7,689,323	53,875,181	22,208,823	9,618,748	73,499,937
							166,892,011

**Table 5 - Model 5**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-12 - GAA**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Matched Igt	Non matched Igt	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
102610	AG Holley	Palm Beach				-			77,418		77,418	77,418
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				-	8,158,527	420,395	9,684,869	9,323,258	27,587,048	27,587,048
116483	ANN BATES LEACH EYE HOSPITAL	DADE				-	81,117	-	1,269,060	-	1,350,177	1,350,177
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				-	429,413	-	-	-	429,413	429,413
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				-	171,804	-	-	-	171,804	171,804
100358	BAPTIST HOSPITAL - MIAMI	DADE				-	1,375,929	-	9,392,894	-	10,768,823	10,768,823
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				-	1,343,541	-	2,673,164	1,092,011	5,108,716	5,108,716
100641	BAPTIST MEDICAL CENTER	DUVAL				-	1,804,447	-	5,365,555	-	7,170,002	7,170,002
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				-	244,703	244,556	-	440,944	930,203	930,203
120413	BARTOW MEMORIAL HOSPITAL	POLK				-	139,189	-	-	-	139,189	139,189
100064	BAY MEDICAL CENTER	BAY	562,377	2,984,153	1,887,468	5,433,998	6,804,118	4,091,985	-	-	10,896,103	5,462,105
101567	BAYFRONT MEDICAL CENTER	PINELLAS		9,676,402	-	9,676,402	12,523,386	1,650,000	2,894,448	1,425,690	18,493,524	8,817,122
101834	BERT FISH MEDICAL CENTER	VOLUSIA				-	102,905	-	-	-	102,905	102,905
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		17,746	934,341	952,087	2,438,583	-	2,138,568	-	4,577,151	3,625,064
110213	BLAKE MEDICAL CENTER					-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL					-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				-	1,174,031	-	2,064,635	-	3,238,666	3,238,666
102652	BROOKS REHABILITATION HOSPITAL					-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				-	753,307	-	1,005,388	-	1,758,694	1,758,694
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	67,540,410	8,335,414	92,708,817	92,804,725	26,168,701	9,608,613	9,469,927	138,051,966	45,343,149
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				-	189,714	439,125	-	68,017	696,856	696,856
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				-	178,162	508,962	-	47,628	734,752	734,752
100099	CAPE CANAVERAL HOSPITAL	BREVARD				-	127,542	-	-	-	127,542	127,542
119717	CAPE CORAL HOSPITAL	LEE				-	574,774	1,678,139	-	-	2,252,913	2,252,913
100366	CEDARS MEDICAL CENTER	DADE				-	277,050	16,320	2,632,397	-	2,925,767	2,925,767
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				-	254,754	-	-	-	254,754	254,754
100277	CHARLOTTE REGIONAL MEDICAL CENTER					-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,572,550		6,572,550	7,558,433	707,715	-	-	8,266,148	1,693,598
101966	CLEARWATER COMMUNITY HOSPITAL					-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL					-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		187,824	288,606	476,430	1,103,605	-	660,577	-	1,764,182	1,287,752
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				-	322,264	-	-	-	322,264	322,264
109606	CORAL GABLES HOSPITAL	DADE				-	112,084	-	498,118	-	610,202	610,202
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,335,554	1,730,848	9,129,169	9,497,183	2,297,264	1,670,125	2,291,531	15,756,103	6,626,934
109592	DADE CITY HOSPITAL	PASCO				-	76,381	-	-	-	76,381	76,381
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,697,708	82,654	3,780,362	4,815,685	-	-	189,184	5,004,868	1,224,506
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				-	405,170	349,913	-	802,848	1,557,930	1,557,930
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				-	264,219	390,381	-	471,274	1,125,874	1,125,874
103543	DOCTORS' HOSPITAL - CORAL GABLES					-	138,545	-	-	-	138,545	138,545
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				-	406,596	365,850	-	384,812	1,157,258	1,157,258
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				-	1,186,951	3,964,505	-	76,996	5,228,452	5,228,452
102598	EDWARD WHITE HOSPITAL	PINELLAS				-	83,291	-	-	-	83,291	83,291
101206	FISHERMEN'S HOSPITAL	MONROE				-	186,533	449,100	-	122,535	758,168	758,168
101711	FLAGLER HOSPITAL	ST JOHNS		299,490	-	299,490	685,299	-	-	-	685,299	385,809
101290	FLORIDA HOSPITAL	ORANGE		-	3,888,323	3,888,323	8,573,972	1,650,000	13,704,040	-	23,928,012	20,039,689
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				-	292,902	-	-	-	292,902	292,902
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				-	224,142	378,012	-	173,576	775,730	775,730
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				-	300,063	393,252	-	463,886	1,157,201	1,157,201
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,377,730		5,377,730	6,476,379	-	-	-	6,476,379	1,098,649
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				-	236,806	-	-	-	236,806	236,806
102148	FLORIDA MEDICAL CENTER	BROWARD				-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH					-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL					-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				-	326,345	-	-	-	326,345	326,345
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN				-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL					-	-	-	-	-	-	-
100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN				-	222,566	512,766	-	81,227	816,560	816,560
101443	GLADES GENERAL HOSPITAL	PALM BEACH		1,776,890	445,172	2,222,062	2,993,603	907,507	-	1,018,934	4,920,044	2,697,982
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		661,190	-	661,190	988,256	-	-	-	988,256	327,066
117617	GULF COAST HOSPITAL	BAY				-	319,355	-	1,890,932	-	2,210,287	2,210,287
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	182,276	447,788	1,231,111	-	1,861,175	1,670,267
100820	GULF PINES HOSPITAL					-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				-	364,009	-	3,050,040	-	3,414,049	3,414,049
119750	H.H. RAULERSON	OKFECHEEBEE				-	319,525	465,278	-	613,210	1,398,013	1,398,013
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	21,878,539	3,269,135	29,687,143	29,667,104	8,294,342	5,673,548	1,809,021	45,444,015	15,756,872
101354	HEALTH CENTRAL	ORANGE		1,740,609	418,492	2,159,101	3,192,206	2,590,141	957,867	-	6,740,214	4,581,113

