

**SFY 2011-12 - Model 3**

DSH 1  
LIP 1

	<b>LIP</b>	<b>DSH</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>
Total cost	1,450,267,611	260,588,090	174,220,923	834,367,969	9,932,000
	0.5631	0.5649	0.5631	0.5631	0.5631
	0.4369	0.4351	0.4369	0.4369	0.4369
Federal	816,645,692	147,206,212	98,103,802	469,832,603	5,592,709
State	633,621,919	113,381,878	76,117,121	364,535,366	4,339,291

plus 250,000 gr only

LIP funded at 1 billion  
 DSH using 1011 policy and distribution  
 Buybacks - full Speciality Peds, full Rural, partial PSN, full Trauma  
 Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

# Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers				Total of ALL Annual LIP Amounts S		
			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric		Level II AND Pediatric	Trauma Center Total
			A 3408		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)
1	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0
2	279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0
3	6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0
4	279111	ALACHUA COUNTY HEALTH DEPARTMENT	ALACHUA									0
5	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	4,882,578		781,473			311,967		311,967	5,976,018
6	116483	ANN BATES LEACH EYE HOSPITAL	DADE									0
7	120375	AVENTURA MEDICAL CENTER	DADE									0
8	100358	BAPTIST HOSPITAL OF MIAMI	DADE									0
9	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									0
10	100641	BAPTIST MEDICAL CENTER	DUVAL	250,000								250,000
11	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				144,343					144,343
12	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	317,826					311,967		311,967	629,793
13	120413	BARTOW MEMORIAL HOSPITAL	POLK									0
14	100064	BAY MEDICAL CENTER	BAY									0
15	101567	BAYFRONT MEDICAL CENTER	PINELLAS	143,754					311,967		311,967	455,721
16	101834	BERT FISH MEDICAL CENTER	VOLUSIA									0
17	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH									0
18	605514	BOND COMMUNITY HEALTH CENTER	LEON									0
19	295540	BORINQUEN HEALTH CARE	DADE									0
20	118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH									0
21	6886931	BREVARD HEALTH ALLIANCE	BREVARD									0
22	6886931	BREVARD HEALTH ALLIANCE (DIABETES)	BREVARD									0
23	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									0
24	6800271	BROWARD COMMUNITY FH	BROWARD									0
25	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	143,067			1,539,292		597,736		597,736	2,280,095
26	520331	C. L. BRUMBACK	PALM BEACH									0
27	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				161,285					161,285
28	6800025	CAMILLUS HEALTH CONCERN, INC.	DADE									0
29	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				175,221					175,221
30	100099	CAPE CANAVERAL HOSPITAL	BREVARD									0
31	119717	CAPE CORAL HOSPITAL	LEE									0
32	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									0
33	100366	CEDARS MEDICAL CENTER	DADE									0
34	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									0
35	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE									0
36	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPRO)	POLK									0
37	279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS									0
38	6885713	CITRUS HEALTH NETWORK	DADE									0
39	102199	CITRUS MEMORIAL HOSPITAL	CITRUS									0
40	291528	COLLIER HEALTH SERVICES, INC.	COLLIER									0
41	120308	COLUMBIA HOSPITAL	PALM BEACH									0
42	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	PINELLAS									0
43	295655	COMMUNITY HC - J. R. CLARKE	PINELLAS									0
44	295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS									0
45	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)										0
46	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)										0
47	295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)										0
48	295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE									0
49	295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE									0
50	105520	COMMUNITY HOSPITAL	PASCO									0
51	109606	CORAL GABLES HOSPITAL	DADE									0
52	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD									0
53	120090	DELRAY MEDICAL CENTER	PALM BEACH						486,342		486,342	486,342
54	101923	DESOTO MEMORIAL HOSPITAL	DESOTO				263,718					263,718
55	279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE									0
56	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				199,868					199,868
57	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				260,452					260,452
58	279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
59	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
60	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
61	100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,174,803					1,174,803
62	102598	EDWARD WHITE HOSPITAL	PINELLAS									0
63	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
64	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA									0

# Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers				Total of ALL Annual LIP Amounts S		
			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric		Level II AND Pediatric	Trauma Center Total
			A 3408		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)
65	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
66	101206	FISHERMEN'S HOSPITAL	MONROE					173,729				173,729
67	101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
68	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
69	101711	FLAGLER HOSPITAL	ST. JOHNS									0
70	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
71	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					141,276				141,276
72	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
73	101290	FLORIDA HOSPITAL	ORANGE	40,964								40,964
74	260011	FLORIDA STATE HOSPITAL	GADSDEN									0
75	101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
76	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					158,886				158,886
77	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
78	101443	GLADES GENERAL HOSPITAL	PALM BEACH					264,342				264,342
79	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
80	102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
81	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
82	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
83	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
84	101842	HALIFAX HEALTH	VOLUSIA						311,967			311,967
85	101354	HEALTH CENTRAL	ORANGE									0
86	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
87	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					131,668				131,668
88	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
89	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
90	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					177,845				177,845
91	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
92	100412	HIALEAH HOSPITAL	DADE									0
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
94	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									0
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						311,967			311,967
96	102261	HOMESTEAD HOSPITAL	DADE									0
97	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
98	108219	IMPERIAL POINT HOSPITAL	BROWARD				529,709					529,709
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
100	101061	JACKSON HOSPITAL	JACKSON					179,199				179,199
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	2,358,694			1,744,680	597,736			597,736	4,701,110
102	101737	JAY HOSPITAL	SANTA ROSA					166,901				166,901
103	279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0
104	101460	JFK MEDICAL CENTER	PALM BEACH									0
105	120294	JUPITER MEDICAL CENTER	PALM BEACH									0
106	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
107	108227	LAKE BUTLER HOSPITAL	UNION					561,855				561,855
108	563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE									0
109	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
110	101664	LAKE WALES MEDICAL CENTER	POLK									0
111	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK						311,967			311,967
112	103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE									0
113	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE									0
114	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						311,967			311,967
115	101109	LEE MEMORIAL HOSPITAL	LEE	875,687					311,967			1,187,654
116	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
117	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
118	101192	LOWER KEYS HOSPITAL	MONROE									0
119	290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON									0
120	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					113,574				113,574
121	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
122	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
123	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
124	101214	MARINERS HOSPITAL	MONROE					152,790				152,790
125	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN									0
126	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
127	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD				1,600,177	597,736			597,736	2,197,913
128	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0

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			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric		Level II AND Pediatric	Trauma Center Total
			A 3408		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)
129	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD				529,709					529,709
130	102521	MEMORIAL HOSPITAL WEST	BROWARD									0
131	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL									0
132	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD									0
133	100544	METROPOLITAN HOSPITAL	DADE									0
134	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										0
135	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE									0
136	295442	MIAMI BEACH CHC	DADE									0
137	100609	MIAMI CHILDRENS HOSPITAL	DADE	3,962,341		781,473			311,967		311,967	5,055,781
138	101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
139	100463	MT. SINAI MEDICAL CENTER	DADE	6,747,952								6,747,952
140	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
141	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
142	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	LEON									0
143	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	185,954								185,954
144	101141	NATURE COAST REGIONAL HOSPITAL	LEVY				168,532					168,532
145	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA									0
146	101508	NORTH BAY HOSPITAL	PASCO									0
147	100218	NORTH BROWARD MEDICAL CENTER	BROWARD						311,967		311,967	311,967
148	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0
149	100498	NORTH SHORE MEDICAL CENTER	DADE									0
150	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS									0
151	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				213,327					213,327
152	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0
153	109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
154	279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
155	279587	ORANGE COUNTY HEALTH DEPARTMENT	ORANGE									0
156	111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
157	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,107,094					597,736		597,736	4,704,830
158	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
159	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
160	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
161	104604	PALMETTO GENERAL HOSPITAL	DADE									0
162	120260	PALMS WEST HOSPITAL	PALM BEACH									0
163	6896936	PANCARE HEALTH CENTER	BAY									0
164	100102	PARRISH MEDICAL CENTER	BREVARD									0
165	109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
166	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
167	101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
168	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
169	279625	PINELLAS COUNTY HEALTH DEPARTMENT	PINELLAS									0
170	120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
171	279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
172	295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
173	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
174	119750	RAULERSON HOSPITAL	OKEECHOBEE				186,783					186,783
175	295434	RURAL HEALTH CARE - FIMC	PALATKA									0
176	103233	SACRED HOSPITAL ON THE EMERALD COAST										0
177	100765	SACRED HEART HOSPITAL	ESCAMBIA	323,697					486,342		486,342	810,039
178	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
179	279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
181	100676	SHANDS AT JACKSONVILLE	DUVAL	32,352,196			1,500,645		597,736		597,736	34,450,577
182	100331	SHANDS AT LAKE SHORE	COLUMBIA				281,354					281,354
183	101796	SHANDS AT LIVE OAK	SUWANNEE				344,984					344,984
184	100072	SHANDS AT STARKE	BRADFORD				242,627					242,627
185	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	4,736,082			766,586		597,736		597,736	6,100,404
186	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
187	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
188	100587	SOUTH MIAMI HOSPITAL	DADE									0
189	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
190	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									0
191	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
192	6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0

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193	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,652							486,342	486,342	501,994
194	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE										0
195	101486	ST. MARY'S HOSPITAL	PALM BEACH		193,326						486,342	486,342	486,342
196	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS										0
197	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL										0
198	295230	SUNCOAST CHC	HILLSBOROUGH										0
199	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH										0
200	295230	SUNCOAST COMM HEALTH CTR	HILLSBOROUGH										0
201	295574	SUNCOAST COMMUNITY HEALTH CENTER (RE	HILLSBOROUGH										0
202	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE										0
203	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,465					311,967		311,967		352,432
204	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH										0
205	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH										0
206	295485	TAMPA FAMILY HEALTH CTR	HILLSBOROUGH										0
207	295485	TAMPA FAMILY HEALTH CENTER (NEW)	HILLSBOROUGH										0
208	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH										0
209	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	12,826,731			1,716,855		597,736		597,736		15,141,322
210	295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER										0
211	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH										0
212	6800050	TREASURE COAST COMMUNITY HEALTH CEN	INDIAN RIVER										0
213	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST										0
214	101257	TWIN CITIES HOSPITAL	OKALOOSA										0
215	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE										0
216	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH										0
217	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										0
218	112801	UNIVERSITY HOSPITAL	BROWARD										0
219	120243	WEST BOCA MEDICAL CENTER	PALM BEACH										0
220	260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										0
221	113212	WEST FLORIDA HOSPITAL	ESCAMBIA										0
222	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				196,434						196,434
223	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH										0
224	100625	WESTCHESTER GENERAL HOSPITAL	DADE										0
225	101699	WINTER HAVEN HOSPITAL	POLK										0
226	100111	WUESTHOFF HOSPITAL	BREVARD										0
227	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										0
228	279111	ALACHUA COUNTY HEALTH DEPARTMENT											0
229	279196	CITRUS COUNTY HEALTH DEPARTMENT											0
230	279251	DIXIE COUNTY HEALTH DEPARTMENT											0
231	279269	DUVAL COUNTY HEALTH DEPARTMENT											0
232	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											0
233	290408	MADISON COUNTY HEALTH DEPARTMENT											0
234	563234	LAKE COUNTY HEALTH DEPARTMENT											0
235	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											0
236	279587	ORANGE COUNTH HEALTH DEPARTMENT											0
237	279625	PINELLAS COUNTY HEALTH DEPARTMENT											0
238	279633	POLK COUNTY HEALTH DEPARTMENT											0
Totals				74,310,734		1,562,946	9,927,653	6,235,796	4,184,152	3,431,637	1,945,368	9,561,157	101,598,286

