

SFY 2011-12 - Model 4

DSH 1
LIP 1

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	148,382,416	834,367,969	9,932,000
	0.5631	0.5649	0.5631	0.5631	0.5631
	0.4369	0.4351	0.4369	0.4369	0.4369
Federal	563,100,000	147,206,212	83,554,138	469,832,603	5,592,709
State	436,900,000	113,381,878	64,828,278	364,535,366	4,339,291

plus 250,000 gr only

LIP funded at 1 billion
 DSH using 1011 policy and distribution
 Buybacks - full Speciality Peds, full Rural, partial PSN, full Trauma
 Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

TABLE 1 - Model 4
For State Fiscal Year 2011 - 2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers							Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total					
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0	
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	-	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	-	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	308,326	0	308,326	5,843,624	772,353	6,924,303	6,924,303	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-	
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	-	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	-	
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	250,000	250,000	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	0	0	0	0	0	0	0	142,658	142,658	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	308,326	0	308,326	314,117	0	622,443	622,443	
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	-	
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	644,845	0	644,845	644,845	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	308,326	0	308,326	142,076	0	450,402	450,402	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	-	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	545,889	545,889	545,889	
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	-	
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	-	
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	419,782	419,782	419,782	
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	-	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	281,166	281,166	281,166	
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	-	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,558,995	590,760	0	0	590,760	1,746,947	0	3,896,702	3,896,702	
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	-	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	0	0	0	0	0	0	0	159,402	159,402	
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	-	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	173,176	0	0	0	0	0	0	0	173,176	173,176	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	-	
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	253,222	0	253,222	253,222	
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	-	
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	-	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	-	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	-	
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	-	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	-	
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	-	
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	-	
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	216,049	216,049	216,049	
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	-	
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	-	
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	-	
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	-	
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-	
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	-	

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			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	480,667	480,667	0	0	0	480,667
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	0	0	0	0	0	0	0	0	260,640
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	197,535	0	0	0	0	0	0	0	0	197,535
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	257,413	0	0	0	0	0	0	0	0	257,413
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	0	0	0	0	0	0	0	0	1,161,092
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	-
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	0	0	0	0	0	0	0	0	171,702
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	187,434	0	187,434
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	-
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	0	0	0	0	0	0	0	0	139,627
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	-
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	-
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	40,486	0	0	40,486
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	0	0	0	0	0	0	0	0	157,032
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	0	0	0	0	0	0	0	0	261,257
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	182,276	0	0	182,276
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	-
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	308,326	0	308,326	0	0	0	308,326
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	126,507	225,957	0	352,464
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	130,132	0	0	0	0	0	0	0	0	130,132
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	-
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	0	0	0	0	0	0	0	0	175,769
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	-
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	308,326	0	308,326	0	0	0	308,326
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	436,058	0	436,058
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	536,489	0	0	0	0	39,592	0	0	576,081
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-
101061	JACKSON HOSPITAL	JACKSON	177,108	0	0	0	0	0	0	0	0	177,108
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,767,012	590,760	0	0	590,760	37,716,735	0	0	40,074,508

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101737	JAY HOSPITAL	SANTA ROSA	164,954	0	0	0	0	0	0	0	0	164,954
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
108227	LAKE BUTLER HOSPITAL	UNION	555,297	0	0	0	0	0	0	0	0	555,297
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	-
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	308,326	0	308,326	0	0	0	308,326
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	-
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	-
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	308,326	0	308,326	0	0	0	308,326
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	308,326	0	308,326	865,467	0	0	1,173,793
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	-
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	106,258	0	106,258
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	112,249	0	0	0	0	0	0	0	0	112,249
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	431,466	0	431,466
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
101214	MARINERS HOSPITAL	MONROE	151,007	0	0	0	0	0	0	0	0	151,007
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,620,659	590,760	0	0	590,760	0	0	0	2,211,419
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	563,190	0	0	563,190
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	536,489	0	0	0	0	0	0	0	536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	141,421	0	141,421
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	308,326	0	308,326	5,238,374	772,353	0	6,319,053
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,669,200	0	0	6,669,200
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	183,784	0	0	183,784
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	0	0	0	0	0	0	0	0	166,565
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	-
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	308,326	0	308,326	179,963	0	0	488,289
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	-
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-

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115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	-	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	210,837	0	0	0	0	0	0	0	0	210,837	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	-	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	-	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	590,760	0	0	590,760	4,059,162	0	0	4,649,922	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	-	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	-	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-	
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	-	
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	-	
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	245,845	0	0	245,845	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	-	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	-	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	-	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	1,897,045	0	1,897,045	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	-	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	-	
119750	RAULERSON HOSPITAL	OKEECHOBEE	184,603	0	0	0	0	0	0	0	0	184,603	
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	-	
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	480,667	480,667	319,919	0	0	800,586	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,519,854	590,760	0	0	590,760	31,974,629	0	0	34,085,244	
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	0	0	0	0	0	0	0	0	278,071	
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	0	0	0	0	0	0	0	0	340,958	
100072	SHANDS AT STARKE	BRADFORD	239,796	0	0	0	0	0	0	0	0	239,796	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	776,398	590,760	0	0	590,760	4,680,810	0	0	6,047,968	
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	-	
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-	
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	-	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	480,667	480,667	15,469	0	0	496,136	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	-	
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	480,667	480,667	191,070	744,746	0	1,416,484	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	-	

TABLE 1 - Model 4
For State Fiscal Year 2011 - 2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers					Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP	
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric					Trauma Total
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	-	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	71,259	0	0	71,259	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	308,326	0	39,993	0	0	348,319	
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,738,831	590,760	0	0	12,677,037	0	0	15,006,628	
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	-	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	-	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	-	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	-	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	194,141	0	0	0	0	0	0	0	194,141	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	180,651	0	180,651	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	292,661	0	292,661	
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	-	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	-	
987987987	Rural Funds to be reallocated		0								-	
Totals			6,163,021	10,054,728	4,135,321	3,391,586	1,922,668	9,449,574	115,275,600	6,106,582	1,544,706	148,594,211

Table 2 - Model 4

Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RHsum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(R)+RK)	RM=Sel(RHsum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(R)+RN)	RP=(RL+RO)		
1	102610	A. G. HOLLEY STATE HOSPITAL										
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
4	6905561	AGAPE COMMUNITY HEALTH CENTER										
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT										
6	101516	ALL CHILDREN'S HOSPITAL		39,063.56037					0.01348	10,415.335	10,415.335	10,415.335
7	116483	ANN BATES LEACH EYE HOSPITAL		2,567.38903					0.00089	684,531	684,531	684,531
8	120375	AVENTURA MEDICAL CENTER		13,591.06809					0.00469	3,623,723	3,623,723	3,623,723
9	100358	BAPTIST HOSPITAL OF MIAMI		43,548.56887					0.01503	11,611,151	11,611,151	11,611,151
10	102326	BAPTIST HOSPITAL - BEACHES		5,437.64225					0.00188	1,449,813	1,449,813	1,449,813
11	100641	BAPTIST MEDICAL CENTER		49,198.74616					0.01698	13,117.632	13,117.632	13,117.632
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes	2,289.36360		0.04217	102,045	102,045				102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA		22,822.98251					0.00788	6,085,185	6,085,185	6,085,185
14	120413	BARTOW MEMORIAL HOSPITAL		4,405.36771					0.00152	1,174,583	1,174,583	1,174,583
15	100064	BAY MEDICAL CENTER		26,587.19079					0.00918	7,088,818	7,088,818	7,088,818
16	101567	BAYFRONT MEDICAL CENTER		29,913.40333					0.01032	7,975,671	7,975,671	7,975,671
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		7,070.25698					0.00244	1,885,110	1,885,110	1,885,110
18	101834	BERT FISH MEDICAL CENTER		3,256.98853					0.00112	868,396	868,396	868,396
19	101401	BETHESDA MEMORIAL HOSPITAL		29,686.24030					0.01025	7,915,104	7,915,104	7,915,104
20	110213	BLAKE MEDICAL CENTER										
21	101419	BOCA RATON COMMUNITY HOSPITAL										
22	605514	BOND COMMUNITY HEALTH CENTER										
23	295540	BORINQUEN HEALTH CARE										
24	118079	BRANDON REGIONAL MEDICAL CENTER		23,872.21270					0.00824	6,364,937	6,364,937	6,364,937
25	6886931	BREVARD HEALTH ALLIANCE										
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)										
27	102652	BROOKS REHABILITATION HOSPITAL										
28	100871	BROOKSVILLE REGIONAL HOSPITAL		14,943.41292					0.00516	3,984,292	3,984,292	3,984,292
29	6800271	BROWARD COMMUNITY FH										
30	100129	BROWARD GENERAL MEDICAL CENTER		91,821.89667					0.03169	24,482,043	24,482,043	24,482,043
31	520331	C. L. BRUMBACK										
32	100269	CALHOUN LIBERTY HOSPITAL	Yes	680.03673		0.01253	30,312	30,312				30,312
33	6800025	CAMILLUS HEALTH CONCERN, INC.										
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes	111.84891		0.00206	4,986	4,986				4,986
35	100099	CAPE CANAVERAL HOSPITAL		4,036.74880					0.00139	1,076,299	1,076,299	1,076,299
36	119717	CAPE CORAL HOSPITAL		10,177.22766					0.00351	2,713,507	2,713,507	2,713,507
37	119806	CAPITAL REGIONAL MEDICAL CENTER		8,574.32515					0.00296	2,286,132	2,286,132	2,286,132
38	100366	CEDARS MEDICAL CENTER		8,768.71689					0.00303	2,337,962	2,337,962	2,337,962
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		8,063.05696					0.00278	2,149,815	2,149,815	2,149,815
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER										
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)										
42	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT										
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER										
44	279196	CITRUS COUNTY HEALTH DEPARTMENT										
45	6885713	CITRUS HEALTH NETWORK										
46	102199	CITRUS MEMORIAL HOSPITAL										
47	100307	CLAY MEMORIAL HOSPITAL										
48	101966	CLEARWATER COMMUNITY HOSPITAL										
49	102202	CLEVELAND CLINIC HOSPITAL										