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**for SFY 2011-12 - GAA**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Matched Igt	Non matched Igt	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	-	-	-	-	185,237	357,394	-	177,070	719,701	719,701
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	114,223	-	547,309	-	661,532	661,532
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON	-	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	318,593	-	991,382	-	1,309,975	1,309,975
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	139,802	-	-	-	139,802	139,802
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	-	-	-	-	228,181	536,945	-	167,160	932,286	932,286
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	494,768	9,001	3,149,473	-	3,653,242	3,653,242
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	109,839	-	-	-	109,839	109,839
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	-	1,296,702	-	4,106,719	1,469,846	6,873,267	6,873,267
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	1,251,445	5,640	3,886,171	-	5,143,256	5,143,256
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	5,843,055	568,701	7,628,303	8,166,524	2,925,626	511,565	790,108	12,393,823	4,765,520
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	8,120,414	-	8,120,414	9,793,385	-	-	-	9,793,385	1,672,971
101061	JACKSON HOSPITAL	JACKSON	-	-	-	-	384,428	352,958	-	1,205,775	1,943,161	1,943,161
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	214,100,667	46,750,189	306,883,254	309,024,597	82,252,767	58,387,477	48,616,846	498,281,687	191,398,433
101737	JAY HOSPITAL	SANTA ROSA	-	-	-	-	233,571	226,851	-	86,548	546,969	546,969
101460	JFK MEDICAL CENTER	PALM BEACH	-	1,686,544	1,211,639	2,898,183	3,975,223	-	2,773,265	-	6,748,488	3,850,305
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	376,647	-	376,647	433,144	-	-	-	433,144	56,497
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	527,701	-	2,072,352	-	2,600,053	2,600,053
108227	LAKE BUTLER HOSPITAL	UNION	-	-	-	-	607,716	1,020,551	-	86,868	1,715,135	1,715,135
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	71,776	-	-	-	71,776	71,776
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	-	129,171	-	-	-	129,171	129,171
101648	LAKEWOOD REGIONAL MEDICAL CENTER	POLK	-	-	-	-	2,088,549	-	3,971,872	1,745,483	7,805,904	7,805,904
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	55,011	-	-	-	55,011	55,011
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	-	991,810	-	2,403,091	-	3,394,901	3,394,901
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	1,447,198	3,592,410	10,660,185	7,648,452	7,977,533	5,528,114	2,694,384	23,848,484	13,188,299
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	4,876,394	-	4,876,394	5,924,912	-	-	-	5,924,912	1,048,518
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	82,750	-	-	-	82,750	82,750
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	294,252	-	928,019	-	1,222,272	1,222,272
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	-	-	-	-	185,078	308,627	-	38,171	531,876	531,876
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	3,240,628	978,385	4,219,013	5,911,112	-	2,239,381	-	8,150,493	3,931,480
101214	MARINERS HOSPITAL	MONROE	-	-	-	-	227,714	234,163	-	234,053	695,931	695,931
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-	-	451,198	-	-	-	451,198	451,198
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	536,757	-	-	-	536,757	536,757
101851	MEDICAL CENTER-PENINSULA	-	-	-	-	-	239,225	-	-	-	239,225	239,225
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	-	228,791	-	-	-	228,791	228,791
101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-	-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	17,518,194	-	17,518,194	21,300,765	2,261,048	-	-	23,561,813	6,043,619
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	-	554,831	-	-	-	554,831	554,831
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD	-	-	-	-	419,198	130,765	-	1,345,426	1,895,389	1,895,389
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	4,231,326	531,664	4,762,990	6,307,867	178,198	456,028	760,873	7,702,966	2,939,976
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	10,814,621	1,092,855	13,351,032	14,262,114	3,354,674	-	2,501,386	20,118,174	6,767,142
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	-	-	-	-	544,052	-	-	-	544,052	544,052
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	42,541,777	6,345,346	60,237,018	60,447,446	18,990,933	8,748,568	5,774,997	93,961,944	33,724,926
100439	MERCY HOSPITAL	DADE	-	-	-	-	363,510	-	-	-	363,510	363,510
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	-	7,654,125	423,486	10,510,999	12,885,565	31,474,175	31,474,175
101983	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	3,562,088	1,276,112	5,400,577	6,060,654	1,650,000	2,920,834	-	10,631,488	5,230,911
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	7,322,538	4,801,810	2,221,977	1,017,975	15,364,300	15,364,300
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	1,808,064	-	1,808,064	2,668,578	2,568,334	-	-	5,204,912	3,396,848
260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	1,043,392	-	3,724,135	-	4,767,526	4,767,526
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	-	-	-	-	207,254	256,528	-	57,980	521,762	521,762
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	-	147,420	-	-	-	147,420	147,420
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	15,329,314	1,217,152	20,719,809	20,155,289	10,054,359	1,473,224	1,312,658	32,995,531	12,275,722
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	342,796	-	-	-	342,796	342,796
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	125,953	-	-	-	125,953	125,953
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	808,980	11,619	3,282,838	-	4,103,437	4,103,437
102571	NORTHTRIDGE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	-	318,042	-	1,186,099	-	1,504,141	1,504,141
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	-	-	-	-	289,499	508,700	-	281,125	1,079,324	1,079,324
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	283,867	-	-	-	283,867	283,867
120073	OAK HILL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,386,391	-	1,386,391	1,905,321	-	-	-	1,905,321	518,930
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	-	421,787	-	-	-	421,787	421,787
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	-	3,888,323	6,647,451	12,554,341	5,215,470	16,754,300	6,274,956	40,799,068	34,151,617
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	524,630	-	1,750,781	-	2,275,411	2,275,411