Table 2 - Model 3

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH*sum(RH))	RK=(RJ x 2.419,573)	RL=(Sel(R)+RK)	RM=Sel(RH*sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(R)+RN)	RP=(RL+RO)		
102610	A. G. HOLLEY STATE HOSPITAL											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
6905561	AGAPE COMMUNITY HEALTH CENTER											
279111	ALACHUA COUNTY HEALTH DEPARTMENT											
101516	ALL CHILDREN'S HOSPITAL			39,063.56037				0.01348	771,466	771,466	771,466	771,466
116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903				0.00089	50,703	50,703	50,703	50,703
120375	AVENTURA MEDICAL CENTER			13,591.06809				0.00469	268,410	268,410	268,410	268,410
100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887				0.01503	860,041	860,041	860,041	860,041
102326	BAPTIST HOSPITAL - BEACHES			5,437.64225				0.00188	107,388	107,388	107,388	107,388
100641	BAPTIST MEDICAL CENTER			49,198.74616				0.01698	971,626	971,626	971,626	971,626
101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	102,045	102,045				102,045
100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251				0.00788	450,731	450,731	450,731	450,731
120413	BARTOW MEMORIAL HOSPITAL			4,405.36771				0.00152	87,002	87,002	87,002	87,002
100064	BAY MEDICAL CENTER	8,390,419		26,587.19079	9,632,201			0.00918	525,070	10,157,271	10,157,271	10,157,271
101567	BAYFRONT MEDICAL CENTER	16,665,720		29,913.40333	19,132,247			0.01032	590,760	19,723,007	19,723,007	19,723,007
119881	REGIONAL MEDICAL CENTER AT BAYONET			7,070.25698				0.00244	139,630	139,630	139,630	139,630
101834	BERT FISH MEDICAL CENTER			3,256.98853				0.00112	64,322	64,322	64,322	64,322
101401	BETHESDA MEMORIAL HOSPITAL	1,639,784		29,686.24030	1,882,472			0.01025	586,274	2,468,746	2,468,746	2,468,746
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
605514	BOND COMMUNITY HEALTH CENTER											
295540	BORINQUEN HEALTH CARE											
118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270				0.00824	471,452	471,452	471,452	471,452
6886931	BREVARD HEALTH ALLIANCE											
6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292				0.00516	295,117	295,117	295,117	295,117
6800271	BROWARD COMMUNITY FH											
100129	BROWARD GENERAL MEDICAL CENTER	128,519,692		91,821.89667	147,540,606			0.03169	1,813,391	149,353,997	149,353,997	149,353,997
520331	C. L. BRUMBACK											
100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	30,312	30,312				30,312
6800025	CAMILLUS HEALTH CONCERN, INC.											
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111,84891		0.00206	4,986	4,986				4,986
100099	CAPE CANAVERAL HOSPITAL			4,036.74880				0.00139	79,722	79,722	79,722	79,722
119717	CAPE CORAL HOSPITAL			10,177.22766				0.00351	200,990	200,990	200,990	200,990
119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515				0.00296	169,334	169,334	169,334	169,334
100366	CEDARS MEDICAL CENTER			8,768.71689				0.00303	173,173	173,173	173,173	173,173
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696				0.00278	159,237	159,237	159,237	159,237
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
295493	CENTRAL FLORIDA HEALTH CARE (FROST)											
520446	CHARLOTTE COUNTY HEALTH DEPARTME											
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
279196	CITRUS COUNTY HEALTH DEPARTMENT											
6885713	CITRUS HEALTH NETWORK											
102199	CITRUS MEMORIAL HOSPITAL	11,319,937			12,995,288					12,995,288	12,995,288	12,995,288
100307	CLAY MEMORIAL HOSPITAL											
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											

Table 2 - Model 3

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH#sum(RH))	RK=(RJ x 2.419,573)	RL=(Sel(R)+RK)	RM=Sel(RH#sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(R)+RN)		
291528	COLLIER HEALTH SERVICES, INC.												
6839550	COLLIER HEALTH SERVICES												
120308	COLUMBIA HOSPITAL	820,557		12,120.53668	941,999				0.00418	239,368	1,181,367		1,181,367
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)												
295655	COMMUNITY HEALTH CENTERS OF PINELL												
295655	COMMUNITY HC - J. R. CLARKE												
295655	COMMUNITY HEALTH CENTERS OF PINELL												
6819699	COMMUNITY HEALTH CENTERS (EATONVIL												
295451	COMMUNITY HEALTH CENTERS (ZELLWOO												
295451	COMMUNITY HEALTH CENTERS (WINTER G												
295728	COMMUNITY HEALTH OF SOUTH FLORIDA												
295451	COMMUNITY HEALTH CENTERS, INC.												
105520	COMMUNITY HOSPITAL			10,199.76267					0.00352	201,435	201,435		201,435
109606	CORAL GABLES HOSPITAL			3,547.50569					0.00122	70,060	70,060		70,060
120405	CORAL SPRINGS MEDICAL CENTER	13,663,002		15,206.33476	15,685,126				0.00525	300,310	15,985,436		15,985,436
120049	DAYTONA MEDICAL CENTER												
110060	DEERING HOSPITAL												
120090	DELRAY MEDICAL CENTER	6,510,937			7,474,556						7,474,556		7,474,556
101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530					144,530
279251	DIXIE COUNTY HEALTH DEPARTMENT												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684					66,684
103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856					0.00151	86,599	86,599		86,599
101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183					149,183
119954	DOCTORS HOSPITAL OF SARASOTA												
102776	DOUGLASS GARDENS HOSPITAL												
279269	DUVAL COUNTY HEALTH DEPARTMENT												
101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617					0.00259	148,018	148,018		148,018
295400	JESSIE TRICE COMMUNITY HEALTH CENTE												
100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859					25,859
102598	EDWARD WHITE HOSPITAL			2,636.17506					0.00091	52,062	52,062		52,062
102750	EMERALD COAST REHABILITATION HOSPIT												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
6929907	ESCAMBIA COMMUNITY CLINICS, INC.												
101435	EVERGLADES REGIONAL MEDICAL CENTE												
295523	FAMILY HEALTH CENTER OF COLUMBIA CC												
295701	FAMILY HEALTH CENTER OF SW FLORIDA												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831					14,831
101877	FLORIDA HOSPITAL DELAND			11,628.24417					0.00401	229,646	229,646		229,646
101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170					0.00247	141,333	141,333		141,333
101711	FLAGLER HOSPITAL	515,813		10,789.13075	592,153				0.00372	213,075	805,228		805,228
295744	FLORIDA COMMUNITY HEALTH CENTERS												
101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436					160,436
100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969					0.00320	183,082	183,082		183,082
102148	FLORIDA MEDICAL CENTER												
102032	FLORIDA MEDICAL CENTER SOUTH												
101290	FLORIDA HOSPITAL	6,696,879		147,020.86209	7,688,017				0.05074	2,903,515	10,591,532		10,591,532
260011	FLORIDA STATE HOSPITAL												
119784	FLORIDA STATE HOSPITAL - MED. SURG.												





Table 2 - Model 3

Low Income Pool (LIP) Payments to Low-Income Hospitals  
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Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals					TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
		RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH#sum(RH))	RK=(RJ x 2.419,573)	RL=(Sel(R)+RK)	RM=Sel(RH#sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(R)+RN)	RP=(RL+RO)		
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA												
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL												
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA												
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW												
152	103535	KINDRED HOSPITAL - OCALA												
153	102768	KINDRED HOSPITAL-ST. PETERSBURG												
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA												
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	52,419	52,419					52,419
156	563234	LAKE COUNTY HEALTH DEPARTMENT												
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	44,864	44,864	44,864	
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658		0.00141	80,740	80,740	0.00141	80,740	80,740	80,740	
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825		0.01945	1,112,750	1,112,750	0.01945	1,112,750	1,112,750	1,112,750	
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989		0.00060	34,386	34,386	0.00060	34,386	34,386	34,386	
161	119741	LARGO MEDICAL CENTER												
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304		0.00125	71,397	71,397	0.00125	71,397	71,397	71,397	
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921		0.00747	427,220	427,220	0.00747	427,220	427,220	427,220	
165	279463	LEE COUNTY HEALTH DEPARTMENT												
166	101109	LEE MEMORIAL HOSPITAL			8,679.743	38,549.17602	9,964.345			0.01330	761,308	10,725.653	10,725.653	
167	101079	LEESBURG REGIONAL MEDICAL CENTER			8,398.637	10,035.00885	9,641.635			0.00346	198,181	9,839.816	9,839.816	
168	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514		0.00090	51,724	51,724	0.00090	51,724	51,724	51,724	
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT												
170	101192	LOWER KEYS HOSPITAL			5,950.08320		0.00205	117,508	117,508	0.00205	117,508	117,508	117,508	
171	290408	MADISON COUNTY HEALTH DEPARTMENT												
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829					72,829
173	295612	MANATEE COUNTY RURAL HEALTH SERV												
174	101168	MANATEE MEMORIAL HOSPITAL			7,266.428	24,514.41083	8,341.859			0.00846	484,135	8,825.994	8,825.994	
175	295612	MANATEE COUNTY RURAL HEALTH SERV												
176	295612	MANATEE COUNTY RURAL HEALTH SERV												
177	203475	MARIANNA CONVALESCENT CENTER												
178	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707					76,707
179	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807					0.00493	282,027	282,027	282,027	
180	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469		0.00586	335,506	335,506	0.00586	335,506	335,506	335,506	
181	120081	MEASE HOSPITAL - COUNTRYSIDE												
182	100200	MEMORIAL REGIONAL HOSPITAL			82,711.315	93,926.63927	94,952.590			0.03242	1,854,957	96,807.547	96,807.547	
183	101761	MEMORIAL HOSPITAL - SARASOTA			30,171.679	18,725.96951	34,637.087			0.00646	369,819	35,006.906	35,006.906	
184	201006	MEMORIAL MANOR												
185	102229	MEMORIAL HOSPITAL PEMBROKE			8,058.425	11,827.38175	9,251.072			0.00408	233,579	9,484.651	9,484.651	
186	102521	MEMORIAL HOSPITAL WEST			20,146.062	23,182.11424	23,127.679			0.00800	457,824	23,585.503	23,585.503	
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				17,219.40113				0.00594	340,066	340,066	340,066	
188	103454	MEMORIAL HOSPITAL MIRAMAR				8,791.71931				0.00303	173,628	173,628	173,628	
189	112798	MEMORIAL HOSPITAL OF TAMPA												
190	100439	MERCY HOSPITAL			11,505.20999					0.00397	227,216	227,216	227,216	
191	100706	METHODIST HOSPITAL, INC.												
192	100544	METROPOLITAN HOSPITAL			3,200.68145					0.00110	63,210	63,210	63,210	
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTE												
194	295442	MIAMI BEACH COM. HEALTH CTR												
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTE												
196	295442	MIAMI BEACH CHC												

