

**SFY 2011-12 - Model 2**

DSH 1  
LIP 1

	<b>LIP</b>	<b>DSH</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>
Total cost	1,000,000,000	260,588,090	267,223,442	305,133,861	9,932,000
	0.5631	0.5649	0.5631	0.5631	0.5631
	0.4369	0.4351	0.4369	0.4369	0.4369
Federal	563,100,000	147,206,212	150,473,520	171,820,877	5,592,709
State	436,900,000	113,381,878	116,749,922	133,312,984	4,339,291

plus 250,000 gr only

LIP funded at 1 billion  
 DSH using 1011 policy and distribution  
 Buybacks - full Speciality Peds, full Rural, partial PSN, full Trauma  
 Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

**TABLE 1 -Model 2**  
**For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	0	-	
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	0	0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	308,326	-	308,326	5,843,624	772,353	6,924,303	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	-	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	250,000	-	250,000	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	-	-	-	-	-	-	-	142,658	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	308,326	-	308,326	314,117	-	622,443	
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	
100064	BAY MEDICAL CENTER	BAY	-	-	-	-	-	-	644,845	-	644,845	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	308,326	-	308,326	142,076	-	450,402	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	545,889	545,889	
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	419,782	419,782	
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	-	-	-	-	-	-	281,166	281,166	
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,558,995	590,760	-	590,760	1,746,947	-	-	3,896,702	
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	-	-	-	-	-	-	-	159,402	
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	173,176	-	-	-	-	-	-	-	173,176	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	253,222	-	253,222	
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	216,049	216,049	
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	480,667	480,667	-	-	-	480,667
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	-	-	-	-	-	-	-	-	260,640
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	197,535	-	-	-	-	-	-	-	-	197,535
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	257,413	-	-	-	-	-	-	-	-	257,413
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	-	-	-	-	-	-	-	-	1,161,092
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	-	-	-	-	-	-	-	-	171,702
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	187,434	-	187,434
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	-	-	-	-	-	-	-	-	139,627
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	40,486	-	-	40,486
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	-	-	-	-	-	-	-	-	157,032
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	-	-	-	-	-	-	-	-	261,257
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	182,276	-	-	182,276
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	-	-
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	308,326	-	308,326	-	-	-	308,326
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	126,507	225,957	-	352,464
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	130,132	-	-	-	-	-	-	-	-	130,132
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	-	-	-	-	-	-	-	-	175,769
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	308,326	-	308,326	-	-	-	308,326
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	436,058	-	436,058
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	536,489	-	-	-	-	39,592	-	-	576,081
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
101061	JACKSON HOSPITAL	JACKSON	177,108	-	-	-	-	-	-	-	-	177,108
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,767,012	590,760	-	-	590,760	2,358,694	-	-	4,716,466

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			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
101737	JAY HOSPITAL	SANTA ROSA	164,954	-	-	-	-	-	-	-	-	164,954
101460	JFK MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	UNION	555,297	-	-	-	-	-	-	-	-	555,297
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	308,326	-	308,326	-	-	-	308,326
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-	-
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	308,326	-	308,326	-	-	-	308,326
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	308,326	-	308,326	865,467	-	-	1,173,793
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	106,258	-	106,258
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	112,249	-	-	-	-	-	-	-	-	112,249
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	431,466	-	431,466
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101214	MARINERS HOSPITAL	MONROE	151,007	-	-	-	-	-	-	-	-	151,007
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,620,659	590,760	-	-	590,760	-	-	-	2,211,419
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	563,190	-	-	563,190
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	536,489	-	-	-	-	-	-	-	536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	141,421	-	141,421
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	308,326	-	308,326	5,238,374	772,353	-	6,319,053
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	6,669,200	-	-	6,669,200
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	183,784	-	-	183,784
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	-	-	-	-	-	-	-	-	166,565
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	308,326	-	308,326	179,963	-	-	488,289
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-

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			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	-	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	210,837	-	-	-	-	-	-	-	210,837	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	-	-	-	-	-	-	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	590,760	-	-	590,760	4,059,162	-	4,649,922	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	245,845	-	245,845	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	1,897,045	-	1,897,045	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	
119750	RAULERSON HOSPITAL	OKEECHOBEE	184,603	-	-	-	-	-	-	-	184,603	
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	
103233	SACRED HOSPITAL ON THE EMERALD COAST	-	-	-	-	-	-	-	-	-	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	480,667	480,667	319,919	-	800,586	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,519,854	590,760	-	-	590,760	31,974,629	-	34,085,244	
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	-	-	-	-	-	-	-	278,071	
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	-	-	-	-	-	-	-	340,958	
100072	SHANDS AT STARKE	BRADFORD	239,796	-	-	-	-	-	-	-	239,796	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	776,398	590,760	-	-	590,760	4,680,810	-	6,047,968	
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	480,667	480,667	15,469	-	496,136	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	-	
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	480,667	480,667	191,070	744,746	1,416,484	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	-	

**TABLE 1 -Model 2**  
**For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers							Safety-Net	High Medicaid & Charity Utiliz	Specialty Pediatric	Total Special LIP
			RURAL	Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total					
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	71,259	-	-	71,259	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	308,326	-	308,326	39,993	-	-	348,319	
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,738,831	590,760	-	-	590,760	12,677,037	-	-	15,006,628	
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	-	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	194,141	-	-	-	-	-	-	-	-	194,141	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	180,651	-	180,651	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	-	292,661	-	292,661	
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		-	-	-	-	-	-	-	-	-	-	
Totals			6,163,021	10,054,728	4,135,321	3,391,586	1,922,668	9,449,574	79,917,559	6,106,582	1,544,706	113,236,170	

Table 2 - Model 2

Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider					Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RHsum/RH)	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RHsum/RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RO) + RN)		RP = (RL+RO)
1	102610	A. G. HOLLEY STATE HOSPITAL											
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
4	6905561	AGAPE COMMUNITY HEALTH CENTER											
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT											
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037				0.01348	372,194	372,194	372,194	372,194
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903				0.00089	24,462	24,462	24,462	24,462
8	120375	AVENTURA MEDICAL CENTER			13,591.06809				0.00469	129,495	129,495	129,495	129,495
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887				0.01503	414,927	414,927	414,927	414,927
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225				0.00188	51,809	51,809	51,809	51,809
11	100641	BAPTIST MEDICAL CENTER			49,198.74616				0.01698	468,762	468,762	468,762	468,762
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		2,289.36360	0.04217	102,045	102,045					102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251				0.00788	217,455	217,455	217,455	217,455
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771				0.00152	41,974	41,974	41,974	41,974
15	100064	BAY MEDICAL CENTER		5,201,673	26,587.19079	5,981,924			0.00918	253,321	6,235,245	6,235,245	6,235,245
16	101567	BAYFRONT MEDICAL CENTER		10,331,977	29,913.40333	11,881,774			0.01032	285,012	12,166,786	12,166,786	12,166,786
17	119881	REGIONAL MEDICAL CENTER AT BAYONET P			7,070.25698				0.00244	67,365	67,365	67,365	67,365
18	101834	BERT FISH MEDICAL CENTER			3,256.98853				0.00112	31,032	31,032	31,032	31,032
19	101401	BETHESDA MEMORIAL HOSPITAL		1,016,591	29,686.24030	1,169,080			0.01025	282,848	1,451,928	1,451,928	1,451,928
20	110213	BLAKE MEDICAL CENTER											
21	101419	BOCA RATON COMMUNITY HOSPITAL											
22	605514	BOND COMMUNITY HEALTH CENTER											
23	295540	BORINQUEN HEALTH CARE											
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270				0.00824	227,452	227,452	227,452	227,452
25	6886931	BREVARD HEALTH ALLIANCE											
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
27	102652	BROOKS REHABILITATION HOSPITAL											
28	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292				0.00516	142,380	142,380	142,380	142,380
29	6800271	BROWARD COMMUNITY FH											
30	100129	BROWARD GENERAL MEDICAL CENTER		80,813,643	91,821.89667	92,935,689			0.03169	874,871	93,810,560	93,810,560	93,810,560
31	520331	C. L. BRUMBACK											
32	100269	CALHOUN LIBERTY HOSPITAL	Yes		680.03673	0.01253	30,312	30,312					30,312
33	6800025	CAMILLUS HEALTH CONCERN, INC.											
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		111,84891	0.00206	4,986	4,986					4,986
35	100099	CAPE CANAVERAL HOSPITAL			4,036.74880				0.00139	38,462	38,462	38,462	38,462
36	119717	CAPE CORAL HOSPITAL			10,177.22766				0.00351	96,968	96,968	96,968	96,968
37	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515				0.00296	81,695	81,695	81,695	81,695
38	100366	CEDARS MEDICAL CENTER			8,768.71689				0.00303	83,548	83,548	83,548	83,548
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05966				0.00278	76,824	76,824	76,824	76,824
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER											
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPR											
42	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT											
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
44	279196	CITRUS COUNTY HEALTH DEPARTMENT											
45	6885713	CITRUS HEALTH NETWORK											
46	102199	CITRUS MEMORIAL HOSPITAL		7,017,839		8,070,515					8,070,515		8,070,515
47	100307	CLAY MEMORIAL HOSPITAL											
48	101966	CLEARWATER COMMUNITY HOSPITAL											
49	102202	CLEVELAND CLINIC HOSPITAL											
50	291528	COLLIER HEALTH SERVICES, INC.											
51	6839550	COLLIER HEALTH SERVICES											
52	120308	COLUMBIA HOSPITAL		508,708	12,120.53668	585,014			0.00418	115,483	700,497	700,497	700,497
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)											
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
55	295655	COMMUNITY HC - J. R. CLARKE											
56	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
57	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE											
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)											