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Matched Igt	Non matched Igt	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		311,581		311,581	358,318	-	-	-	358,318	46,737
100536	PALM SPRINGS GENERAL HOSPITAL	DADE				-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE				-	717,278	1,662,040	4,165,835	-	6,545,153	6,545,153
120111	PALMS OF PASADENA HOSPITAL	PINELLAS				-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH			523,092	523,092	969,714	-	2,171,398	-	3,141,112	2,618,020
100544	PAN AMERICAN HOSPITAL	DADE				-	101,126	-	-	-	101,126	101,126
102385	PARKWAY REGIONAL (merged JMH)	DADE				-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		961,787		961,787	1,637,240	1,127,918	-	-	2,765,158	1,803,371
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,342,688		2,342,688	2,851,667	-	-	-	2,851,667	508,979
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH				-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				-	2,704,125	11,255	2,524,817	-	5,240,197	5,240,197
101311	PRINCETON HOSPITAL	ORANGE				-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				-	173,585	-	-	-	173,585	173,585
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					-	223,387	-	-	-	223,387	223,387
100765	SACRED HEART HOSPITAL	ESCAMBIA		839,935		839,935	3,214,266	17,989	5,562,411	2,540,023	11,334,689	10,494,754
103233	SACRED HEART OF THE EMERALD COAST	WALTON				-	84,112	-	-	941,934	1,026,046	1,026,046
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,418,584	419,616	4,838,200	5,872,905	-	960,439	-	6,833,344	1,995,144
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				-	209,853	-	-	-	209,853	209,853
100722	SAINT LUKE'S HOSPITAL	DUVAL				-	-	-	515,005	157,893	672,898	672,898
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				-	297,907	-	962,249	-	1,260,156	1,260,156
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				-	656,274	1,650,000	1,615,059	-	3,921,333	3,921,333
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				-	114,172	-	-	-	114,172	114,172
120014	SEBASTIAN HOSPITAL	INDIAN RIVER				-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				-	97,295	-	-	-	97,295	97,295
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	6,905,101	8,764,227	20,380,803	53,827,062	15,351,741	9,705,367	10,354,662	89,238,832	68,858,029
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,893,942	448,746	2,342,688	3,249,346	430,250	-	1,027,114	4,706,710	2,364,022
101796	SHANDS AT LIVE OAK	SUWANNEE				-	432,723	595,435	-	236,691	1,264,849	1,264,849
100072	SHANDS AT STARKE	BRADFORD				-	345,275	338,239	-	312,372	995,886	995,886
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				-	9,127,663	15,527,871	16,464,019	18,093,397	59,212,949	59,212,949
103284	SISTER EMMANUEL HOSPITAL	DADE				-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH				-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		992,012	447,291	1,439,303	1,848,889	-	1,023,784	-	2,872,673	1,433,370
260045	SOUTH FLORIDA STATE HOSPITAL					-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,521,602		3,521,602	4,205,742	-	-	-	4,205,742	684,140
100587	SOUTH MIAMI HOSPITAL	DADE				-	584,639	-	-	-	584,639	584,639
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL					-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL					-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	477,530	1,043,222	-	-	1,520,752	1,047,389
106470	SPECIALTY HOSPITAL OF JACKSONVILLE					-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL					-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER					-	59,460	-	-	-	59,460	59,460
120022	ST. CATHERINE'S REHABILITATION HOSPITAL					-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL					-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		6,253,276	3,687,739	9,941,015	13,728,126	28,978	5,458,906	2,981,787	22,197,796	12,256,781
101486	ST. MARY'S HOSPITAL	PALM BEACH		2,759,981	2,379,994	5,139,975	8,872,752	20,836	3,665,384	1,782,072	14,341,043	9,201,068
101591	SUN COAST HOSPITAL	PINELLAS				-	-	-	243,679	-	243,679	243,679
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				-	270,908	-	-	-	270,908	270,908
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				-	1,344,950	1,650,000	4,692,948	2,694,384	10,382,283	10,382,283
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	5,320,398	9,130,800	17,773,401	32,955,639	10,547,930	15,241,085	5,657,978	64,402,632	46,629,231
103179	THE VILLAGES REGIONAL HOSPITAL					-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				-	114,012	-	-	-	114,012	114,012
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA				-	27,381	-	-	-	27,381	27,381
100943	UNIVERSITY COMMUNITY HOSP - CARRROLLWOOD	HILLSBOROUGH				-	113,794	-	-	-	113,794	113,794
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				-	699,869	-	-	-	699,869	699,869
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				-	205,708	-	-	-	205,708	205,708
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				-	37,749	-	1,590,849	-	1,628,598	1,628,598
119733	VENICE HOSPITAL					-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				-	226,110	-	-	-	226,110	226,110
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		578,023	192,336	770,359	1,364,643	-	440,228	-	1,804,871	1,034,512
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		149,655		149,655	441,036	-	-	-	441,036	291,381
260053	WEST FLORIDA COMMUNITY CARE CENTER					-	486,794	-	-	-	486,794	486,794
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				-	258,643	-	-	219,943	478,586	478,586
101702	WEST GABLES REHABILITATION HOSPITAL					-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE				-	428,553	7,893	531,668	-	968,114	968,114
112305	WESTSIDE REGIONAL MEDICAL CENTE					-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK				-	857,177	-	2,846,993	-	3,704,169	3,704,169