Table 2 - Model 3

Low Income Pool (LIP) Payments to Low-Income Hospitals  
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		RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RHsum(RH))	RK=(RJ x 2.419573)	RL=(Sel(R)+RK)	RM=Sel(RHsum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI)+RN)	RP=(RL+RO)	
197	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757					0.01458	834,503	834,503	834,503
198	100447	MIAMI HEART INSTITUTE											
199	101583	MORTON F. PLANT HOSPITAL	8,332,857		21,779.87487	9,566,120				0.00752	430,131	9,996,251	9,996,251
200	100463	MT. SINAI MEDICAL CENTER			20,678.36601					0.00714	408,377	408,377	408,377
201	101176	MUNROE REGIONAL MEDICAL CENTER	3,114,039		18,651.66325	3,574,917				0.00644	368,352	3,943,269	3,943,269
202	108626	NORTH FLORIDA REGIONAL MEDICAL CEN			10,849.59182					0.00374	214,269	214,269	214,269
203	140442	NORTH DADE HEALTH CENTER (JMH)											
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT											
205	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455					0.00939	537,309	537,309	537,309
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689				40,689
207	6879551	NORTHEAST FL HEALTH SERVICES											
208	260029	N.E. FLORIDA STATE HOSPITAL											
209	101508	NORTH BAY HOSPITAL			4,665.89309					0.00161	92,147	92,147	92,147
210	100218	NORTH BROWARD MEDICAL CENTER	28,026,671		25,989.23372	32,174,618				0.00897	513,261	32,687,879	32,687,879
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823					0.00138	78,728	78,728	78,728
212	100498	NORTH SHORE MEDICAL CENTER			25,604.46527					0.00884	505,663	505,663	505,663
213	102571	NORTHRIDGE MEDICAL CENTER											
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743					0.00347	198,796	198,796	198,796
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPI		Yes	1,764.76927		0.03251	78,662	78,662				78,662
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995					0.00310	177,435	177,435	177,435
217	120073	OAK HILL HOSPITAL											
218	109886	OCALA REGIONAL MEDICAL CENTER	2,387,788		9,842.31860	2,741,181				0.00340	194,376	2,935,557	2,935,557
219	279561	OKALOOSA COUNTY HEALTH DEPARTMEN											
220	279587	ORANGE COUNTY HEALTH DEPARTMENT											
221	111741	ORANGE PARK MEDICAL CENTER			13,349.68906					0.00461	263,643	263,643	263,643
222	101338	ORLANDO REGIONAL MEDICAL CENTER	6,696,879		127,110.69199	7,688,017				0.04387	2,510,309	10,198,326	10,198,326
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900					0.00573	327,926	327,926	327,926
226	212032	PALM BEACH COUNTY HOME											
227	102105	PALM BEACH GARDENS MEDICAL CENTER	536,637			616,059						616,059	616,059
228	102245	PALM BEACH REGIONAL HOSPITAL											
229	100536	PALM SPRINGS GENERAL HOSPITAL											
230	104604	PALMETTO GENERAL HOSPITAL			22,702.06431					0.00784	448,343	448,343	448,343
231	120111	PALMS OF PASADENA HOSPITAL											
232	120260	PALMS WEST HOSPITAL	900,924		14,135.73654	1,034,261				0.00488	279,167	1,313,428	1,313,428
233	6896936	PANCARE HEALTH CENTER											
234	111414	PARK MEDICAL CENTER											
235	102385	PARKWAY REGIONAL MEDICAL CENTER											
236	100102	PARRISH MEDICAL CENTER	1,656,491		9,031.08894	1,901,652				0.00312	178,355	2,080,007	2,080,007
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873					0.00083	47,743	47,743	47,743
238	100285	PEACE RIVER REGIONAL MEDICAL CENTE			6,641.89865					0.00229	131,171	131,171	131,171
239	101851	MEDICAL CENTER-PENINSULA			7,571.54265					0.00261	149,530	149,530	149,530
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	4,034,825		4,987.34004	4,631,979				0.00172	98,495	4,730,474	4,730,474
241	120251	PINECREST REHABILITATION HOSPITAL											
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
243	120006	PLANTATION GENERAL HOSPITAL			25,544.34717					0.00882	504,475	504,475	504,475
244	279633	POLK COUNTY HEALTH DEPARTMENT											
245	101681	POLK GENERAL HOSPITAL											

Table 2 - Model 3

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246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494,01761				0.00190	108,501	108,501	108,501	108,501
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922				134,922
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COA			2,662.16272				0.00092	52,575	52,575	52,575	52,575
256	100765	SACRED HEART HOSPITAL	1,446,625		45,821.88501	1,660,726			0.01582	904,936	2,565,662	2,565,662	2,565,662
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508				0.00125	71,364	71,364	71,364	71,364
258	279684	SARASOTA COUNTY HEALTH DEPARTMEN											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CI											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002				0.00106	60,816	60,816	60,816	60,816
264	100676	SHANDS AT JACKSONVILLE	25,898,985		96,113.30491	29,732,035			0.03317	1,898,142	31,630,177	31,630,177	31,630,177
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE	4,034,825	Yes	7,728.70088	4,631,979	0.14238	344,496	4,976,475		4,631,979	9,608,454	9,608,454
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765			91,765	91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479			105,479	105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC			97,473.31286				0.03364	1,925,000	1,925,000	1,925,000	1,925,000
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	2,390,832		8,253.89188	2,744,675			0.00285	163,006	2,907,681	2,907,681	2,907,681
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	6,065,274		4,934.29694	6,962,935			0.00170	97,447	7,060,382	7,060,382	7,060,382
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00639	365,436	365,436	365,436	365,436
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL	8,332,857		11,771.29964	9,566,120			0.00406	232,471	9,798,591	9,798,591	9,798,591
279	120022	ST. CATHERINE'S REHABILITATION HOSPIT											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	37,166	37,166	37,166	37,166
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL	16,513,057		74,472.67013	18,956,989			0.02570	1,470,761	20,427,750	20,427,750	20,427,750
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00250	143,009	143,009	143,009	143,009
286	101486	ST. MARY'S HOSPITAL	8,852,607		60,208.26243	10,162,793			0.02078	1,189,053	11,351,846	11,351,846	11,351,846
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	186,210	186,210	186,210	186,210
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00717	410,212	410,212	410,212	410,212
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											
291	295230	SUNCOAST CHC											
292	295574	SUNCOAST COMM HEALTH CENTER (DENT											
293	295230	SUNCOAST COMM HEALTH CTR											
294	295574	SUNCOAST COMMUNITY HEALTH CENTER											

Table 2 - Model 3

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
RB	RD	RH=(CS)	Rl(defined)	RJ=Sel(RH#sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RH)+RK)	RM=Sel(RH#sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI)+RN)	RP=(RL+RO)		
295	119962	SUNLAND - MARIANNA										
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRI										
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL		12,858.58961					0.00444	253,944	253,944	253,944
298	119920	TACACHALE DAHLIA HOSPITAL										
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE		31,543.68042					0.01089	622,956	622,956	622,956
300	295485	TAMPA FAMILY HEALTH CENTER										
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)										
302	295485	TAMPA FAMILY HEALTH CENTER										
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)										
304	295485	TAMPA FAMILY HEALTH CENTER										
305	100994	TAMPA GENERAL HOSPITAL	24,004,940	85,448.03396	27,557,671				0.02949	1,687,513	29,245,184	29,245,184
306	295477	THOMAS E. LANGLEY MEDICAL CENTER										
307	119849	TOWN & COUNTRY HOSPITAL		3,608.52941					0.00125	71,265	71,265	71,265
308	6800050	TREASURE COAST COMMUNITY HEALTH C										
309	295060	TRENTON MEDICAL CENTER, INC.										
310	100838	TRINITY COMMUNITY HOSPITAL										
311	101257	TWIN CITIES HOSPITAL		866.60489					0.00030	17,115	17,115	17,115
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751					0.00041	23,595	23,595	23,595
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROL		3,601.60717					0.00124	71,128	71,128	71,128
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAM		22,151.07564					0.00765	437,462	437,462	437,462
315	112801	UNIVERSITY HOSPITAL		6,510.73769					0.00225	128,581	128,581	128,581
316	102679	VENCOR HOSPITAL - NORTH FLORIDA										
317	119733	VENICE HOSPITAL										
318	103179	THE VILLAGES REGIONAL HOSPITAL										
319	150258	VITA HEALTH										
320	120243	WEST BOCA MEDICAL CENTER	257,751	8,511.81239	295,898				0.00294	168,100	463,998	463,998
321	260053	WEST FLORIDA COMMUNITY CARE CENTE		15,407.17149					0.00532	304,276	304,276	304,276
322	113212	WEST FLORIDA HOSPITAL		8,186.12547					0.00283	161,668	161,668	161,668
323	101702	WEST GABLES REHABILITATION HOSPITAL										
324	279765	WALTON COUNTY HEALTH DEPARTMENT										
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Yes	637.70191		0.01175	28,425	28,425				28,425
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	1,326,794	10,347.44960	1,523,160				0.00357	204,352	1,727,512	1,727,512
327	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009					0.00468	267,872	267,872	267,872
328	112305	WESTSIDE REGIONAL MEDICAL CENTE										
329	101699	WINTER HAVEN HOSPITAL		17,867.10559					0.00617	352,857	352,857	352,857
330	101362	WINTER PARK MEMORIAL HOSPITAL										
331	100111	WUESTHOFF HOSPITAL		11,099.32451					0.00383	219,201	219,201	219,201
332	103209	WUESTHOFF MEDICAL CENTER - MELBOUR		4,758.35454					0.00164	93,973	93,973	93,973
320		Undetermined										
		Totals	1,055,716,004	2,951,630,74302	1,211,961,973		2,419,573	11,445,026	1.00000	57,219,728	1,269,181,701	1,280,626,727