Table 2 - Model 4

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State Fiscal Year 2011 - 2012
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Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RHsum/RH)	RK = (RJ x 2,419,573)		RL = (Sel(RI)+RK)
50	291528	COLLIER HEALTH SERVICES, INC.											
51	6839550	COLLIER HEALTH SERVICES											
52	120308	COLUMBIA HOSPITAL		12,120.53668					0.00418	3,231,642	3,231,642	3,231,642	
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)											
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
55	295655	COMMUNITY HC - J. R. CLARKE											
56	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
57	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)											
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)											
59	295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)											
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
61	295451	COMMUNITY HEALTH CENTERS, INC.											
62	105520	COMMUNITY HOSPITAL		10,199.76267					0.00352	2,719,515	2,719,515	2,719,515	
63	109606	CORAL GABLES HOSPITAL		3,547.50569					0.00122	945,855	945,855	945,855	
64	120405	CORAL SPRINGS MEDICAL CENTER		15,206.33476					0.00525	4,054,394	4,054,394	4,054,394	
65	120049	DAYTONA MEDICAL CENTER											
66	110060	DEERING HOSPITAL											
67	120090	DELRAY MEDICAL CENTER											
68	101923	DESOTO MEMORIAL HOSPITAL	Yes	3,242.49617		0.05973	144,530	144,530					144,530
69	279251	DIXIE COUNTY HEALTH DEPARTMENT											
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Yes	1,496.04432		0.02756	66,684	66,684					66,684
71	103543	DOCTORS' HOSPITAL - CORAL GABLES		4,384.98856					0.00151	1,169,149	1,169,149	1,169,149	
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Yes	3,346.89494		0.06166	149,183	149,183					149,183
73	119954	DOCTORS HOSPITAL OF SARASOTA											
74	102776	DOUGLASS GARDENS HOSPITAL											
75	279269	DUVAL COUNTY HEALTH DEPARTMENT											
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS		7,494.98617					0.00259	1,998,353	1,998,353	1,998,353	
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS											
78	100048	ED FRASER MEMORIAL HOSPITAL	Yes	580.13224		0.01069	25,859	25,859					25,859
79	102598	EDWARD WHITE HOSPITAL		2,636.17506					0.00091	702,871	702,871	702,871	
80	102750	EMERALD COAST REHABILITATION HOSPITAL											
81	102539	ENGLEWOOD COMMUNITY HOSPITAL											
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
83	101435	EVERGLADES REGIONAL MEDICAL CENTER											
84	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY											
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
86	117463	FAWCETT MEMORIAL HOSPITAL											
87	101206	FISHERMEN'S HOSPITAL	Yes	332.72186		0.00613	14,831	14,831					14,831
88	101877	FLORIDA HOSPITAL DELAND		11,628.24417					0.00401	3,100,384	3,100,384	3,100,384	
89	101826	FLORIDA HOSPITAL FISH MEMORIAL		7,156.44170					0.00247	1,908,089	1,908,089	1,908,089	
90	101711	FLAGLER HOSPITAL		10,789.13075					0.00372	2,876,656	2,876,656	2,876,656	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS											
92	101893	FLORIDA HOSPITAL FLAGLER	Yes	3,599.35421		0.06631	160,436	160,436					160,436
93	100901	FLORIDA HOSPITAL HEARTLAND		9,270.43969					0.00320	2,471,734	2,471,734	2,471,734	
94	102148	FLORIDA MEDICAL CENTER											
95	102032	FLORIDA MEDICAL CENTER SOUTH											
96	101290	FLORIDA HOSPITAL		147,020.86209					0.05074	39,199,486	39,199,486	39,199,486	
97	260011	FLORIDA STATE HOSPITAL											
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.											

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 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RHsum/RH)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RHsum/RH)	RN = (RM x (alloc-sum/RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
99	101095	FLORIDA HOSPITAL WATERMAN		9,241.55170			0.00319	2,464,032	2,464,032	2,464,032		
100	102601	FLORIDA HOSPITAL - WAUCHULA	Yes	1,505.59045	0.02774	67,110	67,110			67,110		
101	111325	FORT WALTON BEACH MEDICAL CENTER		10,328.91120			0.00356	2,753,949	2,753,949	2,753,949		
102	260037	G. PIERCE WOOD HOSPITAL										
103	100811	GADSDEN COMMUNITY HOSPITAL										
104	102717	GENESIS REHABILITATION HOSPITAL										
105	101443	GLADES GENERAL HOSPITAL	Yes	5,468.47066	0.10074	243,750	0			0		
106	111368	GOLDEN GLADES REGIONAL MED CENTER										
107	101524	GOOD SAMARITAN MEDICAL CENTER		7,212.68513			0.00249	1,923,085	1,923,085	1,923,085		
108	102253	GULF COAST HOSPITAL - FT. MYERS										
109	117617	GULF COAST MEDICAL CENTER - PANAMA CITY		10,107.68743			0.00349	2,694,965	2,694,965	2,694,965		
110	100820	GULF PINES HOSPITAL										
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER										
112	120324	H. LEE MOFFIT CANCER CENTER		11,521.00317			0.00398	3,071,791	3,071,791	3,071,791		
113	101842	HALIFAX HEALTH		29,413.34640			0.01015	7,842,343	7,842,343	7,842,343		
114	101354	HEALTH CENTRAL		13,278.89416			0.00458	3,540,490	3,540,490	3,540,490		
115	204811	HEALTH CENTRAL PARK										
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA										
117	6874291	HEALTHCARE FOR THE HOMELESS										
118	101885	HEALTHMARK REGIONAL MEDICAL CENTER	Yes	1,236.26840	0.02277	55,105	55,105			55,105		
119	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER		10,083.57701			0.00348	2,688,537	2,688,537	2,688,537		
120	101613	HELEN ELLIS MEMORIAL HOSPITAL		4,424.78835			0.00153	1,179,761	1,179,761	1,179,761		
121	100862	HENDRY REGIONAL MEDICAL CENTER	Yes	1,175.85983	0.02166	52,412	52,412			52,412		
122	279374	HERNANDO COUNTY HEALTH DEPARTMENT										
123	100412	HIALEAH HOSPITAL		15,659.55453			0.00540	4,175,234	4,175,234	4,175,234		
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER		3,476.42318			0.00120	926,902	926,902	926,902		
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL										
126	103551	HEALTHSOUTH REHAB OF SPRING HILL										
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										
128	111791	HOLLYWOOD MEDICAL CENTER										
129	100081	HOLMES REGIONAL MEDICAL CENTER		31,282.39420			0.01080	8,340,679	8,340,679	8,340,679		
130	100188	HOLY CROSS HOSPITAL										
131	102261	HOMESTEAD HOSPITAL		25,807.25089			0.00891	6,880,867	6,880,867	6,880,867		
132	102709	HEALTHSOUTH HOSPITAL - MIAMI										
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA										
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES										
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST										
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS										
137	108219	IMPERIAL POINT HOSPITAL		9,565.65342			0.00330	2,550,445	2,550,445	2,550,445		
138	101044	INDIAN RIVER MEMORIAL HOSPITAL		14,398.02596			0.00497	3,838,878	3,838,878	3,838,878		
139	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER										
140	101061	JACKSON HOSPITAL	Yes	4,651.19233	0.08568	207,320	207,320			207,320		
141	100421	JACKSON MEMORIAL HOSPITAL		358,983.36132			0.12390	95,714,056	95,714,056	95,714,056		
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER										
143	101737	JAY HOSPITAL	Yes	1,539.40883	0.02836	68,617	68,617			68,617		
144	279439	JEFFERSON COUNTY HEALTH DEPARTMENT										
145	101460	JFK MEDICAL CENTER		26,081.69580			0.00900	6,954,041	6,954,041	6,954,041		
146	120294	JUPITER MEDICAL CENTER										
147	120138	KENDALL REGIONAL MEDICAL CENTER		16,701.89098			0.00576	4,453,147	4,453,147	4,453,147		

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Low Income Pool (LIP) Payments to Low-Income Hospitals
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		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
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148	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											
152	103535	KINDRED HOSPITAL - OCALA											
153	102768	KINDRED HOSPITAL-ST. PETERSBURG											
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	52,419	52,419			52,419	
156	563234	LAKE COUNTY HEALTH DEPARTMENT											
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	605,699	605,699	605,699
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658		0.00141	1,090,043	1,090,043	1,090,043	1,090,043	1,090,043	
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825		0.01945	15,022,902	15,022,902	15,022,902	15,022,902	15,022,902	
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989		0.00060	464,229	464,229	464,229	464,229	464,229	
161	119741	LARGO MEDICAL CENTER											
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304		0.00125	963,905	963,905	963,905	963,905	963,905	
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921		0.00747	5,767,767	5,767,767	5,767,767	5,767,767	5,767,767	
165	279463	LEE COUNTY HEALTH DEPARTMENT											
166	101109	LEE MEMORIAL HOSPITAL			38,549.17602		0.01330	10,278,187	10,278,187	10,278,187	10,278,187	10,278,187	
167	101079	LEESBURG REGIONAL MEDICAL CENTER			10,035.00885		0.00346	2,675,588	2,675,588	2,675,588	2,675,588	2,675,588	
168	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514		0.00090	698,309	698,309	698,309	698,309	698,309	
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT											
170	101192	LOWER KEYS HOSPITAL			5,950.08320		0.00205	1,586,443	1,586,443	1,586,443	1,586,443	1,586,443	
171	290408	MADISON COUNTY HEALTH DEPARTMENT											
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829			72,829	
173	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
174	101168	MANATEE MEMORIAL HOSPITAL			24,514.41083		0.00846	6,536,163	6,536,163	6,536,163	6,536,163	6,536,163	
175	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
176	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
177	203475	MARIANNA CONVALESCENT CENTER											
178	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707			76,707	
179	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807		0.00493	3,807,561	3,807,561	3,807,561	3,807,561	3,807,561	
180	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469		0.00586	4,529,568	4,529,568	4,529,568	4,529,568	4,529,568	
181	120081	MEASE HOSPITAL - COUNTRYSIDE											
182	100200	MEMORIAL REGIONAL HOSPITAL			93,926.63927		0.03242	25,043,221	25,043,221	25,043,221	25,043,221	25,043,221	
183	101761	MEMORIAL HOSPITAL - SARASOTA			18,725.96951		0.00646	4,992,818	4,992,818	4,992,818	4,992,818	4,992,818	
184	201006	MEMORIAL MANOR											
185	102229	MEMORIAL HOSPITAL PEMBROKE			11,827.38175		0.00408	3,153,480	3,153,480	3,153,480	3,153,480	3,153,480	
186	102521	MEMORIAL HOSPITAL WEST			23,182.11424		0.00800	6,180,939	6,180,939	6,180,939	6,180,939	6,180,939	
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113		0.00594	4,591,128	4,591,128	4,591,128	4,591,128	4,591,128	
188	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931		0.00303	2,344,095	2,344,095	2,344,095	2,344,095	2,344,095	
189	112798	MEMORIAL HOSPITAL OF TAMPA											
190	100439	MERCY HOSPITAL			11,505.20999		0.00397	3,067,580	3,067,580	3,067,580	3,067,580	3,067,580	
191	100706	METHODIST HOSPITAL, INC.											
192	100544	METROPOLITAN HOSPITAL			3,200.68145		0.00110	853,383	853,383	853,383	853,383	853,383	
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
194	295442	MIAMI BEACH COM. HEALTH CTR											
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
196	295442	MIAMI BEACH CHC											

