

REVISED Model 4a Assumptions:

A. Hospitals considered as self funders for Exemptions - does NOT include Jackson -
 (These hospitals will have to increase IGT's in order to continue the funding of LIP)

BAY MEDICAL CENTER	IMPERIAL POINT HOSPITAL
BROWARD GENERAL MEDICAL CENTER	MEMORIAL HOSPITAL PEMBROKE
CORAL SPRINGS MEDICAL CENTER	MEMORIAL REGIONAL HOSPITAL
HALIFAX MEDICAL CENTER	NORTH BROWARD MEDICAL CENTER
HEALTH CENTRAL	SHANDS AT JACKSONVILLE

B. Hospitals considered as self funders for Buy-backs - does include Jackson
 (These hospitals will have to increase IGT's in order to continue the funding of LIP)

BAY MEDICAL CENTER	JACKSON MEMORIAL HOSPITAL
BROWARD GENERAL MEDICAL CENTER	MEMORIAL HOSPITAL PEMBROKE
CORAL SPRINGS MEDICAL CENTER	MEMORIAL REGIONAL HOSPITAL
HALIFAX MEDICAL CENTER	NORTH BROWARD MEDICAL CENTER
HEALTH CENTRAL	SHANDS AT JACKSONVILLE
IMPERIAL POINT HOSPITAL	

C. 100% Safety-net payments with additional allocations to:

MEMORIAL REGIONAL HOSPITAL	12,000,000	
JACKSON MEMORIAL HOSPITAL	17,663,924	(50% of LBC \$35M one-time payment)
BROWARD GENERAL MEDICAL CENTER	3,000,000	
ST. JOSEPH'S HOSPITAL	4,000,000	
FLORIDA HOSPITAL	4,000,000	

D. 100% High Utilization Safety-net payments (based upon LBC Model)

E. 100% Other Special Medicaid Payments

F. IGT's for Self Funders of Exemptions and Buy-Backs equal \$ 85,052,839

G. IGT's were proportionally increased across the IGT providers to fully fund LIP, Exemptions and Buy-backs

An additional \$180M in IGT's are needed to fully fund LIP

H. Full Buy-Backs based upon Model 4 from 10-26-10 LIP Council meeting with ORHS corrected

I. ROR on non-self funding IGT's is 8%

J. Proportional pool is reduced to \$2.7M

K. Exemptions for non-self funders are reduced proportionally to 90%

L. DSH is at 100%

Exemptions and Buy-Backs for Self Funders

	100%	100%			10.0%				
	Exemptions for Self Funders	IGT's Exemptions for Self Funders		Buy-Backs for Self Funders	IGT's Buy-Backs for Self Funders	Exemptions	Exemptions		
100064 BAY MEDICAL CENTER	5,694,172	2,487,784		-	-	569,417	248,778	BAY	
100129 BROWARD GENERAL MEDICAL CENTER	26,274,104	11,479,156		7,635,774	3,336,070	2,627,410	1,147,916	NBHD	
120405 CORAL SPRINGS MEDICAL CENTER	4,566,844	1,995,254		2,291,531	1,001,170	456,684	199,525	NBHD	
101842 HALIFAX MEDICAL CENTER	15,513,935	6,778,038		1,809,021	790,361	1,551,394	677,804	Halifax	
101354 HEALTH CENTRAL	2,619,224	1,144,339		-	-	261,922	114,434	Other	
108219 IMPERIAL POINT HOSPITAL	1,398,840	611,153		790,108	345,198	139,884	61,115	NBHD	
100421 JACKSON MEMORIAL HOSPITAL				39,379,478	17,204,894	15,965,662	6,975,398	Jackson	
102229 MEMORIAL HOSPITAL PEMBROKE	1,246,979	544,805		760,873	332,425	124,698	54,481	SBHD	
100200 MEMORIAL REGIONAL HOSPITAL	23,922,370	10,451,683		4,795,601	2,095,198	2,392,237	1,045,168	SBHD	
100218 NORTH BROWARD MEDICAL CENTER	4,028,433	1,760,022		1,059,505	462,898	402,843	176,002	NBHD	
100676 SHANDS AT JACKSONVILLE	26,538,671	11,594,745		8,382,345	3,662,247	2,653,867	1,159,475	Shands	
	111,803,572	48,846,981	0.4369	66,904,235	29,230,460	0.4369	27,146,019	11,860,096	15,285,923
			0.4369			0.4369			
* Extra 10% for Jackson	15,965,662	6,975,398					250,000	250,000	
	127,769,234	55,822,378					12,110,096	15,535,923	

Model 4A - Table 1
Special LIP Payments

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers 100.00%						Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Specialty Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	-
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	308,326	0	308,326	5,843,624	0	772,353	6,924,303
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	-
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	0	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	0	0	0	0	0	0	0	0	142,658
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	308,326	0	308,326	314,117	0	0	622,443
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	-
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	644,845	0	0	644,845
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	308,326	0	308,326	142,076	0	0	450,402
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	545,889	0	545,889
60514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	419,782	0	419,782
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	281,166	0	281,166
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,558,995	590,760	0	0	590,760	4,746,947	0	0	6,896,702
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	0	0	0	0	0	0	0	0	159,402
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	173,176	0	0	0	0	0	0	0	0	173,176
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	-
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	253,222	0	0	253,222
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	-
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	-
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	-
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	-
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	216,049	0	216,049
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	-
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	480,667	480,667	0	0	0	480,667
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	0	0	0	0	0	0	0	0	260,640
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	197,535	0	0	0	0	0	0	0	0	197,535
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	257,413	0	0	0	0	0	0	0	0	257,413
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	-

Model 4A - Table 1
Special LIP Payments

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers 100.00%						Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Specialty Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	0	0	0	0	0	0	0	1,161,092	
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	-	
6929907	ESCAMBIA COMMUNITY CLINICS, INC	ESCAMBIA	0	0	0	0	0	0	0	0	-	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	-	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	-	
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	0	0	0	0	0	0	0	171,702	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	187,434	187,434	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	-	
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	-	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	-	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	0	0	0	0	0	0	0	139,627	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	-	
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	-	
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	4,040,486	0	0	4,040,486	
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	-	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	0	0	0	0	0	0	0	157,032	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	-	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	0	0	0	0	0	0	0	261,257	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	182,276	0	182,276	
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	-	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	-	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	308,326	0	308,326	0	0	308,326	
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	126,507	225,957	352,464	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	-	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	130,132	0	0	0	0	0	0	0	130,132	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	-	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	-	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	0	0	0	0	0	0	0	175,769	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	-	
100412	HIACLEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	-	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	308,326	0	308,326	0	0	308,326	
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	436,058	0	436,058	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	-	
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	536,489	0	0	0	0	39,592	0	576,081	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	-	
101061	JACKSON HOSPITAL	JACKSON	177,108	0	0	0	0	0	0	0	177,108	
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,767,012	590,760	0	0	590,760	20,052,811	0	22,410,583	
101737	JAY HOSPITAL	SANTA ROSA	164,954	0	0	0	0	0	0	0	164,954	
101460	JKF MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	-	
108227	LAKE BUTLER HOSPITAL	UNION	555,297	0	0	0	0	0	0	0	555,297	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	-	
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	-	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	308,326	0	308,326	0	0	308,326	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	-	
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	-	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	-	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	308,326	0	308,326	0	0	308,326	
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	308,326	0	308,326	865,467	0	1,173,793	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	-	

Model 4A - Table 1
Special LIP Payments

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers 100.00%						Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Specialty Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	-
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	106,258	0	106,258
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	112,249	0	0	0	0	0	0	0	0	112,249
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	431,466	0	431,466
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
101214	MARINERS HOSPITAL	MONROE	151,007	0	0	0	0	0	0	0	0	151,007
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,620,659	590,760	0	0	590,760	12,000,000	0	0	14,211,419
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	563,190	0	0	563,190
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	536,489	0	0	0	0	0	0	0	536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	141,421	0	141,421
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	308,326	0	308,326	5,258,374	0	772,353	6,319,053
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,669,200	0	0	6,669,200
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	183,784	0	0	183,784
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	0	0	0	0	0	0	0	0	166,565
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	-
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	308,326	0	308,326	179,963	0	0	488,289
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	-
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	-
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	210,837	0	0	0	0	0	0	0	0	210,837
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	-
109886	Ocala REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	-
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	590,760	0	0	590,760	4,059,162	0	0	4,649,922
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	-
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	-
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	-
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	245,845	0	0	245,845
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	-
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	-
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	-
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	1,897,045	0	1,897,045
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	-

Model 4A - Table 1
Special LIP Payments

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers 100.00%						Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Specialty Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	-
119750	RAULERSON HOSPITAL	OKEECHOBEE	184,603	0	0	0	0	0	0	0	0	184,603
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	-
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	480,667	480,667	319,919	0	0	800,586
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	-
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,519,854	590,760	0	0	590,760	31,974,629	0	0	34,085,243
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	0	0	0	0	0	0	0	0	278,071
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	0	0	0	0	0	0	0	0	340,958
100072	SHANDS AT STARKE	BRADFORD	239,796	0	0	0	0	0	0	0	0	239,796
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	776,398	590,760	0	0	590,760	4,680,810	0	0	6,047,968
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	-
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	-
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	480,667	480,667	4,015,469	0	0	4,496,136
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	-
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	480,667	480,667	191,070	744,746	0	1,416,484
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	-
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	71,259	0	0	71,259
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	308,326	308,326	39,993	0	0	0	348,319
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,738,831	590,760	0	0	590,760	12,677,037	0	0	15,006,628
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	-
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	194,141	0	0	0	0	0	0	0	0	194,141
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	180,651	0	180,651
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	292,661	0	292,661
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	-
987987987	Rural Funds to be reallocated		0					0				-
Totals			6,163,021	10,054,727	4,135,321	3,391,586	1,922,668	9,449,574	120,611,676	6,106,582	1,544,706	153,930,286

Table 2 - Model 4a
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012

		LBC Model	Allocated IGTs without Self Funding						2,419,573										TOTAL OF ACCESS SYS. PAYMENTS
		Model 4A	with adjustments between hospitals				Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals		Other than Rural Hospitals				
Medicaid Number	Provider	Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver IGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs					Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
RB		132.344177%	51.2011%	7.9406%	40.8583%	100.0000%	RD	RH = (CS)	108%	108%	108%	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
1	102610	A. G. HOLLEY STATE HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
4	6905561	AGAPE COMMUNITY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
6	101516	ALL CHILDREN'S HOSPITAL	0	-	-	-	-	-	-	-	39,063.56037	-	0	0	0.01348	100,746	100,746	100,746	100,746
7	116483	ANN BATES LEACH EYE HOSPITAL	0	-	-	-	-	-	-	-	2,567.38903	-	0	0	0.00089	6,621	6,621	6,621	6,621
8	120375	AVENTURA MEDICAL CENTER	0	-	-	-	-	-	-	-	13,591.06809	-	0	0	0.00469	35,052	35,052	35,052	35,052
9	100358	BAPTIST HOSPITAL OF MIAMI	0	-	-	-	-	-	-	-	43,548.56887	-	0	0	0.01503	112,313	112,313	112,313	112,313
10	102326	BAPTIST HOSPITAL - BEACHES	0	-	-	-	-	-	-	-	5,437.64225	-	0	0	0.00188	14,024	14,024	14,024	14,024
11	100641	BAPTIST MEDICAL CENTER	0	-	-	-	-	-	-	-	49,198.74616	-	0	0	0.01698	126,885	126,885	126,885	126,885
12	101231	BAPTIST MEDICAL CENTER - NASSAU	0	-	-	-	-	-	-	Yes	2,289.36360	-	2,289	0.04217	102,045	102,045	0	102,045	
13	100749	BAPTIST HOSPITAL OF PENSACOLA	0	-	-	-	-	-	-	-	22,822.98251	-	0	0	0.00788	58,861	58,861	58,861	58,861
14	120413	BARTOW MEMORIAL HOSPITAL	0	-	-	-	-	-	-	-	4,405.36771	-	0	0	0.00152	11,362	11,362	11,362	11,362
15	100084	BAY MEDICAL CENTER	4,722,360	6,249,768	3,199,949	496,269	314,646	4,010,763	26,587,19079	3,455,945	535,970	339,709	0	0	0.00918	68,569	4,400,193	4,400,193	4,400,193
16	101567	BAYFRONT MEDICAL CENTER	9,379,928	12,413,789	6,355,994	985,728	5,072,067	12,413,789	29,913,40333	6,864,473	1,064,587	5,477,832	0	0	0.01032	77,148	13,484,040	13,484,040	13,484,040
17	119881	REGIONAL MEDICAL CENTER AT BAYONET #	0	-	-	-	-	-	-	-	7,070.25698	-	0	0	0.00244	18,234	18,234	18,234	18,234
18	101834	BERT FISH MEDICAL CENTER	0	-	-	-	-	-	-	-	3,256.98853	-	0	0	0.00112	8,400	8,400	8,400	8,400
19	101401	BETHESDA MEMORIAL HOSPITAL	922,916	1,221,426	625,383	96,988	499,054	1,221,426	29,686.24030	675,414	104,748	538,978	0	0	0.01025	76,562	1,395,702	1,395,702	1,395,702
20	110213	BLAKE MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
21	101419	BOCA RATON COMMUNITY HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
22	605514	BOND COMMUNITY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
23	295540	BORINQUEN HEALTH CARE	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
24	118079	BRANDON REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	-	23,872.21270	-	0	0	0.00824	61,567	61,567	61,567	61,567
25	6886931	BREVARD HEALTH ALLIANCE	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
27	102652	BROOKS REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
28	100871	BROOKSVILLE REGIONAL HOSPITAL	0	-	-	-	-	-	-	-	14,943.41292	-	0	0	0.00516	38,540	38,540	38,540	38,540
29	6800271	BROWARD COMMUNITY FH	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
30	100129	BROWARD GENERAL MEDICAL CENTER	73,741,233	97,592,228	49,968,273	3,213,332	27,343,312	80,524,918	91,821.89667	53,965,735	3,470,398	29,530,777	0	0	0.03169	236,812	87,203,723	87,203,723	87,203,723
31	520331	C. L. BRUMBACK	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
32	100269	CALHOUN LIBERTY HOSPITAL	0	-	-	-	-	-	Yes	680.03673	-	-	680	0.01253	30,312	30,312	0	30,312	
33	6800025	CAMILLUS HEALTH CONCERN, INC.	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	0	-	-	-	-	-	Yes	111.84891	-	-	112	0.00206	4,986	4,986	0	4,986	
35	100099	CAPE CANAVERAL HOSPITAL	0	-	-	-	-	-	-	-	4,036.74880	-	0	0	0.00139	10,411	10,411	10,411	10,411
36	119717	CAPE CORAL HOSPITAL	0	-	-	-	-	-	-	-	10,177.22766	-	0	0	0.00351	26,247	26,247	26,247	26,247
37	119806	CAPITAL REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	-	8,574.32515	-	0	0	0.00296	22,113	22,113	22,113	22,113
38	100366	CEDARS MEDICAL CENTER	0	-	-	-	-	-	-	-	8,768.71689	-	0	0	0.00303	22,615	22,615	22,615	22,615
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0	-	-	-	-	-	-	-	8,063.05696	-	0	0	0.00278	20,795	20,795	20,795	20,795
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP)	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
42	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
44	279196	CITRUS COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
45	6885713	CITRUS HEALTH NETWORK	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
46	102199	CITRUS MEMORIAL HOSPITAL	6,127,800	8,109,786	4,152,298	643,965	3,313,523	8,109,786	4,484,482	695,482	3,578,605	0	0	0.00000	0	8,758,569	8,758,569	8,758,569	
47	100307	CLAY MEMORIAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
48	101966	CLEARWATER COMMUNITY HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
49	102202	CLEVELAND CLINIC HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
50	291528	COLLIER HEALTH SERVICES, INC.	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
51	6839550	COLLIER HEALTH SERVICES	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
52	120308	COLUMBIA HOSPITAL	461,832	611,208	312,945	48,534	249,729	611,208	12,120.53668	337,981	52,416	269,708	0	0	0.00418	31,259	691,364	691,364	691,364
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
54	295655	COMMUNITY HEALTH CENTERS OF PINELLA	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
55	295655	COMMUNITY HC - J. R. CLARKE	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
56	295655	COMMUNITY HEALTH CENTERS OF PINELLA	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
57	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
59	295451	COMMUNITY HEALTH CENTERS (WINTER GA)	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0