**Table 3 - Model 3**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medical Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		January 2010 rates		
														InPatient	Outpatient	Total
102610	JAG Holley	Palm Beach												211,694	-	211,694
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,976,018	771,466	6,747,484	20,395				400,000		420,395	7,167,879	21,706,943	4,775,677	26,482,620
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	50,703	50,703									50,703	44,442	3,425,716
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	268,410	268,410									268,410		
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	107,388	107,388									107,388		
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	860,041	860,041								860,041	22,939,483	2,744,752	25,684,235
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	629,793	450,731	1,080,524								1,080,524	6,182,299	1,127,289	7,309,588
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	971,626	1,221,626								1,221,626	14,671,749		14,671,749
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	144,343	102,045	246,388						244,556	244,556	490,944			
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	87,002	87,002								87,002			
100064	BAY MEDICAL CENTER	BAY	-	10,157,271	10,157,271	4,091,985						4,091,985	14,249,256	4,760,701	933,471	5,694,172
101567	BAYFRONT MEDICAL CENTER	PINELLAS	455,721	19,723,007	20,178,728		1,650,000					1,650,000	21,828,728	7,890,379	24,295	7,914,674
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	64,322	64,322								64,322			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	2,468,746	2,468,746								2,468,746	5,807,786	39,985	5,847,771
110213	BLAKE MEDICAL CENTER		-	-	-								-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-								-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	471,452	471,452								471,452	5,623,780	21,826	5,645,606
102652	BROOKS REHABILITATION HOSPITAL		-	-	-								-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	295,117	295,117								295,117	2,507,726	241,439	2,749,165
100129	BROWARD GENERAL MEDICAL	BROWARD	2,280,095	149,353,997	151,634,092	22,416,276	210,2425	1,650,000				26,168,701	177,802,793	20,225,174	6,048,930	26,274,104
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	-	30,312	191,597						439,125	439,125	630,722			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	175,221	4,986	180,207	83,333					425,629	508,962	689,169			
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	79,722	79,722								79,722			
119717	CAPE CORAL HOSPITAL	LEE	-	200,990	200,990	1,678,139							1,678,139	1,879,129		
100366	CEDARS MEDICAL CENTER	DADE	-	173,173	173,173	16,320							16,320	189,493	6,541,606	656,505
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	159,237	159,237								159,237			
100277	CHARLOTTE REGIONAL MEDICAL		-	-	-								-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	12,995,288	12,995,288	707,715							707,715	13,703,003		
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-								-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL		-	-	-								-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	1,181,367	1,181,367								1,181,367	1,492,036	314,288	1,806,304
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	201,435	201,435								-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	70,060	70,060								70,060	1,237,298	124,771	1,362,069
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	15,985,436	15,985,436	2,151,612	145652					2,297,264	18,282,700	3,778,230	788,614	4,566,844
109592	DADE CITY HOSPITAL	PASCO	-	47,743	47,743								-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	486,342	7,474,556	7,960,898								7,960,898			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	263,718	144,530	408,248	1,263						348,650	349,913	758,161		
103543	DOCTORS HOSPITAL - CORAL GABLES		-	86,599	86,599								86,599			
119954	DOCTORS HOSPITAL OF SARASOTA		-	-	-								-	-	-	-
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	199,868	66,684	266,552	83,333						307,048	390,381	656,933		
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	280,452	149,183	409,635							365,850	775,485			
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-								-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,174,803	25,859	1,200,662	83,333					3,881,172	3,964,505	5,165,167			
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	52,062	52,062								52,062			
102750	EMERALD COAST REHABILITATION		-	-	-								-	-	-	-
102539	ENGLEWOOD COMMUNITY HOSPITAL		-	-	-								-	-	-	-
101435	EVERGLADES REGIONAL MEDICAL		-	-	-								-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-								-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	173,729	14,831	188,560							449,100	449,100	637,660		
101711	FLAGLER HOSPITAL	ST. JOHNS	-	805,228	805,228								-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	40,964	10,591,532	10,632,496		1,650,000					1,650,000	12,282,496	35,166,769	2,306,005	37,472,774
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	183,082	183,082								-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	158,886	67,110	225,996							378,012	378,012	604,008		
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	141,276	160,436	301,712							393,252	393,252	694,964		
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	10,815,396	10,815,396								-	-	-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	148,018	148,018								148,018			
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-								-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-								-	-	-	-
260011	FLORIDA STATE HOSPITAL		-	-	-	1,090,789						1,090,789	1,090,789			
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902						3,902	3,902			
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	203,986	203,986								203,986			
260037	G. PIERCE WOOD HOSPITAL		-	-	-								-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-								-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL		-	-	-								-	-	-	-
100803	GEORGE E. WEAVER MEMORIAL	FRANKLIN	196,434	28,425	224,859	83,333					429,433	512,766	737,625			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	284,342	9,030,698	9,295,040	555,874					351,633	907,507	10,202,547			
111368	GOLDEN GLADES REGIONAL MED		-	-	-								-	-	-	-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	1,449,751	1,449,751								1,449,751			
117617	GULF COAST HOSPITAL	BAY	-	199,617	199,617								199,617	4,918,566	252,059	5,170,625
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	447,788						447,788	447,788	3,023,634	342,755	3,366,389
100820	GULF PINES HOSPITAL		-	-	-								-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	227,528	227,528								227,528	1,338,652	7,001,476	8,340,128
119750	H. RALLISON	OKECHOBEE	-	134,722	134,722					465,278		465,278	788,983			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	311,967	50,303,027	50,614,994	6,644,342	1,650,000					8,294,342	58,909,336	10,242,525	5,271,410	15,513,935
101354	HEALTH CENTRAL	ORANGE	-	4,531,233	4,531,233	2,590,141						2,590,141	7,121,374	2,109,826	509,398	2,619,224
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	131,668	55,105	186,773							357,394	357,394	544,167		
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-								-	-	-	-
120057	HEALTHSOUTH LARKIN HOSPITAL -	DADE	-	71,397	71,397								71,397	1,464,276	32,304	1,496,580
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-								-	-	-	-
102288	HEART OF FLORIDA REGIONAL	POLK	-	199,141	199,141								199,141	2,686,166	24,702	2,710,868
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	87,385	87,385								87,385			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	177,845	52,412	230,257	83,333				453,612		536,945	767,202			
100412	HIALEAH HOSPITAL	DADE	-	309,261	309,261	9,001							9,001	318,262	7,901,649	710,373
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	68,656	68,656								-	-	-	-

**Table 3 - Model 3**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		January 2010 rates		
														InPatient	Outpatient	Total
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	311,967	617,796	929,763								929,763	8,796,483	2,433,064	11,229,547
102261	HOMESTEAD HOSPITAL	DADE	-	509,667	509,667	5,640						5,640	515,307	10,301,649	324,823	10,626,472
108219	IMPERIAL POINT HOSPITAL	BROWARD	529,709	12,656,577	13,186,286	2,647,743	277,883					2,925,626	16,111,912	1,261,679	137,161	1,398,840
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	16,340,081	16,340,081								16,340,081			
101061	JACKSON HOSPITAL	JACKSON	179,199	207,320	386,519	83,333					269,625	352,958	739,477			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,701,110	522,523,607	527,224,717	62,889,489	235,849		17,004,780			82,252,767	609,477,484	143,346,887	16,309,732	159,656,619
101737	JAY HOSPITAL	SANTA ROSA	166,901	68,617	235,518							462,369				
101480	JFK MEDICAL CENTER	PALM BEACH	-	6,245,392	6,245,392							228,851	6,245,392	7,429,315	153,991	7,583,306
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	744,709	744,709								744,709			
120138	KENDALL REGIONAL MEDICAL	DADE	-	329,846	329,846								329,846	5,638,600	28,107	5,666,707
108227	LAKE BUTLER HOSPITAL	UNION	561,855	52,419	614,274						1,020,551	1,020,551	1,634,825			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	44,864	44,864								44,864			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	80,740	80,740								80,740			
101648	LAKELAND REGIONAL MEDICAL	POLK	311,967	1,112,750	1,424,717								1,424,717	9,362,278	1,498,538	10,860,816
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	34,386	34,386								34,386			
119741	LARGO MEDICAL CENTER	PINELLAS	-													
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	311,967	427,220	739,187								739,187	6,301,257	269,832	6,571,089
101109	LEE MEMORIAL HOSPITAL	LEE	1,187,654	10,725,653	11,913,307	7,977,533						7,977,533	19,890,840	13,095,461	2,020,795	15,116,256
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	9,839,816	9,839,816								9,839,816			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	51,724	51,724								51,724			
101192	LOWER KEYS HOSPITAL	MONROE	-	117,508	117,508								117,508	2,271,498	266,108	2,537,606
101150	MADISON COUNTY MEMORIAL	MADISON	113,574	72,829	186,403						308,627	308,627	485,030			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	8,825,994	8,825,994								8,825,994	6,021,970	101,465	6,123,435
101214	MARINERS HOSPITAL	MONROE	152,790	76,707	229,497								229,497			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	282,027	282,027								282,027			
120081	MEASE HOSPITAL - COUNTRYSIDE		-													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	335,506	335,506								335,506			
101851	MEDICAL CENTER-PENINSULA	0	-	149,530	149,530								149,530			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	143,009	143,009								143,009			
101869	MEMORIAL HOSPITAL - ORMOND		-													
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	35,006,906	35,006,906	2,261,048						2,261,048	37,267,954			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	229,646	229,646								229,646			
103454	MEMORIAL HOSPITAL MIRAMAR		-	173,628	173,628	83,333	47,432					130,765	304,393			
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	529,709	9,484,651	10,014,360	83,333	94,865					178,198	10,192,558	1,184,540	62,439	1,246,979
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	23,585,503	23,585,503	3,135,967	218,707					3,354,674	26,940,177			
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	340,066	340,066								340,066			
102000	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,197,913	96,807,547	99,005,460	17,514,584	147,634					18,990,933	117,996,393	20,056,843	3,865,527	23,922,370
100439	MERCY HOSPITAL	DADE	-	227,216	227,216								227,216			
100706	METHODIST HOSPITAL, INC.		-													
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,055,781	834,503	5,890,284	23,486						423,486	6,313,770	23,354,012	5,387,606	28,741,618
100447	MIAMI HEART INSTITUTE		-										400,000			
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	9,996,251	9,996,251			1,850,000				1,850,000	11,646,251	6,650,040	1,336,784	7,986,824
100463	MT. SINAI MEDICAL CENTER	DADE	6,747,952	408,377	7,156,329			480,181				4,801,810	11,958,139	5,820,185	255,661	6,075,646
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	3,943,269	3,943,269	2,536,334						2,536,334	6,479,603			
260029	N.E. FLORIDA STATE HOSPITAL		-		892,618								892,618			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	185,954	537,309	723,263								723,263	9,963,758	219,637	10,183,395
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	168,532	40,689	209,221						256,528	256,528	465,749			
101508	NORTH BAY MEDICAL CENTER	PASCO	-	92,147	92,147								92,147			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	311,967	32,687,879	32,999,846	9,818,418	235,941					10,054,359	43,054,205	3,067,590	960,843	4,028,433
140442	NORTH DADE HEALTH CENTER (JMH)		-													
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	214,269	214,269								214,269			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	78,728	78,728								78,728			
100498	NORTH SHORE MEDICAL CENTER	DADE	-	505,663	505,663	11,619						11,619	517,282	7,796,979	1,179,720	8,976,699
102571	NORTHSHORE MEDICAL CENTER		-													
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	198,796	198,796								198,796	3,241,561	1,748	3,243,309
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	213,327	78,662	291,989	83,333						425,367	508,700			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	177,435	177,435								177,435			
120073	OAK HILL HOSPITAL		-													
109896	OCCALA REGIONAL MEDICAL CENTER	MARION	-	2,935,557	2,935,557								2,935,557			
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	263,643	263,643								263,643			
101338	ORLANDO REGIONAL MEDICAL	ORANGE	4,704,830	10,198,326	14,903,156			5,215,470				5,215,470	20,118,626	44,425,422	1,388,083	45,813,505
101389	OSCEOLA REGIONAL MEDICAL	OSCEOLA	-	327,926	327,926								327,926	4,315,490	471,903	4,787,393
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	616,059	616,059								616,059			
102245	PALM BEACH REGIONAL HOSPITAL		-													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-													
104604	PALMETTO GENERAL HOSPITAL	DADE	-	448,343	448,343	12,040		1,850,000				1,862,040	2,110,383	11,244,398	146,798	11,391,196
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-													
120260	PALMS WEST HOSPITAL	PALM BEACH	-	1,313,428	1,313,428								1,313,428	4,941,172	996,370	5,937,542
100544	PAN AMERICAN HOSPITAL	DADE	-	63,210	63,210								63,210			
111414	PARK MEDICAL CENTER		-													
102385	PARKWAY REGIONAL (merged JMH)	DADE	-													
100102	PARRISH MEDICAL CENTER	BREVARD	-	2,080,007	2,080,007	1,127,918						1,127,918	3,207,925			
103144	PHYSICIAN'S REGIONAL MEDICAL	COLLIER	-	4,730,474	4,730,474								4,730,474			
120251	PINECREST REHABILITATION	PALM BEACH	-													
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	504,475	504,475	11,255						11,255	515,730	6,859,687	44,255	6,903,942
101681	POLK GENERAL HOSPITAL		-													
102237	POMPANO BEACH MEDICAL CENTER		-													
101311	PRINCETON HOSPITAL	ORANGE	-													
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM	-	108,501	108,501								108,501			
119881	REGIONAL MEDICAL CENTER AT		-	139,630	139,630								139,630			
100765	SACRED HEART HOSPITAL	ESCAMBIA	810,039	2,565,662	3,375,701	17,989						17,989	3,393,690	13,351,116	1,858,922	15,210,038
103233	SACRED HEART OF THE EMERALD	WALTON	-	92,576	92,576								92,576			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	9,798,591	9,798,591								9,798,591	2,079,633	546,624	2,626,257
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	131,171	131,171								131,171			