Table 2 - Model 4

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RHsum/RH)	RK = (RJ x 2,419,573)	
197	100609	MIAMI CHILDRENS HOSPITAL		42,255.45757					0.01458	11,266,375	11,266,375	11,266,375
198	100447	MIAMI HEART INSTITUTE										
199	101583	MORTON F. PLANT HOSPITAL		21,779.87487					0.00752	5,807,066	5,807,066	5,807,066
200	100463	MT. SINAI MEDICAL CENTER		20,678.36601					0.00714	5,513,376	5,513,376	5,513,376
201	101176	MUNROE REGIONAL MEDICAL CENTER		18,651.66325					0.00644	4,973,006	4,973,006	4,973,006
202	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		10,849.59182					0.00374	2,892,776	2,892,776	2,892,776
203	140442	NORTH DADE HEALTH CENTER (JMH)										
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA										
205	100315	NAPLES COMMUNITY HOSPITAL		27,206.87455					0.00939	7,254,042	7,254,042	7,254,042
206	101141	NATURE COAST REGIONAL HOSPITAL	Yes	912.84069		0.01682	40,689	40,689				40,689
207	6879551	NORTHEAST FL HEALTH SERVICES										
208	260029	N.E. FLORIDA STATE HOSPITAL										
209	101508	NORTH BAY HOSPITAL		4,665.89309					0.00161	1,244,045	1,244,045	1,244,045
210	100218	NORTH BROWARD MEDICAL CENTER		25,989.23372					0.00897	6,929,388	6,929,388	6,929,388
211	101265	NORTH OKALOOSA MEDICAL CENTER		3,986.43823					0.00138	1,062,885	1,062,885	1,062,885
212	100498	NORTH SHORE MEDICAL CENTER		25,604.46527					0.00884	6,826,799	6,826,799	6,826,799
213	102571	NORTH RIDGE MEDICAL CENTER										
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE		10,066.12743					0.00347	2,683,885	2,683,885	2,683,885
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Yes	1,764.76927		0.03251	78,662	78,662				78,662
216	104591	NORTHWEST REGIONAL HOSPITAL		8,984.48995					0.00310	2,395,493	2,395,493	2,395,493
217	120073	OAK HILL HOSPITAL										
218	109886	OCALA REGIONAL MEDICAL CENTER		9,842.31860					0.00340	2,624,211	2,624,211	2,624,211
219	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
220	279587	ORANGE COUNTY HEALTH DEPARTMENT										
221	111741	ORANGE PARK MEDICAL CENTER		13,349.68906					0.00461	3,559,365	3,559,365	3,559,365
222	101338	ORLANDO REGIONAL MEDICAL CENTER		127,110.69199					0.04387	33,890,930	33,890,930	33,890,930
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
225	101389	OSCEOLA REGIONAL MEDICAL CENTER		16,604.70900					0.00573	4,427,236	4,427,236	4,427,236
226	212032	PALM BEACH COUNTY HOME										
227	102105	PALM BEACH GARDENS MEDICAL CENTER										
228	102245	PALM BEACH REGIONAL HOSPITAL										
229	100536	PALM SPRINGS GENERAL HOSPITAL										
230	104604	PALMETTO GENERAL HOSPITAL		22,702.06431					0.00784	6,052,945	6,052,945	6,052,945
231	120111	PALMS OF PASADENA HOSPITAL										
232	120260	PALMS WEST HOSPITAL		14,135.73654					0.00488	3,768,945	3,768,945	3,768,945
233	6896936	PANCARE HEALTH CENTER										
234	111414	PARK MEDICAL CENTER										
235	102385	PARKWAY REGIONAL MEDICAL CENTER										
236	100102	PARRISH MEDICAL CENTER		9,031.08894					0.00312	2,407,917	2,407,917	2,407,917
237	109592	PASCO REGIONAL MEDICAL CENTER		2,417.47873					0.00083	644,561	644,561	644,561
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER		6,641.89865					0.00229	1,770,898	1,770,898	1,770,898
239	101851	MEDICAL CENTER-PENINSULA		7,571.54265					0.00261	2,018,765	2,018,765	2,018,765
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER		4,987.34004					0.00172	1,329,751	1,329,751	1,329,751
241	120251	PINECREST REHABILITATION HOSPITAL										
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT										
243	120006	PLANTATION GENERAL HOSPITAL		25,544.34717					0.00882	6,810,770	6,810,770	6,810,770
244	279633	POLK COUNTY HEALTH DEPARTMENT										
245	101681	POLK GENERAL HOSPITAL										

Table 2 - Model 4

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider					Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RHsum/RH)	RK = (RJ x 2,419,573)	RL = (Sel(R)+RK)	RM = Sel(RHsum/RH)	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(R) + RN)		RP = (RL+RO)
246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761				0.00190	1,464,844	1,464,844	1,464,844	
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922				134,922
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COAST			2,662.16272				0.00092	709,800	709,800	709,800	
256	100765	SACRED HEART HOSPITAL			45,821.88501				0.01582	12,217,275	12,217,275	12,217,275	
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508				0.00125	963,468	963,468	963,468	
258	279684	SARASOTA COUNTY HEALTH DEPARTMENT											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002				0.00106	821,054	821,054	821,054	
264	100676	SHANDS AT JACKSONVILLE			96,113.30491				0.03317	25,626,241	25,626,241	25,626,241	
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE		Yes	7,728.70088		0.14238	344,496	0				0
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765				91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479				105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC			97,473.31286				0.03364	25,988,854	25,988,854	25,988,854	
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL			8,253.89188				0.00285	2,200,697	2,200,697	2,200,697	
273	101087	SOUTH LAKE MEMORIAL HOSPITAL			4,934.29694				0.00170	1,315,609	1,315,609	1,315,609	
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00639	4,933,638	4,933,638	4,933,638	
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL			11,771.29964				0.00406	3,138,527	3,138,527	3,138,527	
279	120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	501,767	501,767	501,767	
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL			74,472.67013				0.02570	19,856,300	19,856,300	19,856,300	
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00250	1,930,718	1,930,718	1,930,718	
286	101486	ST. MARY'S HOSPITAL			60,208.26243				0.02078	16,053,048	16,053,048	16,053,048	
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	2,513,971	2,513,971	2,513,971	
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00717	5,538,148	5,538,148	5,538,148	
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											
291	295230	SUNCOAST CHC											
292	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)											
293	295230	SUNCOAST COMM HEALTH CTR											
294	295574	SUNCOAST COMMUNITY HEALTH CENTER (RENOV)											

Table 2 - Model 4

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider					Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RHsum/RH)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RHsum/RH)	RN = (RM x (aloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
295	119962	SUNLAND - MARIANNA											
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR			12,858.58961				0.00444	3,428,426	3,428,426	3,428,426	
298	119920	TACACHALE DAHLIA HOSPITAL											
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01089	8,410,344	8,410,344	8,410,344	
300	295485	TAMPA FAMILY HEALTH CENTER											
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
302	295485	TAMPA FAMILY HEALTH CTR.											
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)											
304	295485	TAMPA FAMILY HEALTH CENTER											
305	100994	TAMPA GENERAL HOSPITAL			85,448.03396				0.02949	22,782,610	22,782,610	22,782,610	
306	295477	THOMAS E. LANGLEY MEDICAL CENTER											
307	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00125	962,125	962,125	962,125	
308	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
309	295060	TRENTON MEDICAL CENTER, INC.											
310	100838	TRINITY COMMUNITY HOSPITAL											
311	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	231,059	231,059	231,059	
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	318,555	318,555	318,555	
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,601.60717				0.00124	960,280	960,280	960,280	
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00765	5,906,038	5,906,038	5,906,038	
315	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00225	1,735,928	1,735,928	1,735,928	
316	102679	VENCOR HOSPITAL - NORTH FLORIDA											
317	119733	VENICE HOSPITAL											
318	103179	THE VILLAGES REGIONAL HOSPITAL											
319	150258	VITA HEALTH											
320	120243	WEST BOCA MEDICAL CENTER			8,511.81239				0.00294	2,269,465	2,269,465	2,269,465	
321	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00532	4,107,942	4,107,942	4,107,942	
322	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00283	2,182,628	2,182,628	2,182,628	
323	101702	WEST GABLES REHABILITATION HOSPITAL											
324	279765	WALTON COUNTY HEALTH DEPARTMENT											
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425				28,425
326	102130	WELLINGTON REGIONAL MEDICAL CENTER			10,347.44960				0.00357	2,758,892	2,758,892	2,758,892	
327	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00468	3,616,466	3,616,466	3,616,466	
328	112305	WESTSIDE REGIONAL MEDICAL CENTE											
329	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00617	4,763,823	4,763,823	4,763,823	
330	101362	WINTER PARK MEMORIAL HOSPITAL											
331	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00383	2,959,361	2,959,361	2,959,361	
332	103209	WUESTHOFF MEDICAL CENTER - MELBOUF			4,758.35454				0.00164	1,268,698	1,268,698	1,268,698	
320		Undetermined											
		Totals	0		2,951,630.74302	0		2,419,573	1,831,327	1.00000	772,506,406	772,506,406	774,337,733
												59,639,299	