**Table 5 - Model 5**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-12 - GAA**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Matched Igt	Non matched Igt	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
101362	WINTER PARK MEMORIAL HOSPITAL					-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD				-	350,686	-	-	-	350,686	350,686
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				-	150,341	-	-	-	150,341	150,341
						-					-	-
	General Revenue		6,602,899	4,270,670		10,873,569					-	(10,873,569)
	Liver Global Fee (IGTs included above with Exemptions)					-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000		250,000					-	(250,000)
	undetermined					-		2,000,000			2,000,000	2,000,000
	<b>Total Hospital Programs</b>		<b>111,456,275</b>	<b>507,399,352</b>	<b>114,727,070</b>	<b>733,582,697</b>	<b>900,235,779</b>	<b>259,962,883</b>	<b>312,983,465</b>	<b>166,892,011</b>	<b>1,640,074,138</b>	<b>906,491,441</b>
						0.4369						
	<b>Other Provider Access Systems</b>											
	Poison Control (GR)			1,595,938		1,595,938	3,652,867				3,652,867	2,056,929
	FOHC-DOH Match (GR)			1,829,997		1,829,997	4,188,596				4,188,596	2,358,598
	FOHC-DOH Match (Local Governments)			1,829,997		1,829,997	4,188,596				4,188,596	2,358,598
	FOHC - 11M			5,533,058		5,533,058	12,664,358				12,664,358	7,131,300
	County Initiatives - DOH			4,804,173		4,804,173	10,996,046				10,996,046	6,191,874
	Hospital Based Primary Care Initiatives			1,509,016		1,509,016	3,453,916				3,453,916	1,944,900
	HCDPBC - Premium Assistance Programs			13,367,014		13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			125,751		125,751	287,826				287,826	162,075
	Manatee ER Diversion -GR			603,606		603,606	1,381,566				1,381,566	777,960
	Primary Care Residency Slots			503,005		503,005	1,151,305				1,151,305	648,300
	Primary Care Grant			17,118,671		17,118,671	39,182,126				39,182,126	22,063,455
	FOHC - Dental Care			1,310,700		1,310,700	3,000,000				3,000,000	1,689,300
	<b>Total LIP - Other Provider Access Systems</b>			<b>50,130,926</b>		<b>50,130,926</b>	<b>100,014,216</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97,014,216</b>	<b>49,883,289</b>
	<b>Grand Total All Provider Access Systems</b>		<b>111,456,275</b>	<b>557,530,278</b>	<b>114,727,070</b>	<b>783,713,623</b>	<b>1,000,249,995</b>	<b>259,962,883</b>	<b>312,983,465</b>	<b>166,892,011</b>	<b>1,737,088,354</b>	<b>956,374,730</b>