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Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adj. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adj. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RO) + RN)		RP = (RL+RO)
59	295451	COMMUNITY HEALTH CENTERS (WINTER GAF											
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
61	295451	COMMUNITY HEALTH CENTERS, INC.											
62	105520	COMMUNITY HOSPITAL			10,199,76267				0.00352	97,182	97,182	97,182	97,182
63	109606	CORAL GABLES HOSPITAL			3,547,50569				0.00122	33,800	33,800	33,800	33,800
64	120405	CORAL SPRINGS MEDICAL CENTER	8,591,344		15,206,33476	9,880,046			0.00525	144,885	10,024,931	10,024,931	10,024,931
65	120049	DAYTONA MEDICAL CENTER											
66	110060	DEERING HOSPITAL											
67	120090	DELRAY MEDICAL CENTER	4,036,480			4,641,952					4,641,952	4,641,952	4,641,952
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242,49617		0.05973	144,530	144,530				144,530
69	279251	DIXIE COUNTY HEALTH DEPARTMENT											
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496,04432		0.02756	66,684	66,684				66,684
71	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384,98856				0.00151	41,780	41,780	41,780	41,780
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346,89494		0.06166	149,183	149,183				149,183
73	119954	DOCTORS HOSPITAL OF SARASOTA											
74	102776	DOUGLASS GARDENS HOSPITAL											
75	279269	DUVAL COUNTY HEALTH DEPARTMENT											
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494,98617				0.00259	71,412	71,412	71,412	71,412
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS											
78	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580,13224		0.01069	25,859	25,859				25,859
79	102598	EDWARD WHITE HOSPITAL			2,636,17506				0.00091	25,117	25,117	25,117	25,117
80	102750	EMERALD COAST REHABILITATION HOSPITAL											
81	102539	ENGLEWOOD COMMUNITY HOSPITAL											
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
83	101435	EVERGLADES REGIONAL MEDICAL CENTER											
84	295523	FAMILY HEALTH CENTER OF COLUMBIA COU											
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
86	117463	FAWCETT MEMORIAL HOSPITAL											
87	101206	FISHERMEN'S HOSPITAL		Yes	332,72186		0.00613	14,831	14,831				14,831
88	101877	FLORIDA HOSPITAL DELAND			11,628,24417				0.00401	110,793	110,793	110,793	110,793
89	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156,44170				0.00247	68,186	68,186	68,186	68,186
90	101711	FLAGLER HOSPITAL	319,780		10,789,13075	367,747			0.00372	102,798	470,545	470,545	470,545
91	295744	FLORIDA COMMUNITY HEALTH CENTERS											
92	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599,35421		0.06631	160,436	160,436				160,436
93	100901	FLORIDA HOSPITAL HEARTLAND			9,270,43969				0.00320	88,328	88,328	88,328	88,328
94	102148	FLORIDA MEDICAL CENTER											
95	102032	FLORIDA MEDICAL CENTER SOUTH											
96	101290	FLORIDA HOSPITAL	4,151,756		147,020,86209	4,774,519			0.05074	1,400,803	6,175,322	6,175,322	6,175,322
97	260011	FLORIDA STATE HOSPITAL											
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.											
99	101095	FLORIDA HOSPITAL WATERMAN	5,742,070		9,241,55170	6,603,381			0.00319	88,053	6,691,434	6,691,434	6,691,434
100	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505,59045		0.02774	67,110	67,110				67,110
101	111325	FORT WALTON BEACH MEDICAL CENTER			10,328,91120				0.00356	98,413	98,413	98,413	98,413
102	280037	G. PIERCE WOOD HOSPITAL											
103	100811	GADSDEN COMMUNITY HOSPITAL											
104	102717	GENESIS REHABILITATION HOSPITAL											
105	101443	GLADES GENERAL HOSPITAL	2,372,606	Yes	5,468,47066	2,728,497	0.10074	243,750	2,972,247				2,972,247
106	111368	GOLDEN GLADES REGIONAL MED CENTER											
107	101524	GOOD SAMARITAN MEDICAL CENTER	705,986		7,212,68513	811,884			0.00249	68,722	880,606	880,606	880,606
108	102253	GULF COAST HOSPITAL - FT. MYERS											
109	117617	GULF COAST MEDICAL CENTER - PANAMA CI			10,107,68743				0.00349	96,305	96,305	96,305	96,305
110	100820	GULF PINES HOSPITAL											
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER											
112	120324	H. LEE MOFFIT CANCER CENTER			11,521,00317				0.00398	109,771	109,771	109,771	109,771
113	101842	HALIFAX HEALTH	26,851,424		29,413,34640	30,879,138			0.01015	280,248	31,159,386	31,159,386	31,159,386
114	101354	HEALTH CENTRAL	2,305,380		13,278,89416	2,651,187			0.00458	126,520	2,777,707	2,777,707	2,777,707
115	204811	HEALTH CENTRAL PARK											
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA											