Table 2 - Model 4a
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012

		LBC Model	Allocated IGT's without Self Funding							2,419,573										TOTAL OF ACCESS SYS. PAYMENTS	
		Model 4A	with adjustments between hospitals						Rural Hospitals					Other than Rural Hospitals							
Medicaid Number	Provider	Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver IGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Mcaid+Char+ 50% Bad Debt	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS	
RB		132.344177%	51.2011%	7.9406%	40.8583%	100.0000%	RD	RH = (CS)	108%	108%	108%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
61	295451	COMMUNITY HEALTH CENTERS, INC.	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
62	105520	COMMUNITY HOSPITAL	0	-	-	-	-	-	10,199,76267	-	-	-	-	-	0	0	0.00352	26,306	26,306	26,306	26,306
63	109606	CORAL GABLES HOSPITAL	0	-	-	-	-	-	3,547,50569	-	-	-	-	-	0	0	0.00122	9,149	9,149	9,149	9,149
64	120405	CORAL SPRINGS MEDICAL CENTER	7,803,402	10,327,348	5,287,713	18,883	2,423,853	7,730,449	15,206,33476	5,710,730	20,393	2,617,761	-	-	0	0	0.00525	39,218	8,388,102	8,388,102	8,388,102
65	120049	DAYTONA MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
66	110060	DEERING HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
67	120090	DELRAY MEDICAL CENTER	3,664,536	4,849,799	2,483,150	385,103	1,981,547	4,849,799	-	2,681,802	415,911	2,140,071	-	-	0	0	0.00000	0	5,237,783	5,237,783	5,237,783
68	101923	DESOTO MEMORIAL HOSPITAL	0	-	-	-	-	-	Yes	3,242,49617	-	-	-	3,242	0.05973	144,530	144,530	0	0	144,530	144,530
69	279251	DIXIE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	0	-	-	-	-	-	Yes	1,496,04432	-	-	-	1,496	0.02756	66,684	66,684	0	0	66,684	66,684
71	103543	DOCTORS' HOSPITAL - CORAL GABLES	0	-	-	-	-	-	-	4,384,98856	-	-	-	-	0	0	0.00151	11,309	11,309	11,309	11,309
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	0	-	-	-	-	-	Yes	3,346,89494	-	-	-	-	0	0	0.00000	0	0	0	149,183
73	119954	DOCTORS HOSPITAL OF SARASOTA	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
74	102776	DOUGLASS GARDENS HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
75	279269	DUVAL COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS	0	-	-	-	-	-	-	7,494,98617	-	-	-	-	0	0	0.00258	19,330	19,330	19,330	19,330
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
78	100048	ED FRASER MEMORIAL HOSPITAL	0	-	-	-	-	-	Yes	580,13224	-	-	-	580	0.01069	25,859	25,859	0	0	25,859	25,859
79	102598	EDWARD WHITE HOSPITAL	0	-	-	-	-	-	-	2,636,17506	-	-	-	-	0	0	0.00091	6,799	6,799	6,799	6,799
80	102750	EMERALD COAST REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
81	102539	ENGLEWOOD COMMUNITY HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
83	101435	EVERGLADES REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
84	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
86	117463	FAWCETT MEMORIAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
87	101206	FISHERMEN'S HOSPITAL	0	-	-	-	-	-	Yes	332,72186	-	-	-	333	0.00613	14,831	14,831	0	0	14,831	14,831
88	101877	FLORIDA HOSPITAL DELAND	0	-	-	-	-	-	-	11,628,24417	-	-	-	-	0	0	0.00401	29,990	29,990	29,990	29,990
89	101826	FLORIDA HOSPITAL FISH MEMORIAL	0	-	-	-	-	-	-	7,156,44170	-	-	-	-	0	0	0.00247	18,457	18,457	18,457	18,457
90	101711	FLAGLER HOSPITAL	290,314	384,214	196,721	30,509	156,983	384,214	10,789,13075	212,459	32,950	169,542	-	-	0	0	0.00372	27,826	442,776	442,776	442,776
91	295744	FLORIDA COMMUNITY HEALTH CENTERS	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
92	101893	FLORIDA HOSPITAL FLAGLER	0	-	-	-	-	-	Yes	3,599,35421	-	-	-	3,599	0.06631	160,436	160,436	0	0	160,436	160,436
93	100901	FLORIDA HOSPITAL HEARTLAND	0	-	-	-	-	-	-	9,270,43969	-	-	-	-	0	0	0.00320	23,909	23,909	23,909	23,909
94	102148	FLORIDA MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
95	102032	FLORIDA MEDICAL CENTER SOUTH	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
96	101290	FLORIDA HOSPITAL	3,769,189	4,988,302	2,554,064	396,101	2,038,137	4,988,302	147,020,86209	2,758,389	427,789	2,201,188	-	-	0	0	0.05074	379,172	5,766,538	5,766,538	5,766,538
97	260011	FLORIDA STATE HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
99	101095	FLORIDA HOSPITAL WATERMAN	5,212,962	6,899,052	3,532,389	547,826	2,818,837	6,899,052	9,241,55170	3,814,980	591,652	3,044,344	-	-	0	0	0.00319	23,834	7,474,811	7,474,811	7,474,811
100	102601	FLORIDA HOSPITAL - WAUCHULA	0	-	-	-	-	-	Yes	1,505,59045	-	-	-	1,506	0.02774	67,110	67,110	0	0	67,110	67,110
101	111325	FORT WALTON BEACH MEDICAL CENTER	0	-	-	-	-	-	-	10,328,91120	-	-	-	-	0	0	0.00356	26,639	26,639	26,639	26,639
102	260037	G. PIERCE WOOD HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
103	100811	GADSDEN COMMUNITY HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
104	102717	GENESIS REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
105	101443	GLADES GENERAL HOSPITAL	2,153,980	2,850,667	1,459,572	226,360	1,164,735	2,850,667	Yes	5,468,47066	1,576,338	244,469	1,257,914	5,468	0.10074	243,750	3,322,471	0	0	3,322,471	3,322,471
106	111368	GOLDEN GLADES REGIONAL MED CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
107	101524	GOOD SAMARITAN MEDICAL CENTER	640,931	848,235	434,306	67,355	346,575	848,235	7,212,68513	469,050	72,743	374,301	-	-	0	0	0.00249	18,602	934,696	934,696	934,696
108	102253	GULF COAST HOSPITAL - FT. MYERS	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
109	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	0	-	-	-	-	-	-	10,107,68743	-	-	-	-	0	0	0.00349	26,068	26,068	26,068	26,068
110	100820	GULF PINES HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
112	120324	H. LEE MOFFIT CANCER CENTER	0	-	-	-	-	-	-	11,521,00317	-	-	-	-	0	0	0.00398	29,713	29,713	29,713	29,713
113	101842	HALIFAX HEALTH	24,377,176	32,261,773	16,518,376	1,771,415	7,081,387	25,371,177	29,413,34640	17,839,846	1,913,128	7,647,898	-	-	0	0	0.01015	75,858	27,476,730	27,476,730	27,476,730
114	101354	HEALTH CENTRAL	2,092,949	2,769,896	1,418,216	219,946	101,828	1,739,990	13,278,89416	1,531,674	237,542	109,974	-	-	0	0	0.00458	34,247	1,913,436	1,913,436	1,913,436
115	204811	HEALTH CENTRAL PARK	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
117	6874291	HEALTHCARE FOR THE HOMELESS	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0
118	101885	HEALTHMARK REGIONAL MEDICAL CENTER	0	-	-	-	-	-	Yes	1,236,26840	-	-	-	1,236	0.02277	55,105	55,105	0	0	55,105	55,105
119	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	10,083,57701	-	-	-	-	0	0	0.00348	26,006	26,006	26,006	26,006
120	101613	HELEN ELLIS MEMORIAL HOSPITAL	0	-	-	-	-	-	-	4,424,78835	-	-	-	-	0	0	0.00153	11,412	11,412	11,412	11,412