**TABLE 6 - Model 5  
Anticipated Funding for  
State Fiscal Year 2011-2012 GAA**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH</b>	<b>Exemptions, Liver and Table 4 Buybacks</b>	<b>LIP</b>	<b>Total</b>
<b>Hospital Issues</b>					
General Revenue		-		250,000	250,000
General Revenue Recurring	-	6,602,899	5,000,000	450,000	12,052,899
Citrus County Hospital Board	-	-	2,287,874	4,284,676	6,572,550
Collier County	-	-	815,479	1,527,209	2,342,688
Duval County	1,506,817	4,711,475	4,929,904	9,232,607	20,380,803
Halifax Hospital Medical Center Taxing District	-	4,539,469	8,753,788	16,393,886	29,687,143
Health Care District of Palm Beach County	-		6,356,785	11,904,836	18,261,621
Health Central			751,573	1,407,528	2,159,101
Hillsborough County	2,188,721	3,322,203	8,229,946	15,412,847	29,153,718
Indian River Taxing District	-	-	2,826,678	5,293,736	8,120,414
Lake Shore Hospital Authority	-	-	815,479	1,527,209	2,342,688
Lee Memorial Health System	-	6,284,848	1,754,264	3,285,344	11,324,456
Marion County	-	-	1,111,975	2,082,480	3,194,455
Miami-Dade County	12,094,236	46,032,398	88,299,918	160,456,702	306,883,253
North Broward Hospital District	4,216,371	23,285,650	35,743,848	66,940,229	130,186,099
North Lake Hospital Taxing District	-	-	3,569,413	6,684,711	10,254,124
Orange County	-	2,759,128	2,707,014	5,069,631	10,535,773
Pinellas County	-	1,124,754	6,736,620	12,616,182	20,477,556
Sarasota County Public Hospital Board	-		6,098,002	11,420,193	17,518,194
South Broward Hospital District	2,761,135	12,793,451	21,859,153	40,937,302	78,351,041
St. Johns County	-	-	104,251	195,239	299,490
South Lake Hospital Taxing District			1,225,853	2,295,749	3,521,602
Gulf County	-	-	292,378	547,558	839,935
Bay County	-	-	1,695,789	3,175,833	4,871,621
North Brevard Hospital District	-	-	334,794	626,994	961,787
Manatee County			1,468,619	2,750,394	4,219,013
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>111,456,275</b>	<b>213,769,396</b>	<b>386,769,074</b>	<b>734,762,025</b>

**TABLE 6 - Model 5  
Anticipated Funding for  
State Fiscal Year 2011-2012 GAA**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH</b>	<b>Exemptions, Liver and Table 4 Buybacks</b>	<b>LIP</b>	<b>Total</b>
<b>Non-Hospital Issues</b>				<b>LIP</b>	<b>Total</b>
Poison Control (GR)				1,595,938	1,595,938
FQHC-DOH Match (GR)				1,829,997	1,829,997
FQHC-DOH Match (Local Governments)				1,829,997	1,829,997
FQHC - 11M				5,533,058	5,533,058
County Initiatives - DOH				4,804,173	4,804,173
Hospital Based Primary Care Initiatives				1,509,016	1,509,016
HCDPBC - Premium Assistance Programs				13,367,014	13,367,014
Miami Dade - Premium Assistance Programs				125,751	125,751
Manatee ER Diversion -GR				603,606	603,606
Primary Care Residency Slots				503,005	503,005
Primary Care Grant				17,118,670.85	17,118,671
FQHC - Dental Health				1,310,700.00	1,310,700
					-
<b>Total Government Transfer (Non-Hospitals)</b>			-	<b>50,130,926</b>	<b>50,130,926</b>
<b>Grand Total Program State Share Funding</b>					
	<b>22,767,280</b>	<b>111,456,275</b>	<b>213,769,396</b>	<b>436,900,001</b>	<b>784,892,951</b>