Table 2 - Model 2

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
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Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
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117	6874291	HEALTHCARE FOR THE HOMELESS											
118	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236,26840		0.02277	55,105	55,105				55,105
119	102288	HEART OF FLORIDA REGIONAL MEDICAL CEN			10,083,57701					0.00348	96,075	96,075	96,075
120	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424,78835					0.00153	42,159	42,159	42,159
121	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175,85983		0.02166	52,412	52,412				52,412
122	279374	HERNANDO COUNTY HEALTH DEPARTMENT											
123	100412	HI/ALAEH HOSPITAL			15,659,55453					0.00540	149,203	149,203	149,203
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476,42318					0.00120	33,123	33,123	33,123
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
126	103551	HEALTHSOUTH REHAB OF SPRING HILL											
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHAS											
128	111791	HOLLYWOOD MEDICAL CENTER											
129	100081	HOLMES REGIONAL MEDICAL CENTER			31,282,39420					0.01080	298,056	298,056	298,056
130	100188	HOLY CROSS HOSPITAL											
131	102261	HOMESTEAD HOSPITAL			25,807,25089					0.00891	245,889	245,889	245,889
132	102709	HEALTHSOUTH HOSPITAL - MIAMI											
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOT											
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINE											
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO.											
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS											
137	108219	IMPERIAL POINT HOSPITAL			6,829,018	9,565,65342	7,853,371			0.00330	91,141	7,944,512	7,944,512
138	101044	INDIAN RIVER MEMORIAL HOSPITAL			8,670,571	14,398,02596	9,971,157			0.00497	137,183	10,108,340	10,108,340
139	204161	JACKSON MEMORIAL LONG-TERM CARE CEN											
140	101061	JACKSON HOSPITAL		Yes	4,651,19233		0.08568	207,320	207,320				207,320
141	100421	JACKSON MEMORIAL HOSPITAL			278,036,674	358,983,36132	319,742,175			0.12390	3,420,364	323,162,539	323,162,539
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CEN											
143	101737	JAY HOSPITAL		Yes	1,539,40883		0.02836	68,617	68,617				68,617
144	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											
145	101460	JFK MEDICAL CENTER			3,094,534	26,081,69580	3,558,714			0.00900	248,504	3,807,218	3,807,218
146	120294	JUPITER MEDICAL CENTER			402,165		462,490					462,490	462,490
147	120138	KENDALL REGIONAL MEDICAL CENTER			16,701,89098					0.00576	159,134	159,134	159,134
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE											
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO											
152	103535	KINDRED HOSPITAL - OCALA											
153	102768	KINDRED HOSPITAL-ST. PETERSBURG											
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176,00075		0.02166	52,419	52,419				52,419
156	563234	LAKE COUNTY HEALTH DEPARTMENT											
157	119768	LAKE CITY MEDICAL CENTER			2,271,72254					0.00078	21,645	21,645	21,645
158	101664	LAKE WALES MEDICAL CENTER			4,088,29658					0.00141	38,953	38,953	38,953
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344,61825					0.01945	536,847	536,847	536,847
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741,12989					0.00060	16,589	16,589	16,589
161	119741	LARGO MEDICAL CENTER											
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615,20304					0.00125	34,445	34,445	34,445
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632,47921					0.00747	206,112	206,112	206,112
165	279463	LEE COUNTY HEALTH DEPARTMENT											
166	101109	LEE MEMORIAL HOSPITAL			5,381,041	38,549,17602	6,188,197			0.01330	367,293	6,555,490	6,555,490
167	101079	LEESBURG REGIONAL MEDICAL CENTER			5,206,769	10,035,00885	5,987,784			0.00346	95,613	6,083,397	6,083,397
168	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619,06514					0.00090	24,954	24,954	24,954
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT											
170	101192	LOWER KEYS HOSPITAL			5,950,08320					0.00205	56,692	56,692	56,692
171	290408	MADISON COUNTY HEALTH DEPARTMENT											
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633,89685		0.03010	72,829	72,829				72,829
173	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
174	101168	MANATEE MEMORIAL HOSPITAL			4,504,850	24,514,41083	5,180,578			0.00846	233,571	5,414,149	5,414,149

Table 2 - Model 2

Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adj. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adj. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
		RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH+sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RJ)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RJ) + RN)		RP = (RL+RO)	
175	295612	MANATEE COUNTY RURAL HEALTH SERVICES												
176	295612	MANATEE COUNTY RURAL HEALTH SERVICES												
177	203475	MARIANNA CONVALESCENT CENTER												
178	101214	MARINERS HOSPITAL		Yes	1,720,90122		0.03170	76,707	76,707					76,707
179	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280,56807					0.00493	136,064	136,064		136,064
180	101541	MEASE HOSPITAL - DUNEDIN			16,988,51469					0.00586	161,865	161,865		161,865
181	120081	MEASE HOSPITAL - COUNTRYSIDE												
182	100200	MEMORIAL REGIONAL HOSPITAL	52,059,719		93,926,63927	59,868,677				0.03242	894,925	60,763,602		60,763,602
183	101761	MEMORIAL HOSPITAL - SARASOTA	18,705,049		18,725,96951	21,510,806				0.00646	178,419	21,689,225		21,689,225
184	201006	MEMORIAL MANOR												
185	102229	MEMORIAL HOSPITAL PEMBROKE	5,072,092		11,827,38175	5,832,906				0.00408	112,690	5,945,596		5,945,596
186	102521	MEMORIAL HOSPITAL WEST	12,680,228		23,182,11424	14,582,262				0.00800	220,877	14,803,139		14,803,139
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219,40113					0.00594	164,065	164,065		164,065
188	103454	MEMORIAL HOSPITAL MIRAMAR			8,791,71931					0.00303	83,767	83,767		83,767
189	112798	MEMORIAL HOSPITAL OF TAMPA												
190	100439	MERCY HOSPITAL			11,505,20999					0.00397	109,621	109,621		109,621
191	100706	METHODIST HOSPITAL, INC.												
192	100544	METROPOLITAN HOSPITAL			3,200,68145					0.00110	30,496	30,496		30,496
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTER												
194	295442	MIAMI BEACH COM. HEALTH CTR												
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTER												
196	295442	MIAMI BEACH CHC												
197	100609	MIAMI CHILDRENS HOSPITAL			42,255,45757					0.01458	402,606	402,606		402,606
198	100447	MIAMI HEART INSTITUTE												
199	101583	MORTON F. PLANT HOSPITAL	5,165,987		21,779,87487	5,940,885				0.00752	207,517	6,148,402		6,148,402
200	100463	MT. SINAI MEDICAL CENTER			20,678,36601					0.00714	197,022	197,022		197,022
201	101176	MUNROE REGIONAL MEDICAL CENTER	1,930,560		18,651,66325	2,220,144				0.00644	177,711	2,397,855		2,397,855
202	108626	NORTH FLORIDA REGIONAL MEDICAL CENTE			10,849,59182					0.00374	103,374	103,374		103,374
203	140442	NORTH DADE HEALTH CENTER (JMH)												
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH												
205	100315	NAPLES COMMUNITY HOSPITAL			27,206,87455					0.00939	259,225	259,225		259,225
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912,84069		0.01682	40,689	40,689					40,689
207	6879551	NORTHEAST FL HEALTH SERVICES												
208	260029	N.E. FLORIDA STATE HOSPITAL												
209	101508	NORTH BAY HOSPITAL			4,665,89309					0.00161	44,456	44,456		44,456
210	100218	NORTH BROWARD MEDICAL CENTER	17,623,272		25,989,23372	20,266,763				0.00897	247,623	20,514,386		20,514,386
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986,43823					0.00138	37,982	37,982		37,982
212	100498	NORTH SHORE MEDICAL CENTER			25,604,46527					0.00884	243,957	243,957		243,957
213	102571	NORTHTRIDGE MEDICAL CENTER												
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066,12743					0.00347	95,909	95,909		95,909
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764,76927		0.03251	78,662	78,662					78,662
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984,48995					0.00310	85,603	85,603		85,603
217	120073	OAK HILL HOSPITAL												
218	109886	OCALA REGIONAL MEDICAL CENTER	1,480,319		9,842,31860	1,702,367				0.00340	93,777	1,796,144		1,796,144
219	279561	OKALOOSA COUNTY HEALTH DEPARTMENT												
220	279587	ORANGE COUNTY HEALTH DEPARTMENT												
221	111741	ORANGE PARK MEDICAL CENTER			13,349,68906					0.00461	127,195	127,195		127,195
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,151,756		127,110,69199	4,774,519				0.04387	1,211,100	5,985,619		5,985,619
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH												
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT												
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604,70900					0.00573	158,208	158,208		158,208
226	212032	PALM BEACH COUNTY HOME												
227	102105	PALM BEACH GARDENS MEDICAL CENTER	332,690			382,594						382,594		382,594
228	102245	PALM BEACH REGIONAL HOSPITAL												
229	100536	PALM SPRINGS GENERAL HOSPITAL												
230	104604	PALMETTO GENERAL HOSPITAL			22,702,06431					0.00784	216,303	216,303		216,303
231	120111	PALMS OF PASADENA HOSPITAL												
232	120260	PALMS WEST HOSPITAL	558,531		14,135,73654	642,311				0.00488	134,684	776,995		776,995