Table 3 - Model 4
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PRQJECTED Rural / RFAP	Total DSH / RFAP		January 2010 rates			
														InPatient	Outpatient	Total	
102610	AG Holley	Palm Beach												211,694	-	211,694	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,924,303	10,415,335	17,339,638	20,395				400,000		420,395	17,760,033	21,706,943	4,775,677	26,482,620	
116483	JANN BATES LEACH EYE HOSPITAL	DADE	-	684,531	684,531								684,531	44,442	3,425,716	3,470,158	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	3,623,723	3,623,723								3,623,723				
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	1,449,813	1,449,813								1,449,813				
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	11,611,151	11,611,151								11,611,151	22,939,483	2,744,752	25,684,235	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	622,443	6,085,185	6,707,628								6,707,628	6,182,299	1,127,289	7,309,588	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	13,117,632	13,367,632								13,367,632	14,671,749		14,671,749	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	102,045	244,703						244,566	244,566	489,259				
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	1,174,583	1,174,583								1,174,583				
100064	BAY MEDICAL CENTER	BAY	644,845	7,088,818	7,733,663	4,091,985						4,091,985	11,825,648	4,760,701	933,471	5,694,172	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	450,402	7,975,671	8,426,073			1,650,000				1,650,000	10,076,073	7,890,379	24,295	7,914,674	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	868,396	868,396								868,396				
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	545,889	7,915,104	8,460,993								8,460,993	5,807,786	39,985	5,847,771	
110213	BLAKE MEDICAL CENTER		-	-	-								-	-	-	-	
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-								-	-	-	-	
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	419,782	6,364,937	6,784,719								6,784,719	5,623,780	21,826	5,645,606	
102652	BROOKS REHABILITATION HOSPITAL		-	-	-								-	-	-	-	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	281,166	3,984,292	4,265,458								4,265,458	2,507,726	241,439	2,749,165	
100129	BROWARD GENERAL MEDICAL	BROWARD	3,896,702	24,482,043	28,378,745	22,416,276	210,2425	1,650,000				26,168,701	54,547,446	20,225,174	6,048,930	26,274,104	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	30,312	189,714							439,125	628,839				
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	LACKSON	173,176	4,986	178,162	83,333						425,629	508,962	687,124			
100039	CAPE CANAVERAL HOSPITAL	BREVARD	-	1,076,299	1,076,299								1,076,299				
119717	CAPE CORAL HOSPITAL	LEE	253,222	2,713,507	2,966,729	1,678,139							1,678,139	4,644,888			
100366	CEDARS MEDICAL CENTER	DADE	-	2,337,962	2,337,962	16,320							16,320	2,354,282	6,541,606	656,505	7,198,111
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	2,149,815	2,149,815								2,149,815				
100277	CHARLOTTE REGIONAL MEDICAL		-	-	-								-	-	-	-	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	707,715							707,715	707,715			
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-								-	-	-	-	
102202	CLEVELAND CLINIC HOSPITAL		-	-	-								-	-	-	-	
120308	COLUMBIA HOSPITAL	PALM BEACH	216,049	3,231,642	3,447,691								3,447,691	1,492,036	314,268	1,806,304	
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	2,719,515	2,719,515								2,719,515				
109606	CORAL GABLES HOSPITAL	DADE	-	945,855	945,855								945,855	1,237,298	124,771	1,362,069	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	4,054,394	4,054,394	2,151,612	145,652					2,297,264	6,351,658	3,778,230	788,614	4,566,844	
109592	DADE CITY HOSPITAL	PASCO	-	644,561	644,561								644,561				
120090	DELRAY MEDICAL CENTER	PALM BEACH	480,667	480,667	480,667								480,667				
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	144,530	405,170	1,263						348,650	349,913	755,083			
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	1,169,149	1,169,149								1,169,149				
119954	DOCTORS HOSPITAL OF SARASOTA		-	-	-								-	-	-	-	
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	197,535	66,684	264,219	83,333						307,048	390,381	654,600			
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	257,413	149,183	406,596							365,850	365,850	772,446			
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-								-	-	-	-	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	25,859	1,186,951	83,333						3,881,172	3,964,505	5,151,456			
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	702,871	702,871								702,871				
102750	EMERALD COAST REHABILITATION		-	-	-								-	-	-	-	
102539	ENGLEWOOD COMMUNITY HOSPITAL		-	-	-								-	-	-	-	
101435	EVERGLADES REGIONAL MEDICAL		-	-	-								-	-	-	-	
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-								-	-	-	-	
101263	FISHERMEN'S HOSPITAL	MONROE	171,702	14,831	186,533							449,100	449,100	635,633			
101711	FLAGLER HOSPITAL	ST. JOHNS	-	2,876,656	2,876,656								2,876,656				
101290	FLORIDA HOSPITAL	ORANGE	40,486	39,199,486	39,239,972			1,650,000				1,650,000	40,889,972	35,166,769	2,306,005	37,472,774	
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	2,471,734	2,471,734								2,471,734				
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	67,110	224,142							378,012	378,012	602,154			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	160,436	300,063							393,252	393,252	693,315			
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	2,464,032	2,464,032								2,464,032				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	1,998,353	1,998,353								1,998,353				
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-								-	-	-	-	
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-								-	-	-	-	
260011	FLORIDA STATE HOSPITAL		-	-	-	1,090,789						1,090,789	1,090,789				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902						3,902	3,902				
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	2,753,949	2,753,949								2,753,949				
260037	G. PIERCE WOOD HOSPITAL		-	-	-								-	-	-	-	
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-								-	-	-	-	
102717	GENESIS REHABILITATION HOSPITAL		-	-	-								-	-	-	-	
100803	GEORGE E. WEAVER MEMORIAL	FRANKLIN	194,141	28,425	222,566	83,333						429,433	512,766	735,332			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	-	261,257	555,874						351,633	907,507	1,168,764			
111368	GOLDEN GLADES REGIONAL MED		-	-	-								-	-	-	-	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	1,923,085	1,923,085								1,923,085				
117617	GULF COAST HOSPITAL	BAY	-	2,694,965	2,694,965								2,694,965	4,918,566	252,059	5,170,625	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	182,276	182,276	182,276	447,788						447,788	630,064	3,023,634	342,755	3,366,389	
100820	GULF PINES HOSPITAL		-	-	-								-	-	-	-	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	3,071,791	3,071,791								3,071,791	1,338,652	7,001,476	8,340,128	
119750	H. R. RALEIGH HOSPITAL	OKECHOBEE	184,603	134,922	319,525						465,278	465,278	784,803				
101842	HALIFAX MEDICAL CENTER	VOLUSIA	308,326	7,842,343	8,150,669	6,644,342		1,650,000				8,294,342	16,445,011	10,242,525	5,271,410	15,513,935	
101354	HEALTH CENTRAL	ORANGE	352,464	3,540,490	3,892,954	2,590,141							2,590,141	6,483,095	2,109,826	509,398	2,619,224
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	130,132	55,105	185,237							357,394	357,394	542,631			
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-								-	-	-	-	
120057	HEALTHSOUTH LARKIN HOSPITAL -	DADE	-	963,905	963,905								963,905	1,464,276	32,304	1,496,580	
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-								-	-	-	-	
102288	HEART OF FLORIDA REGIONAL	POLK	-	2,688,537	2,688,537								2,688,537	2,686,166	24,702	2,710,868	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	1,179,761	1,179,761								1,179,761				
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	62,412	228,181	83,333						453,612	536,945	765,126			
100412	HIALEAH HOSPITAL	DADE	-	4,175,234	4,175,234	9,001							9,001	4,184,235	7,901,649	710,373	8,612,022
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	926,902	926,902								926,902				

Table 3 - Model 4
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medical Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PRQJCTED Rural / RFAP	Total DSH / RFAP		January 2010 rates		
														InPatient	Outpatient	Total
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	308,326	8,340,679	8,649,005							8,649,005	8,796,483	2,433,064	11,229,547	
102261	HOMESTEAD HOSPITAL	DADE	436,058	6,880,867	7,316,925	5,640					5,640	7,322,565	10,301,649	324,823	10,626,472	
108219	IMPERIAL POINT HOSPITAL	BROWARD	576,081	2,550,445	3,126,526	2,647,743	277,883				2,925,626	6,052,152	1,261,679	137,161	1,398,840	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	3,838,878	3,838,878							3,838,878			-	
101061	JACKSON HOSPITAL	JACKSON	177,108	207,320	384,428	83,333					269,625	352,958	737,386		-	
100421	JACKSON MEMORIAL HOSPITAL	DADE	40,074,508	95,714,056	135,788,564	62,889,489	235,849		17,004,780		82,252,767	218,041,331	143,346,887	16,309,732	159,656,619	
101737	JAY HOSPITAL	SANTA ROSA	164,954	68,617	233,571						226,851	226,851	460,422		-	
101460	JFK MEDICAL CENTER	PALM BEACH	-	6,954,041	6,954,041							6,954,041	7,429,315	153,991	7,583,306	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	4,453,147	4,453,147							4,453,147	5,638,600	28,107	5,666,707	
120138	KENDALL REGIONAL MEDICAL	DADE	-	52,419	607,716						1,020,551	1,020,551	1,628,267		-	
108227	LAKE BUTLER HOSPITAL	UNION	555,297	605,699	1,090,043							1,090,043	1,498,538	10,860,816		
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	1,090,043	1,090,043							1,090,043	9,362,278	1,498,538	10,860,816	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	308,326	15,022,902	15,331,228							15,331,228	1,498,538	10,860,816		
101648	LAKELAND REGIONAL MEDICAL	POLK	-	464,229	464,229							464,229			-	
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE	-	464,229	464,229							464,229			-	
19741	LARGO MEDICAL CENTER	PINELLAS	-	308,326	308,326							308,326	6,301,257	269,832	6,571,089	
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	-	1,173,793	10,278,187	11,451,980	7,977,533				7,977,533	19,429,513	13,095,461	2,020,795	15,116,258	
101109	LEE MEMORIAL HOSPITAL	LEE	-	2,675,588	2,675,588							2,675,588			-	
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	698,309	698,309							698,309			-	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	1,586,443	1,692,701							1,692,701	2,271,498	266,108	2,537,606	
101192	LOWER KEYS HOSPITAL	MONROE	106,258	112,249	72,829	185,078					308,627	308,627	493,705		-	
101150	MADISON COUNTY MEMORIAL	MADISON	-	431,466	6,536,163	6,967,629						6,967,629	6,021,970	101,465	6,123,435	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	151,007	78,707	227,714					234,163	234,163			-	
101214	MARINERS HOSPITAL	MONROE	-	3,807,561	3,807,561							3,807,561			-	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	4,529,568	4,529,568							4,529,568			-	
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS	-	2,018,765	2,018,765							2,018,765			-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	1,930,718	1,930,718							1,930,718			-	
101851	MEDICAL CENTER-PENINSULA	0	-	1,930,718	1,930,718							1,930,718			-	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	563,190	4,992,818	5,556,008	2,261,048					2,261,048	7,817,056		-	
101869	MEMORIAL HOSPITAL - ORMOND	SARASOTA	-	187,434	3,100,384	3,287,818						3,287,818			-	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	563,190	4,992,818	5,556,008	2,261,048						2,261,048	7,817,056		-	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	141,421	2,344,095	2,485,516	83,333	47,432				130,765	2,616,281		-	
103454	MEMORIAL HOSPITAL MIRAMAR	VOLUSIA	-	141,421	2,344,095	2,485,516	83,333	47,432				130,765	2,616,281		-	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	3,153,480	3,689,969	83,333	94,865					178,198	3,868,167	1,184,540	62,439	1,246,979
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	6,180,939	6,180,939	3,135,967	218,707					3,354,674	9,535,613		-	
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	4,591,128	4,591,128							4,591,128			-	
102000	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,211,419	25,043,221	27,254,640	17,514,584	147,634					18,990,933	46,245,573	20,056,843	3,865,527	23,922,370
100439	MERCY HOSPITAL	DADE	-	3,067,580	3,067,580							3,067,580			-	
100706	METHODIST HOSPITAL, INC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	6,319,053	11,266,375	17,585,428	23,486					400,000	423,486	18,008,914	23,354,012	5,387,606	28,741,618
100447	MIAMI HEART INSTITUTE	DADE	-	5,807,066	5,807,066						1,850,000	7,457,066	6,650,040	1,336,784	7,986,824	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	5,807,066	5,807,066						1,850,000	7,457,066	6,650,040	1,336,784	7,986,824	
100463	MT. SINAI MEDICAL CENTER	DADE	6,669,200	5,513,376	12,182,576				480,810			4,801,810	16,984,386	5,820,185	255,661	6,075,846
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	4,973,006	4,973,006	2,536,334						2,536,334	7,509,340		-	
260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	892,618						892,618			-	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	183,784	7,254,042	7,437,826							7,437,826	9,963,758	219,637	10,183,395	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	40,689	207,254						256,528	256,528	463,782		-	
101508	NORTH BAY MEDICAL CENTER	PASCO	-	1,244,045	1,244,045							1,244,045			-	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	488,289	6,929,388	7,417,677	9,818,418	235,941					10,054,359	17,472,036	3,067,590	960,843	4,028,433
140442	NORTH DADE HEALTH CENTER (JMH)	BROWARD	-	2,892,776	2,892,776							-	2,892,776		-	
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	1,062,885	1,062,885							1,062,885			-	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	6,826,799	6,826,799							6,826,799	7,796,979	1,179,720	8,976,699	
100498	NORTH SHORE MEDICAL CENTER	DADE	-	2,683,885	2,683,885							2,683,885	3,241,561	1,748	3,243,309	
102571	NORTHSHORE MEDICAL CENTER	PINELLAS	-	2,683,885	2,683,885							2,683,885	3,241,561	1,748	3,243,309	
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	78,662	289,499	83,333					425,367	508,700	798,199		-	
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	210,837	78,662	289,499	83,333					425,367	508,700	798,199		-	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	2,395,493	2,395,493							2,395,493			-	
120073	OAK HILL HOSPITAL	BROWARD	-	2,395,493	2,395,493							2,395,493			-	
109896	OCCALA REGIONAL MEDICAL CENTER	MARION	-	2,624,211	2,624,211							2,624,211			-	
117141	ORANGE PARK MEDICAL CENTER	CLAY	-	3,559,365	3,559,365							3,559,365			-	
101338	ORLANDO REGIONAL MEDICAL	ORANGE	4,649,922	33,890,930	38,540,852				5,215,470			5,215,470	43,756,322	44,425,422	1,388,083	45,813,505
101389	OSCEOLA REGIONAL MEDICAL	OSCEOLA	-	4,427,236	4,427,236							4,427,236	4,315,490	471,903	4,787,393	
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	-	-							-			-	
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH	-	-	-							-			-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-							-			-	
104604	PALM SPRINGS GENERAL HOSPITAL	DADE	-	6,052,945	6,052,945	12,040			1,650,000			1,662,040	7,714,985	11,244,398	146,798	11,391,196
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	3,768,945	3,768,945							3,768,945	4,941,172	996,370	5,937,542	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	853,383	853,383							853,383			-	
100544	PAN AMERICAN HOSPITAL	DADE	-	853,383	853,383							853,383			-	
111414	PARK MEDICAL CENTER	-	-	-	-							-			-	
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-							-			-	
100102	PARRISH MEDICAL CENTER	BREVARD	245,845	2,407,917	2,653,762	1,127,918						1,127,918	3,781,680		-	
103144	PHYSICIAN'S REGIONAL MEDICAL	COLLIER	-	1,329,751	1,329,751							1,329,751			-	
120251	PINECREST REHABILITATION	PALM BEACH	-	1,897,045	6,810,770	8,707,815	11,255					8,719,070	6,859,687	44,255	6,903,942	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,897,045	6,810,770	8,707,815	11,255						8,719,070	6,859,687	44,255	6,903,942	
101681	POLK GENERAL HOSPITAL	-	-	-	-							-			-	
102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-							-			-	
101311	PRINCETON HOSPITAL	ORANGE	-	-	-							-			-	
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM	-	1,464,844	1,464,844							1,464,844			-	
119881	REGIONAL MEDICAL CENTER AT	PUTNAM	-	1,464,844	1,464,844							1,464,844			-	
100765	SACRED HEART HOSPITAL	DADE	800,586	12,217,275	13,017,861	17,989						17,989	13,035,850	13,351,116	1,858,922	15,210,038
103233	SACRED HEART OF THE EMERALD	WALTON	-	709,800	709,800							709,800			-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	3,138,527	3,138,527							3,138,527	2,079,633	546,624	2,626,257	
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	1,770,898	1,770,898							1,770,898			-	