**Table 3 - Model 3**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		January 2010 rates		
														InPatient	Outpatient	Total
100722	SAINT LUKE'S HOSPITAL	DUVAL			-							-	-	1,338,169	70,078	1,408,247
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	186,210	186,210							-	186,210	2,473,799	157,405	2,631,204
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	410,212	410,212			1,650,000				1,650,000	2,060,212	3,804,044	612,226	4,416,270
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	71,364	71,364							-	71,364			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		60,816	60,816								60,816			
100676	SHANDS AT JACKSONVILLE	DUVAL	34,450,577	31,630,177	66,080,754	21,810	2017321		13,312,610			15,351,741	81,432,495	14,213,104	12,325,567	26,538,671
100331	SHANDS AT LAKE SHORE	COLUMBIA	281,354	9,608,454	9,889,808	3,074					427,176	430,250	10,320,058			
101796	SHANDS AT LIVE OAK	SUWANNEE	344,984	91,765	436,749							595,435	595,435	1,032,184		
100072	SHANDS AT STARKE	BRADFORD	242,627	105,479	348,106							338,239	338,239	686,345		
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,100,404	1,925,000	8,025,404	38,172	241127		15,248,572			15,527,871	23,553,275	35,090,708	9,929,042	45,019,750
103284	SISTER EMMANUEL HOSPITAL	DADE			-											
119946	South Bay Hospital	HILLSBOROUGH			-											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,907,681	2,907,681								2,907,681	2,578,001	221,467	2,799,468
260045	SOUTH FLORIDA STATE HOSPITAL				-											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		7,060,382	7,060,382								7,060,382			
100587	SOUTH MIAMI HOSPITAL	DADE		365,436	365,436									365,436		
119997	SOUTH SEMINOLE COMMUNITY				-											
100595	SOUTH SHORE HOSPITAL				-											
111341	SOUTHWEST FLORIDA REGIONAL	LEE		253,944	253,944	1,043,222						1,043,222	1,297,166			
106470	SPECIALTY HOSPITAL OF				-											
102466	SPRING HILL REGIONAL HOSPITAL				-											
103462	ST CLOUD REGIONAL MEDICAL			37,166	37,166								37,166			
120222	ST CATHERINE'S REHABILITATION				-											
102407	ST JOHN'S REHABILITATION HOSPITAL				-											
100978	ST JOSEPH'S HOSPITAL	HILLSBOROUGH	501,994	20,427,750	20,929,744	28,978						28,978	20,958,722	14,927,010		14,927,010
101466	ST. MARY'S HOSPITAL	PALM BEACH	486,342	11,351,846	11,838,188	20,836						20,836	11,859,024	8,813,502	1,209,243	10,022,745
101591	SUN COAST HOSPITAL	PINELLAS			-									638,460	27,863	666,323
119962	SUNLAND - MARIANNA				-											
119920	TACACHALE DAHLIA HOSPITAL				-											
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		169,334	169,334								169,334			
101133	TALLAHASSEE MEMORIAL	LEON	352,432	622,956	975,388			1,650,000				1,650,000	2,625,388	12,312,914	519,637	12,832,551
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,141,322	29,245,184	44,386,506				10,547,930			10,547,930	54,934,436	38,689,101	2,986,617	41,675,718
103179	THE VILLAGES REGIONAL HOSPITAL				-											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		71,265	71,265								71,265			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-											
101257	TWIN CITIES HOSPITAL	OKALOOSA		17,115	17,115								17,115			
100943	UNIVERSITY COMMUNITY HOSP -	HILLSBOROUGH		71,128	71,128								71,128			
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH		437,462	437,462								437,462			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		128,581	128,581								128,581			
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE		23,595	23,595								23,595	318,238	4,031,831	4,350,069
102679	VENCOR HOSPITAL - NORTH FLORIDA				-											
102768	VENCOR HOSPITAL-ST. PETERSBURG				-											
119733	VENICE HOSPITAL				-											
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA		141,333	141,333								141,333			
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH		1,727,512	1,727,512								1,727,512	1,013,627	190,147	1,203,774
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		463,998	463,998								463,998			
260053	WEST FLORIDA COMMUNITY CARE			304,276	304,276								304,276			
113212	WEST FLORIDA REGIONAL MEDICAL			161,668	161,668								161,668			
101702	WEST GABLES REHABILITATION	ESCAMBIA			-											
100625	WESTCHESTER GENERAL HOSPITAL	DADE		267,872	267,872	7,893						7,893	275,765	1,453,811		1,453,811
112305	WESTSIDE REGIONAL MEDICAL CENTE				-											
101699	WINTER HAVEN HOSPITAL	POLK		352,857	352,857								352,857	6,715,356	1,069,554	7,784,910
101362	WINTER PARK MEMORIAL HOSPITAL				-											
100111	WUESTHOFF HOSPITAL	BREVARD		219,201	219,201								219,201			
103209	WUESTHOFF MEDICAL CENTR -	BREVARD		93,973	93,973								93,973			
	Undetermined				-			2,000,000				2,000,000	2,000,000			
	<b>Total Hospital Provider Access Systems</b>		<b>101,598,286</b>	<b>1,280,626,727</b>	<b>1,382,225,013</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>15,200,000</b>	<b>66,131,172</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,883</b>	<b>1,642,187,896</b>	<b>721,032,736</b>	<b>113,335,233</b>	<b>834,367,969</b>
	<b>Other Provider Access Systems</b>															
	Poison Control (GR)				3,172,805											
	FQHC-DOH Match (GR)				3,638,128											
	FQHC-DOH Match (Local Governments)				3,638,128											
	FQHC - 11M				11,000,000											
	County Initiatives - DOH				9,550,939											
	Hospital Based Primary Care Initiatives				3,000,000											
	HCDPBC - Premium Assistance Programs				15,867,014											
	Miami Dade - Premium Assistance Programs				250,000											
	Manatee ER Diversion -GR				1,200,000											
	Primary Care Residency Slots				1,000,000											
	Primary Care Grant				25,001,040											
	<b>Total LIP - Other Provider Access Systems</b>		<b>0</b>	<b>0</b>	<b>77,318,054.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total All Provider Access Systems</b>		<b>101,598,286</b>	<b>1,280,626,727</b>	<b>1,459,543,067</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>15,200,000</b>	<b>66,131,172</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,883</b>	<b>1,642,187,896</b>	<b>721,032,736</b>	<b>113,335,233</b>	<b>834,367,969</b>

**Table 4 - Model 3**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
1	4170	Kindred Hospital - Palm Beaches					-
2	9496	UCHLTACH at Connerton					-
3	100030	Shands Teaching Hospital		10,613,401		7,479,995	18,093,397
4	100048	Ed Fraser Memorial Hospital			76,996		76,996
5	100064	Bay Medical Center					-
6	100072	Shands at Starke			312,372		312,372
7	100081	Holmes Regional Medical Center				1,469,846	1,469,846
8	100099	Cape Canaveral Hospital					-
9	100102	Parrish Medical Center					-
10	100111	Wuesthoff Memorial Hospital					-
11	100129	Broward General Hospital		5,558,040		3,911,887	9,469,927
12	100188	Holy Cross Hospital, Inc.					-
13	100196	Kindred Hospital - Ft.Lauderdale					-
14	100200	Memorial Hospital		2,967,867		2,807,130	5,774,997
15	100218	North Broward Medical Center		767,131		545,527	1,312,658
16	100269	Calhoun Liberty Hospital			68,017		68,017
17	100277	Charlotte Regional Medical Center					-
18	100285	Peace River Regional Medical Center					-
19	100315	Naples Community Hospital					-
20	100331	Shands At Lake Shore			1,027,114		1,027,114
21	100358	Baptist Of Miami					-
22	100366	Cedars Medical Center, Inc.					-
23	100412	Hialeah Hospital					-
24	100421	Jackson Memorial Hospital		27,992,022		20,624,823	48,616,846
25	100439	Mercy Hospital, Inc.				-	-
26	100463	Mt. Sinai Medical Center				1,017,975	1,017,975
27	100471	University Of Miami Hospital					-
28	100498	Northshore Medical Center					-
29	100536	Palm Springs General Hospital					-
30	100544	Metropolitan Hospital Miami					-
31	100587	South Miami Hospital					-
32	100609	Miami Childrens Hospital			12,885,565	4,252,236	17,137,802
33	100625	Westchester General Hospital					-