Table 2 - Model 2

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.8% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adj. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adj. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RHsum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RJ)+RK)	RM=Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RJ) + RN)		RP = (RL+RO)
233	6896936	PANCARE HEALTH CENTER											
234	111414	PARK MEDICAL CENTER											
235	102385	PARKWAY REGIONAL MEDICAL CENTER											
236	100102	PARRISH MEDICAL CENTER	1,026,949		9,031,08894	1,180,991			0.00312	86,047	1,267,038	1,267,038	
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417,47873				0.00083	23,034	23,034	23,034	
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641,89865				0.00229	63,283	63,283	63,283	
239	101851	MEDICAL CENTER-PENINSULA			7,571,54265				0.00261	72,141	72,141	72,141	
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,501,405		4,987,34004	2,876,616			0.00172	47,519	2,924,135	2,924,135	
241	120251	PINECREST REHABILITATION HOSPITAL											
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
243	120006	PLANTATION GENERAL HOSPITAL			25,544,34717				0.00882	243,384	243,384	243,384	
244	279633	POLK COUNTY HEALTH DEPARTMENT											
245	101681	POLK GENERAL HOSPITAL											
246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494,01761				0.00190	52,347	52,347	52,347	
250	119750	RAULERSON HOSPITAL		Yes	3,026,95470		0.05576	134,922					134,922
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COAST			2,662,16272				0.00092	25,365	25,365	25,365	
256	100765	SACRED HEART HOSPITAL	896,841		45,821,88501	1,031,367			0.01582	436,587	1,467,954	1,467,954	
257	101745	SANTA ROSA MEDICAL CENTER			3,613,56508				0.00125	34,430	34,430	34,430	
258	279684	SARASOTA COUNTY HEALTH DEPARTMENT											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079,43002				0.00106	29,341	29,341	29,341	
264	100676	SHANDS AT JACKSONVILLE	16,628,836		96,113,30491	19,123,161			0.03317	915,760	20,038,921	20,038,921	
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE	2,501,405	Yes	7,728,70088	2,876,616	0.14238	344,496	3,221,112				3,221,112
267	101796	SHANDS AT LIVE OAK		Yes	2,058,72290		0.03793	91,765	91,765				91,765
268	100072	SHANDS AT STARKE		Yes	2,366,39617		0.04359	105,479	105,479				105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC			97,473,31286				0.03364	928,718	928,718	928,718	
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,528,553		8,253,89188	1,757,836			0.00285	78,642	1,836,478	1,836,478	
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,760,190		4,934,29694	4,324,219			0.00170	47,014	4,371,233	4,371,233	
274	100587	SOUTH MIAMI HOSPITAL			18,504,01157				0.00639	176,305	176,305	176,305	
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL	5,165,987		11,771,29964	5,940,885			0.00406	112,156	6,053,041	6,053,041	
279	120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881,91927				0.00065	17,931	17,931	17,931	
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHN'S RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL	10,557,450		74,472,67013	12,141,068			0.02570	709,569	12,850,637	12,850,637	
285	119971	ST. LUCIE MEDICAL CENTER			7,241,31643				0.00250	68,995	68,995	68,995	
286	101486	ST. MARY'S HOSPITAL	5,488,208		60,208,26243	6,311,439			0.02078	573,659	6,885,098	6,885,098	
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428,85140				0.00325	89,837	89,837	89,837	
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771,27638				0.00717	197,907	197,907	197,907	
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											

Table 2 - Model 2

Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
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Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
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291	295230 SUNCOAST CHC												
292	295574 SUNCOAST COMM HEALTH CENTER (DENTAL												
293	295230 SUNCOAST COMM HEALTH CTR												
294	295574 SUNCOAST COMMUNITY HEALTH CENTER (R)												
295	119962 SUNLAND - MARIANNA												
296	120278 HEALTHSOUTH REHAB. HOSPITAL - SUNRISE												
297	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL C			12,858.58961					0.00444	122,516	122,516		122,516
298	119920 TACACHALE DAHLIA HOSPITAL												
299	101133 TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042					0.01089	300,546	300,546		300,546
300	295485 TAMPA FAMILY HEALTH CENTER												
301	295485 TAMPA FAMILY HEALTH CENTER (DENTAL)												
302	295485 TAMPA FAMILY HEALTH CTR.												
303	295485 TAMPA FAMILY HEALTH CENTER (NEW)												
304	295485 TAMPA FAMILY HEALTH CENTER												
305	100994 TAMPA GENERAL HOSPITAL	15,347,306		85,448.03396	17,649,402				0.02949	814,142	18,463,544		18,463,544
306	295477 THOMAS E. LANGLEY MEDICAL CENTER												
307	119849 TOWN & COUNTRY HOSPITAL			3,608.52941					0.00125	34,382	34,382		34,382
308	6800050 TREASURE COAST COMMUNITY HEALTH CEN												
309	295060 TRENTON MEDICAL CENTER, INC.												
310	100838 TRINITY COMMUNITY HOSPITAL												
311	101257 TWIN CITIES HOSPITAL			866.60489					0.00030	8,257	8,257		8,257
312	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751					0.00041	11,384	11,384		11,384
313	100943 UNIVERSITY COMMUNITY HOSP - CARROLLV			3,601.60717					0.00124	34,316	34,316		34,316
314	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564					0.00765	211,054	211,054		211,054
315	112801 UNIVERSITY HOSPITAL			6,510.73769					0.00225	62,034	62,034		62,034
316	102679 VENCOR HOSPITAL - NORTH FLORIDA												
317	119733 VENICE HOSPITAL												
318	103179 THE VILLAGES REGIONAL HOSPITAL												
319	150258 VITA HEALTH												
320	120243 WEST BOCA MEDICAL CENTER	159,794		8,511.81239	183,763				0.00294	81,100	264,863		264,863
321	260053 WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149					0.00532	146,798	146,798		146,798
322	113212 WEST FLORIDA HOSPITAL			8,186.12547					0.00283	77,997	77,997		77,997
323	101702 WEST GABLES REHABILITATION HOSPITAL												
324	279765 WALTON COUNTY HEALTH DEPARTMENT												
325	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425					28,425
326	102130 WELLINGTON REGIONAL MEDICAL CENTER	822,551		10,347.44960	945,934				0.00357	98,590	1,044,524		1,044,524
327	100625 WESTCHESTER GENERAL HOSPITAL			13,563.85009					0.00468	129,235	129,235		129,235
328	112305 WESTSIDE REGIONAL MEDICAL CENTE												
329	101699 WINTER HAVEN HOSPITAL			17,867.10559					0.00617	170,236	170,236		170,236
330	101362 WINTER PARK MEMORIAL HOSPITAL												
331	100111 WUESTHOFF HOSPITAL			11,099.32451					0.00383	105,753	105,753		105,753
332	103209 WUESTHOFF MEDICAL CENTER - MELBOURN			4,758.35454					0.00164	45,337	45,337		45,337
320	Undetermined												
Totals		658,238,557		2,951,630,74302	756,974,344		2,419,573	8,024,686	1.00000	27,605,689	778,974,920		786,999,606