Table 2 - Model 4a
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012

		LBC Model	Allocated IGTs without Self Funding							2,419,573										TOTAL OF ACCESS SYS. PAYMENTS
		Model 4A	with adjustments between hospitals				Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals				
Medicaid Number	Provider	Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver IGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs					Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
RB		132.344177%	51.2011%	7.9406%	40.8583%	100.0000%	RD	RH = (CS)	108%	108%	108%	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RJ)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
121	100862 HENDRY REGIONAL MEDICAL CENTER	0	-	-	-	-	-	Yes	1,175.85983	-	-	-	1,176	0.02166	52,412	52,412	0	0	52,412	
122	279374 HERNANDO COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	
123	100412 HIALEAH HOSPITAL	0	-	-	-	-	-	-	15,659.55453	-	-	-	-	0	0.00540	40,387	40,387	40,387	40,387	
124	100897 HIGHLANDS REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	3,476.42318	-	-	-	-	0	0.00120	8,966	8,966	8,966	8,966	
125	103560 HEALTHSOUTH RIDGELAKE HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
126	103551 HEALTHSOUTH REHAB OF SPRING HILL	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
127	120332 HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
128	111791 HOLLYWOOD MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
129	100081 HOLMES REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	31,282.39420	-	-	-	-	0	0.01080	80,678	80,678	80,678	80,678	
130	100188 HOLY CROSS HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
131	102261 HOMESTEAD HOSPITAL	0	-	-	-	-	-	-	25,807.25089	-	-	-	-	0	0.00891	66,558	66,558	66,558	66,558	
132	102709 HEALTHSOUTH HOSPITAL - MIAMI	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
133	120383 HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
134	120421 HEALTHSOUTH REHAB. HOSPITAL - SEA PINNACLES	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
135	120341 HEALTHSOUTH REHAB. HOSPITAL TREASURY	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
136	6860320 I. M. SOLZBACHER CTR FOR THE HOMELESS	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
137	108219 IMPERIAL POINT HOSPITAL	6,202,704	8,208,918	4,203,054	306,639	2,803,989	7,313,682	-	9,565,65342	4,539,299	331,170	3,028,308	0	0.00330	24,670	7,923,447	7,923,447	7,923,447		
138	101044 INDIAN RIVER MEMORIAL HOSPITAL	7,871,613	10,417,621	5,333,935	827,221	4,256,466	10,417,621	-	14,398,02596	5,760,649	893,399	4,596,983	0	0.00497	37,133	11,288,164	11,288,164	11,288,164		
139	204161 JACKSON MEMORIAL LONG-TERM CARE CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
140	101061 JACKSON HOSPITAL	0	-	-	-	-	-	Yes	4,651.19233	-	-	-	4,651	0.08568	207,321	207,321	0	207,321		
141	100421 JACKSON MEMORIAL HOSPITAL	257,988,090	341,432,214	174,816,977	8,906,848	139,503,495	323,227,320	-	358,983,36132	188,802,335	9,619,396	150,663,775	0	0.12390	925,830	350,011,335	350,011,335	350,011,335		
142	203670 JACKSON MEMORIAL PERDUE MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
143	101737 JAY HOSPITAL	0	-	-	-	-	-	Yes	1,539.40883	-	-	-	1,539	0.02836	68,617	68,617	0	68,617		
144	279439 JEFFERSON COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
145	101460 JFK MEDICAL CENTER	2,809,386	3,718,059	1,903,686	295,236	1,519,137	3,718,059	-	26,081,69580	2,055,981	318,855	1,640,667	0	0.00900	67,266	4,082,769	4,082,769	4,082,769		
146	120294 JUPITER MEDICAL CENTER	365,106	483,197	247,402	38,369	197,426	483,197	-	267,194	41,438	213,220	0	0.00000	0	521,853	521,853	521,853	521,853		
147	120138 KENDALL REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	16,701.89098	-	-	-	-	0	0.00576	43,075	43,075	43,075	43,075	
148	102300 KINDRED HOSPITAL - CENTRAL TAMPA	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
149	119938 KINDRED HOSPITAL - S. FLA. - CORAL GABLES	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
150	100196 KINDRED HOSPITAL - SOUTH FLORIDA	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
151	101915 KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
152	103535 KINDRED HOSPITAL - Ocala	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
153	102768 KINDRED HOSPITAL-ST. PETERSBURG	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
154	102342 KINDRED HOSPITAL BAY AREA - TAMPA	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
155	108227 LAKE BUTLER HOSPITAL	0	-	-	-	-	-	Yes	1,176.00075	-	-	-	1,176	0.02166	52,419	52,419	0	52,419		
156	563234 LAKE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
157	119768 LAKE CITY MEDICAL CENTER	0	-	-	-	-	-	-	2,271.72254	-	-	-	-	0	0.00078	5,859	5,859	5,859	5,859	
158	101664 LAKE WALES MEDICAL CENTER	0	-	-	-	-	-	-	4,088.29658	-	-	-	-	0	0.00141	10,544	10,544	10,544	10,544	
159	101648 LAKELAND REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	56,344.61825	-	-	-	-	0	0.01945	145,315	145,315	145,315	145,315	
160	103420 LAKEWOOD RANCH MEDICAL CENTER	0	-	-	-	-	-	-	1,741.12989	-	-	-	-	0	0.00060	4,490	4,490	4,490	4,490	
161	119741 LARGO MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
162	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
163	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	0	-	-	-	-	-	-	3,615.20304	-	-	-	-	0	0.00125	9,324	9,324	9,324	9,324	
164	119695 LAWNWOOD REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	21,632.47921	-	-	-	-	0	0.00747	55,791	55,791	55,791	55,791	
165	279463 LEE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
166	101109 LEE MEMORIAL HOSPITAL	4,885,200	6,465,278	3,310,292	513,381	2,641,604	6,465,278	-	38,549,17602	3,575,115	554,452	2,852,933	0	0.01330	99,420	7,081,919	7,081,919	7,081,919		
167	101079 LEESBURG REGIONAL MEDICAL CENTER	4,726,986	6,255,891	3,203,084	496,755	2,556,052	6,255,891	-	10,035,00885	3,459,330	536,495	2,760,537	0	0.00346	25,881	6,782,243	6,782,243	6,782,243		
168	101117 LEHIGH REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	2,619.06514	-	-	-	-	0	0.00090	6,755	6,755	6,755	6,755	
169	279498 LIBERTY COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
170	101192 LOWER KEYS HOSPITAL	0	-	-	-	-	-	-	5,950.08320	-	-	-	-	0	0.00205	15,345	15,345	15,345	15,345	
171	290408 MADISON COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
172	101150 MADISON COUNTY MEMORIAL HOSPITAL	0	-	-	-	-	-	Yes	1,633.89685	-	-	-	1,634	0.03010	72,829	72,829	0	72,829		
173	295612 MANATEE COUNTY RURAL HEALTH SERVICES	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
174	101168 MANATEE MEMORIAL HOSPITAL	4,089,747	5,412,542	2,771,280	429,788	2,211,474	5,412,542	-	24,514,41083	2,992,982	464,171	2,388,392	0	0.00846	63,223	5,908,768	5,908,768	5,908,768		
175	295612 MANATEE COUNTY RURAL HEALTH SERVICES	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
176	295612 MANATEE COUNTY RURAL HEALTH SERVICES	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
177	203475 MARIANNA CONVALESCENT CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
178	101214 MARINERS HOSPITAL	0	-	-	-	-	-	Yes	1,720.90122	-	-	-	1,721	0.03170	76,707	76,707	0	76,707		
179	101184 MARTIN MEMORIAL MEDICAL CENTER	0	-	-	-	-	-	-	14,280.56807	-	-	-	-	0	0.00493	36,830	36,830	36,830	36,830	
180	101541 MEASE HOSPITAL - DUNEDIN	0	-	-	-	-	-	-	16,988.51469	-	-	-	-	0	0.00586	43,814	43,814	43,814	43,814	

Table 2 - Model 4a
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012

		LBC Model	Allocated IGTs without Self Funding							2,419,573										TOTAL OF ACCESS SYS. PAYMENTS
		Model 4A	with adjustments between hospitals				Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals				
Medicaid Number	Provider	Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver IGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs					Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
RB		132.344177%	51.2011%	7.9406%	40.8583%	100.0000%	RD	RH = (CS)	108%	108%	108%	RJ=Sel(RH)/sum(RH)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
181	120081	MEASE HOSPITAL - COUNTRYSIDE	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
182	100200	MEMORIAL REGIONAL HOSPITAL	47,508,863	62,875,214	32,192,788	1,797,467	16,283,246	50,273,501	93,926,63927	34,768,211	1,941,264	17,585,906	0	0	0.03242	242,240	54,537,621	54,537,621		
183	101761	MEMORIAL HOSPITAL - SARASOTA	16,981,456	22,473,968	11,506,914	1,784,566	9,182,488	22,473,968	18,725,96951	12,427,467	1,927,332	9,917,087	0	0	0.00646	48,295	24,320,180	24,320,180		
184	201006	MEMORIAL MANOR	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
185	102229	MEMORIAL HOSPITAL PEMBROKE	4,607,061	6,097,176	3,121,820	151,727	2,000,880	5,274,426	11,827,38175	3,371,566	163,865	2,160,950	0	0	0.00408	30,503	5,726,884	5,726,884		
186	102521	MEMORIAL HOSPITAL WEST	11,517,651	15,242,941	7,804,550	1,210,380	6,228,011	15,242,941	23,182,11424	8,428,914	1,307,210	6,726,252	0	0	0.00800	59,787	16,522,163	16,522,163		
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	0	-	-	-	-	-	17,219,40113	-	-	-	0	0	0.00594	44,409	44,409	44,409		
188	103454	MEMORIAL HOSPITAL MIRAMAR	0	-	-	-	-	-	8,791,71931	-	-	-	0	0	0.00303	22,674	22,674	22,674		
189	112798	MEMORIAL HOSPITAL OF TAMPA	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
190	100439	MERCY HOSPITAL	0	-	-	-	-	-	11,505,20999	-	-	-	0	0	0.00397	29,672	29,672	29,672		
191	100706	METHODIST HOSPITAL, INC.	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
192	100544	METROPOLITAN HOSPITAL	0	-	-	-	-	-	3,200,68145	-	-	-	0	0	0.00110	8,255	8,255	8,255		
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
194	295442	MIAMI BEACH COM. HEALTH CTR	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
196	295442	MIAMI BEACH CHC	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
197	100609	MIAMI CHILDRENS HOSPITAL	0	-	-	-	-	-	42,255,45757	-	-	-	0	0	0.01458	108,978	108,978	108,978		
198	100447	MIAMI HEART INSTITUTE	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
199	101583	MORTON F. PLANT HOSPITAL	4,689,962	6,206,892	3,177,996	492,864	2,536,032	6,206,892	21,779,87487	3,432,235	532,293	2,738,915	0	0	0.00752	56,171	6,759,614	6,759,614		
200	100463	MT. SINAI MEDICAL CENTER	0	-	-	-	-	-	20,678,36601	-	-	-	0	0	0.00714	53,330	53,330	53,330		
201	101176	MUNROE REGIONAL MEDICAL CENTER	1,752,668	2,319,553	1,187,636	184,186	947,731	2,319,553	18,651,66325	1,282,647	198,921	1,023,549	0	0	0.00644	48,103	2,553,221	2,553,221		
202	108626	NORTH FLORIDA REGIONAL MEDICAL CENT	0	-	-	-	-	-	10,849,59182	-	-	-	0	0	0.00374	27,981	27,981	27,981		
203	140442	NORTH DADE HEALTH CENTER (JMH)	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
205	100315	NAPLES COMMUNITY HOSPITAL	0	-	-	-	-	-	27,206,87455	-	-	-	0	0	0.00939	70,167	70,167	70,167		
206	101141	NATURE COAST REGIONAL HOSPITAL	0	-	-	-	-	-	912,84069	-	-	-	913	0.01682	40,689	40,689	40,689	40,689		
207	6879551	NORTHEAST FL HEALTH SERVICES	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
208	260029	N.E. FLORIDA STATE HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
209	101508	NORTH BAY HOSPITAL	0	-	-	-	-	-	4,665,89309	-	-	-	0	0	0.00161	12,033	12,033	12,033		
210	100218	NORTH BROWARD MEDICAL CENTER	16,006,977	21,184,303	10,846,591	1,219,262	7,071,532	19,137,385	25,989,23372	11,714,319	1,316,803	7,637,254	0	0	0.00897	67,027	20,735,403	20,735,403		
211	101265	NORTH OKALOOSA MEDICAL CENTER	0	-	-	-	-	-	3,986,43823	-	-	-	0	0	0.00138	10,281	10,281	10,281		
212	100498	NORTH SHORE MEDICAL CENTER	0	-	-	-	-	-	25,604,46527	-	-	-	0	0	0.00884	66,035	66,035	66,035		
213	102571	NORTH RIDGE MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	0	-	-	-	-	-	10,066,12743	-	-	-	0	0	0.00347	25,961	25,961	25,961		
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	0	-	-	-	-	-	1,764,76927	-	-	-	1,765	0.03251	78,662	78,662	78,662	78,662		
216	104591	NORTHWEST REGIONAL HOSPITAL	0	-	-	-	-	-	8,984,48995	-	-	-	0	0	0.00310	23,171	23,171	23,171		
217	120073	OAK HILL HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
218	109886	OCALA REGIONAL MEDICAL CENTER	1,343,913	1,778,591	910,658	141,231	726,702	1,778,591	9,842,31860	983,510	152,529	784,839	0	0	0.00340	25,384	1,946,262	1,946,262		
219	279561	OKALOOSA COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
220	279587	ORANGE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
221	111741	ORANGE PARK MEDICAL CENTER	0	-	-	-	-	-	13,349,68906	-	-	-	0	0	0.00461	34,429	34,429	34,429		
222	101338	ORLANDO REGIONAL MEDICAL CENTER	3,769,189	4,988,302	2,554,064	396,101	2,038,137	4,988,302	127,110,69199	2,758,389	427,789	2,201,188	0	0	0.04387	327,823	5,715,189	5,715,189		
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
225	101389	OSCEOLA REGIONAL MEDICAL CENTER	0	-	-	-	-	-	16,604,70900	-	-	-	0	0	0.00573	42,824	42,824	42,824		
226	212032	PALM BEACH COUNTY HOME	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
227	102105	PALM BEACH GARDENS MEDICAL CENTER	302,034	399,725	204,663	31,741	163,321	399,725	221,036	34,280	176,386	-	0	0	0.00000	0	431,703	431,703		
228	102245	PALM BEACH REGIONAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
229	100536	PALM SPRINGS GENERAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
230	104604	PALMETTO GENERAL HOSPITAL	0	-	-	-	-	-	22,702,06431	-	-	-	0	0	0.00784	58,549	58,549	58,549		
231	120111	PALMS OF PASADENA HOSPITAL	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
232	120260	PALMS WEST HOSPITAL	507,066	671,072	343,596	53,287	274,189	671,072	14,135,73654	371,084	57,550	296,124	0	0	0.00488	36,457	761,214	761,214		
233	6896936	PANCREA HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
234	111414	PARK MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
235	102385	PARKWAY REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	0	
236	100102	PARRISH MEDICAL CENTER	932,319	1,233,870	631,755	97,977	504,139	1,233,870	9,031,08894	682,295	105,815	544,470	0	0	0.00312	23,291	1,355,871	1,355,871		
237	109592	PASCO REGIONAL MEDICAL CENTER	0	-	-	-	-	-	2,417,47873	-	-	-	0	0	0.00083	6,235	6,235	6,235		
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER	0	-	-	-	-	-	6,641,89865	-	-	-	0	0	0.00229	17,130	17,130	17,130		
239	101851	MEDICAL CENTER-PENINSULA	0	-	-	-	-	-	7,571,54265	-	-	-	0	0	0.00261	19,527	19,527	19,527		
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,270,911	3,005,418	1,538,807	238,648	1,227,964	3,005,418	4,987,34004	1,661,911	257,740	1,326,201	0	0	0.00172	12,863	3,258,714	3,258,714		