Table 3 - Model 4
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PRQJECTED Rural / RFAP	Total DSH / RFAP		January 2010 rates		
														InPatient	Outpatient	Total
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	-	-	-	-	1,338,169	70,078	1,408,247	
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	2,513,971	2,513,971	-	-	-	-	-	-	2,513,971	2,473,799	157,405	2,631,204	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	5,538,148	5,538,148	-	1,650,000	-	-	-	1,650,000	7,188,148	3,804,044	612,226	4,416,270	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	963,468	963,468	-	-	-	-	-	-	963,468	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	821,054	821,054	-	-	-	-	-	-	821,054	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	34,085,244	25,626,241	59,711,485	21,810	2017321	-	13,312,610	-	15,351,741	75,063,226	14,213,104	12,325,567	26,538,671	
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	-	278,071	3,074	-	-	-	-	427,176	430,250	708,321	-	-	
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	91,765	432,723	-	-	-	-	-	595,435	595,435	1,028,158	-	-	
100072	SHANDS AT STARKE	BRADFORD	239,796	105,479	345,275	-	-	-	-	-	338,239	338,239	683,514	-	-	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,047,968	25,988,854	32,036,822	38,172	241127	-	15,248,572	-	15,527,871	47,564,693	35,090,708	9,929,042	45,019,750	
103284	SISTER EMMAUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	2,200,697	2,200,697	-	-	-	-	-	-	2,200,697	2,578,001	221,467	2,799,468	
280045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	1,315,609	1,315,609	-	-	-	-	-	-	-	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	4,933,638	4,933,638	-	-	-	-	-	-	-	4,933,638	-	-	
119997	SOUTH SEMINOLE COMMUNITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100595	SOUTH SHORE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
111341	SOUTHWEST FLORIDA REGIONAL	LEE	71,259	3,428,426	3,499,685	1,043,222	-	-	-	-	1,043,222	4,542,907	-	-	-	
106470	SPECIALTY HOSPITAL OF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
103462	ST CLOUD REGIONAL MEDICAL	-	-	501,767	501,767	-	-	-	-	-	-	-	501,767	-	-	
120022	ST CATHERINE'S REHABILITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102407	ST JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100978	ST JOSEPH'S HOSPITAL	HILLSBOROUGH	496,136	19,856,300	20,352,436	28,978	-	-	-	-	28,978	20,381,414	14,927,010	-	14,927,010	
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,416,484	16,053,048	17,469,532	20,836	-	-	-	-	20,836	17,490,368	8,813,502	1,209,243	10,022,745	
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	638,460	27,863	666,323	
119962	SUNLAND - MARIANNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119920	TACACHALE DAHLIA HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	2,286,132	2,286,132	-	-	-	-	-	-	-	2,286,132	-	-	
101133	TALLAHASSEE MEMORIAL	LEON	348,319	8,410,344	8,758,663	-	1,650,000	-	-	-	1,650,000	10,408,663	12,312,914	519,637	12,832,551	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,006,628	22,782,610	37,789,238	-	-	-	10,547,930	-	10,547,930	48,337,168	38,689,101	2,986,617	41,675,718	
103179	THE VILLAGES REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	962,125	962,125	-	-	-	-	-	-	-	962,125	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOSSA	-	231,059	231,059	-	-	-	-	-	-	-	231,059	-	-	
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH	-	960,280	960,280	-	-	-	-	-	-	-	960,280	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	5,906,038	5,906,038	-	-	-	-	-	-	-	5,906,038	-	-	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	1,735,928	1,735,928	-	-	-	-	-	-	-	1,735,928	-	-	
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	318,555	318,555	-	-	-	-	-	-	-	318,555	318,238	4,031,831	
102679	VENCOR HOSPITAL - NORTH FLORIDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102768	VENCOR HOSPITAL-ST. PETERSBURG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119733	VENICE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	1,908,089	1,908,089	-	-	-	-	-	-	-	1,908,089	-	-	
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	180,651	2,758,892	2,939,543	-	-	-	-	-	-	-	2,939,543	1,013,627	190,147	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	2,269,465	2,269,465	-	-	-	-	-	-	-	2,269,465	-	-	
280053	WEST FLORIDA COMMUNITY CARE	-	-	4,107,942	4,107,942	-	-	-	-	-	-	-	4,107,942	-	-	
113212	WEST FLORIDA REGIONAL MEDICAL	-	-	2,182,628	2,182,628	-	-	-	-	-	-	-	2,182,628	-	-	
101702	WEST GABLES REHABILITATION	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	-	-	-	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	3,616,466	3,616,466	7,893	-	-	-	-	7,893	3,624,359	1,453,811	-	1,453,811	
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK	292,661	4,763,823	5,056,484	-	-	-	-	-	-	-	5,056,484	6,715,356	1,069,554	
101362	WINTER PARK MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100111	WUESTHOFF HOSPITAL	BREVARD	-	2,959,361	2,959,361	-	-	-	-	-	-	-	2,959,361	-	-	
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	1,268,698	1,268,698	-	-	-	-	-	-	-	1,268,698	-	-	
	undetermined	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Hospital Provider Access Systems		148,594,211	774,337,733	922,931,944	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,182,894,827	721,032,736	113,335,233	834,367,969
	Other Provider Access Systems															
	Poison Control (GR)				3,172,805											
	FQHC-DOH Match (GR)				3,638,128											
	FQHC-DOH Match (Local Governments)				3,638,128											
	FQHC - 11M				11,000,000											
	County Initiatives - DSH				9,550,939											
	Hospital Based Primary Care Initiatives				3,000,000											
	HCDPBC - Premium Assistance Programs				15,867,014											
	Miami Dads - Premium Assistance Programs				250,000											
	Manatee ER Diversion -GR				1,200,000											
	Primary Care Residency Slots				1,000,000											
	Primary Care Grant				25,001,040											
	Total LIP - Other Provider Access Systems		0	0	77,318,054.00	0	0	0	0	0	0	0	0	0	0	
	Grand Total All Provider Access Systems		148,594,211	774,337,733	1,000,249,998	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,182,894,827	721,032,736	113,335,233	834,367,969

Table 4 - Model 4
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
1	4170	Kindred Hospital - Palm Beaches						-
2	9496	UCHLTACH at Connerton						-
3	100030	Shands Teaching Hospital		10,613,401			3,977,573	14,590,974
4	100048	Ed Fraser Memorial Hospital			76,996			76,996
5	100064	Bay Medical Center						-
6	100072	Shands at Starke			312,372			312,372
7	100081	Holmes Regional Medical Center		2,071,184		1,469,846		3,541,030
8	100099	Cape Canaveral Hospital						-
9	100102	Parrish Medical Center						-
10	100111	Wuesthoff Memorial Hospital						-
11	100129	Broward General Hospital		5,558,040			2,077,734	7,635,774
12	100188	Holy Cross Hospital, Inc.						-
13	100196	Kindred Hospital - Ft.Lauderdale						-
14	100200	Memorial Hospital		2,967,867			1,827,734	4,795,601
15	100218	North Broward Medical Center		767,131			292,374	1,059,505
16	100269	Calhoun Liberty Hospital			68,017			68,017
17	100277	Charlotte Regional Medical Center						-
18	100285	Peace River Regional Medical Center						-
19	100315	Naples Community Hospital						-
20	100331	Shands At Lake Shore			1,027,114			1,027,114
21	100358	Baptist Of Miami						-
22	100366	Cedars Medical Center, Inc.						-
23	100412	Hialeah Hospital						-
24	100421	Jackson Memorial Hospital		27,992,022			11,387,456	39,379,478
25	100439	Mercy Hospital, Inc.						-
26	100463	Mt. Sinai Medical Center				1,017,975		1,017,975
27	100471	University Of Miami Hospital						-
28	100498	Northshore Medical Center						-
29	100536	Palm Springs General Hospital						-
30	100544	Metropolitan Hospital Miami						-
31	100587	South Miami Hospital						-
32	100609	Miami Childrens Hospital			12,885,565	4,252,236		17,137,802
33	100625	Westchester General Hospital						-