**Table 3 - Model 2**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05) January 2010 rates Total		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP	
102610	AG Holley	Palm Beach													
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,924,303	372,194	7,296,497	20,395				400,000		420,395	7,716,892	9,684,869	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	24,462	24,462							-	24,462	1,269,060	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	129,495	129,495							-	129,495		
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	51,809	51,809							-	51,809		
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	414,927	414,927							-	414,927	9,392,894	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	622,443	217,455	839,898							-	839,898	2,673,164	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	468,762	718,762							-	718,762	5,365,555	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	102,045	244,703					244,556		244,556	489,259	41,974	
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	41,974	41,974							-	41,974		
100064	BAY MEDICAL CENTER	BAY	644,845	6,235,245	6,880,090	4,091,985						4,091,985	10,972,075		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	450,402	12,166,786	12,617,188			1,650,000				1,650,000	14,267,188	2,894,448	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	31,032	31,032							-	31,032		
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	545,889	1,451,928	1,997,817							-	1,997,817	2,138,568	
110213	BLAKE MEDICAL CENTER		-	-	-							-	-		
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-							-	-		
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	419,782	227,452	647,234							-	647,234	2,064,635	
102652	BROOKS REHABILITATION HOSPITAL		-	-	-							-	-		
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	281,166	142,380	423,546							-	423,546	1,005,388	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	3,896,702	93,810,560	97,707,262	22,416,276	2102425	1,650,000				26,168,701	123,875,963	9,608,613	
100289	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	30,312	189,714						439,125	439,125	628,839		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	173,176	-4,986	178,162	83,333					425,629	508,962	687,124		
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	38,462	38,462							-	38,462		
119717	CAPE CORAL HOSPITAL	LEE	253,222	96,968	350,190	1,678,139						1,678,139	2,028,329		
100366	CEDARS MEDICAL CENTER	DADE	-	83,548	83,548	16,320						16,320	99,868	2,632,397	
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	76,824	76,824							-	76,824		
100277	CHARLOTTE REGIONAL MEDICAL		-	-	-							-	-		
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,070,515	8,070,515	707,715						707,715	8,778,230		
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-							-	-		
102202	CLEVELAND CLINIC HOSPITAL		-	-	-							-	-		
120308	COLUMBIA HOSPITAL	PALM BEACH	216,049	700,497	916,546							-	916,546	660,577	
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	97,182	97,182							-	97,182		
109606	CORAL GABLES HOSPITAL	DADE	-	33,800	33,800							-	33,800	498,118	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	10,024,931	10,024,931	2,151,612	145652					2,297,264	12,322,195	1,670,125	
109592	DADE CITY HOSPITAL	PASCO	-	23,034	23,034							-	23,034		
120090	DELRAY MEDICAL CENTER	PALM BEACH	480,667	4,641,952	5,122,619							-	5,122,619		
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	144,530	405,170	1,263				348,650		349,913	755,083		
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	41,780	41,780							-	41,780		
119854	DOCTORS' HOSPITAL OF SARASOTA		-	-	-							-	-		
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	197,535	66,684	264,219	83,333				307,048		390,381	654,600		
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	257,413	149,183	406,596					365,850		365,850	772,446		
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-							-	-		
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	25,859	1,186,951	83,333					3,881,172	3,964,505	5,151,456		
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	25,117	25,117							-	25,117		
102750	EMERALD COAST REHABILITATION		-	-	-							-	-		
102539	ENGLEWOOD COMMUNITY HOSPITAL		-	-	-							-	-		
101435	EVERGLADES' REGIONAL MEDICAL		-	-	-							-	-		
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-							-	-		
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	14,831	186,533					449,100		449,100	635,633		
101711	FLAGLER HOSPITAL	ST JOHN'S	-	470,545	470,545							-	470,545		
101290	FLORIDA HOSPITAL	ORANGE	40,486	6,175,322	6,215,808		1,650,000					1,650,000	7,865,808	13,704,040	
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	88,328	88,328							-	88,328		
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	67,110	224,142					378,012		378,012	602,154		
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	160,436	300,063					393,252		393,252	693,315		
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	6,691,434	6,691,434							-	6,691,434		
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	71,412	71,412							-	71,412		
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-							-	-		
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-							-	-		
260011	FLORIDA STATE HOSPITAL		-	-	-		1,090,789					1,090,789	1,090,789		
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-		3,902					3,902	3,902		
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	98,413	98,413							-	98,413		
260037	G. PIERCE WOOD HOSPITAL		-	-	-							-	-		
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-							-	-		
102717	GENESIS REHABILITATION HOSPITAL		-	-	-							-	-		
100603	GEORGE E. WEEMS MEMORIAL	FRANKLIN	194,141	28,425	222,566	83,333				429,433		512,766	735,332		
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	2,972,247	3,233,504	555,874				351,633		907,507	4,141,011		
111368	GOLDEN GLADES REGIONAL MED		-	-	-							-	-		
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	880,606	880,606							-	880,606		
117617	GULF COAST HOSPITAL	BAY	-	96,305	96,305							-	96,305	1,890,932	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	182,276	-	182,276	447,788						447,788	630,064	1,231,111	
100820	GULF PINES HOSPITAL		-	-	-							-	-		
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	109,771	109,771							-	109,771	3,050,040	
119750	H.H. RAULERSON	OKECHOBEE	184,603	134,922	319,525					465,278		465,278	784,803		
101842	HALIFAX MEDICAL CENTER	VOLUSIA	308,326	31,159,386	31,467,712	6,644,342		1,650,000				8,294,342	39,762,054	5,673,548	
101354	HEALTH CENTRAL	ORANGE	352,464	2,777,707	3,130,171	2,590,141						2,590,141	5,720,312	957,867	
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	130,132	55,105	185,237					357,394		357,394	542,631		
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-							-	-		
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAM	DADE	-	34,445	34,445							-	34,445	547,309	
120332	HEALTHSOUTH REHAB HOSPITAL		-	-	-							-	-		
102386	HEART OF FLORIDA REGIONAL	POLK	-	96,075	96,075							-	96,075	991,382	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	42,159	42,159							-	42,159		
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	52,412	228,181	83,333				453,612		536,945	765,126		