Table 2 - Model 4a
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012

		LBC Model	Allocated IGTs without Self Funding with adjustments between hospitals							2,419,573										TOTAL OF ACCESS SYS. PAYMENTS
		Model 4A	with adjustments between hospitals				Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals				
Medicaid Number	Provider	Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver IGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs					Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
RB		132.344177%	51.2011%	7.9406%	40.8583%	100.0000%	RD	RH = (CS)	108%	108%	108%	RJ=Sel(RH)/sum(RH)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
241	120251	PINECREST REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
243	120006	PLANTATION GENERAL HOSPITAL	0	-	-	-	-	-	-	-	25,544.34717	-	-	-	0.00882	65,880	65,880	65,880		
244	279633	POLK COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
245	101681	POLK GENERAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
246	102237	POMPANO BEACH MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
247	295507	PREMIER COMMUNITY HEALTHCARE	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
248	101311	PRINCETON HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
249	113514	PUTNAM COMMUNITY MEDICAL CENTER	0	-	-	-	-	-	-	-	5,494.01761	-	-	-	0.00190	14,169	14,169	14,169		
250	119750	RAULERSON HOSPITAL	0	-	-	-	-	Yes	-	-	3,026.95470	-	-	-	-	-	-	134,922		
251	202533	THE ROHR HOME	0	-	-	-	-	-	-	-	-	-	3,027	0.05576	134,922	134,922	0	134,922		
252	295434	RURAL HEALTH CARE - FMDC	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
253	260045	SOUTH FLORIDA STATE HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
255	103233	SACRED HOSPITAL ON THE EMERALD COAS	0	-	-	-	-	-	-	-	2,662.16272	-	-	-	0.00092	6,866	6,866	6,866		
256	100765	SACRED HEART HOSPITAL	814,200	1,077,547	551,716	85,564	440,268	1,077,547	45,821.88501	595,853	92,409	475,489	-	-	0.01582	118,176	1,281,927	1,281,927		
257	101745	SANTA ROSA MEDICAL CENTER	0	-	-	-	-	-	-	-	3,613.56508	-	-	-	0.00125	9,320	9,320	9,320		
258	279684	SARASOTA COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
259	120014	SEBASTIAN HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
262	103373	SELECT SPECIALTY HOSPITAL MIAMI	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL	0	-	-	-	-	-	-	-	3,079.43002	-	-	-	0.00106	7,942	7,942	7,942		
264	100676	SHANDS AT JACKSONVILLE	15,235,404	20,163,170	10,323,761	1,038,829	3,063	11,365,653	96,113.30491	11,149,661	1,121,935	3,309	-	-	0.03317	247,879	12,522,784	12,522,784		
265	100013	SHANDS AT AGH	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
266	100331	SHANDS AT LAKE SHORE	2,270,911	3,005,418	1,538,807	238,648	1,227,964	3,005,418	Yes	7,728.70088	1,661,911	257,740	1,326,201	7,729	0.14238	344,497	3,590,348	3,590,348		
267	101796	SHANDS AT LIVE OAK	0	-	-	-	-	-	Yes	2,058.72290	-	-	-	2,059	0.03793	91,765	91,765	91,765		
268	100072	SHANDS AT STARKE	0	-	-	-	-	-	Yes	2,366.39617	-	-	-	2,366	0.04359	105,479	105,479	105,479		
269	100030	SHANDS TEACHING HOSPITAL & CLINIC	0	-	-	-	-	-	-	-	97,473.31286	-	-	-	-	-	-	-		
270	103284	SISTER EMMANUEL HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.03364	251,387	251,387	251,387		
271	119946	SOUTH BAY HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,366,147	1,808,015	925,723	143,567	738,725	1,808,015	8,253.89188	999,781	155,053	797,823	-	-	0.00285	21,287	1,973,944	1,973,944		
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,413,704	4,517,839	2,313,182	358,743	1,845,913	4,517,839	4,934.29694	2,498,237	387,443	1,993,586	-	-	0.00170	12,726	4,891,992	4,891,992		
274	100587	SOUTH MIAMI HOSPITAL	0	-	-	-	-	-	-	-	18,504.01157	-	-	-	0.00639	47,722	47,722	47,722		
275	100595	SOUTH SHORE HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
277	102466	SPRING HILL REGIONAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
278	120227	SAINT ANTHONY'S HOSPITAL	4,689,962	6,206,892	3,177,996	492,864	2,536,032	6,206,892	11,771.29964	3,432,235	532,293	2,738,915	-	-	0.00406	30,359	6,733,802	6,733,802		
279	120022	ST. CATHERINE'S REHABILITATION HOSPITA	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
280	103462	ST CLOUD REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	-	1,881.91927	-	-	-	0.00665	4,854	4,854	4,854		
281	102407	ST. JOHN'S REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
283	6867286	ST. JOSEPH CARE OF FLORIDA	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
284	100978	ST. JOSEPH'S HOSPITAL	9,435,734	12,487,645	6,393,809	991,593	5,102,243	12,487,645	74,472.67013	6,905,314	1,070,920	5,510,422	-	-	0.02570	192,067	13,678,724	13,678,724		
285	119971	ST. LUCIE MEDICAL CENTER	0	-	-	-	-	-	-	-	7,241.31643	-	-	-	0.00250	18,676	18,676	18,676		
286	101486	ST. MARY'S HOSPITAL	4,982,492	6,594,038	3,376,219	523,606	2,694,214	6,594,038	60,208.26243	3,646,316	565,494	2,909,751	-	-	0.02078	155,279	7,276,840	7,276,840		
287	120103	ST. PETERSBURG GENERAL HOSPITAL	0	-	-	-	-	-	-	-	9,428.85140	-	-	-	0.00325	24,317	24,317	24,317		
288	100731	SAINT VINCENT'S HEALTH SYSTEM	0	-	-	-	-	-	-	-	20,771.27638	-	-	-	0.00717	53,570	53,570	53,570		
289	100722	SAINT LUKE'S HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
290	101591	SUN COAST HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
291	295230	SUNCOAST CHC	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
292	295574	SUNCOAST COMM HEALTH CENTER (DENTA	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
293	295230	SUNCOAST COMM HEALTH CTR	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
294	295574	SUNCOAST COMMUNITY HEALTH CENTER (E	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
295	119962	SUNLAND - MARIANNA	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	0	-	-	-	-	-	-	-	12,858.58961	-	-	-	0.00444	33,163	33,163	33,163		
298	119920	TACACHALE DAHLIA HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE	0	-	-	-	-	-	-	-	31,543.68042	-	-	-	0.01089	81,352	81,352	81,352		
300	295485	TAMPA FAMILY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0.00000	0	0	0		

Table 2 - Model 4a
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012

		LBC Model	Allocated IGTs without Self Funding						2,419,573										TOTAL OF ACCESS SYS. PAYMENTS
		Model 4A	with adjustments between hospitals				Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals		Other than Rural Hospitals				
Medicaid Number	Provider	Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver IGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs					Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
RB		132.344177%	51.2011%	7.9406%	40.8583%	100.0000%	RD	RH = (CS)	108%	108%	108%	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
302	295485	TAMPA FAMILY HEALTH CTR.	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
304	295485	TAMPA FAMILY HEALTH CENTER	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
305	100994	TAMPA GENERAL HOSPITAL	14,305,244	18,932,158	9,693,469	1,503,326	7,735,363	18,932,158	85,448,03396	10,468,946	1,623,592	8,354,192	0	0	0.02949	220,373	20,667,103	20,667,103	
306	295477	THOMAS E. LANGLEY MEDICAL CENTER	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
307	119849	TOWN & COUNTRY HOSPITAL	0	-	-	-	-		3,608,52941	-	-		0		0.00125	9,307	9,307	9,307	
308	6800050	TREASURE COAST COMMUNITY HEALTH CE	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
309	295060	TRENTON MEDICAL CENTER, INC.	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
310	100838	TRINITY COMMUNITY HOSPITAL	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
311	101257	TWIN CITIES HOSPITAL	0	-	-	-	-		866,60489	-	-		0		0.00030	2,235	2,235	2,235	
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0	-	-	-	-		1,194,76751	-	-		0		0.00041	3,081	3,081	3,081	
313	100943	UNIVERSITY COMMUNITY HOSP - CARROLL	0	-	-	-	-		3,601,60717	-	-		0		0.00124	9,289	9,289	9,289	
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	0	-	-	-	-		22,451,07564	-	-		0		0.00765	57,128	57,128	57,128	
315	112801	UNIVERSITY HOSPITAL	0	-	-	-	-		6,510,73769	-	-		0		0.00225	16,791	16,791	16,791	
316	102679	VENCOR HOSPITAL - NORTH FLORIDA	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
317	119733	VENICE HOSPITAL	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
318	103179	THE VILLAGES REGIONAL HOSPITAL	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
319	150258	VITA HEALTH	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
320	120243	WEST BOCA MEDICAL CENTER	145,069	191,991	98,301	15,245	78,444	191,991	8,511,81239	106,165	16,465	84,720	0	0	0.00294	21,952	229,302	229,302	
321	260053	WEST FLORIDA COMMUNITY CARE CENTER	0	-	-	-	-		15,407,17149	-	-		0		0.00532	39,736	39,736	39,736	
322	113212	WEST FLORIDA HOSPITAL	0	-	-	-	-		8,186,12547	-	-		0		0.00283	21,112	21,112	21,112	
323	101702	WEST GABLES REHABILITATION HOSPITAL	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
324	279765	WALTON COUNTY HEALTH DEPARTMENT	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	0	-	-	-	-	Yes	637,70191	-	-	638	0.01175	28,425	28,425	0	0	28,425	
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	746,756	988,288	506,014	78,476	403,798	988,288	10,347,44960	546,495	84,754	436,102	0	0	0.00357	26,686	1,094,037	1,094,037	
327	100625	WESTCHESTER GENERAL HOSPITAL	0	-	-	-	-		13,563,85009	-	-		0		0.00468	34,982	34,982	34,982	
328	112305	WESTSIDE REGIONAL MEDICAL CENTE	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
329	101699	WINTER HAVEN HOSPITAL	0	-	-	-	-		17,967,10559	-	-		0		0.00617	46,080	46,080	46,080	
330	101362	WINTER PARK MEMORIAL HOSPITAL	0	-	-	-	-		-	-	-		0		0.00000	0	0	0	
331	100111	WUESTHOFF HOSPITAL	0	-	-	-	-		11,099,32451	-	-		0		0.00383	28,626	28,626	28,626	
332	103209	WUESTHOFF MEDICAL CENTER - MELBOUR	0	-	-	-	-		4,758,35454	-	-		0		0.00164	12,272	12,272	12,272	
320		Undetermined																0	
Totals		603,896,033	799,221,235	409,209,894	34,232,444	282,586,155	726,028,492		2,951,630,74302	441,946,685	36,971,039	305,193,047	54,283	2,419,573	8,744,146	1,00000	7,472,356	785,258,554	794,002,700

Table 3 - Model 4a
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)					
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2010 rates				
														InPatient	Outpatient	Total		
102610	AG Holley	Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,924,303	100,746	7,025,049	20,395	-	-	-	400,000	-	420,395	7,445,444	19,536,249	4,298,109	23,834,358	-	-
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	6,621	6,621	-	-	-	-	-	-	-	6,621	39,998	3,083,144	3,123,142	-	-
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	35,052	35,052	-	-	-	-	-	-	-	35,052	-	-	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	14,024	14,024	-	-	-	-	-	-	-	14,024	-	-	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	112,313	112,313	-	-	-	-	-	-	-	112,313	20,645,535	2,470,277	23,115,812	-	-
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	622,443	58,861	681,304	-	-	-	-	-	-	-	681,304	5,564,069	1,014,560	6,578,829	-	-
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	126,885	376,885	-	-	-	-	-	-	-	376,885	13,204,574	-	13,204,574	-	-
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	102,045	244,703	-	-	-	-	-	244,556	244,556	489,259	-	-	-	-	-
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	11,362	11,362	-	-	-	-	-	-	-	11,362	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	644,845	4,400,193	5,045,039	4,091,985	-	-	-	-	-	4,091,985	9,137,024	4,284,631	840,124	5,124,755	-	-
101567	BAYFRONT MEDICAL CENTER	PINELLAS	450,402	13,484,040	13,934,442	-	-	1,650,000	-	-	-	1,650,000	15,584,442	7,101,341	21,866	7,123,207	-	-
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	8,400	8,400	-	-	-	-	-	-	-	8,400	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	545,889	1,395,702	1,941,591	-	-	-	-	-	-	-	1,941,591	5,227,007	35,987	5,262,994	-	-
101213	BLAKE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	419,782	61,567	481,349	-	-	-	-	-	-	-	481,349	5,061,402	19,643	5,081,045	-	-
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	281,166	38,540	319,705	-	-	-	-	-	-	-	319,705	2,256,953	217,295	2,474,249	-	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	6,896,702	87,203,723	94,100,425	22,416,276	210,2425	1,650,000	-	-	-	26,168,701	120,269,126	18,202,657	5,444,037	23,646,694	-	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	30,312	189,714	-	-	-	-	-	439,125	439,125	628,839	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	173,176	4,986	178,162	83,333	-	-	-	-	425,629	508,962	687,124	-	-	-	-	-
100098	CAPE CANAVERAL HOSPITAL	BREVARD	-	10,411	10,411	-	-	-	-	-	-	-	10,411	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	253,222	26,247	279,470	-	-	-	1,678,139	-	-	1,678,139	1,957,609	-	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	22,615	22,615	-	-	-	16,320	-	-	16,320	38,935	5,887,445	590,855	6,478,300	-	-
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	20,795	20,795	-	-	-	-	-	-	-	20,795	-	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,758,569	8,758,569	707,715	-	-	-	-	-	707,715	9,466,284	-	-	-	-	-
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	216,049	691,364	907,413	-	-	-	-	-	-	-	907,413	1,342,832	282,841	1,625,674	-	-
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	26,306	26,306	-	-	-	-	-	-	-	26,306	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	9,149	9,149	-	-	-	-	-	-	-	9,149	1,113,568	112,294	1,225,862	-	-
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	8,388,102	8,388,102	2,151,612	145,652	-	-	-	-	2,297,264	10,685,366	3,400,407	709,753	4,110,160	-	-
109592	DADE CITY HOSPITAL	PASCO	-	6,235	6,235	-	-	-	-	-	-	-	6,235	-	-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	480,667	5,237,783	5,718,450	-	-	-	-	-	-	-	5,718,450	-	-	-	-	-
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	144,530	405,170	1,263	-	-	-	348,650	-	348,650	755,083	-	-	-	-	-
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-	11,309	11,309	-	-	-	-	-	-	-	11,309	-	-	-	-	-
119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	197,535	66,684	264,219	83,333	-	-	-	-	-	-	654,600	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	257,413	149,183	406,596	-	-	-	-	-	307,048	390,381	772,446	-	-	-	-	-
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	25,859	1,186,951	83,333	-	-	-	-	3,881,172	3,964,505	5,151,456	-	-	-	-	-
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	6,799	6,799	-	-	-	-	-	-	-	6,799	-	-	-	-	-
102750	EMERALD COAST REHABILITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101438	EVERGLADES REGIONAL MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	14,831	186,532	-	-	-	-	-	449,100	449,100	635,632	-	-	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	442,776	442,776	-	-	-	-	-	-	-	442,776	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	4,040,486	5,766,538	9,807,023	-	1,650,000	-	-	-	-	1,650,000	11,457,023	31,650,092	2,075,405	33,725,497	-	-
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	23,909	23,909	-	-	-	-	-	-	-	23,909	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	67,110	224,142	-	-	-	-	-	378,012	378,012	602,154	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	160,436	300,063	-	-	-	-	-	393,252	393,252	693,315	-	-	-	-	-
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	7,474,811	7,474,811	-	-	-	-	-	-	-	7,474,811	-	-	-	-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	19,330	19,330	-	-	-	-	-	-	-	19,330	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL	-	-	-	-	-	1,090,789	-	-	-	-	1,090,789	1,090,789	-	-	-	-	-
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902	-	-	-	-	-	-	3,902	-	-	-	-	-
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	26,639	26,639	-	-	-	-	-	-	-	26,639	-	-	-	-	-
260037	G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEMIS MEMORIAL	FRANKLIN	194,141	28,425	222,566	83,333	-	-	-	-	429,433	512,766	735,332	-	-	-	-	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	3,322,471	3,583,728	555,874	-	-	-	-	351,633	907,507	4,491,235	-	-	-	-	-
111368	GOLDEN GLADES REGIONAL MED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	934,696	934,696	-	-	-	-	-	-	-	934,696	-	-	-	-	-
117617	GULF COAST HOSPITAL	BAY	-	26,068	26,068	-	-	-	-	-	-	-	26,068	4,426,709	226,853	4,653,563	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	182,276	-	182,276	447,788	-	-	-	-	-	447,788	630,064	2,721,271	308,480	3,029,750	-	-
100820	GULF PINES HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	29,713	29,713	-	-	-	-	-</								