**Table 4 - Model 3**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
34	100641	Baptist Medical Center					-
35	100676	Shands Jacksonville Medical Center		5,976,719		4,377,943	10,354,662
36	100722	Mayo Clinic Florida				157,893	157,893
37	100731	St. Vincent's Hospital					-
38	100749	Baptist Hospital (Pensacola)				1,092,011	1,092,011
39	100765	Sacred Heart Hospital				2,540,023	2,540,023
40	100803	George E. Weems Memorial Hospital			81,227		81,227
41	100862	Hendry Regional Medical Center			167,160		167,160
42	100871	Spring Hill Regional Hospital					-
43	100897	Highlands Regional Medical Center					-
44	100901	Florida Hospital Heartland Medical Center					-
45	100943	University Community Hospital Carrollwood					-
46	100978	St. Joseph's Hospital				2,981,787	2,981,787
47	100986	South Florida Baptist					-
48	100994	Tampa General Hospital				5,657,978	5,657,978
49	101028	University Community Hospital-Tampa					-
50	101036	Doctors Memorial Hospital			471,274		471,274
51	101044	Indian River Memorial Hospital					-
52	101061	Jackson Hospital			1,205,775		1,205,775
53	101079	Leesburg Regional Medical Center					-
54	101087	South Lake Memorial Hospital					-
55	101095	Florida Hospital Waterman					-
56	101109	Lee Memorial Hospital				2,694,384	2,694,384
57	101117	Lehigh Regional Medical Center					-
58	101133	Tallahassee Memorial Regional Medical Center				2,694,384	2,694,384
59	101141	Nature Coast Medical Center			57,980		57,980
60	101150	Madison County Memorial Hospital			38,171		38,171
61	101168	Manatee Memorial Hospital					-
62	101176	Munroe Regional Medical Center					-
63	101184	Martin Memorial Hospital					-
64	101192	Lower Florida Keys Hospital					-
65	101206	Fishermen's Hospital			122,535		122,535
66	101214	Mariners Hospital			234,053		234,053

**Table 4 - Model 3**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
67	101231	Baptist Medical Center - Nassau			440,944		440,944
68	101257	Columbia Twin Cities Hospital					-
69	101265	North Okaloosa Medical Center					-
70	101290	Florida Hospital					-
71	101338	Orlando Regional Medical Center				6,274,956	6,274,956
72	101354	Health Central					-
73	101389	Columbia Medical Center-Osceola					-
74	101401	Bethesda Mem. Hosp.					-
75	101419	Boca Raton Community Hospital					-
76	101443	Glades General Hospital			1,018,934		1,018,934
77	101460	Columbia JFK Medical Center					-
78	101486	St. Mary's Hospital				1,782,072	1,782,072
79	101494	Florida Hospital Zephyrhills					-
80	101508	North Bay Medical Center					-
81	101516	All Children's Hospital		9,323,258		3,076,675	12,399,933
82	101524	Good Samaritan Hospital					-
83	101541	Mease Hospital Clinic					-
84	101567	Bayfront Medical Center				1,425,690	1,425,690
85	101583	Morton F. Plant Hospital					-
86	101591	Sun Coast Hospital					-
87	101613	Helen Ellis Memorial Hospital					-
88	101648	Lakeland Regional Medical Center				1,745,483	1,745,483
89	101664	Lake Wales Hospital Association					-
90	101699	Winter Haven Hospital					-
91	101702	West Gables Rehabilitation					-
92	101711	Flagler Hospital					-
93	101737	Jay Hospital			86,548		86,548
94	101745	Santa Rosa Hospital					-
95	101753	HealthSouth Rehabilitation Hospital-Largo					-
96	101761	Memorial Hospital					-
97	101788	Central Florida Regional Hospital					-
98	101796	Shands at Live Oak			236,691		236,691
99	101800	Doctor's Memorial Hospital			384,812		384,812

**Table 4 - Model 3**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
100	101826	Volusia Medical Center					-
101	101834	Bert Fish Memorial Hospital					-
102	101842	Halifax Medical Center				1,809,021	1,809,021
103	101869	Ormond Beach Memorial Hospital					-
104	101877	Memorial Hospital - West Volusia					-
105	101885	Healthmark Regional Medical Center			177,070		177,070
106	101893	Florida Hospital - Flagler			463,886		463,886
107	101907	Northwest Community Hospital			281,125		281,125
108	101915	Kindred Hospital-Hollywood					-
109	101923	Desoto Memorial Hospital			802,848		802,848
110	101931	Memorial Medical Center					-
111	101940	Campbellton-Graceville Hospital			47,628		47,628
112	101991	Wiregrass Hospital					-
113	102016	Floralta Memorial Hospital					-
114	102024	D.W.Mcmillan Memorial					-
115	102041	Archbold Memorial Hospital					-
116	102067	Southeast Alabama General					-
117	102075	South Georgia Medical Center					-
118	102091	Flowers Hospital					-
119	102105	Palm Beach Gardens Medical Center					-
120	102121	Grady General Hospital					-
121	102130	Wellington Regional Medical Center					-
122	102164	Mizell Memorial Hospital					-
123	102199	Citrus Memorial Hospital					-
124	102202	Cleveland Clinic Hospital					-
125	102229	Pembroke Pines Hospital	760,873				760,873
126	102253	Columbia Gulf Coast Hospital					-
127	102261	Homestead Hospital					-
128	102288	Heart of Florida Hospital					-
129	102300	Kindred Hospital Central Tampa					-
130	102326	Baptist Hospital of Beaches					-
131	102334	Atmore Community Hospital					-
132	102342	Kindred Hospital (Tampa)					-

**Table 4 - Model 3**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
133	102369	Smith Hospital					-
134	102407	St. John's Rehabilitation Hospital					-
135	102474	South Baldwin Hospital					-
136	102521	Memorial Hospital - West	2,501,386				2,501,386
137	102539	Columbia Englewood Community Hospital					-
138	102555	Southeast Georgia Medical Center					-
139	102571	Northridge Medical Center					-
140	102598	Edward White Hospital					-
141	102601	Florida Hospital Wauchula			173,576		173,576
142	102610	A.G. Holley State Hospital					-
143	102679	Kindred Hospital - North Florida					-
144	102687	HealthSouth Rehab - Dothan					-
145	102709	HealthSouth Rehabilitation Hospital - Miami					-
146	102717	Genesis Rehabilitation Hospital					-
147	102750	Healthsouth Emerald Coast Hospital					-
148	102768	Kindred Hospital-St. Petersburg					-
149	102776	Douglas Gardens Hospital					-
150	103144	Cleveland Clinic FL Hospital - Naples					-
151	103179	The Villages Regional Hospital					-
152	103209	Wuesthoff Medical Center Melbourne					-
153	103233	Sacred Heart Hospital on the Emerald Coast			941,934		941,934
154	103284	Sister Emmanuel Hospital					-
155	103373	Select Specialty Hospital Miami					-
156	103390	Select Specialty Hospital - Orlando					-
157	103411	Charlton Memorial Hospital					-
158	103420	Lakewood Ranch Medical Center					-
159	103438	Select Specialty Hospital Panama City					-
160	103454	Memorial Hospital Miramar	1,345,426				1,345,426

**Table 4 - Model 3**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
161	103462	St. Cloud Regional Center					-
162	103535	Kindred Hospital Ocala					-
163	103543	Doctors Hospital					-
164	103551	Healthsouth Hospital of Spring Hill					-
165	103560	Healthsouth Ridgelake Hospital					-
166	103683	Specialty Hospital - Pensacola					-
167	103721	BayCare Alliant Hospital					-
168	103730	St. Lukes- St. Vincent's Healthcare					-
169	103748	Specialty Hospital - Tallahassee					-
170	103764	Specialty Hospital - Palm Beach					-
171	103772	Specialty Hospital - Gainesville					-
172	104591	Northwest Regional Hospital					-
173	104604	Palmetto General Hospital					-
174	105520	Columbia New Port Richey Hospital					-
175	106470	Specialty Hospital - Jacksonville					-
176	108219	Imperial Point Hospital	790,108				790,108
177	108227	Lake Butler Hospital			86,868		86,868
178	108626	North Florida Regional Hospital					-
179	109592	Pasco Community Hospital					-
180	109606	Coral Gables Hospital					-
181	109886	Ocala Regional Medical Center					-
182	110213	L.W. Blake Memorial Hospital					-
183	111325	Ft. Walton Beach Medical Center					-
184	111341	Southwest Florida Regional Medical					-
185	111741	Orange Park Medical Center					-
186	112305	Westside Regional Medical Center.					-
187	112798	Memorial Hospital of Tampa					-
188	112801	University Hospital & Medical Center					-
189	113212	West Florida Regional Medical Center				219,943	219,943
190	113514	Putnam Community Hospital					-
191	115193	Northside Hospital					-
192	116483	Anne Bates Leach Eye Hospital					-
193	117463	Fawcett Memorial Hospital					-

**Table 4 - Model 3**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
194	117617	Gulf Coast Community Hospital					-
195	118079	Brandon Regional Medical Center					-
196	119695	Lawnwood Regional Medical Center					-
197	119717	Cape Coral Hospital					-
198	119733	Venice Hospital					-
199	119741	Largo Medical Center					-
200	119750	H.H. Raulerson			613,210		613,210
201	119768	Lake City Medical Center					-
202	119784	Florida State Hospital-Med					-
203	119806	Capital Regional Medical Center					-
204	119849	Town and Country Hospital					-
205	119881	Bayonet Point/Hudso					-
206	119938	Kindred Hospital - Coral Gables					-
207	119946	South Bay Hospital					-
208	119954	Doctors Hospital of Sarasota					-
209	119971	Columbia Medical Center-Port St.Lucie					-
210	119989	Seven Rivers Community Hospital					-
211	120006	Columbia Plantation General Hospital					-
212	120014	Sebastian Hospital					-
213	120022	St.Catherine's Rehabilitation Hospital					-
214	120057	Healthsouth Larkin Hospital-Miami					-
215	120073	Oak Hill Community Hospital					-
216	120081	Mease Hospital Countryside					-
217	120090	Delray Comm. Hospital				189,184	189,184
218	120103	St. Petersburg General Hospital					-
219	120111	Palms Of Pasadena Hospital					-
220	120138	Columbia Kendall Medical Center					-
221	120227	St Anthonys Hospital					-
222	120243	West Boca Medical Center.					-
223	120251	Pinecrest Rehabilitation Hospital					-
224	120260	Columbia Palms West Hospital					-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise					-
226	120294	Jupiter Hospital					-