**Table 3 - Model 2**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05) January 2010 rates Total	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
100412	HIALEAH HOSPITAL	DADE	-	149,203	149,203	9,001						9,001	158,204	3,149,473
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	33,123	33,123								33,123	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	308,326	298,056	606,382								606,382	4,106,719
102261	HOMESTEAD HOSPITAL	DADE	436,058	245,889	681,947	5,640						5,640	687,587	3,886,171
108219	IMPERIAL POINT HOSPITAL	BROWARD	576,081	7,944,512	8,520,593	2,647,743	277883					2,925,626	11,446,219	511,565
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	10,108,340	10,108,340								10,108,340	
101061	JACKSON HOSPITAL	JACKSON	177,108	207,320	384,428	83,333					269,625	352,958	737,386	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,716,466	323,162,539	327,879,005	62,889,489	2358498		17,004,780			82,252,767	410,131,772	58,387,477
101737	JAY HOSPITAL	SANTA ROSA	164,954	69,617	233,571	-				226,851		226,851	460,422	
101460	JFK MEDICAL CENTER	PALM BEACH	-	3,807,218	3,807,218								3,807,218	2,773,265
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	462,490	462,490								462,490	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	159,134	159,134								159,134	2,072,352
108227	LAKE BUTLER HOSPITAL	UNION	555,297	52,419	607,716					1,020,551		1,020,551	1,628,267	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	21,645	21,645								21,645	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	38,953	38,953								38,953	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	308,326	536,847	845,173								845,173	3,971,872
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	16,589	16,589								16,589	
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-								-	
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	308,326	206,112	514,438								514,438	2,403,091
101109	LEE MEMORIAL HOSPITAL	LEE	1,173,793	6,555,490	7,729,283	7,977,533						7,977,533	15,706,816	5,528,114
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	6,083,397	6,083,397								6,083,397	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	24,954	24,954								24,954	
101192	LOWER KEYS HOSPITAL	MONROE	106,258	56,692	162,950								162,950	928,019
101150	MADISON COUNTY MEMORIAL	MADISON	112,249	72,829	185,078					308,627		308,627	493,705	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	431,466	5,414,149	5,845,615								5,845,615	2,239,381
101214	MARINERS HOSPITAL	MONROE	151,007	76,707	227,714					234,163		234,163	461,877	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	136,064	136,064								136,064	
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS	-	-	-								-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	161,865	161,865								161,865	
101851	MEDICAL CENTER-PENINSULA	0	-	72,141	72,141								72,141	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	68,995	68,995								68,995	
101869	MEMORIAL HOSPITAL - ORMOND BEACH	SARASOTA	563,190	21,689,225	22,252,415	2,261,048						2,261,048	24,513,463	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	187,434	110,793	298,227								298,227	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	141,421	83,767	225,188	83,333	47432					130,765	355,953	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	5,945,596	6,482,085	83,333	94865					178,198	6,660,283	456,028
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	14,803,139	14,803,139	3,135,967	218707					3,354,674	18,157,813	
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	164,065	164,065								164,065	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,211,419	60,763,602	62,975,021	17,514,584	1476349					18,990,933	81,965,954	8,748,568
100439	MERCY HOSPITAL	DADE	-	109,621	109,621								109,621	
100706	METHODIST HOSPITAL, INC.	DADE	6,319,053	402,606	6,721,659	23,486		400,000				423,486	7,145,145	10,510,999
100447	MIAMI HEART INSTITUTE	PINELLAS	-	-	-								-	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	6,148,402	6,148,402	-	1,650,000					1,650,000	7,798,402	2,920,834
100463	MT. SINAI MEDICAL CENTER	DADE	6,669,200	197,022	6,866,222	-		4801810				4,801,810	11,668,032	2,221,977
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,397,855	2,397,855	2,536,334						2,536,334	4,934,189	
260029	N. E. FLORIDA STATE HOSPITAL	DADE	-	-	-	892,618						892,618	892,618	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	183,784	259,225	443,009								443,009	3,724,135
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	40,689	207,254	-				256,528		256,528	463,782	
101938	NORTH BAY MEDICAL CENTER	PASCO	-	44,456	44,456								44,456	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	488,289	20,514,386	21,002,675	9,818,418	235941					10,054,359	31,057,034	1,473,224
140442	NORTH DADE HEALTH CENTER (JMH)	DADE	-	-	-								-	
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	103,374	103,374								103,374	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	37,982	37,982								37,982	
100498	NORTH SHORE MEDICAL CENTER	DADE	-	243,957	243,957	11,619						11,619	255,576	3,282,838
102571	NORTHSHORE MEDICAL CENTER	PINELLAS	-	95,909	95,909								95,909	1,186,099
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	210,837	78,662	289,499	83,333						425,367	508,700	798,199
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	85,603	85,603								85,603	
120073	OAK HILL HOSPITAL	MARION	-	-	-								-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,796,144	1,796,144								1,796,144	
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	127,195	127,195								127,195	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,649,922	5,985,619	10,635,541				5,215,470			5,215,470	15,851,011	16,754,300
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	158,208	158,208								158,208	1,750,781
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	382,594	382,594								382,594	
102245	PALM BEACH REGIONAL HOSPITAL	DADE	-	-	-								-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-								-	
104604	PALMETTO GENERAL HOSPITAL	DADE	-	216,303	216,303	12,040	1,650,000					1,662,040	1,878,343	4,165,835
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-								-	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	776,995	776,995								776,995	2,171,398
100544	PAN AMERICAN HOSPITAL	DADE	-	30,496	30,496								30,496	
111414	PARK MEDICAL CENTER	DADE	-	-	-								-	
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-								-	
100102	PARRISH MEDICAL CENTER	BREVARD	245,845	1,267,038	1,512,883	1,127,918						1,127,918	2,640,801	
103144	PHYSICIAN'S REGIONAL MEDICAL	COLLIER	-	2,924,135	2,924,135								2,924,135	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-								-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,897,045	243,384	2,140,429	11,255						11,255	2,151,684	2,524,817
101681	POLK GENERAL HOSPITAL	POLK	-	-	-								-	
102237	POMPANO BEACH MEDICAL CENTER	ORANGE	-	-	-								-	
101311	PRINCETON HOSPITAL	ORANGE	-	-	-								-	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	52,347	52,347								52,347	
119881	REGIONAL MEDICAL CENTER AT	DADE	-	67,365	67,365								67,365	



**Table 4 - Model 2**  
**Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	22,666,652			22,666,652
4	100048	Ed Fraser Memorial Hospital		76,996		76,996
5	100064	Bay Medical Center				-
6	100072	Shands at Starke		312,372		312,372
7	100081	Holmes Regional Medical Center			4,454,079	4,454,079
8	100099	Cape Canaveral Hospital				-
9	100102	Parrish Medical Center				-
10	100111	Wuesthoff Memorial Hospital				-
11	100129	Broward General Hospital	11,854,203			11,854,203
12	100188	Holy Cross Hospital, Inc.				-
13	100196	Kindred Hospital - Ft.Lauderdale				-
14	100200	Memorial Hospital	8,506,454			8,506,454
15	100218	North Broward Medical Center	1,653,112			1,653,112
16	100269	Calhoun Liberty Hospital		68,017		68,017
17	100277	Charlotte Regional Medical Center				-
18	100285	Peace River Regional Medical Center				-
19	100315	Naples Community Hospital				-
20	100331	Shands At Lake Shore		1,027,114		1,027,114
21	100358	Baptist Of Miami				-
22	100366	Cedars Medical Center, Inc.				-
23	100412	Hialeah Hospital				-
24	100421	Jackson Memorial Hospital	62,499,464			62,499,464
25	100439	Mercy Hospital, Inc.				-
26	100463	Mt. Sinai Medical Center			3,084,772	3,084,772
27	100471	University Of Miami Hospital				-
28	100498	Northshore Medical Center				-



**Table 4 - Model 2**  
**Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
29	100536	Palm Springs General Hospital				-
30	100544	Metropolitan Hospital Miami				-
31	100587	South Miami Hospital				-
32	100609	Miami Childrens Hospital		12,885,565	12,885,565	25,771,130
33	100625	Westchester General Hospital				-
34	100641	Baptist Medical Center				-
35	100676	Shands Jacksonville Medical Center	4,665,826			4,665,826
36	100722	Mayo Clinic Florida			478,463	478,463
37	100731	St. Vincent's Hospital				-
38	100749	Baptist Hospital (Pensacola)			3,309,125	3,309,125
39	100765	Sacred Heart Hospital			7,697,040	7,697,040
40	100803	George E. Weems Memorial Hospital		81,227		81,227
41	100862	Hendry Regional Medical Center		167,160		167,160
42	100871	Spring Hill Regional Hospital				-
43	100897	Highlands Regional Medical Center				-
44	100901	Florida Hospital Heartland Medical Center				-
45	100943	University Community Hospital Carrollwood				-
46	100978	St. Joseph's Hospital			9,035,717	9,035,717
47	100986	South Florida Baptist				-
48	100994	Tampa General Hospital			17,145,388	17,145,388
49	101028	University Community Hospital-Tampa				-
50	101036	Doctors Memorial Hospital		471,274		471,274
51	101044	Indian River Memorial Hospital				-
52	101061	Jackson Hospital		1,205,775		1,205,775
53	101079	Leesburg Regional Medical Center				-
54	101087	South Lake Memorial Hospital				-
55	101095	Florida Hospital Waterman				-
56	101109	Lee Memorial Hospital			8,164,801	8,164,801