Table 4 - Model 4
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
34	100641	Baptist Medical Center						-
35	100676	Shands Jacksonville Medical Center		5,976,719			2,405,626	8,382,345
36	100722	Mayo Clinic Florida				157,893		157,893
37	100731	St. Vincent's Hospital						-
38	100749	Baptist Hospital (Pensacola)				1,092,011		1,092,011
39	100765	Sacred Heart Hospital				2,540,023		2,540,023
40	100803	George E. Weems Memorial Hospital			81,227			81,227
41	100862	Hendry Regional Medical Center			167,160			167,160
42	100871	Spring Hill Regional Hospital						-
43	100897	Highlands Regional Medical Center						-
44	100901	Florida Hospital Heartland Medical Center						-
45	100943	University Community Hospital Carrollwood						-
46	100978	St. Joseph's Hospital				2,981,787		2,981,787
47	100986	South Florida Baptist						-
48	100994	Tampa General Hospital				5,657,978		5,657,978
49	101028	University Community Hospital-Tampa						-
50	101036	Doctors Memorial Hospital			471,274			471,274
51	101044	Indian River Memorial Hospital						-
52	101061	Jackson Hospital			1,205,775			1,205,775
53	101079	Leesburg Regional Medical Center						-
54	101087	South Lake Memorial Hospital						-
55	101095	Florida Hospital Waterman						-
56	101109	Lee Memorial Hospital				2,694,384		2,694,384
57	101117	Lehigh Regional Medical Center						-
58	101133	Tallahassee Memorial Regional Medical Center						-
59	101141	Nature Coast Medical Center			57,980			57,980
60	101150	Madison County Memorial Hospital			38,171			38,171
61	101168	Manatee Memorial Hospital						-
62	101176	Munroe Regional Medical Center						-
63	101184	Martin Memorial Hospital						-
64	101192	Lower Florida Keys Hospital						-
65	101206	Fishermen's Hospital			122,535			122,535
66	101214	Mariners Hospital			234,053			234,053

Table 4 - Model 4
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
67	101231	Baptist Medical Center - Nassau			440,944			440,944
68	101257	Columbia Twin Cities Hospital						-
69	101265	North Okaloosa Medical Center						-
70	101290	Florida Hospital						-
71	101338	Orlando Regional Medical Center						-
72	101354	Health Central						-
73	101389	Columbia Medical Center-Osceola						-
74	101401	Bethesda Mem. Hosp.						-
75	101419	Boca Raton Community Hospital						-
76	101443	Glades General Hospital			1,018,934			1,018,934
77	101460	Columbia JFK Medical Center						-
78	101486	St. Mary's Hospital				1,782,072		1,782,072
79	101494	Florida Hospital Zephyrhills						-
80	101508	North Bay Medical Center						-
81	101516	All Children's Hospital		9,323,258		3,076,675		12,399,933
82	101524	Good Samaritan Hospital						-
83	101541	Mease Hospital Clinic						-
84	101567	Bayfront Medical Center				1,425,690		1,425,690
85	101583	Morton F. Plant Hospital						-
86	101591	Sun Coast Hospital						-
87	101613	Helen Ellis Memorial Hospital						-
88	101648	Lakeland Regional Medical Center				1,745,483		1,745,483
89	101664	Lake Wales Hospital Association						-
90	101699	Winter Haven Hospital						-
91	101702	West Gables Rehabilitation						-
92	101711	Flagler Hospital						-
93	101737	Jay Hospital			86,548			86,548
94	101745	Santa Rosa Hospital						-
95	101753	HealthSouth Rehabilitation Hospital-Largo						-
96	101761	Memorial Hospital						-
97	101788	Central Florida Regional Hospital						-
98	101796	Shands at Live Oak			236,691			236,691
99	101800	Doctor's Memorial Hospital			384,812			384,812

Table 4 - Model 4
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
100	101826	Volusia Medical Center						-
101	101834	Bert Fish Memorial Hospital						-
102	101842	Halifax Medical Center				1,809,021		1,809,021
103	101869	Ormond Beach Memorial Hospital						-
104	101877	Memorial Hospital - West Volusia						-
105	101885	Healthmark Regional Medical Center			177,070			177,070
106	101893	Florida Hospital - Flagler						-
107	101907	Northwest Community Hospital			281,125			281,125
108	101915	Kindred Hospital-Hollywood						-
109	101923	Desoto Memorial Hospital			802,848			802,848
110	101931	Memorial Medical Center						-
111	101940	Campbellton-Graceville Hospital			47,628			47,628
112	101991	Wiregrass Hospital						-
113	102016	Floral Memorial Hospital						-
114	102024	D.W.Mcmillan Memorial						-
115	102041	Archbold Memorial Hospital						-
116	102067	Southeast Alabama General						-
117	102075	South Georgia Medical Center						-
118	102091	Flowers Hospital						-
119	102105	Palm Beach Gardens Medical Center						-
120	102121	Grady General Hospital						-
121	102130	Wellington Regional Medical Center						-
122	102164	Mizell Memorial Hospital						-
123	102199	Citrus Memorial Hospital						-
124	102202	Cleveland Clinic Hospital						-
125	102229	Pembroke Pines Hospital	760,873					760,873
126	102253	Columbia Gulf Coast Hospital						-
127	102261	Homestead Hospital						-
128	102288	Heart of Florida Hospital						-
129	102300	Kindred Hospital Central Tampa						-
130	102326	Baptist Hospital of Beaches						-
131	102334	Atmore Community Hospital						-
132	102342	Kindred Hospital (Tampa)						-

Table 4 - Model 4
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
133	102369	Smith Hospital						-
134	102407	St. John's Rehabilitation Hospital						-
135	102474	South Baldwin Hospital						-
136	102521	Memorial Hospital - West	2,501,386					2,501,386
137	102539	Columbia Englewood Community Hospital	77,436					77,436
138	102555	Southeast Georgia Medical Center						-
139	102571	Northridge Medical Center						-
140	102598	Edward White Hospital						-
141	102601	Florida Hospital Wauchula			173,576			173,576
142	102610	A.G. Holley State Hospital						-
143	102679	Kindred Hospital - North Florida						-
144	102687	HealthSouth Rehab - Dothan						-
145	102709	HealthSouth Rehabilitation Hospital - Miami						-
146	102717	Genesis Rehabilitation Hospital						-
147	102750	Healthsouth Emerald Coast Hospital						-
148	102768	Kindred Hospital-St. Petersburg						-
149	102776	Douglas Gardens Hospital						-
150	103144	Cleveland Clinic FL Hospital - Naples						-
151	103179	The Villages Regional Hospital						-
152	103209	Wuesthoff Medical Center Melbourne						-
153	103233	Sacred Heart Hospital on the Emerald Coast			941,934			941,934
154	103284	Sister Emmanuel Hospital						-
155	103373	Select Specialty Hospital Miami						-
156	103390	Select Specialty Hospital - Orlando						-
157	103411	Charlton Memorial Hospital						-
158	103420	Lakewood Ranch Medical Center						-
159	103438	Select Specialty Hospital Panama City						-
160	103454	Memorial Hospital Miramar		570,335				570,335

Table 4 - Model 4
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
161	103462	St. Cloud Regional Center						-
162	103535	Kindred Hospital Ocala						-
163	103543	Doctors Hospital						-
164	103551	Healthsouth Hospital of Spring Hill						-
165	103560	Healthsouth Ridgelake Hospital						-
166	103683	Specialty Hospital - Pensacola						-
167	103721	BayCare Alliant Hospital						-
168	103730	St. Lukes- St. Vincent's Healthcare						-
169	103748	Specialty Hospital - Tallahassee						-
170	103764	Specialty Hospital - Palm Beach						-
171	103772	Specialty Hospital - Gainesville						-
172	104591	Northwest Regional Hospital						-
173	104604	Palmetto General Hospital						-
174	105520	Columbia New Port Richey Hospital						-
175	106470	Specialty Hospital - Jacksonville						-
176	108219	Imperial Point Hospital	790,108					790,108
177	108227	Lake Butler Hospital			86,868			86,868
178	108626	North Florida Regional Hospital						-
179	109592	Pasco Community Hospital						-
180	109606	Coral Gables Hospital						-
181	109886	Ocala Regional Medical Center						-
182	110213	L.W. Blake Memorial Hospital						-
183	111325	Ft. Walton Beach Medical Center						-
184	111341	Southwest Florida Regional Medical						-
185	111741	Orange Park Medical Center						-
186	112305	Westside Regional Medical Center.						-
187	112798	Memorial Hospital of Tampa						-
188	112801	University Hospital & Medical Center						-
189	113212	West Florida Regional Medical Center				219,943		219,943
190	113514	Putnam Community Hospital						-
191	115193	Northside Hospital						-
192	116483	Anne Bates Leach Eye Hospital						-
193	117463	Fawcett Memorial Hospital						-

Table 4 - Model 4
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
194	117617	Gulf Coast Community Hospital						-
195	118079	Brandon Regional Medical Center						-
196	119695	Lawnwood Regional Medical Center						-
197	119717	Cape Coral Hospital						-
198	119733	Venice Hospital						-
199	119741	Largo Medical Center						-
200	119750	H.H. Raulerson			613,210			613,210
201	119768	Lake City Medical Center						-
202	119784	Florida State Hospital-Med						-
203	119806	Capital Regional Medical Center						-
204	119849	Town and Country Hospital						-
205	119881	Bayonet Point/Hudso						-
206	119938	Kindred Hospital - Coral Gables						-
207	119946	South Bay Hospital						-
208	119954	Doctors Hospital of Sarasota						-
209	119971	Columbia Medical Center-Port St.Lucie						-
210	119989	Seven Rivers Community Hospital						-
211	120006	Columbia Plantation General Hospital						-
212	120014	Sebastian Hospital						-
213	120022	St.Catherine's Rehabilitation Hospital						-
214	120057	Healthsouth Larkin Hospital-Miami						-
215	120073	Oak Hill Community Hospital						-
216	120081	Mease Hospital Countryside						-
217	120090	Delray Comm. Hospital				189,184		189,184
218	120103	St. Petersburg General Hospital						-
219	120111	Palms Of Pasadena Hospital						-
220	120138	Columbia Kendall Medical Center						-
221	120227	St Anthony's Hospital						-
222	120243	West Boca Medical Center.						-
223	120251	Pinecrest Rehabilitation Hospital						-
224	120260	Columbia Palms West Hospital						-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise						-
226	120294	Jupiter Hospital						-