**Table 7 - Model 5**  
**IGTS not matched with allocation factor**

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		0.4369
102610	AG Holley		77,418	-		
101516	ALL CHILDREN'S HOSPITAL		9,684,869	9,323,258		
116483	ANN BATES LEACH EYE HOSPITAL		1,269,060	-		
120375	AVENTURA HOSPITAL & MEDICAL CEN		-	-		
102326	BAPTIST HOSPITAL - BEACHES		-	-		
100358	BAPTIST HOSPITAL - MIAMI		9,392,894	-		
100749	BAPTIST HOSPITAL OF PENSACOLA		2,673,164	1,092,011		
100641	BAPTIST MEDICAL CENTER		5,365,555	-		
101231	BAPTIST MEDICAL CENTER - NASSAU		-	440,944		
120413	BARTOW MEMORIAL HOSPITAL		-	-		
100064	BAY MEDICAL CENTER	bay	-	-	-	
101567	BAYFRONT MEDICAL CENTER	pinellas	2,894,448	1,425,690	4,320,138	1,887,468
101834	BERT FISH MEDICAL CENTER		-	-		
101401	BETHESDA MEMORIAL HOSPITAL	palmbeach	2,138,568	-	2,138,568	934,341
110213	BLAKE MEDICAL CENTER		-	-		
101419	BOCA RATON COMMUNITY HOSPITAL		-	-		
118079	BRANDON REGIONAL HOSPITAL		2,064,635	-		
102652	BROOKS REHABILITATION HOSPITAL		-			
100871	BROOKSVILLE REGIONAL HOSPITAL		1,005,388	-		
100129	BROWARD GENERAL MEDICAL CENTER	Nbroward	9,608,613	9,469,927	19,078,540	8,335,414
100269	CALHOUN LIBERTY HOSPITAL		-	68,017		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		-	47,628		
100099	CAPE CANAVERAL HOSPITAL		-	-		
119717	CAPE CORAL HOSPITAL		-	-		
100366	CEDARS MEDICAL CENTER		2,632,397	-		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL		-	-		
100277	CHARLOTTE REGIONAL MEDICAL CENTER		-	-		
102199	CITRUS MEMORIAL HOSPITAL	citrus	-	-	-	-
101966	CLEARWATER COMMUNITY HOSPITAL		-			
102202	CLEVELAND CLINIC HOSPITAL		-	-		
120308	COLUMBIA HOSPITAL	palmbeach	660,577	-	660,577	288,606
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY		-	-		
109606	CORAL GABLES HOSPITAL		498,118	-		
120405	CORAL SPRINGS MEDICAL CENTER	Nbroward	1,670,125	2,291,531	3,961,656	1,730,848
109592	DADE CITY HOSPITAL		-	-		
120090	DELRAY MEDICAL CENTER	palmbeach	-	189,184	189,184	82,654
101923	DESOTO MEMORIAL HOSPITAL		-	802,848		

**Table 7 - Model 5**  
**IGTS not matched with allocation factor**

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		0.4369
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		-	471,274		
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	-		
101800	DOCTORS MEMORIAL HOSPITAL - PERRY		-	384,812		
100048	ED FRASER MEMORIAL HOSPITAL		-	76,996		
102598	EDWARD WHITE HOSPITAL		-	-		
101206	FISHERMEN'S HOSPITAL		-	122,535		
101711	FLAGLER HOSPITAL	stjohns	-	-	-	-
101290	FLORIDA HOSPITAL	orange	13,704,040	-	13,704,040	5,987,295
100901	FLORIDA HOSPITAL - WALKER		-	-		
102601	FLORIDA HOSPITAL - WAUCHULA		-	173,576		
101893	FLORIDA HOSPITAL FLAGLER		-	463,886		
101095	FLORIDA HOSPITAL WATERMAN	lake	-	-	-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS		-	-		
102148	FLORIDA MEDICAL CENTER		-			
102032	FLORIDA MEDICAL CENTER SOUTH		-			
260011	FLORIDA STATE HOSPITAL		-	-		
119784	FLORIDA STATE HOSPITAL - MED SURG.		-	-		
111325	FORT WALTON BEACH MEDICAL CENTER		-	-		
100811	GADSDEN COMMUNITY HOSPITAL		-			
102717	GENESIS REHABILITATION HOSPITAL		-	-		
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		-	81,227		
101443	GLADES GENERAL HOSPITAL	palmbeach	-	1,018,934	1,018,934	445,172
101524	GOOD SAMARITAN MEDICAL CENTER	palmbeach	-	-	-	-
117617	GULF COAST HOSPITAL		1,890,932	-		
102253	GULF COAST HOSPITAL - FT. MYERS		1,231,111	-		
100820	GULF PINES HOSPITAL		-			
120324	H. LEE MOFFIT CANCER CENTER		3,050,040	-		
119750	H.H. RAULERSON		-	613,210		
101842	HALIFAX MEDICAL CENTER	volusia	5,673,548	1,809,021	7,482,569	3,269,135
101354	HEALTH CENTRAL	orangeunique	957,867	-	957,867	418,492
101885	HEALTHMARK REGIONAL MEDICAL CENTER		-	177,070		
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		547,309	-		
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE		-	-		
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER		991,382	-		
101613	HELEN ELLIS MEMORIAL HOSPITAL		-	-		
100862	HENDRY REGIONAL MEDICAL CENTER		-	167,160		
100412	HIALEAH HOSPITAL		3,149,473	-		