**Table 4 - Model 2**  
**Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
57	101117	Lehigh Regional Medical Center				-
58	101133	Tallahassee Memorial Regional Medical Center				-
59	101141	Nature Coast Medical Center		57,980		57,980
60	101150	Madison County Memorial Hospital		38,171		38,171
61	101168	Manatee Memorial Hospital				-
62	101176	Munroe Regional Medical Center				-
63	101184	Martin Memorial Hospital				-
64	101192	Lower Florida Keys Hospital				-
65	101206	Fishermen's Hospital		122,535		122,535
66	101214	Mariners Hospital		234,053		234,053
67	101231	Baptist Medical Center - Nassau		440,944		440,944
68	101257	Columbia Twin Cities Hospital				-
69	101265	North Okaloosa Medical Center				-
70	101290	Florida Hospital				-
71	101338	Orlando Regional Medical Center			19,015,019	19,015,019
72	101354	Health Central				-
73	101389	Columbia Medical Center-Osceola				-
74	101401	Bethesda Mem. Hosp.				-
75	101419	Boca Raton Community Hospital				-
76	101443	Glades General Hospital		1,018,934		1,018,934
77	101460	Columbia JFK Medical Center				-
78	101486	St. Mary's Hospital			5,400,219	5,400,219
79	101494	Florida Hospital Zephyrhills				-
80	101508	North Bay Medical Center				-
81	101516	All Children's Hospital		9,323,258	9,323,258	18,646,515
82	101524	Good Samaritan Hospital				-
83	101541	Mease Hospital Clinic				-
84	101567	Bayfront Medical Center			4,320,272	4,320,272

**Table 4 - Model 2**  
**Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
85	101583	Morton F. Plant Hospital				-
86	101591	Sun Coast Hospital				-
87	101613	Helen Ellis Memorial Hospital				-
88	101648	Lakeland Regional Medical Center			5,289,344	5,289,344
89	101664	Lake Wales Hospital Association				-
90	101699	Winter Haven Hospital				-
91	101702	West Gables Rehabilitation				-
92	101711	Flagler Hospital				-
93	101737	Jay Hospital		86,548		86,548
94	101745	Santa Rosa Hospital				-
95	101753	HealthSouth Rehabilitation Hospital-Largo				-
96	101761	Memorial Hospital				-
97	101788	Central Florida Regional Hospital				-
98	101796	Shands at Live Oak		236,691		236,691
99	101800	Doctor's Memorial Hospital		384,812		384,812
100	101826	Volusia Medical Center				-
101	101834	Bert Fish Memorial Hospital				-
102	101842	Halifax Medical Center			5,481,882	5,481,882
103	101869	Ormond Beach Memorial Hospital				-
104	101877	Memorial Hospital - West Volusia				-
105	101885	Healthmark Regional Medical Center		177,070		177,070
106	101893	Florida Hospital - Flagler				-
107	101907	Northwest Community Hospital		281,125		281,125
108	101915	Kindred Hospital-Hollywood				-
109	101923	Desoto Memorial Hospital		802,848		802,848
110	101931	Memorial Medical Center				-
111	101940	Campbellton-Graceville Hospital		47,628		47,628
112	101991	Wiregrass Hospital				-

**Table 4 - Model 2**  
**Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
113	102016	Floral Memorial Hospital				-
114	102024	D.W.Mcmillan Memorial				-
115	102041	Archbold Memorial Hospital				-
116	102067	Southeast Alabama General				-
117	102075	South Georgia Medical Center				-
118	102091	Flowers Hospital				-
119	102105	Palm Beach Gardens Medical Center				-
120	102121	Grady General Hospital				-
121	102130	Wellington Regional Medical Center				-
122	102164	Mizell Memorial Hospital				-
123	102199	Citrus Memorial Hospital				-
124	102202	Cleveland Clinic Hospital				-
125	102229	Pembroke Pines Hospital	760,873			760,873
126	102253	Columbia Gulf Coast Hospital				-
127	102261	Homestead Hospital				-
128	102288	Heart of Florida Hospital				-
129	102300	Kindred Hospital Central Tampa				-
130	102326	Baptist Hospital of Beaches				-
131	102334	Atmore Community Hospital				-
132	102342	Kindred Hospital (Tampa)				-
133	102369	Smith Hospital				-
134	102407	St. John's Rehabilitation Hospital				-
135	102474	South Baldwin Hospital				-
136	102521	Memorial Hospital - West	2,501,386			2,501,386
137	102539	Columbia Englewood Community Hospital				-
138	102555	Southeast Georgia Medical Center				-
139	102571	Northridge Medical Center				-
140	102598	Edward White Hospital				-

**Table 4 - Model 2**  
**Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
141	102601	Florida Hospital Wauchula		173,576		173,576
142	102610	A.G. Holley State Hospital				-
143	102679	Kindred Hospital - North Florida				-
144	102687	HealthSouth Rehab - Dothan				-
145	102709	HealthSouth Rehabilitation Hospital - Miami				-
146	102717	Genesis Rehabilitation Hospital				-
147	102750	Healthsouth Emerald Coast Hospital				-
148	102768	Kindred Hospital-St. Petersburg				-
149	102776	Douglas Gardens Hospital				-
150	103144	Cleveland Clinic FL Hospital - Naples				-
151	103179	The Villages Regional Hospital				-
152	103209	Wuesthoff Medical Center Melbourne				-
153	103233	Sacred Heart Hospital on the Emerald Coast		941,934		941,934
154	103284	Sister Emmanuel Hospital				-
155	103373	Select Specialty Hospital Miami				-
156	103390	Select Specialty Hospital - Orlando				-
157	103411	Charlton Memorial Hospital				-
158	103420	Lakewood Ranch Medical Center				-
159	103438	Select Specialty Hospital Panama City				-
160	103454	Memorial Hospital Miramar	1,345,426			1,345,426
161	103462	St. Cloud Regional Center				-
162	103535	Kindred Hospital Ocala				-
163	103543	Doctors Hospital				-
164	103551	Healthsouth Hospital of Spring Hill				-
165	103560	Healthsouth Ridgelake Hospital				-
166	103683	Specialty Hospital - Pensacola				-
167	103721	BayCare Alliant Hospital				-
168	103730	St. Lukes- St. Vincent's Healthcare				-

**Table 4 - Model 2**  
**Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
169	103748	Specialty Hospital - Tallahassee				-
170	103764	Specialty Hospital - Palm Beach				-
171	103772	Specialty Hospital - Gainesville				-
172	104591	Northwest Regional Hospital				-
173	104604	Palmetto General Hospital				-
174	105520	Columbia New Port Richey Hospital				-
175	106470	Specialty Hospital - Jacksonville				-
176	108219	Imperial Point Hospital	790,108			790,108
177	108227	Lake Butler Hospital		86,868		86,868
178	108626	North Florida Regional Hospital				-
179	109592	Pasco Community Hospital				-
180	109606	Coral Gables Hospital				-
181	109886	Ocala Regional Medical Center				-
182	110213	L.W. Blake Memorial Hospital				-
183	111325	Ft. Walton Beach Medical Center				-
184	111341	Southwest Florida Regional Medical				-
185	111741	Orange Park Medical Center				-
186	112305	Westside Regional Medical Center.				-
187	112798	Memorial Hospital of Tampa				-
188	112801	University Hospital & Medical Center				-
189	113212	West Florida Regional Medical Center			666,494	666,494
190	113514	Putnam Community Hospital				-
191	115193	Northside Hospital				-
192	116483	Anne Bates Leach Eye Hospital				-
193	117463	Fawcett Memorial Hospital				-