Table 4 - Model 4
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks	
227	120308	Columbia Hospital						-	
228	120324	H L Moffitt Cancer Center						-	
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee						-	
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast						-	
231	120375	Aventura Hospital & Medical Center						-	
232	120383	HealthSouth Rehabilitation Hospital Sarasota						-	
233	120405	Coral Springs Medical Center	2,291,531					2,291,531	
234	120413	Bartow Memorial Hospital						-	
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines						-	
236	260011	Florida State Hospital						-	
237	260029	Northeast Florida State Hospital						-	
238	260045	South Florida State Hospital						-	
239	260053	W. Fla Comm Care						-	
240	102814	University of South Alabama Medical Center						-	
241	10281402	U.S.A Children's & Women's Hospital						-	
242	10281401	U.S.A Knollwood Park						-	
								-	
			6,421,333	56,516,700	22,208,823	9,154,862	32,112,202	21,968,496	148,382,416

**Table 5 - Model 4
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
102610	AG Holley	Palm Beach			-			211,694		211,694	211,694
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	17,339,638	420,395	26,482,620	12,399,933	56,642,586	56,642,586
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	684,531	-	3,470,158	-	4,154,689	4,154,689
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			-	3,623,723	-	-	-	3,623,723	3,623,723
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	1,449,813	-	-	-	1,449,813	1,449,813
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	11,611,151	-	25,684,235	-	37,295,386	37,295,386
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	6,707,628	-	7,309,588	1,092,011	15,109,227	15,109,227
100641	BAPTIST MEDICAL CENTER	DUVAL			-	13,367,632	-	14,671,749	-	28,039,381	28,039,381
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	244,703	244,556	-	440,944	930,203	930,203
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	1,174,583	-	-	-	1,174,583	1,174,583
100064	BAY MEDICAL CENTER	BAY	562,377	6,700,792	7,263,169	7,733,663	4,091,985	5,694,172	-	17,519,820	10,256,651
101567	BAYFRONT MEDICAL CENTER	PINELLAS		13,309,649	13,309,649	8,426,073	1,650,000	7,914,674	1,425,690	19,416,437	6,106,788
101834	BERT FISH MEDICAL CENTER	VOLUSIA			-	868,396	-	-	-	868,396	868,396
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,309,572	1,309,572	8,460,993	-	5,847,771	-	14,308,764	12,999,192
110213	BLAKE MEDICAL CENTER				-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL				-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			-	6,784,719	-	5,645,606	-	12,430,325	12,430,325
102652	BROOKS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			-	4,265,458	-	2,749,165	-	7,014,623	7,014,623
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	103,241,607	120,074,600	28,378,745	26,168,701	26,274,104	7,635,774	88,457,324	(31,617,276)
100289	CALHOUN LIBERTY HOSPITAL	CALHOUN			-	189,714	439,125	-	68,017	696,856	696,856
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			-	178,162	508,962	-	47,628	734,752	734,752
100099	CAPE CANAVERAL HOSPITAL	BREVARD			-	1,076,299	-	-	-	1,076,299	1,076,299
119717	CAPE CORAL HOSPITAL	LEE			-	2,966,729	1,678,139	-	-	4,644,868	4,644,868
100366	CEDARS MEDICAL CENTER	DADE			-	2,337,962	16,320	7,198,111	-	9,552,393	9,552,393
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			-	2,149,815	-	-	-	2,149,815	2,149,815
100277	CHARLOTTE REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		9,040,377	9,040,377	-	707,715	-	-	707,715	(8,332,662)
101966	CLEARWATER COMMUNITY HOSPITAL				-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL				-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		655,317	655,317	3,447,691	-	1,806,304	-	5,253,995	4,598,678
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			-	2,719,515	-	-	-	2,719,515	2,719,515
109606	CORAL GABLES HOSPITAL	DADE			-	945,855	-	1,362,069	-	2,307,924	2,307,924
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	10,975,674	12,038,441	4,054,394	2,297,264	4,566,844	2,291,531	13,210,033	1,171,592
109592	DADE CITY HOSPITAL	PASCO			-	644,561	-	-	-	644,561	644,561
120090	DELRAY MEDICAL CENTER	PALM BEACH		5,199,792	5,199,792	480,667	-	-	189,184	669,850	(4,529,942)
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			-	405,170	349,913	-	802,848	1,557,930	1,557,930
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			-	264,219	390,381	-	471,274	1,125,874	1,125,874
103543	DOCTORS' HOSPITAL - CORAL GABLES				-	1,169,149	-	-	-	1,169,149	1,169,149
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			-	406,596	365,850	-	384,812	1,157,258	1,157,258
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			-	1,186,951	3,964,505	-	76,996	5,228,452	5,228,452
102598	EDWARD WHITE HOSPITAL	PINELLAS			-	702,871	-	-	-	702,871	702,871
101206	FISHERMEN'S HOSPITAL	MONROE			-	186,533	449,100	-	122,535	758,168	758,168
101711	FLAGLER HOSPITAL	ST JOHNS		411,941	411,941	2,876,656	-	-	-	2,876,656	2,464,715
101290	FLORIDA HOSPITAL	ORANGE		5,348,425	5,348,425	39,239,972	1,650,000	37,472,774	-	78,362,746	73,014,321
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			-	2,471,734	-	-	-	2,471,734	2,471,734
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			-	224,142	378,012	-	173,576	775,730	775,730
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			-	300,063	393,252	-	-	693,315	693,315
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,396,934	7,396,934	2,464,032	-	-	-	2,464,032	(4,932,902)
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			-	1,998,353	-	-	-	1,998,353	1,998,353

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for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	2,753,949	-	-	-	2,753,949	2,753,949
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	222,566	512,766	-	81,227	816,560	816,560
101443	GLADES GENERAL HOSPITAL	PALM BEACH		3,056,390	3,056,390	261,257	907,507	-	1,018,934	2,187,698	(868,692)
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		909,450	909,450	1,923,085	-	-	-	1,923,085	1,013,635
117617	GULF COAST HOSPITAL	BAY			-	2,694,965	-	5,170,625	-	7,865,590	7,865,590
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	182,276	447,788	3,366,389	-	3,996,453	3,805,545
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH			-	3,071,791	-	8,340,128	-	11,411,919	11,411,919
119750	H.H. RAULERSON	OKEECHOBEE			-	319,525	465,278	-	613,210	1,398,013	1,398,013
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	34,589,993	39,129,462	8,150,669	8,294,342	15,513,935	1,809,021	33,767,967	(5,361,495)
101354	HEALTH CENTRAL	ORANGE		2,969,789	2,969,789	3,892,954	2,590,141	2,619,224	-	9,102,319	6,132,530
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			-	185,237	357,394	-	177,070	719,701	719,701
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			-	963,905	-	1,496,580	-	2,460,485	2,460,485
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON			-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			-	2,688,537	-	2,710,868	-	5,399,405	5,399,405
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			-	1,179,761	-	-	-	1,179,761	1,179,761
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			-	228,181	536,945	-	167,160	932,286	932,286
100412	HIALEAH HOSPITAL	DADE			-	4,175,234	9,001	8,612,022	-	12,796,257	12,796,257
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			-	926,902	-	-	-	926,902	926,902
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			-	8,649,005	-	11,229,547	3,541,030	23,419,582	23,419,582
102261	HOMESTEAD HOSPITAL	DADE			-	7,316,925	5,640	10,626,472	-	17,949,037	17,949,037
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	8,724,254	9,940,801	3,126,526	2,925,626	1,398,840	790,108	8,241,100	(1,699,701)
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		11,169,425	11,169,425	3,838,878	-	-	-	3,838,878	(7,330,547)
101061	JACKSON HOSPITAL	JACKSON			-	384,428	352,958	-	1,205,775	1,943,161	1,943,161
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	361,005,309	407,037,707	135,788,564	82,252,767	159,656,619	39,379,478	417,077,428	10,039,721
101737	JAY HOSPITAL	SANTA ROSA			-	233,571	226,851	-	86,548	546,969	546,969
101460	JFK MEDICAL CENTER	PALM BEACH		3,986,377	3,986,377	6,954,041	-	7,583,306	-	14,537,347	10,550,970
120294	JUPITER MEDICAL CENTER	PALM BEACH		518,068	518,068	-	-	-	-	-	(518,068)
120138	KENDALL REGIONAL MEDICAL CENTER	DADE			-	4,453,147	-	5,666,707	-	10,119,854	10,119,854
108227	LAKE BUTLER HOSPITAL	UNION			-	607,716	1,020,551	-	86,868	1,715,135	1,715,135
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			-	605,699	-	-	-	605,699	605,699
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			-	1,090,043	-	-	-	1,090,043	1,090,043
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			-	15,331,228	-	10,860,816	1,745,483	27,937,527	27,937,527
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			-	464,229	-	-	-	464,229	464,229
119741	LARGO MEDICAL CENTER	PINELLAS			-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			-	6,076,093	-	6,571,089	-	12,647,182	12,647,182
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	6,931,854	12,552,431	11,451,980	7,977,533	15,116,256	2,694,384	37,240,154	24,687,723
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,707,356	6,707,356	2,675,588	-	-	-	2,675,588	(4,031,768)
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			-	698,309	-	-	-	698,309	698,309
101192	LOWER KEYS HOSPITAL	MONROE			-	1,692,701	-	2,537,606	-	4,230,307	4,230,307
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			-	185,078	308,627	-	38,171	531,876	531,876
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,803,146	5,803,146	6,967,629	-	6,123,435	-	13,091,064	7,287,918
101214	MARINERS HOSPITAL	MONROE			-	227,714	234,163	-	234,053	695,931	695,931
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			-	3,807,561	-	-	-	3,807,561	3,807,561
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			-	4,529,568	-	-	-	4,529,568	4,529,568