**Table 7 - Model 5**  
**IGTS not matched with allocation factor**

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		0.4369
100897	HIGHLANDS REGIONAL MEDICAL CENTER		-	-		
100081	HOLMES REGIONAL MEDICAL CENTER		4,106,719	1,469,846		
102261	HOMESTEAD HOSPITAL		3,886,171	-		
108219	IMPERIAL POINT HOSPITAL	Nbroward	511,565	790,108	1,301,673	568,701
101044	INDIAN RIVER MEMORIAL HOSPITAL	indianriver	-	-	-	-
101061	JACKSON HOSPITAL		-	1,205,775		
100421	JACKSON MEMORIAL HOSPITAL	dade	58,387,477	48,616,846	107,004,323	46,750,189
101737	JAY HOSPITAL		-	86,548		
101460	JFK MEDICAL CENTER	palmbeach	2,773,265	-	2,773,265	1,211,639
120294	JUPITER MEDICAL CENTER	palmbeach	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER		2,072,352	-		
108227	LAKE BUTLER HOSPITAL		-	86,868		
119768	LAKE CITY MEDICAL CENTER		-	-		
101664	LAKE WALES HOSPITAL ASSOCIATION		-	-		
101648	LAKELAND REGIONAL MEDICAL CENTER		3,971,872	1,745,483		
103420	LAKEWOOD RANCH MEDICAL CENTER		-	-		
119741	LARGO MEDICAL CENTER		-	-		
119695	LAWNWOOD REGIONAL MEDICAL CENTER		2,403,091	-		
101109	LEE MEMORIAL HOSPITAL	lee	5,528,114	2,694,384	8,222,499	3,592,410
101079	LEESBURG REGIONAL MEDICAL CENTER	lake	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER		-	-		
101192	LOWER KEYS HOSPITAL		928,019	-		
101150	MADISON COUNTY MEMORIAL HOSPITAL		-	38,171		
101168	MANATEE MEMORIAL HOSPITAL	manatee	2,239,381	-	2,239,381	978,385
101214	MARINERS HOSPITAL		-	234,053		
101184	MARTIN MEMORIAL HOSPITAL		-	-		
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-		
101541	MEASE HOSPITAL - DUNEDIN	pinellas	-	-	-	-
101851	MEDICAL CENTER-PENINSULA		-	-		
119971	MEDICAL CENTER-PORT ST. LUCIE		-	-		
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	-		
101761	MEMORIAL HOSPITAL - SARASOTA	sarasota	-	-	-	-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA		-	-		
103454	MEMORIAL HOSPITAL MIRAMAR	Sbroward	-	1,345,426	1,345,426	587,817
102229	MEMORIAL HOSPITAL PEMBROKE	Sbroward	456,028	760,873	1,216,901	531,664
102521	MEMORIAL HOSPITAL WEST	Sbroward	-	2,501,386	2,501,386	1,092,855
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE		-	-		

**Table 7 - Model 5**  
**IGTS not matched with allocation factor**

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		0.4369
100200	MEMORIAL REGIONAL HOSPITAL	Sbroward	8,748,568	5,774,997	14,523,565	6,345,346
100439	MERCY HOSPITAL		-	-		
100609	MIAMI CHILDRENS HOSPITAL		10,510,999	12,885,565		
101583	MORTON F. PLANT HOSPITAL	pinellas	2,920,834	-	2,920,834	1,276,112
100463	MT. SINAI MEDICAL CENTER		2,221,977	1,017,975		
101176	MUNROE REGIONAL MEDICAL CENTER	marion	-	-	-	-
260029	N.E. FLORIDA STATE HOSPITAL		-	-		
100315	NAPLES COMMUNITY HOSPITAL		3,724,135	-		
101141	NATURE COAST REGIONAL HOSPITAL		-	57,980		
101508	NORTH BAY MEDICAL CENTER		-	-		
100218	NORTH BROWARD MEDICAL CENTER	Nbroward	1,473,224	1,312,658	2,785,882	1,217,152
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		-	-		
101265	NORTH OKALOOSA MEDICAL CENTER		-	-		
100498	NORTH SHORE MEDICAL CENTER		3,282,838	-		
102571	NORTHRIDGE MEDICAL CENTER		-	-		
115193	NORTHSIDE MEDICAL CENTER		1,186,099	-		
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		-	281,125		
104591	NORTHWEST REGIONAL HOSPITAL		-	-		
120073	OAK HILL HOSPITAL		-	-		
109886	OCALA REGIONAL MEDICAL CENTER	marion	-	-	-	-
111741	ORANGE PARK MEDICAL CENTER		-	-		
101338	ORLANDO REGIONAL MEDICAL CENTER	orange	16,754,300	6,274,956	23,029,257	10,061,482
101389	OSCEOLA REGIONAL MEDICAL CENTER		1,750,781	-		
102105	PALM BEACH GARDENS MEDICAL CENTER	palmbeach	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL		-	-		
104604	PALMETTO GENERAL HOSPITAL		4,165,835	-		
120111	PALMS OF PASADENA HOSPITAL		-	-		
120260	PALMS WEST HOSPITAL	palmbeach	2,171,398	-	2,171,398	948,684
100544	PAN AMERICAN HOSPITAL		-	-		
102385	PARKWAY REGIONAL (merged JMH)		-	-		
100102	PARRISH MEDICAL CENTER	nbrevarddistrict	-	-	-	-
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	Collier	-	-	-	-
120251	PINECREST REHABILITATION HOSPITAL		-	-		
120006	PLANTATION GENERAL HOSPITAL		2,524,817	-		
101311	PRINCETON HOSPITAL		-	-		
113514	PUTNAM COMMUNITY MEDICAL CENTER		-	-		
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		-	-		