Table 3 - Model 4a
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2010 rates		
														InPatient	Outpatient	Total
100412	HI LAH HOSPITAL	DADE	-	40,387	40,387	9,001					9,001	49,388	7,111,484	639,336	7,750,820	
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	8,966	8,966							8,966	-	-	-	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	308,326	80,678	389,004							389,004	7,916,835	2,189,758	10,106,592	
102261	HOMESTEAD HOSPITAL	DADE	-	66,558	502,616	5,640					5,640	508,256	9,271,484	292,341	9,563,825	
108219	IMPERIAL POINT HOSPITAL	BROWARD	576,081	7,923,447	8,499,528	2,647,743	277883				2,925,626	11,425,154	1,135,511	123,445	1,258,956	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	207,321	11,288,164							11,288,164	-	-	-	
101081	JACKSON HOSPITAL	JACKSON	177,108	-	384,439	83,333				269,625	352,958	737,387	-	-	-	
100421	JACKSON MEMORIAL HOSPITAL	DADE	22,410,583	350,011,335	372,421,919	62,889,489	2358498	17,004,780			82,252,767	454,674,686	129,012,198	14,678,759	143,690,957	
101737	JAY HOSPITAL	SANTA ROSA	164,954	68,617	233,571						226,851	460,422	-	-	-	
101460	JFK MEDICAL CENTER	PALM BEACH	-	4,082,769	4,082,769							4,082,769	6,686,384	138,592	6,824,975	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	521,853	521,853							521,853	-	-	-	
120138	KENDALL REGIONAL MEDICAL	DADE	-	43,075	43,075							43,075	5,074,740	25,296	5,100,036	
108227	LAKE BUTLER HOSPITAL	UNION	555,297	52,419	607,716					1,020,551	1,020,551	1,628,267	-	-	-	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	5,859	5,859							5,859	-	-	-	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	10,544	10,544							10,544	-	-	-	
101648	LAKELAND REGIONAL MEDICAL	POLK	308,326	145,315	453,641							453,641	8,426,050	1,348,684	9,774,734	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	4,490	4,490							4,490	-	-	-	
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-							-	-	-	-	
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	308,326	55,791	364,117							364,117	5,671,131	242,849	5,913,980	
101109	LEE MEMORIAL HOSPITAL	LEE	1,173,793	7,081,919	8,255,713	7,977,533					7,977,533	16,233,246	11,785,915	1,818,716	13,604,630	
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	6,782,243	6,782,243							6,782,243	-	-	-	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	6,755	6,755							6,755	-	-	-	
101192	LOWER KEYS HOSPITAL	MONROE	106,258	15,345	121,604							121,604	2,044,348	239,497	2,283,845	
101150	MADISON COUNTY MEMORIAL	MADISON	112,249	72,829	185,078					308,627	308,627	493,705	-	-	-	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	431,466	5,908,768	6,340,235							6,340,235	5,419,773	91,319	5,511,092	
101214	MARINERS HOSPITAL	MONROE	151,007	76,707	227,714					234,163	234,163	461,877	-	-	-	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	36,830	36,830							36,830	-	-	-	
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-							-	-	-	-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	43,814	43,814							43,814	-	-	-	
101851	MEDICAL CENTER-PENINSULA	0	-	19,527	19,527							19,527	-	-	-	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	18,676	18,676							18,676	-	-	-	
101869	MEMORIAL HOSPITAL - ORMOND	-	-	-	-							-	-	-	-	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	563,190	24,320,180	24,883,371	2,261,048					2,261,048	27,144,419	-	-	-	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	187,434	29,990	217,424							217,424	-	-	-	
103454	MEMORIAL HOSPITAL MIRAMAR	-	141,421	22,674	164,095	83,333	47432					130,765	294,860	-	-	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	5,726,884	6,263,373	83,333	94865					178,198	6,441,571	1,066,086	56,195	1,122,281
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	16,522,163	16,522,163	3,135,967	218707					3,354,674	19,876,837	-	-	
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	44,409	44,409							44,409	-	-	-	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	14,211,419	54,537,621	68,749,040	17,514,584	1476349				18,990,933	87,739,973	18,051,159	3,478,974	21,530,133	
100439	MERCY HOSPITAL	DADE	-	29,672	29,672							29,672	-	-	-	
100706	METHODIST HOSPITAL, INC.	-	-	-	-							-	-	-	-	
100609	MIAMI CHILDRENS HOSPITAL	DADE	6,319,053	108,978	6,428,031	23,486				400,000	423,486	6,851,517	21,018,611	4,848,845	25,867,456	
100447	MIAMI HEART INSTITUTE	-	-	-	-							-	-	-	-	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	6,759,614	6,759,614							6,759,614	5,985,036	1,203,106	7,188,142	
100463	MT. SINAI MEDICAL CENTER	DADE	6,669,200	53,330	6,722,530		4801810				1,650,000	8,409,614	5,238,167	230,095	5,468,261	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,553,221	2,553,221	2,536,334						2,536,334	5,089,555	-	-	
280028	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	892,618						892,618	-	-	-	
100318	NAPLES COMMUNITY HOSPITAL	COLLIER	183,784	70,167	253,951							253,951	8,967,382	197,673	9,165,056	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	40,689	207,254					256,528	256,528	463,782	-	-	-	
101508	NORTH BAY MEDICAL CENTER	PASC0	-	12,033	12,033							12,033	-	-	-	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	488,289	20,735,403	21,223,692	9,818,418	235941				10,054,359	31,278,051	2,760,831	864,759	3,625,590	
140442	NORTH DADE HEALTH CENTER (JMH)	-	-	-	-							-	-	-	-	
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	27,981	27,981							27,981	-	-	-	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	10,281	10,281							10,281	-	-	-	
100498	NORTH SHORE MEDICAL CENTER	DADE	-	66,035	66,035	11,619						11,619	7,017,281	1,061,748	8,079,029	
102571	NORTHSHORE MEDICAL CENTER	PINELLAS	-	25,961	25,961							25,961	2,917,405	1,573	2,918,978	
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	210,837	78,662	289,499	83,333				425,367	508,700	798,199	-	-	-	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	23,171	23,171							23,171	-	-	-	
120073	OAK HILL HOSPITAL	-	-	-	-							-	-	-	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,946,262	1,946,262							1,946,262	-	-	-	
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	34,429	34,429							34,429	-	-	-	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,649,922	5,715,189	10,365,111			5,215,470			5,215,470	15,580,581	39,982,880	1,249,275	41,232,155	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	42,824	42,824							42,824	3,883,941	424,713	4,308,654	
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	431,703	431,703							431,703	-	-	-	
102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-							-	-	-	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-							-	-	-	-	
104804	PALMETTO GENERAL HOSPITAL	DADE	-	58,549	58,549	12,040				1,650,000	1,662,040	1,720,589	10,119,958	132,118	10,252,076	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-							-	-	-	-	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	761,214	761,214							761,214	4,447,055	896,733	5,343,788	
100544	PAN AMERICAN HOSPITAL	DADE	-	8,255	8,255							8,255	-	-	-	
111414	PARK MEDICAL CENTER	-	-	-	-							-	-	-	-	
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-							-	-	-	-	
100102	PARRISH MEDICAL CENTER	BREVARD	245,845	1,355,871	1,601,716	1,127,918					1,127,918	2,729,634	-	-	-	
103144	PHYSICIAN'S REGIONAL MEDICAL	COLLIER	-	3,258,714	3,258,714							3,258,714	-	-	-	
120251	PRINCESTON REHABILITATION HOSPITAL	PALM BEACH	-	-	-							-	-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,897,045	65,880	1,962,925	11,255					11,255	1,974,180	6,173,718	39,830	6,213,548	
101681	POLK GENERAL HOSPITAL	-	-	-	-							-	-	-	-	
102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-							-	-	-	-	
101311	PRINCETON HOSPITAL	ORANGE	-	-	-							-	-	-	-	
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM	-	14,169	14,169							14,169	-	-	-	