**Table 4 - Model 3**  
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Total buybacks
227	120308	Columbia Hospital					-
228	120324	H L Moffitt Cancer Center					-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
231	120375	Aventura Hospital & Medical Center					-
232	120383	HealthSouth Rehabilitation Hospital Sarasota					-
233	120405	Coral Springs Medical Center	2,291,531				2,291,531
234	120413	Bartow Memorial Hospital					-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
236	260011	Florida State Hospital					-
237	260029	Northeast Florida State Hospital					-
238	260045	South Florida State Hospital					-
239	260053	W. Fla Comm Care					-
240	102814	University of South Alabama Medical Center					-
241	10281402	U.S.A Children's & Women's Hospital					-
242	10281401	U.S.A Knollwood Park					-
							-
			7,689,323	53,875,181	22,208,823	9,618,748	80,828,848
							174,220,923

**Table 5 - Model 3**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
102610	AG Holley	Palm Beach			-			211,694		211,694	211,694
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	6,747,484	420,395	26,482,620	12,399,933	46,050,432	46,050,432
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	50,703	-	3,470,158	-	3,520,861	3,520,861
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			-	268,410	-	-	-	268,410	268,410
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	107,388	-	-	-	107,388	107,388
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	860,041	-	25,684,235	-	26,544,276	26,544,276
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	1,080,524	-	7,309,588	1,092,011	9,482,123	9,482,123
100641	BAPTIST MEDICAL CENTER	DUVAL			-	1,221,626	-	14,671,749	-	15,893,375	15,893,375
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	246,388	244,556	-	440,944	931,888	931,888
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	87,002	-	-	-	87,002	87,002
100064	BAY MEDICAL CENTER	BAY	562,377	8,390,419	8,952,796	10,157,271	4,091,985	5,694,172	-	19,943,428	10,990,632
101567	BAYFRONT MEDICAL CENTER	PINELLAS		16,665,720	16,665,720	20,178,728	1,650,000	7,914,674	1,425,690	31,169,092	14,503,372
101834	BERT FISH MEDICAL CENTER	VOLUSIA			-	64,322	-	-	-	64,322	64,322
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,639,784	1,639,784	2,468,746	-	5,847,771	-	8,316,517	6,676,733
110213	BLAKE MEDICAL CENTER				-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL				-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			-	471,452	-	5,645,606	-	6,117,058	6,117,058
102652	BROOKS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			-	295,117	-	2,749,165	-	3,044,282	3,044,282
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	128,519,692	145,352,685	151,634,092	26,168,701	26,274,104	9,469,927	213,546,824	68,194,139
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			-	191,597	439,125	-	68,017	698,739	698,739
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			-	180,207	508,962	-	47,628	736,797	736,797
100099	CAPE CANAVERAL HOSPITAL	BREVARD			-	79,722	-	-	-	79,722	79,722
119717	CAPE CORAL HOSPITAL	LEE			-	200,990	1,678,139	-	-	1,879,129	1,879,129
100366	CEDARS MEDICAL CENTER	DADE			-	173,173	16,320	7,198,111	-	7,387,604	7,387,604
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			-	159,237	-	-	-	159,237	159,237
100277	CHARLOTTE REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		11,319,937	11,319,937	12,995,288	707,715	-	-	13,703,003	2,383,066
101966	CLEARWATER COMMUNITY HOSPITAL				-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL				-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		820,557	820,557	1,181,367	-	1,806,304	-	2,987,671	2,167,114
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			-	201,435	-	-	-	201,435	201,435
109606	CORAL GABLES HOSPITAL	DADE			-	70,060	-	1,362,069	-	1,432,129	1,432,129
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	13,663,002	14,725,769	15,985,436	2,297,264	4,566,844	2,291,531	25,141,075	10,415,306
109592	DADE CITY HOSPITAL	PASCO			-	47,743	-	-	-	47,743	47,743
120090	DELRAY MEDICAL CENTER	PALM BEACH		6,510,937	6,510,937	7,960,898	-	-	189,184	8,150,082	1,639,145
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			-	408,248	349,913	-	802,848	1,561,009	1,561,009
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			-	266,552	390,381	-	471,274	1,128,207	1,128,207
103543	DOCTORS' HOSPITAL - CORAL GABLES				-	86,599	-	-	-	86,599	86,599
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			-	409,635	365,850	-	384,812	1,160,297	1,160,297
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			-	1,200,662	3,964,505	-	76,996	5,242,163	5,242,163
102598	EDWARD WHITE HOSPITAL	PINELLAS			-	52,062	-	-	-	52,062	52,062
101206	FISHERMEN'S HOSPITAL	MONROE			-	188,560	449,100	-	122,535	760,195	760,195
101711	FLAGLER HOSPITAL	ST JOHNS		515,813	515,813	805,228	-	-	-	805,228	289,415
101290	FLORIDA HOSPITAL	ORANGE		6,696,879	6,696,879	10,632,496	1,650,000	37,472,774	-	49,755,270	43,058,391
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			-	183,082	-	-	-	183,082	183,082
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			-	225,996	378,012	-	173,576	777,584	777,584
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			-	301,712	393,252	-	463,886	1,158,850	1,158,850
101095	FLORIDA HOSPITAL WATERMAN	LAKE		9,262,095	9,262,095	10,815,396	-	-	-	10,815,396	1,553,301
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			-	148,018	-	-	-	148,018	148,018



**Table 5 - Model 3  
Appropriated Net Payments for LIP, DSH, and Exemption IGTs  
for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	203,986	-	-	-	203,986	203,986
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	224,859	512,766	-	81,227	818,852	818,852
101443	GLADES GENERAL HOSPITAL	PALM BEACH		3,827,068	3,827,068	9,295,040	907,507	-	1,018,934	11,221,481	7,394,413
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,138,770	1,138,770	1,449,751	-	-	-	1,449,751	310,981
117617	GULF COAST HOSPITAL	BAY			-	199,617	-	5,170,625	-	5,370,242	5,370,242
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	-	447,788	3,366,389	-	3,814,177	3,623,269
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			-	227,528	-	8,340,128	-	8,567,656	8,567,656
119750	H.H. RAULERSON	OKEECHOBEE			-	321,705	465,278	-	613,210	1,400,193	1,400,193
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	43,311,971	47,851,440	50,614,994	8,294,342	15,513,935	1,809,021	76,232,292	28,380,852
101354	HEALTH CENTRAL	ORANGE		3,718,631	3,718,631	4,531,233	2,590,141	2,619,224	-	9,740,598	6,021,967
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			-	186,773	357,394	-	177,070	721,237	721,237
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			-	71,397	-	1,496,580	-	1,567,977	1,567,977
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON			-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			-	199,141	-	2,710,868	-	2,910,009	2,910,009
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			-	87,385	-	-	-	87,385	87,385
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			-	230,257	536,945	-	167,160	934,362	934,362
100412	HIALEAH HOSPITAL	DADE			-	309,261	9,001	8,612,022	-	8,930,284	8,930,284
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			-	68,656	-	-	-	68,656	68,656
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			-	929,763	-	11,229,547	1,469,846	13,629,156	13,629,156
102261	HOMESTEAD HOSPITAL	DADE			-	509,667	5,640	10,626,472	-	11,141,779	11,141,779
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	10,860,335	12,076,882	13,186,286	2,925,626	1,398,840	790,108	18,300,860	6,223,978
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		13,985,831	13,985,831	16,340,081	-	-	-	16,340,081	2,354,250
101061	JACKSON HOSPITAL	JACKSON			-	386,519	352,958	-	1,205,775	1,945,252	1,945,252
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	448,984,360	495,016,758	527,224,717	82,252,767	159,656,619	48,616,846	817,750,949	322,734,191
101737	JAY HOSPITAL	SANTA ROSA			-	235,518	226,851	-	86,548	548,917	548,917
101460	JFK MEDICAL CENTER	PALM BEACH		4,991,555	4,991,555	6,245,392	-	7,583,306	-	13,828,698	8,837,143
120294	JUPITER MEDICAL CENTER	PALM BEACH		648,701	648,701	744,709	-	-	-	744,709	96,008
120138	KENDALL REGIONAL MEDICAL CENTER	DADE			-	329,846	-	5,666,707	-	5,996,553	5,996,553
108227	LAKE BUTLER HOSPITAL	UNION			-	614,274	1,020,551	-	86,868	1,721,693	1,721,693
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			-	44,864	-	-	-	44,864	44,864
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			-	80,740	-	-	-	80,740	80,740
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			-	1,424,717	-	10,860,816	1,745,483	14,031,016	14,031,016
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			-	34,386	-	-	-	34,386	34,386
119741	LARGO MEDICAL CENTER	PINELLAS			-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			-	739,187	-	6,571,089	-	7,310,276	7,310,276
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	8,679,743	14,300,320	11,913,307	7,977,533	15,116,256	2,694,384	37,701,480	23,401,160
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		8,398,637	8,398,637	9,839,816	-	-	-	9,839,816	1,441,179
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			-	51,724	-	-	-	51,724	51,724
101192	LOWER KEYS HOSPITAL	MONROE			-	117,508	-	2,537,606	-	2,655,114	2,655,114
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			-	186,403	308,627	-	38,171	533,201	533,201
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		7,266,428	7,266,428	8,825,994	-	6,123,435	-	14,949,429	7,683,001
101214	MARINERS HOSPITAL	MONROE			-	229,497	234,163	-	234,053	697,713	697,713
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			-	282,027	-	-	-	282,027	282,027
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			-	335,506	-	-	-	335,506	335,506