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
101851	MEDICAL CENTER-PENINSULA		0		-	2,018,765	-	-	-	2,018,765	2,018,765
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			-	1,930,718	-	-	-	1,930,718	1,930,718
101869	MEMORIAL HOSPITAL - ORMOND BEACH				-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		24,095,836	24,095,836	5,556,008	2,261,048	-	-	7,817,056	(16,278,780)
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			-	3,287,818	-	-	-	3,287,818	3,287,818
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD			-	2,485,516	130,765	-	570,335	3,186,616	3,186,616
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,476,051	6,476,051	3,689,969	178,198	1,246,979	760,873	5,876,019	(600,032)
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	16,190,128	17,633,684	6,180,939	3,354,674	-	2,501,386	12,036,999	(5,596,685)
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			-	4,591,128	-	-	-	4,591,128	4,591,128
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	66,469,902	77,819,797	27,254,640	18,990,933	23,922,370	4,795,601	74,963,544	(2,856,253)
100439	MERCY HOSPITAL	DADE			-	3,067,580	-	-	-	3,067,580	3,067,580
100609	MIAMI CHILDRENS HOSPITAL	DADE			-	17,585,428	423,486	28,741,618	17,137,802	63,888,334	63,888,334
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	6,654,822	7,217,199	5,807,066	1,650,000	7,986,824	-	15,443,890	8,226,691
100463	MT. SINAI MEDICAL CENTER	DADE			-	12,182,576	4,801,810	6,075,846	1,017,975	24,078,207	24,078,207
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,486,947	2,486,947	4,973,006	2,536,334	-	-	7,509,340	5,022,393
260029	N.E. FLORIDA STATE HOSPITAL				-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER			-	7,437,826	-	10,183,395	-	17,621,221	17,621,221
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			-	207,254	256,528	-	57,980	521,762	521,762
101508	NORTH BAY MEDICAL CENTER	PASCO			-	1,244,045	-	-	-	1,244,045	1,244,045
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	22,514,204	26,687,547	7,417,677	10,054,359	4,028,433	1,059,505	22,559,974	(4,127,573)
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			-	2,892,776	-	-	-	2,892,776	2,892,776
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			-	1,062,885	-	-	-	1,062,885	1,062,885
100498	NORTH SHORE MEDICAL CENTER	DADE			-	6,826,799	11,619	8,976,699	-	15,815,117	15,815,117
102571	NORTHTRIDGE MEDICAL CENTER				-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS			-	2,683,885	-	3,243,309	-	5,927,194	5,927,194
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			-	289,499	508,700	-	281,125	1,079,324	1,079,324
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			-	2,395,493	-	-	-	2,395,493	2,395,493
120073	OAK HILL HOSPITAL				-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,906,946	1,906,946	2,624,211	-	-	-	2,624,211	717,265
111741	ORANGE PARK MEDICAL CENTER	CLAY			-	3,559,365	-	-	-	3,559,365	3,559,365
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	5,348,425	8,107,553	38,540,852	5,215,470	45,813,505	-	89,569,827	81,462,274
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			-	4,427,236	-	4,787,393	-	9,214,629	9,214,629
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		428,571	428,571	-	-	-	-	-	(428,571)
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE			-	6,052,945	1,662,040	11,391,196	-	19,106,181	19,106,181
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		719,500	719,500	3,768,945	-	5,937,542	-	9,706,487	8,986,987
100544	PAN AMERICAN HOSPITAL	DADE			-	853,383	-	-	-	853,383	853,383
102385	PARKWAY REGIONAL (merged JMH)	DADE			-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		1,322,914	1,322,914	2,653,762	1,127,918	-	-	3,781,680	2,458,766
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,222,309	3,222,309	1,329,751	-	-	-	1,329,751	(1,892,558)
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD			-	8,707,815	11,255	6,903,942	-	15,623,012	15,623,012
101311	PRINCETON HOSPITAL	ORANGE			-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			-	1,464,844	-	-	-	1,464,844	1,464,844
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				-	1,885,110	-	-	-	1,885,110	1,885,110
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,155,310	1,155,310	13,017,861	17,989	15,210,038	2,540,023	30,785,911	29,630,601
103233	SACRED HEART OF THE EMERALD COAST	WALTON			-	709,800	-	-	941,934	1,651,734	1,651,734
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,654,822	6,654,822	3,138,527	-	2,626,257	-	5,764,784	(890,038)
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			-	1,770,898	-	-	-	1,770,898	1,770,898
100722	SAINT LUKE'S HOSPITAL	DUVAL			-	-	-	1,408,247	157,893	1,566,140	1,566,140
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			-	2,513,971	-	2,631,204	-	5,145,175	5,145,175

Table 5 - Model 4
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	5,538,148	1,650,000	4,416,270	-	11,604,418	11,604,418
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	963,468	-	-	-	963,468	963,468
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	821,054	-	-	-	821,054	821,054
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	20,986,995	25,698,470	59,711,485	15,351,741	26,538,671	8,382,345	109,984,242	84,285,772
100331	SHANDS AT LAKE SHORE	COLUMBIA		3,222,309	3,222,309	278,071	430,250	-	1,027,114	1,735,435	(1,486,874)
101796	SHANDS AT LIVE OAK	SUWANNEE		-	-	432,723	595,435	-	236,691	1,264,849	1,264,849
100072	SHANDS AT STARKE	BRADFORD		-	-	345,275	338,239	-	312,372	995,886	995,886
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		-	-	32,036,822	15,527,871	45,019,750	14,590,974	107,175,417	107,175,417
103284	SISTER EMMANUEL HOSPITAL	DADE		-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH		-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,933,935	1,933,935	2,200,697	-	2,799,468	-	5,000,165	3,066,230
260045	SOUTH FLORIDA STATE HOSPITAL			-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,843,876	4,843,876	1,315,609	-	-	-	1,315,609	(3,528,267)
100587	SOUTH MIAMI HOSPITAL	DADE		-	-	4,933,638	-	-	-	4,933,638	4,933,638
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL			-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	3,499,685	1,043,222	-	-	4,542,907	4,069,544
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL			-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER			-	-	501,767	-	-	-	501,767	501,767
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		13,357,350	13,357,350	20,352,436	28,978	14,927,010	2,981,787	38,290,210	24,932,860
101486	ST. MARY'S HOSPITAL	PALM BEACH		7,069,907	7,069,907	17,469,532	20,836	10,022,745	1,782,072	29,295,185	22,225,278
101591	SUN COAST HOSPITAL	PINELLAS		-	-	-	-	666,323	-	666,323	666,323
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		-	-	2,286,132	-	-	-	2,286,132	2,286,132
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		-	-	8,758,663	1,650,000	12,832,551	-	23,241,214	23,241,214
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	19,417,505	22,739,708	37,789,238	10,547,930	41,675,718	5,657,978	95,670,864	72,931,156
103179	THE VILLAGES REGIONAL HOSPITAL			-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		-	-	962,125	-	-	-	962,125	962,125
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON		-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA		-	-	231,059	-	-	-	231,059	231,059
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		-	-	960,280	-	-	-	960,280	960,280
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		-	-	5,906,038	-	-	-	5,906,038	5,906,038
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		-	-	1,735,928	-	-	-	1,735,928	1,735,928
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		-	-	318,555	-	4,350,069	-	4,668,624	4,668,624
119733	VENICE HOSPITAL			-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		-	-	1,908,089	-	-	-	1,908,089	1,908,089
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,059,610	1,059,610	2,939,543	-	1,203,774	-	4,143,317	3,083,707
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		205,846	205,846	2,269,465	-	-	-	2,269,465	2,063,619
260053	WEST FLORIDA COMMUNITY CARE CENTER			-	-	4,107,942	-	-	-	4,107,942	4,107,942
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		-	-	2,182,628	-	-	219,943	2,402,571	2,402,571
101702	WEST GABLES REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE		-	-	3,616,466	7,893	1,453,811	-	5,078,170	5,078,170
112305	WESTSIDE REGIONAL MEDICAL CENTE			-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK		-	-	5,056,484	-	7,784,910	-	12,841,394	12,841,394
101362	WINTER PARK MEMORIAL HOSPITAL			-	-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD		-	-	2,959,361	-	-	-	2,959,361	2,959,361
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		-	-	1,268,698	-	-	-	1,268,698	1,268,698
	General Revenue		6,602,899	4,270,670	10,873,569					-	(10,873,569)

Table 5 - Model 4
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	852,226,181	963,682,456	922,931,944	259,962,883	844,299,969	148,304,980	2,175,499,776	1,211,817,320
					0.4369						
	Other Provider Access Systems										
	Poison Control (GR)			1,386,199	1,386,199	3,172,805				3,172,805	
	FQHC-DOH Match (GR)			1,589,498	1,589,498	3,638,128				3,638,128	
	FQHC-DOH Match (Local Governments)			1,589,498	1,589,498	3,638,128				3,638,128	
	FQHC - 11M			4,805,900	4,805,900	11,000,000				11,000,000	
	County Initiatives - DOH			4,172,805	4,172,805	9,550,939				9,550,939	
	Hospital Based Primary Care Initiatives			1,310,700	1,310,700	3,000,000				3,000,000	
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	
	Miami Dade - Premium Assistance Programs			109,225	109,225	250,000				250,000	
	Manatee ER Diversion -GR			524,280	524,280	1,200,000				1,200,000	
	Primary Care Residency Slots			436,900	436,900	1,000,000				1,000,000	
	Primary Care Grant			10,922,954	10,922,954	25,001,040				1,000,000	
	Total LIP - Other Provider Access Systems			40,214,973	40,214,973	77,318,054	-	-	-	53,317,014	
	Grand Total All Provider Access Systems		111,456,275	892,441,154	1,003,897,429	1,000,249,998	259,962,883	844,299,969	148,304,980	2,228,816,790	

**TABLE 6 - Model 4
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	5,450,000	12,052,899
Citrus County Hospital Board	-	-	9,040,377	9,040,377
Collier County	-	-	3,222,309	3,222,309
Duval County	1,506,817	4,711,475	19,480,178	25,698,470
Halifax Hospital Medical Center Taxing District	-	4,539,469	34,589,993	39,129,462
Health Care District of Palm Beach County	-		25,118,401	25,118,401
Health Central			2,969,789	2,969,789
Hillsborough County	2,188,721	3,322,203	32,520,068	38,030,992
Indian River Taxing District	-	-	11,169,425	11,169,425
Lake Shore Hospital Authority	-	-	3,222,309	3,222,309
Lee Memorial Health System	-	6,284,848	6,931,854	13,216,702
Marion County	-	-	4,393,893	4,393,893
Miami-Dade County	12,094,236	46,032,398	348,911,073	407,037,707
North Broward Hospital District	4,216,371	23,285,650	141,239,368	168,741,389
North Lake Hospital Taxing District	-	-	14,104,290	14,104,290
Orange County	-	2,759,128	10,696,580	13,455,708
Pinellas County	-	1,124,754	26,619,292	27,744,046
Sarasota County Public Hospital Board	-		24,095,836	24,095,836
South Broward Hospital District	2,761,135	12,793,451	86,374,946	101,929,532
St. Johns County	-	-	411,941	411,941
South Lake Hospital Taxing District			4,843,876	4,843,876
Gulf County	-	-	1,155,310	1,155,310
Bay County	-	-	6,700,792	6,700,792
North Brevard Hospital District	-	-	1,322,914	1,322,914
Manatee County			5,803,146	5,803,146
Total Government Transfer (Hospitals)	22,767,280	111,456,275	830,637,960	964,861,515

**TABLE 6 - Model 4
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Non-Hospital Issues			LIP	Total
Poison Control (GR)			1,386,199	1,386,199
FQHC-DOH Match (GR)			1,589,498	1,589,498
FQHC-DOH Match (Local Governments)			1,589,498	1,589,498
FQHC - 11M			4,805,900	4,805,900
County Initiatives - DOH			4,172,805	4,172,805
Hospital Based Primary Care Initiatives			1,310,700	1,310,700
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014
Miami Dade - Premium Assistance Programs			109,225	109,225
Manatee ER Diversion -GR			524,280	524,280
Primary Care Residency Slots			436,900	436,900
Primary Care Grant			10,922,954	10,922,954
Total Government Transfer (Non-Hospitals)			40,214,973	40,214,973
Grand Total Program State Share Funding	22,767,280	111,456,275	870,852,934	1,005,076,489