non-self funders
sen funders **90%**

Table 3 - Model 4a
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2010 rates		
														InPatient	Outpatient	Total
119881	REGIONAL MEDICAL CENTER AT		-	18,234	18,234							18,234	-	-	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	800,586	1,281,927	2,082,513	17,989					17,989	2,100,502	12,016,004	1,673,030	13,689,034	
103233	SACRED HEART OF THE EMERALD	WALTON	-	6,866	6,866							6,866	-	-	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	6,733,802	6,733,802							6,733,802	1,871,670	491,962	2,363,631	
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	17,130	17,130							17,130	-	-	-	
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-							-	1,204,352	63,070	1,267,422	
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	24,317	24,317							24,317	2,228,419	141,665	2,368,084	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	53,570	53,570	1,650,000					1,650,000	1,703,570	3,423,640	551,003	3,974,643	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	9,320	9,320							9,320	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-							-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	7,942	7,942							7,942	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	34,085,243	12,522,784	46,608,028	21,810	2017321		13,312,610		15,351,741	61,959,769	12,791,794	11,093,010	23,884,804	
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	3,590,348	3,868,420	3,074				427,176	430,250	4,298,670	-	-	-	
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	91,765	432,723	-				595,435	595,435	1,028,158	-	-	-	
100072	SHANDS AT STARKE	BRADFORD	239,796	105,479	345,275	-				338,239	338,239	683,514	-	-	-	
100930	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,047,968	251,387	6,299,354	38,172	241127		15,248,572		15,527,871	21,827,225	31,581,637	8,936,138	40,517,775	
103284	SISTER EMMA/NUEL HOSPITAL	DADE	-	-	-							-	-	-	-	
119946	South Bay Hospital	HILLSBOROUGH	-	-	-							-	-	-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,973,944	1,973,944							1,973,944	2,320,201	199,320	2,519,521	
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-							-	-	-	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	4,891,992	4,891,992							4,891,992	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	47,722	47,722							47,722	-	-	-	
119997	SOUTH SEMINOLE COMMUNITY		-	-	-							-	-	-	-	
100595	SOUTH SHORE HOSPITAL		-	-	-							-	-	-	-	
111341	SOUTHWEST FLORIDA REGIONAL	LEE	71,259	33,163	104,421	1,043,222					1,043,222	1,147,643	-	-	-	
106470	SPECIALTY HOSPITAL OF		-	-	-							-	-	-	-	
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-							-	-	-	-	
103462	ST CLOUD REGIONAL MEDICAL		-	4,854	4,854							4,854	-	-	-	
120022	ST. CATHERINE'S REHABILITATION		-	-	-							-	-	-	-	
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-							-	-	-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	4,496,136	13,678,724	18,174,860	28,978					28,978	18,203,838	13,434,309	-	13,434,309	
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,416,484	7,276,840	8,693,324	20,836					20,836	8,714,160	7,932,152	1,088,319	9,020,471	
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-							-	574,614	25,077	599,691	
119962	SUNLAND - MARIANNA		-	-	-							-	-	-	-	
119920	TACACHALE DAHLIA HOSPITAL		-	-	-							-	-	-	-	
119906	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	22,113	22,113							22,113	-	-	-	
101133	TALLAHASSEE MEMORIAL	LEON	348,319	81,352	429,671		1,650,000			1,650,000	2,079,671	11,081,623	467,673	11,549,296		
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,006,628	20,667,103	35,673,731			10,547,930		10,547,930	46,221,661	34,820,191	2,687,955	37,508,146		
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-							-	-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	9,307	9,307							9,307	-	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-							-	-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	2,235	2,235							2,235	-	-	-	
100943	UNIVERSITY COMMUNITY HOSP.	HILLSBOROUGH	-	9,289	9,289							9,289	-	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	57,128	57,128							57,128	-	-	-	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	16,791	16,791							16,791	-	-	-	
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	3,081	3,081							3,081	286,414	3,628,648	3,915,062	
102879	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-							-	-	-	-	
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-							-	-	-	-	
119733	VENICE HOSPITAL		-	-	-							-	-	-	-	
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	18,457	18,457							18,457	-	-	-	
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	180,651	1,094,037	1,274,688							1,274,688	912,264	171,132	1,083,397	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	229,302	229,302							229,302	-	-	-	
260053	WEST FLORIDA COMMUNITY CARE		-	39,736	39,736							39,736	-	-	-	
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-	21,112	21,112							21,112	-	-	-	
101702	WEST GABLES REHABILITATION		-	-	-							-	-	-	-	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	34,982	34,982	7,893					7,893	42,875	1,308,430	-	1,308,430	
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-							-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK	292,661	46,080	338,740							338,740	6,043,820	962,599	7,006,419	
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-							-	-	-	-	
100111	WUESTHOFF HOSPITAL	BREVARD	-	28,626	28,626							28,626	-	-	-	
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	12,272	12,272							12,272	-	-	-	
	undermined		-	-	-							-	-	-	-	
	Total Hospital Provider Access Systems		153,930,286	794,002,700	947,932,986	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,869	648,929,462	102,001,710	750,931,172
	Other Provider Access Systems															
	Poison Control (GR)				3,172,805											
	FOHC-DOH Match (GR)				3,638,128											
	FOHC-DOH Match (Local Governments)				3,638,128											
	FOHC - 11M				11,000,000											
	County Initiatives - DOH				9,550,939											
	Hospital Based Primary Care Initiatives				3,000,000											
	HCDPBC - Premium Assistance Programs				15,867,014											
	Miami Dade - Premium Assistance Programs				250,000											
	Manatee ER Diversion -GR				1,200,000											
	Primary Care Residency Slots				1,000,000											
	Primary Care Grant				-											
	Total LIP - Other Provider Access Systems				52,317,014											
	Grand Total All Provider Access Systems		153,930,286	794,002,700	1,000,250,000	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,869	648,929,462	102,001,710	750,931,172

non-self funders
sen funders **90%**

Table 4 - Model 4a
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
1	4170	Kindred Hospital - Palm Beaches						-
2	9496	UCHLTACH at Connerton						-
3	100030	Shands Teaching Hospital		10,613,401			3,977,573	14,590,974
4	100048	Ed Fraser Memorial Hospital			76,996			76,996
5	100064	Bay Medical Center						-
6	100072	Shands at Starke			312,372			312,372
7	100081	Holmes Regional Medical Center				1,469,846		1,469,846
8	100099	Cape Canaveral Hospital						-
9	100102	Parrish Medical Center						-
10	100111	Wuesthoff Memorial Hospital						-
11	100129	Broward General Hospital		5,558,040			2,077,734	7,635,774
12	100188	Holy Cross Hospital, Inc.						-
13	100196	Kindred Hospital - Ft.Lauderdale						-
14	100200	Memorial Hospital		2,967,867			1,827,734	4,795,601
15	100218	North Broward Medical Center		767,131			292,374	1,059,505
16	100269	Calhoun Liberty Hospital			68,017			68,017
17	100277	Charlotte Regional Medical Center						-
18	100285	Peace River Regional Medical Center						-
19	100315	Naples Community Hospital						-
20	100331	Shands At Lake Shore			1,027,114			1,027,114
21	100358	Baptist Of Miami						-
22	100366	Cedars Medical Center, Inc.						-
23	100412	Hialeah Hospital						-
24	100421	Jackson Memorial Hospital		27,992,022			11,387,456	39,379,478
25	100439	Mercy Hospital, Inc.						-
26	100463	Mt. Sinai Medical Center				1,017,975		1,017,975
27	100471	University Of Miami Hospital						-
28	100498	Northshore Medical Center						-
29	100536	Palm Springs General Hospital						-
30	100544	Metropolitan Hospital Miami						-
31	100587	South Miami Hospital						-
32	100609	Miami Childrens Hospital			12,885,565			12,885,565

Table 4 - Model 4a
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
33	100625	Westchester General Hospital						-
34	100641	Baptist Medical Center						-
35	100676	Shands Jacksonville Medical Center		5,976,719			2,405,626	8,382,345
36	100722	Mayo Clinic Florida				157,893		157,893
37	100731	St. Vincent's Hospital						-
38	100749	Baptist Hospital (Pensacola)				1,092,011		1,092,011
39	100765	Sacred Heart Hospital				2,540,023		2,540,023
40	100803	George E. Weems Memorial Hospital			81,227			81,227
41	100862	Hendry Regional Medical Center			167,160			167,160
42	100871	Spring Hill Regional Hospital						-
43	100897	Highlands Regional Medical Center						-
44	100901	Florida Hospital Heartland Medical Center						-
45	100943	University Community Hospital Carrollwood						-
46	100978	St. Joseph's Hospital				2,981,787		2,981,787
47	100986	South Florida Baptist						-
48	100994	Tampa General Hospital				5,657,978		5,657,978
49	101028	University Community Hospital-Tampa						-
50	101036	Doctors Memorial Hospital			471,274			471,274
51	101044	Indian River Memorial Hospital						-
52	101061	Jackson Hospital			1,205,775			1,205,775
53	101079	Leesburg Regional Medical Center						-
54	101087	South Lake Memorial Hospital						-
55	101095	Florida Hospital Waterman						-
56	101109	Lee Memorial Hospital				2,694,384		2,694,384
57	101117	Lehigh Regional Medical Center						-
58	101133	Tallahassee Memorial Regional Medical Center						-
59	101141	Nature Coast Medical Center			57,980			57,980
60	101150	Madison County Memorial Hospital			38,171			38,171
61	101168	Manatee Memorial Hospital						-
62	101176	Munroe Regional Medical Center						-
63	101184	Martin Memorial Hospital						-
64	101192	Lower Florida Keys Hospital						-

Table 4 - Model 4a
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
65	101206	Fishermen's Hospital			122,535			122,535
66	101214	Mariners Hospital			234,053			234,053
67	101231	Baptist Medical Center - Nassau			440,944			440,944
68	101257	Columbia Twin Cities Hospital						-
69	101265	North Okaloosa Medical Center						-
70	101290	Florida Hospital						-
71	101338	Orlando Regional Medical Center					6,274,956	6,274,956
72	101354	Health Central						-
73	101389	Columbia Medical Center-Osceola						-
74	101401	Bethesda Mem. Hosp.						-
75	101419	Boca Raton Community Hospital						-
76	101443	Glades General Hospital			1,018,934			1,018,934
77	101460	Columbia JFK Medical Center						-
78	101486	St. Mary's Hospital				1,782,072		1,782,072
79	101494	Florida Hospital Zephyrhills						-
80	101508	North Bay Medical Center						-
81	101516	All Children's Hospital		9,323,258				9,323,258
82	101524	Good Samaritan Hospital						-
83	101541	Mease Hospital Clinic						-
84	101567	Bayfront Medical Center				1,425,690		1,425,690
85	101583	Morton F. Plant Hospital						-
86	101591	Sun Coast Hospital						-
87	101613	Helen Ellis Memorial Hospital						-
88	101648	Lakeland Regional Medical Center				1,745,483		1,745,483
89	101664	Lake Wales Hospital Association						-
90	101699	Winter Haven Hospital						-
91	101702	West Gables Rehabilitation						-
92	101711	Flagler Hospital						-
93	101737	Jay Hospital			86,548			86,548
94	101745	Santa Rosa Hospital						-
95	101753	HealthSouth Rehabilitation Hospital-Largo						-
96	101761	Memorial Hospital						-

Table 4 - Model 4a
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
97	101788	Central Florida Regional Hospital						-
98	101796	Shands at Live Oak			236,691			236,691
99	101800	Doctor's Memorial Hospital			384,812			384,812
100	101826	Volusia Medical Center						-
101	101834	Bert Fish Memorial Hospital						-
102	101842	Halifax Medical Center				1,809,021		1,809,021
103	101869	Ormond Beach Memorial Hospital						-
104	101877	Memorial Hospital - West Volusia						-
105	101885	Healthmark Regional Medical Center			177,070			177,070
106	101893	Florida Hospital - Flagler						-
107	101907	Northwest Community Hospital			281,125			281,125
108	101915	Kindred Hospital-Hollywood						-
109	101923	Desoto Memorial Hospital			802,848			802,848
110	101931	Memorial Medical Center						-
111	101940	Campbellton-Graceville Hospital			47,628			47,628
112	101991	Wiregrass Hospital						-
113	102016	Floral Memorial Hospital						-
114	102024	D.W.Mcmillan Memorial						-
115	102041	Archbold Memorial Hospital						-
116	102067	Southeast Alabama General						-
117	102075	South Georgia Medical Center						-
118	102091	Flowers Hospital						-
119	102105	Palm Beach Gardens Medical Center						-
120	102121	Grady General Hospital						-
121	102130	Wellington Regional Medical Center						-
122	102164	Mizell Memorial Hospital						-
123	102199	Citrus Memorial Hospital						-
124	102202	Cleveland Clinic Hospital						-
125	102229	Pembroke Pines Hospital	760,873					760,873
126	102253	Columbia Gulf Coast Hospital						-
127	102261	Homestead Hospital						-
128	102288	Heart of Florida Hospital						-

Table 4 - Model 4a
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
129	102300	Kindred Hospital Central Tampa						-
130	102326	Baptist Hospital of Beaches						-
131	102334	Atmore Community Hospital						-
132	102342	Kindred Hospital (Tampa)						-
133	102369	Smith Hospital						-
134	102407	St. John's Rehabilitation Hospital						-
135	102474	South Baldwin Hospital						-
136	102521	Memorial Hospital - West	2,501,386					2,501,386
137	102539	Columbia Englewood Community Hospital	77,436					77,436
138	102555	Southeast Georgia Medical Center						-
139	102571	Northridge Medical Center						-
140	102598	Edward White Hospital						-
141	102601	Florida Hospital Wauchula			173,576			173,576
142	102610	A.G. Holley State Hospital						-
143	102679	Kindred Hospital - North Florida						-
144	102687	HealthSouth Rehab - Dothan						-
145	102709	HealthSouth Rehabilitation Hospital - Miami						-
146	102717	Genesis Rehabilitation Hospital						-
147	102750	Healthsouth Emerald Coast Hospital						-
148	102768	Kindred Hospital-St. Petersburg						-
149	102776	Douglas Gardens Hospital						-
150	103144	Cleveland Clinic FL Hospital - Naples						-
151	103179	The Villages Regional Hospital						-
152	103209	Wuesthoff Medical Center Melbourne						-
153	103233	Sacred Heart Hospital on the Emerald Coast			941,934			941,934
154	103284	Sister Emmanuel Hospital						-
155	103373	Select Specialty Hospital Miami						-
156	103390	Select Specialty Hospital - Orlando						-
157	103411	Charlton Memorial Hospital						-
158	103420	Lakewood Ranch Medical Center						-
159	103438	Select Specialty Hospital Panama City						-
160	103454	Memorial Hospital Miramar		570,335				570,335

Table 4 - Model 4a
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
161	103462	St. Cloud Regional Center						-
162	103535	Kindred Hospital Ocala						-
163	103543	Doctors Hospital						-
164	103551	Healthsouth Hospital of Spring Hill						-
165	103560	Healthsouth Ridgelake Hospital						-
166	103683	Specialty Hospital - Pensacola						-
167	103721	BayCare Alliant Hospital						-
168	103730	St. Lukes- St. Vincent's Healthcare						-
169	103748	Specialty Hospital - Tallahassee						-
170	103764	Specialty Hospital - Palm Beach						-
171	103772	Specialty Hospital - Gainesville						-
172	104591	Northwest Regional Hospital						-
173	104604	Palmetto General Hospital						-
174	105520	Columbia New Port Richey Hospital						-
175	106470	Specialty Hospital - Jacksonville						-
176	108219	Imperial Point Hospital	790,108					790,108
177	108227	Lake Butler Hospital			86,868			86,868
178	108626	North Florida Regional Hospital						-
179	109592	Pasco Community Hospital						-
180	109606	Coral Gables Hospital						-
181	109886	Ocala Regional Medical Center						-
182	110213	L.W. Blake Memorial Hospital						-
183	111325	Ft. Walton Beach Medical Center						-
184	111341	Southwest Florida Regional Medical						-
185	111741	Orange Park Medical Center						-
186	112305	Westside Regional Medical Center.						-
187	112798	Memorial Hospital of Tampa						-
188	112801	University Hospital & Medical Center						-
189	113212	West Florida Regional Medical Center				219,943		219,943
190	113514	Putnam Community Hospital						-
191	115193	Northside Hospital						-
192	116483	Anne Bates Leach Eye Hospital						-