**Table 5 - Model 3  
Appropriated Net Payments for LIP, DSH, and Exemption IGTs  
for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
101851	MEDICAL CENTER-PENINSULA		0	-	-	149,530	-	-	-	149,530	149,530
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	143,009	-	-	-	143,009	143,009
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	-	-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	30,171,679	30,171,679	35,006,906	2,261,048	-	-	37,267,954	7,096,275
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	229,646	-	-	-	229,646	229,646
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD	-	-	-	173,628	130,765	-	1,345,426	1,649,819	1,649,819
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	8,058,425	8,058,425	10,014,360	178,198	1,246,979	760,873	12,200,410	4,141,985
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	20,146,062	21,589,618	23,585,503	3,354,674	-	2,501,386	29,441,563	7,851,945
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	-	-	-	340,066	-	-	-	340,066	340,066
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	82,711,315	94,061,210	99,005,460	18,990,933	23,922,370	5,774,997	147,693,760	53,632,550
100439	MERCY HOSPITAL	DADE	-	-	-	227,216	-	-	-	227,216	227,216
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	5,890,284	423,486	28,741,618	17,137,802	52,193,190	52,193,190
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	8,332,857	8,895,234	9,996,251	1,650,000	7,986,824	-	19,633,075	10,737,841
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	7,156,329	4,801,810	6,075,846	1,017,975	19,051,960	19,051,960
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	3,114,039	3,114,039	3,943,269	2,536,334	-	-	6,479,603	3,365,564
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	723,263	-	10,183,395	-	10,906,658	10,906,658
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	-	-	-	209,221	256,528	-	57,980	523,729	523,729
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	92,147	-	-	-	92,147	92,147
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	28,026,671	32,200,014	32,999,846	10,054,359	4,028,433	1,312,658	48,395,296	16,195,282
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	214,269	-	-	-	214,269	214,269
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	78,728	-	-	-	78,728	78,728
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	505,663	11,619	8,976,699	-	9,493,981	9,493,981
102571	NORTHTRIDGE MEDICAL CENTER		-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	198,796	-	3,243,309	-	3,442,105	3,442,105
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	-	-	-	291,989	508,700	-	281,125	1,081,814	1,081,814
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	177,435	-	-	-	177,435	177,435
120073	OAK HILL HOSPITAL		-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	2,387,788	2,387,788	2,935,557	-	-	-	2,935,557	547,769
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	263,643	-	-	-	263,643	263,643
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	6,696,879	9,456,007	14,903,156	5,215,470	45,813,505	6,274,956	72,207,087	62,751,080
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	327,926	-	4,787,393	-	5,115,319	5,115,319
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	536,637	536,637	616,059	-	-	-	616,059	79,422
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	448,343	1,662,040	11,391,196	-	13,501,579	13,501,579
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	900,924	900,924	1,313,428	-	5,937,542	-	7,250,970	6,350,046
100544	PAN AMERICAN HOSPITAL	DADE	-	-	-	63,210	-	-	-	63,210	63,210
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,656,491	1,656,491	2,080,007	1,127,918	-	-	3,207,925	1,551,434
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	-	4,034,825	4,034,825	4,730,474	-	-	-	4,730,474	695,649
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	504,475	11,255	6,903,942	-	7,419,672	7,419,672
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	108,501	-	-	-	108,501	108,501
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		-	-	-	139,630	-	-	-	139,630	139,630
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	1,446,625	1,446,625	3,375,701	17,989	15,210,038	2,540,023	21,143,751	19,697,126
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	-	-	52,575	-	-	941,934	994,509	994,509
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	8,332,857	8,332,857	9,798,591	-	2,626,257	-	12,424,848	4,091,991
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	-	-	-	131,171	-	-	-	131,171	131,171
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	1,408,247	157,893	1,566,140	1,566,140
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	186,210	-	2,631,204	-	2,817,414	2,817,414

**Table 5 - Model 3**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	410,212	1,650,000	4,416,270	-	6,476,482	6,476,482
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	71,364	-	-	-	71,364	71,364
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	60,816	-	-	-	60,816	60,816
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	25,898,985	30,610,460	66,080,754	15,351,741	26,538,671	10,354,662	118,325,828	87,715,368
100331	SHANDS AT LAKE SHORE	COLUMBIA		4,034,825	4,034,825	9,889,808	430,250	-	1,027,114	11,347,172	7,312,347
101796	SHANDS AT LIVE OAK	SUWANNEE			-	436,749	595,435	-	236,691	1,268,875	1,268,875
100072	SHANDS AT STARKE	BRADFORD			-	348,106	338,239	-	312,372	998,717	998,717
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		-	-	8,025,404	15,527,871	45,019,750	18,093,397	86,666,422	86,666,422
103284	SISTER EMMANUEL HOSPITAL	DADE			-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH			-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,390,832	2,390,832	2,907,681	-	2,799,468	-	5,707,149	3,316,317
260045	SOUTH FLORIDA STATE HOSPITAL				-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		6,065,274	6,065,274	7,060,382	-	-	-	7,060,382	995,108
100587	SOUTH MIAMI HOSPITAL	DADE			-	365,436	-	-	-	365,436	365,436
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL				-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	253,944	1,043,222	-	-	1,297,166	823,803
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL				-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER				-	37,166	-	-	-	37,166	37,166
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		16,513,057	16,513,057	20,929,744	28,978	14,927,010	2,981,787	38,867,519	22,354,462
101486	ST. MARY'S HOSPITAL	PALM BEACH		8,852,607	8,852,607	11,838,188	20,836	10,022,745	1,782,072	23,663,841	14,811,234
101591	SUN COAST HOSPITAL	PINELLAS			-	-	-	666,323	-	666,323	666,323
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			-	169,334	-	-	-	169,334	169,334
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			-	975,388	1,650,000	12,832,551	2,694,384	18,152,323	18,152,323
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	24,004,940	27,327,143	44,386,506	10,547,930	41,675,718	5,657,978	102,268,132	74,940,989
103179	THE VILLAGES REGIONAL HOSPITAL				-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			-	71,265	-	-	-	71,265	71,265
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA			-	17,115	-	-	-	17,115	17,115
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			-	71,128	-	-	-	71,128	71,128
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			-	437,462	-	-	-	437,462	437,462
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			-	128,581	-	-	-	128,581	128,581
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			-	23,595	-	4,350,069	-	4,373,664	4,373,664
119733	VENICE HOSPITAL				-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA			-	141,333	-	-	-	141,333	141,333
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,326,794	1,326,794	1,727,512	-	1,203,774	-	2,931,286	1,604,492
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		257,751	257,751	463,998	-	-	-	463,998	206,247
260053	WEST FLORIDA COMMUNITY CARE CENTER				-	304,276	-	-	-	304,276	304,276
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-	161,668	-	-	219,943	381,611	381,611
101702	WEST GABLES REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	267,872	7,893	1,453,811	-	1,729,576	1,729,576
112305	WESTSIDE REGIONAL MEDICAL CENTE				-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-	352,857	-	7,784,910	-	8,137,767	8,137,767
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	219,201	-	-	-	219,201	219,201
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	93,973	-	-	-	93,973	93,973
	General Revenue		6,602,899	4,270,670	10,873,569					-	(10,873,569)

**Table 5 - Model 3**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1011
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	<b>Total Hospital Programs</b>		111,456,275	1,060,236,674	1,171,692,949	1,382,225,013	259,962,883	844,299,969	174,220,923	2,660,708,788	1,489,015,839
					0.4369						
	<b>Other Provider Access Systems</b>										
	Poison Control (GR)			1,386,199	1,386,199	3,172,805				3,172,805	
	FQHC-DOH Match (GR)			1,589,498	1,589,498	3,638,128				3,638,128	
	FQHC-DOH Match (Local Governments)			1,589,498	1,589,498	3,638,128				3,638,128	
	FQHC - 11M			4,805,900	4,805,900	11,000,000				11,000,000	
	County Initiatives - DOH			4,172,805	4,172,805	9,550,939				9,550,939	
	Hospital Based Primary Care Initiatives			1,310,700	1,310,700	3,000,000				3,000,000	
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	
	Miami Dade - Premium Assistance Programs			109,225	109,225	250,000				250,000	
	Manatee ER Diversion -GR			524,280	524,280	1,200,000				1,200,000	
	Primary Care Residency Slots			436,900	436,900	1,000,000				1,000,000	
	Primary Care Grant			10,922,954	10,922,954	25,001,040				1,000,000	
	<b>Total LIP - Other Provider Access Systems</b>			<b>40,214,973</b>	<b>40,214,973</b>	<b>77,318,054</b>	-	-	-	<b>53,317,014</b>	
	<b>Grand Total All Provider Access Systems</b>		111,456,275	1,100,451,647	1,211,907,922	1,459,543,067	259,962,883	844,299,969	174,220,923	2,714,025,802	

**TABLE 6 - Model 3  
Anticipated Funding for  
State Fiscal Year 2011-2012**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	5,450,000	12,052,899
Citrus County Hospital Board	-	-	11,319,937	11,319,937
Collier County	-	-	4,034,825	4,034,825
Duval County	1,506,817	4,711,475	24,392,168	30,610,460
Halifax Hospital Medical Center Taxing District	-	4,539,469	43,311,971	47,851,440
Health Care District of Palm Beach County	-		31,452,086	31,452,086
Health Central			3,718,631	3,718,631
Hillsborough County	2,188,721	3,322,203	40,720,108	46,231,032
Indian River Taxing District	-	-	13,985,831	13,985,831
Lake Shore Hospital Authority	-	-	4,034,825	4,034,825
Lee Memorial Health System	-	6,284,848	8,679,743	14,964,591
Marion County	-	-	5,501,827	5,501,827
Miami-Dade County	12,094,236	46,032,398	436,890,124	495,016,758
North Broward Hospital District	4,216,371	23,285,650	176,853,329	204,355,350
North Lake Hospital Taxing District	-	-	17,660,732	17,660,732
Orange County	-	2,759,128	13,393,757	16,152,885
Pinellas County	-	1,124,754	33,331,433	34,456,187
Sarasota County Public Hospital Board	-		30,171,679	30,171,679
South Broward Hospital District	2,761,135	12,793,451	108,154,667	123,709,252
St. Johns County	-	-	515,813	515,813
South Lake Hospital Taxing District			6,065,274	6,065,274
Gulf County	-	-	1,446,625	1,446,625
Bay County	-	-	8,390,419	8,390,419
North Brevard Hospital District	-	-	1,656,491	1,656,491
Manatee County			7,266,428	7,266,428
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>111,456,275</b>	<b>1,038,648,723</b>	<b>1,172,872,278</b>

**TABLE 6 - Model 3  
Anticipated Funding for  
State Fiscal Year 2011-2012**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>Non-Hospital Issues</b>			<b>LIP</b>	<b>Total</b>
Poison Control (GR)			1,386,199	1,386,199
FQHC-DOH Match (GR)			1,589,498	1,589,498
FQHC-DOH Match (Local Governments)			1,589,498	1,589,498
FQHC - 11M			4,805,900	4,805,900
County Initiatives - DOH			4,172,805	4,172,805
Hospital Based Primary Care Initiatives			1,310,700	1,310,700
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014
Miami Dade - Premium Assistance Programs			109,225	109,225
Manatee ER Diversion -GR			524,280	524,280
Primary Care Residency Slots			436,900	436,900
Primary Care Grant			10,922,954	10,922,954
<b>Total Government Transfer (Non-Hospitals)</b>			<b>40,214,973</b>	<b>40,214,973</b>
<b>Grand Total Program State Share Funding</b>				
	<b>22,767,280</b>	<b>111,456,275</b>	<b>1,078,863,697</b>	<b>1,213,087,252</b>