**Table 7 - Model 5**  
**IGTS not matched with allocation factor**

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		
100765	SACRED HEART HOSPITAL	gulf	5,562,411	2,540,023	8,102,434	3,539,954
103233	SACRED HEART OF THE EMERALD COAST		-	941,934		
120227	SAINT ANTHONY'S HOSPITAL	pinellas	960,439	-	960,439	419,616
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE		-	-		
100722	SAINT LUKE'S HOSPITAL		515,005	157,893		
120103	SAINT PETERSBURG GENERAL HOSPITAL		962,249	-		
100731	SAINT VINCENT'S HEALTH SYSTEM		1,615,059	-		
101745	SANTA ROSA MEDICAL CENTER		-	-		
120014	SEBASTIAN HOSPITAL		-	-		
119989	SEVEN RIVERS COMMUNITY HOSPITAL		-	-		
100676	SHANDS AT JACKSONVILLE	duval	9,705,367	10,354,662	20,060,029	8,764,227
100331	SHANDS AT LAKE SHORE	columbia	-	1,027,114	1,027,114	448,746
101796	SHANDS AT LIVE OAK		-	236,691		
100072	SHANDS AT STARKE		-	312,372		
100030	SHANDS TEACHING HOSPITAL & CLINIC		16,464,019	18,093,397		
103284	SISTER EMMANUEL HOSPITAL		-	-		
119946	South Bay Hospital		-	-		
100986	SOUTH FLORIDA BAPTIST HOSPITAL	hillsborough	1,023,784	-	1,023,784	447,291
260045	SOUTH FLORIDA STATE HOSPITAL		-	-		
101087	SOUTH LAKE MEMORIAL HOSPITAL	southlakedistrict	-	-	-	-
100587	SOUTH MIAMI HOSPITAL		-	-		
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-	-		
100595	SOUTH SHORE HOSPITAL		-	-		
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE		-	-		
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-	-		
102466	SPRING HILL REGIONAL HOSPITAL		-	-		
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-		
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-		
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-		
100978	ST. JOSEPH'S HOSPITAL	hillsborough	5,458,906	2,981,787	8,440,692	3,687,739
101486	ST. MARY'S HOSPITAL	palmbeach	3,665,384	1,782,072	5,447,456	2,379,994
101591	SUN COAST HOSPITAL		243,679	-		
119806	TALLAHASSEE COMMUNITY HOSPITAL		-	-		
101133	TALLAHASSEE MEMORIAL HEALTHCARE		4,692,948	2,694,384		
100994	TAMPA GENERAL HOSPITAL	hillsborough	15,241,085	5,657,978	20,899,063	9,130,800
103179	THE VILLAGES REGIONAL HOSPITAL		-	-		
119849	TOWN & COUNTRY HOSPITAL		-	-		

**Table 7 - Model 5**  
**IGTS not matched with allocation factor**

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		0.4369
100838	TRINITY COMMUNITY HOSPITAL		-			
101257	TWIN CITIES HOSPITAL		-	-		
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD		-	-		
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		-	-		
112801	UNIVERSITY HOSPITAL & MEDICAL C		-	-		
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,590,849	-		
119733	VENICE HOSPITAL		-	-		
101826	VOLUSIA MEDICAL CENTER		-	-		
102130	WELLINGTON REGIONAL MEDICAL CENTER	palmbeach	440,228	-	440,228	192,336
120243	WEST BOCA MEDICAL CENTER	palmbeach	-	-	-	-
260053	WEST FLORIDA COMMUNITY CARE CENTER		-	-		
113212	WEST FLORIDA REGIONAL MEDICAL CENTER		-	219,943		
101702	WEST GABLES REHABILITATION HOSPITAL		-	-		
100625	WESTCHESTER GENERAL HOSPITAL		531,668	-		
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-		
101699	WINTER HAVEN HOSPITAL		2,846,993	-		
101362	WINTER PARK MEMORIAL HOSPITAL		-	-		
100111	WUESTHOFF HOSPITAL		-	-		
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE		-	-		
	<b>TOTALS</b>		<b>303,051,465</b>	<b>166,892,011</b>	<b>291,949,103</b>	<b>127,552,563</b>