Table 4 - Model 4a
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
193	117463	Fawcett Memorial Hospital						-
194	117617	Gulf Coast Community Hospital						-
195	118079	Brandon Regional Medical Center						-
196	119695	Lawnwood Regional Medical Center						-
197	119717	Cape Coral Hospital						-
198	119733	Venice Hospital						-
199	119741	Largo Medical Center						-
200	119750	H.H. Raulerson			613,210			613,210
201	119768	Lake City Medical Center						-
202	119784	Florida State Hospital-Med						-
203	119806	Capital Regional Medical Center						-
204	119849	Town and Country Hospital						-
205	119881	Bayonet Point/Hudso						-
206	119938	Kindred Hospital - Coral Gables						-
207	119946	South Bay Hospital						-
208	119954	Doctors Hospital of Sarasota						-
209	119971	Columbia Medical Center-Port St.Lucie						-
210	119989	Seven Rivers Community Hospital						-
211	120006	Columbia Plantation General Hospital						-
212	120014	Sebastian Hospital						-
213	120022	St.Catherine's Rehabilitation Hospital						-
214	120057	Healthsouth Larkin Hospital-Miami						-
215	120073	Oak Hill Community Hospital						-
216	120081	Mease Hospital Countryside						-
217	120090	Delray Comm. Hospital				189,184		189,184
218	120103	St. Petersburg General Hospital						-
219	120111	Palms Of Pasadena Hospital						-
220	120138	Columbia Kendall Medical Center						-
221	120227	St Anthonys Hospital						-
222	120243	West Boca Medical Center.						-
223	120251	Pinecrest Rehabilitation Hospital						-
224	120260	Columbia Palms West Hospital						-

Table 4 - Model 4a
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks	
225	120278	HealthSouth Rehabilitation Hospital-Sunrise						-	
226	120294	Jupiter Hospital						-	
227	120308	Columbia Hospital						-	
228	120324	H L Moffitt Cancer Center						-	
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee						-	
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast						-	
231	120375	Aventura Hospital & Medical Center						-	
232	120383	HealthSouth Rehabilitation Hospital Sarasota						-	
233	120405	Coral Springs Medical Center	2,291,531					2,291,531	
234	120413	Bartow Memorial Hospital						-	
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines						-	
236	260011	Florida State Hospital						-	
237	260029	Northeast Florida State Hospital						-	
238	260045	South Florida State Hospital						-	
239	260053	W. Fla Comm Care						-	
240	102814	University of South Alabama Medical Center						-	
241	10281402	U.S.A Children's & Women's Hospital						-	
242	10281401	U.S.A Knollwood Park						-	
								-	
			6,421,333	54,445,516	22,208,823	9,154,862	24,783,291	28,243,452	145,257,276

Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGT's w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
102610	AG Holley	Palm Beach	-	-	-	-	-	-	-	-	-	190,525	-	-	-	190,525	190,525
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	7,025,049	420,395	23,834,358	-	9,323,258	-	40,603,060	40,603,060
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	6,621	-	3,123,142	-	-	-	3,129,764	3,129,764
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	-	-	-	-	-	-	35,052	-	-	-	-	-	35,052	35,052
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	14,024	-	-	-	-	-	14,024	14,024
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	-	-	-	-	-	-	112,313	-	23,115,812	-	-	-	23,228,125	23,228,125
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	-	-	-	-	681,304	-	6,578,629	-	1,092,011	-	8,351,944	8,351,944
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	-	376,885	-	13,204,574	-	-	-	13,581,459	13,581,459
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	-	-	-	-	-	-	-	244,703	244,556	-	-	440,944	-	930,204	930,204
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	11,362	-	-	-	-	-	11,362	11,362
100064	BAY MEDICAL CENTER	BAY	-	3,199,949	496,269	-	314,546	2,487,784	6,498,547	5,045,039	4,091,985	-	5,694,172	-	-	14,831,196	8,332,649
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	6,355,994	985,728	-	5,072,067	-	12,976,166	13,934,442	1,650,000	7,123,207	-	1,425,690	-	24,133,338	11,157,172
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	8,400	-	-	-	-	-	8,400	8,400
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	625,383	96,988	-	499,054	-	1,221,426	1,941,591	-	5,262,994	-	-	-	7,204,585	5,983,159
110213	BLAKE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	481,349	-	5,081,045	-	-	-	5,562,394	5,562,394
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	-	-	-	-	-	-	319,705	-	2,474,249	-	-	-	2,793,954	2,793,954
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	49,968,273	3,213,332	3,336,070	27,343,312	11,479,156	112,173,136	94,100,425	26,168,701	-	26,274,104	-	7,635,774	154,179,004	42,005,868
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	-	-	-	-	-	-	-	189,714	439,125	-	-	68,017	-	696,856	696,856
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	-	-	-	-	-	-	-	178,162	508,962	-	-	47,628	-	734,752	734,752
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	10,411	-	-	-	-	-	10,411	10,411
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	279,470	1,678,139	-	-	-	-	1,957,609	1,957,609
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	22,615	16,320	6,478,300	-	-	-	6,517,235	6,517,235
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	20,795	-	-	-	-	-	20,795	20,795
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	4,152,298	643,965	-	3,313,523	-	8,109,786	8,758,569	707,715	-	-	-	-	9,466,284	1,356,498
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	312,945	48,534	-	249,729	-	611,208	907,413	-	1,625,674	-	-	-	2,533,086	1,921,878
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	-	-	-	-	-	-	-	26,306	-	-	-	-	-	26,306	26,306
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	9,149	-	1,225,862	-	-	-	1,235,011	1,235,011
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	5,287,713	18,883	1,001,170	2,423,853	1,995,254	11,789,640	8,388,102	2,297,264	-	4,566,844	-	2,291,531	17,543,742	5,754,102
109592	DADE CITY HOSPITAL	PASCO	-	-	-	-	-	-	-	6,235	-	-	-	-	-	6,235	6,235
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	2,483,150	385,103	-	1,981,547	-	4,849,799	5,718,450	-	-	-	-	-	5,907,634	1,057,834
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	-	-	-	-	-	-	-	405,170	349,913	-	-	802,848	-	1,557,930	1,557,930
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	-	-	-	-	-	-	-	264,219	390,381	-	-	471,274	-	1,125,874	1,125,874
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	-	-	-	-	-	11,309	-	-	-	-	-	11,309	11,309
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	-	-	-	-	-	-	-	406,596	365,850	-	-	384,812	-	1,157,258	1,157,258
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	-	-	-	-	-	-	-	1,186,951	3,964,505	-	-	76,996	-	5,228,451	5,228,451
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	6,799	-	-	-	-	-	6,799	6,799
102539	Columbia Englewood Community Hospital	SARASOTA	-	-	-	-	-	-	-	-	-	-	-	77,436	-	77,436	77,436
101206	FISHERMEN'S HOSPITAL	MONROE	-	-	-	-	-	-	-	186,532	449,100	-	-	122,535	-	758,168	758,168
101711	FLAGLER HOSPITAL	ST JOHNS	-	196,721	30,509	-	156,983	-	384,214	442,776	-	-	-	-	-	442,776	58,563
101290	FLORIDA HOSPITAL	ORANGE	-	2,554,064	396,101	-	2,038,137	-	4,988,302	9,807,023	1,650,000	33,725,497	-	-	-	45,182,520	40,194,218
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	-	-	-	-	-	-	-	23,909	-	-	-	-	-	23,909	23,909
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	-	-	-	-	-	-	-	224,142	378,012	-	-	173,576	-	775,730	775,730
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	-	-	-	-	-	-	-	300,063	393,252	-	-	-	-	693,315	693,315
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	3,532,389	547,826	-	2,818,837	-	6,899,052	7,474,811	-	-	-	-	-	7,474,811	575,758
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	19,330	-	-	-	-	-	19,330	19,330
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	1,090,789	-	-	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN	-	-	-	-	-	-	-	-	3,902	-	-	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	26,639	-	-	-	-	-	26,639	26,639
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	-	-	-	-	-	-	-	222,566	512,766	-	-	81,227	-	816,559	816,559
101443	GLADES GENERAL HOSPITAL	PALM BEACH	-	1,459,572	226,360	-	1,164,735	-	2,850,667	3,583,728	907,507	-	-	1,018,934	-	5,510,169	2,659,502
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	434,306	67,355	-	346,575	-	848,235	934,696	-	-	-	-	-	934,696	86,461
117617	GULF COAST HOSPITAL	BAY	-	-	-	-	-	-	-	26,068	-	4,653,563	-	-	-	4,679,631	4,679,631
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	-	-	-	-	190,908	182,276	447,788	3,029,750	-	-	-	3,659,814	3,468,906
100820	GULF PINES HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	29,713	-	7,506,115	-	-	-	7,535,828	7,535,828
119750	H.H. RAULERSON	OKEECHOBEE	-	-	-	-	-	-	-	319,526	465,278	-	-	613,210	-	1,398,013	1,398,013

Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGTs w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	16,518,376	1,771,415	790,361	7,081,387	6,778,038	37,479,046	27,785,056	8,294,342	-	15,513,935	-	1,809,021	53,402,354	15,923,308
101354	HEALTH CENTRAL	ORANGE	-	1,418,216	219,946	-	101,828	1,144,339	2,884,329	2,265,900	2,590,141	-	2,619,224	-	-	7,475,265	4,590,936
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	-	-	-	-	-	-	-	185,237	357,394	-	-	177,070	-	719,701	719,701
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	9,324	-	1,346,922	-	-	-	1,356,246	1,356,246
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	-	-	26,006	-	2,439,781	-	-	-	2,465,787	2,465,787
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	11,412	-	-	-	-	-	11,412	11,412
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	-	-	-	-	-	-	-	228,181	536,945	-	-	167,160	-	932,287	932,287
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	40,387	9,001	7,750,820	-	-	-	7,800,207	7,800,207
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	8,966	-	-	-	-	-	8,966	8,966
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	389,004	-	10,106,592	-	1,469,846	-	11,965,443	11,965,443
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	502,616	5,640	9,563,825	-	-	-	10,072,081	10,072,081
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,203,054	306,639	345,198	2,803,989	611,153	9,486,580	8,499,528	2,925,626	-	1,398,840	-	790,108	13,614,101	4,127,521
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	5,333,935	827,221	-	4,256,466	-	10,417,621	11,288,164	-	-	-	-	-	11,288,164	870,543
101061	JACKSON HOSPITAL	JACKSON	-	-	-	-	-	-	-	384,429	352,958	-	-	1,205,775	-	1,943,162	1,943,162
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	174,816,977	8,906,848	17,204,894	139,503,495	6,975,398	393,440,010	372,421,919	82,252,767	143,690,957	15,965,662	-	39,379,478	653,710,783	260,270,773
101737	JAY HOSPITAL	SANTA ROSA	-	-	-	-	-	-	-	233,571	226,851	-	-	86,548	-	546,969	546,969
101460	JFK MEDICAL CENTER	PALM BEACH	-	1,903,686	295,236	-	1,519,137	-	3,718,059	4,082,769	-	6,824,975	-	-	-	10,907,744	7,189,686
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	247,402	38,369	-	197,426	-	483,197	521,853	-	-	-	-	-	521,853	38,656
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	-	-	43,075	-	5,100,036	-	-	-	5,143,111	5,143,111
108227	LAKE BUTLER HOSPITAL	UNION	-	-	-	-	-	-	-	607,716	1,020,551	-	-	86,868	-	1,715,135	1,715,135
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	5,859	-	-	-	-	-	5,859	5,859
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	-	-	-	-	10,544	-	-	-	-	-	10,544	10,544
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	-	-	453,641	-	9,774,734	-	1,745,483	-	11,973,858	11,973,858
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	4,490	-	-	-	-	-	4,490	4,490
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	364,117	-	5,913,980	-	-	-	6,278,097	6,278,097
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	3,310,292	513,381	-	2,641,604	-	12,085,855	8,255,713	7,977,533	13,604,630	-	2,694,384	-	32,532,261	20,446,406
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	3,203,084	496,755	-	2,556,052	-	6,255,891	6,782,243	-	-	-	-	-	6,782,243	526,352
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	6,755	-	-	-	-	-	6,755	6,755
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	121,604	-	2,283,845	-	-	-	2,405,449	2,405,449
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	-	-	-	-	-	-	-	185,078	308,627	-	-	38,171	-	531,876	531,876
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	2,771,280	429,788	-	2,211,474	-	5,412,542	6,340,235	-	5,511,092	-	-	-	11,851,326	6,438,784
101214	MARINERS HOSPITAL	MONROE	-	-	-	-	-	-	-	227,714	234,163	-	-	234,053	-	695,930	695,930
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-	-	-	-	-	36,830	-	-	-	-	-	36,830	36,830
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	43,814	-	-	-	-	-	43,814	43,814
101851	MEDICAL CENTER-PENINSULA	-	0	-	-	-	-	-	-	19,527	-	-	-	-	-	19,527	19,527
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	-	-	-	-	18,676	-	-	-	-	-	18,676	18,676
101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	11,506,914	1,784,566	-	9,182,488	-	22,473,968	24,883,371	2,261,048	-	-	-	-	27,144,419	4,670,451
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	-	-	-	-	217,424	-	-	-	-	-	217,424	217,424
103454	MEMORIAL HOSPITAL - MIRAMAR	BREVARD	-	-	-	-	-	-	-	164,095	130,765	-	-	570,335	-	865,195	865,195
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	3,121,820	151,727	332,425	2,000,880	544,805	6,151,657	6,263,373	178,198	-	1,246,979	-	760,873	8,448,422	2,297,766
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	7,804,550	1,210,380	-	6,228,011	-	16,686,497	16,522,163	3,354,674	-	-	2,501,386	-	22,378,223	5,691,726
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	44,409	-	-	-	-	-	44,409	44,409
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	32,192,788	1,797,467	2,095,198	16,283,246	10,451,683	74,170,277	68,749,040	18,990,933	-	23,922,370	-	4,795,601	116,457,943	42,287,666
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	29,672	-	-	-	-	-	29,672	29,672
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	-	-	-	-	6,428,031	423,486	25,867,456	-	12,885,565	-	45,604,539	45,604,539
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	3,177,996	492,864	-	2,536,032	-	6,769,269	6,769,614	1,650,000	7,188,142	-	-	-	15,597,756	8,828,487
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	-	6,722,530	4,801,810	5,468,261	-	1,017,975	-	18,010,576	18,010,576
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	1,187,636	184,186	-	947,731	-	2,319,553	2,553,221	2,536,334	-	-	-	-	5,089,555	2,770,002
260029	N. E. FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	892,618	-	-	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	-	253,951	-	9,165,056	-	-	-	9,419,007	9,419,007
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	-	-	-	-	-	-	-	207,254	256,528	-	-	57,980	-	521,761	521,761
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	12,033	-	-	-	-	-	12,033	12,033
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	10,846,591	1,219,262	462,898	7,071,532	1,760,022	25,533,648	21,223,692	10,054,359	-	4,028,433	-	1,059,505	36,365,989	10,832,341
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	27,981	-	-	-	-	-	27,981	27,981
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	10,281	-	-	-	-	-	10,281	10,281
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	66,035	11,619	8,079,029	-	-	-	8,156,683	8,156,683
102571	NORTHSHORE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	25,961	-	2,918,978	-	-	-	2,944,939	2,944,939
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	-	-	-	-	-	-	-	289,499	508,700	-	-	281,125	-	1,079,324	1,079,324
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	23,171	-	-	-	-	-	23,171	23,171
120073	OAK HILL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	910,658	141,231	-	726,702	-	1,778,591	1,946,262	-	-	-	-	-	1,946,262	167,671
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	-	-	-	-	34,429	-	-	-	-	-	34,429	34,429
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	2,554,064	396,101	-	2,038,137	-	7,747,430	10,365,111	5,215,470	41,232,155	-	6,274,956	-	63,087,691	55,340,262

Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

90%																	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGTs w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	42,824	-	4,308,654	-	-	-	4,351,478	4,351,478
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	204,663	31,741	-	163,321	-	399,725	431,703	-	-	-	-	-	431,703	31,978
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	58,549	1,662,040	10,252,076	-	-	-	11,972,666	11,972,666
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	343,596	53,287	-	274,189	-	671,072	761,214	-	5,343,788	-	-	-	6,105,002	5,433,930
100544	PAIN AMERICAN HOSPITAL	DADE	-	-	-	-	-	-	-	8,255	-	-	-	-	-	8,255	8,255
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	631,755	97,977	-	504,139	-	1,233,870	1,601,716	1,127,918	-	-	-	-	2,729,634	1,495,764
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	-	1,538,807	238,648	-	1,227,964	-	3,005,418	3,258,714	-	-	-	-	-	3,258,714	253,296
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	1,962,925	11,255	6,213,548	-	-	-	8,187,728	8,187,728
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	14,169	-	-	-	-	-	14,169	14,169
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	-	-	-	-	-	18,234	-	-	-	-	-	18,234	18,234
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	551,716	85,564	-	440,268	-	1,077,547	2,082,513	17,989	13,689,034	-	2,540,023	-	18,329,559	17,252,012
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	-	-	-	-	-	-	6,866	-	-	-	941,934	-	948,800	948,800
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	3,177,996	492,864	-	2,536,032	-	6,206,892	6,733,802	-	2,363,631	-	-	-	9,097,433	2,890,541
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	-	-	-	-	-	-	-	17,130	-	-	-	-	-	17,130	17,130
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	-	-	-	1,267,422	-	157,893	-	1,425,315	1,425,315
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	24,317	-	2,368,084	-	-	-	2,392,401	2,392,401
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	53,570	1,650,000	3,974,643	-	-	-	5,678,213	5,678,213
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	9,320	-	-	-	-	-	9,320	9,320
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	7,942	-	-	-	-	-	7,942	7,942
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	10,323,761	1,038,829	3,662,247	3,063	11,594,745	31,334,120	46,608,028	15,351,741	-	26,538,671	-	8,382,345	96,880,785	65,546,665
100331	SHANDS AT LAKE SHORE	COLUMBIA	-	1,538,807	238,648	-	1,227,964	-	3,005,418	3,868,420	430,250	-	-	1,027,114	-	5,325,783	2,320,365
101796	SHANDS AT LIVE OAK	SUWANNEE	-	-	-	-	-	-	-	432,723	595,435	-	-	236,691	-	1,264,848	1,264,848
100072	SHANDS AT STARKE	BRADFORD	-	-	-	-	-	-	-	345,275	338,239	-	-	312,372	-	995,886	995,886
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	-	-	-	-	-	-	6,299,354	15,527,871	40,517,775	-	14,590,974	-	76,935,975	76,935,975
103284	SISTER EMMAUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	925,723	143,567	-	738,725	-	1,808,015	1,973,944	-	2,519,521	-	-	-	4,493,465	2,685,449
260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	2,313,182	358,743	-	1,845,913	-	4,517,839	4,891,992	-	-	-	-	-	4,891,992	374,153
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	47,722	-	-	-	-	-	47,722	47,722
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363	-	-	-	-	-	473,363	104,421	1,043,222	-	-	-	-	1,147,643	674,280
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	4,854	-	-	-	-	-	4,854	4,854
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	6,393,809	991,593	-	5,102,243	-	12,487,645	18,174,860	28,978	13,434,309	-	2,961,787	-	34,619,934	22,132,289
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	3,376,219	523,606	-	2,694,214	-	6,594,038	8,693,324	20,836	9,020,471	-	1,762,072	-	19,516,703	12,922,664
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	599,691	-	-	-	599,691	599,691
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	-	-	-	-	-	-	22,113	-	-	-	-	-	22,113	22,113
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	-	-	-	-	429,671	1,650,000	11,549,296	-	-	-	13,628,967	13,628,967
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	9,693,469	1,503,326	-	7,735,363	-	22,254,361	35,673,731	10,547,930	37,508,146	-	5,657,978	-	89,387,786	67,133,425
103179	THE VILLAGES REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	9,307	-	-	-	-	-	9,307	9,307
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	2,235	-	-	-	-	-	2,235	2,235
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	9,289	-	-	-	-	-	9,289	9,289
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	57,128	-	-	-	-	-	57,128	57,128
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	-	-	-	-	16,791	-	-	-	-	-	16,791	16,791
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	-	-	-	-	-	-	3,081	-	3,915,062	-	-	-	3,918,143	3,918,143
119733	VENICE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	18,457	-	-	-	-	-	18,457	18,457
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	506,014	78,476	-	403,798	-	988,288	1,274,688	-	1,083,397	-	-	-	2,358,085	1,369,797
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	98,301	15,245	-	78,444	-	191,991	229,302	-	-	-	-	-	229,302	37,311
260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	-	-	-	-	-	-	39,736	-	-	-	-	-	39,736	39,736
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	-	-	-	-	-	-	-	21,112	-	-	-	219,943	-	241,055	241,055
101702	WEST GABLES REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	34,982	7,893	1,308,430	-	-	-	1,351,305	1,351,305
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	-	338,740	-	7,006,419	-	-	-	7,345,159	7,345,159

Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

90%																	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGT's w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
101362	WINTER PARK MEMORIAL HOSPITAL			-	-		-		-	-	-	-				-	-
100111	WUESTHOFF HOSPITAL	BREVARD		-	-		-		-	28,626	-	-		-		28,626	28,626
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		-	-		-		-	12,272	-	-		-		12,272	12,272
	General Revenue		6,602,899	2,737,378			1,533,392		10,873,669								(10,873,669)
	Liver Global Fee (IGTs included above with Exemptions)											9,932,000				9,932,000	9,932,000
	GR Only no match						250,000		250,000								(250,000)
	undetermined		1,653,575						1,653,575		2,000,000					2,000,000	346,425
	Total Hospital Programs		113,109,850	411,947,272	34,232,444	29,230,460	284,369,547	55,822,378	928,711,951	947,932,986	259,962,883	660,239,957	127,769,234	78,353,041	66,904,235	2,141,162,336	1,212,450,385
	Other Provider Access Systems																
	Poison Control (GR)			1,386,199					1,386,199	3,172,805						3,172,805	1,786,606
	FQHC-DOH Match (GR)			1,589,498					1,589,498	3,638,128						3,638,128	2,048,630
	FQHC-DOH Match (Local Governments)			1,589,498					1,589,498	3,638,128						3,638,128	2,048,630
	FQHC - 11M			4,805,900					4,805,900	11,000,000						11,000,000	6,194,100
	County Initiatives - DOH			4,172,805					4,172,805	9,550,939						9,550,939	5,378,134
	Hospital Based Primary Care Initiatives			1,310,700					1,310,700	3,000,000						3,000,000	1,689,300
	HCDPBC - Premium Assistance Programs			13,367,014					13,367,014	15,867,014						15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			109,225					109,225	250,000						250,000	140,775
	Manatee ER Diversion -GR			524,280					524,280	1,200,000						1,200,000	675,720
	Primary Care Residency Slots			436,900					436,900	1,000,000						1,000,000	563,100
	Primary Care Grant																
	Total LIP - Other Provider Access Systems			29,292,019					29,292,019	52,317,014						52,317,014	23,024,995
	Grand Total All Provider Access Systems		113,109,850	441,239,291	34,232,444	29,230,460	284,369,547	55,822,378	958,003,970	1,000,250,000	259,962,883	660,239,957	127,769,234	78,353,041	66,904,235	2,193,479,350	1,235,475,380

**Model 4a - TABLE 6
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP Program	Exemptions Program for Non Self Funders	Exemptions Program for Self Funders	Buy-Back for Non Self Funders	Buy-Back Program for Self Funders	Total
Hospital Issues								
General Revenue		-		250,000				250,000
General Revenue Recurring	-	6,602,899	2,737,378	1,533,392				10,873,669
Citrus County Hospital Board	-	-	4,152,298	3,313,523		643,965		8,109,786
Collier County	-	-	1,538,807	1,227,964		238,648		3,005,418
Duval County	1,506,817	4,711,475	8,816,944	3,063	11,594,745	1,038,829	3,662,247	31,334,120
Halifax Hospital Medical Center Taxing District	-	4,539,469	16,518,376	7,081,387	6,778,038	1,771,415	790,361	37,479,046
Health Care District of Palm Beach County	-	-	11,995,238	9,572,169		1,860,299		23,427,705
Health Central			1,418,216	101,828	1,144,339	219,946	-	2,884,329
Hillsborough County	2,188,721	3,322,203	14,824,280	13,576,331		2,638,486		36,550,021
Indian River Taxing District	-	-	5,333,935	4,256,466		827,221		10,417,621
Lake Shore Hospital Authority	-	-	1,538,807	1,227,964		238,648		3,005,418
Lee Memorial Health System	-	6,284,848	3,310,292	2,641,604		513,381		12,750,126
Marion County	-	-	2,098,294	1,674,433		325,417		4,098,144
Miami-Dade County	12,094,236	46,032,398	162,722,741	139,503,495	6,975,398	8,906,848	17,204,894	393,440,010
North Broward Hospital District	4,216,371	23,285,650	66,089,262	39,642,686	15,845,586	4,758,115	5,145,335	158,983,004
North Lake Hospital Taxing District	-	-	6,735,473	5,374,890		1,044,580		13,154,943
Orange County	-	2,759,128	5,108,129	4,076,273		792,201		12,735,732
Pinellas County	-	1,124,754	12,711,985	10,144,131		1,971,456		25,952,327
Sarasota County Public Hospital Board	-	-	11,506,914	9,182,488		1,784,566		22,473,968
South Broward Hospital District	2,761,135	12,793,451	40,358,023	24,512,137	10,996,489	3,159,573	2,427,623	97,008,431
St. Johns County	-	-	196,721	156,983		30,509		384,214
South Lake Hospital Taxing District	-	-	2,313,182	1,845,913		358,743		4,517,839
Gulf County	-	-	551,716	440,268		85,564		1,077,547
Bay County	-	-	3,199,949	314,546	2,487,784	496,269		6,498,547
North Brevard Hospital District	-	-	631,755	504,139		97,977		1,233,870
Manatee County			2,771,280	2,211,474		429,788		5,412,542
Total Government Transfer (Hospitals)	22,767,280	111,456,275	389,179,992	284,369,547	55,822,378	34,232,444	29,230,460	927,058,376
Non-Hospital Issues								
			LIP					Total
Poison Control (GR)				1,386,199				1,386,199
FQHC-DOH Match (GR)				1,589,498				1,589,498
FQHC-DOH Match (Local Governments)				1,589,498				1,589,498
FQHC - 11M				4,805,900				4,805,900
County Initiatives - DOH				4,172,805				4,172,805
Hospital Based Primary Care Initiatives				1,310,700				1,310,700
HCDPBC - Premium Assistance Programs				13,367,014				13,367,014
Miami Dade - Premium Assistance Programs				109,225				109,225
Manatee ER Diversion -GR				524,280				524,280
Primary Care Residency Slots				436,900				436,900
Primary Care Grant								-
Total Government Transfer (Non-Hospitals)				29,292,019				29,292,019
Undetermined		1,653,575						1,653,575
Grand Total Program State Share Funding	22,767,280	113,109,850	418,472,011	284,369,547	55,822,378	34,232,444	29,230,460	958,003,970