**Table 4 - Model 2**  
**Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
194	117617	Gulf Coast Community Hospital				-
195	118079	Brandon Regional Medical Center				-
196	119695	Lawnwood Regional Medical Center				-
197	119717	Cape Coral Hospital				-
198	119733	Venice Hospital				-
199	119741	Largo Medical Center				-
200	119750	H.H. Raulerson		613,210		613,210
201	119768	Lake City Medical Center				-
202	119784	Florida State Hospital-Med				-
203	119806	Capital Regional Medical Center				-
204	119849	Town and Country Hospital				-
205	119881	Bayonet Point/Hudso				-
206	119938	Kindred Hospital - Coral Gables				-
207	119946	South Bay Hospital				-
208	119954	Doctors Hospital of Sarasota				-
209	119971	Columbia Medical Center-Port St.Lucie				-
210	119989	Seven Rivers Community Hospital				-
211	120006	Columbia Plantation General Hospital				-
212	120014	Sebastian Hospital				-
213	120022	St.Catherine's Rehabilitation Hospital				-
214	120057	Healthsouth Larkin Hospital-Miami				-
215	120073	Oak Hill Community Hospital				-
216	120081	Mease Hospital Countryside				-
217	120090	Delray Comm. Hospital			573,283	573,283
218	120103	St. Petersburg General Hospital				-
219	120111	Palms Of Pasadena Hospital				-
220	120138	Columbia Kendall Medical Center				-
221	120227	St Anthonys Hospital				-

**Table 4 - Model 2**  
**Buyback cost based on July 2010 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
222	120243	West Boca Medical Center.				-
223	120251	Pinecrest Rehabilitation Hospital				-
224	120260	Columbia Palms West Hospital				-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise				-
226	120294	Jupiter Hospital				-
227	120308	Columbia Hospital				-
228	120324	H L Moffitt Cancer Center				-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-
231	120375	Aventura Hospital & Medical Center				-
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-
233	120405	Coral Springs Medical Center	2,291,531			2,291,531
234	120413	Bartow Memorial Hospital				-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines				-
236	260011	Florida State Hospital				-
237	260029	Northeast Florida State Hospital				-
238	260045	South Florida State Hospital				-
239	260053	W. Fla Comm Care				-
240	102814	University of South Alabama Medical Center				-
241	10281402	U.S.A Children's & Women's Hospital				-
242	10281401	U.S.A Knollwood Park				-
						-
		119,535,035	22,208,823	9,154,862	116,324,723	267,223,442



**Table 5 - Model 2**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-12 - GAA**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemption, SWI and Table 4 BB IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
102610	AG Holley	Palm Beach			-			77,418		77,418	77,418
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	7,296,497	420,395	9,684,869	18,646,515	36,048,276	36,048,276
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	24,462	-	1,269,060	-	1,293,522	1,293,522
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			-	129,495	-	-	-	129,495	129,495
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	51,809	-	-	-	51,809	51,809
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	414,927	-	9,392,894	-	9,807,821	9,807,821
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	839,898	-	2,673,164	3,309,125	6,822,187	6,822,187
100641	BAPTIST MEDICAL CENTER	DUVAL			-	718,762	-	5,365,555	-	6,084,317	6,084,317
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	244,703	244,556	-	440,944	930,203	930,203
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	41,974	-	-	-	41,974	41,974
100064	BAY MEDICAL CENTER	BAY	562,377	5,201,673	5,764,050	6,880,090	4,091,985	-	-	10,972,075	5,208,025
101567	BAYFRONT MEDICAL CENTER	PINELLAS		10,331,977	10,331,977	12,617,188	1,650,000	2,894,448	4,320,272	21,481,909	11,149,932
101834	BERT FISH MEDICAL CENTER	VOLUSIA			-	31,032	-	-	-	31,032	31,032
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,016,591	1,016,591	1,997,817	-	2,138,568	-	4,136,385	3,119,794
110213	BLAKE MEDICAL CENTER				-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL				-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			-	647,234	-	2,064,635	-	2,711,869	2,711,869
102652	BROOKS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			-	423,546	-	1,005,388	-	1,428,933	1,428,933
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	80,813,643	97,646,636	97,707,262	26,168,701	9,608,613	11,854,203	145,338,780	47,692,144
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			-	189,714	-	439,125	68,017	696,856	696,856
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			-	178,162	508,962	-	47,628	734,752	734,752
100099	CAPE CANAVERAL HOSPITAL	BREVARD			-	38,462	-	-	-	38,462	38,462
119717	CAPE CORAL HOSPITAL	LEE			-	350,190	1,678,139	-	-	2,028,329	2,028,329
100366	CEDARS MEDICAL CENTER	DADE			-	83,548	16,320	2,632,397	-	2,732,265	2,732,265
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			-	76,824	-	-	-	76,824	76,824
100277	CHARLOTTE REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,017,839	7,017,839	8,070,515	707,715	-	-	8,778,230	1,760,391
101966	CLEARWATER COMMUNITY HOSPITAL				-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL				-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		508,708	508,708	916,546	-	660,577	-	1,577,123	1,068,415
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			-	97,182	-	-	-	97,182	97,182
109606	CORAL GABLES HOSPITAL	DADE			-	33,800	-	498,118	-	531,918	531,918
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,591,344	9,654,111	10,024,931	2,297,264	1,670,125	2,291,531	16,283,851	6,629,740
109592	DADE CITY HOSPITAL	PASCO			-	23,034	-	-	-	23,034	23,034
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,036,480	4,036,480	5,122,619	-	-	573,283	5,695,902	1,659,422
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			-	405,170	349,913	-	802,848	1,557,930	1,557,930
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			-	264,219	390,381	-	471,274	1,125,874	1,125,874
103543	DOCTORS' HOSPITAL - CORAL GABLES				-	41,780	-	-	-	41,780	41,780
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			-	406,596	365,850	-	384,812	1,157,258	1,157,258
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			-	1,186,951	3,964,505	-	76,996	5,228,452	5,228,452
102598	EDWARD WHITE HOSPITAL	PINELLAS			-	25,117	-	-	-	25,117	25,117
101206	FISHERMEN'S HOSPITAL	MONROE			-	186,533	449,100	-	122,535	758,168	758,168
101711	FLAGLER HOSPITAL	ST JOHNS	319,780	319,780	470,545	-	-	-	-	470,545	150,765
101290	FLORIDA HOSPITAL	ORANGE	4,151,756	4,151,756	6,215,808	1,650,000	13,704,040	-	-	21,569,848	17,418,092
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			-	88,328	-	-	-	88,328	88,328
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			-	224,142	378,012	-	173,576	775,730	775,730
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			-	300,063	393,252	-	-	693,315	693,315
101095	FLORIDA HOSPITAL WATERMAN	LAKE	5,742,070	5,742,070	6,691,434	-	-	-	-	6,691,434	949,364
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			-	71,412	-	-	-	71,412	71,412
102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	98,413	-	-	-	98,413	98,413
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	222,566	512,766	-	81,227	816,560	816,560
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,372,606	2,372,606	3,233,504	907,507	-	1,018,934	5,159,945	2,787,339
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		705,986	705,986	880,606	-	-	-	880,606	174,620
117617	GULF COAST HOSPITAL	BAY			-	96,305	-	1,890,932	-	1,987,237	1,987,237
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	182,276	447,788	1,231,111	-	1,861,175	1,670,267
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			-	109,771	-	3,050,040	-	3,159,811	3,159,811
119750	H.H. RAULERSON	OKEECHOBEE			-	319,525	465,278	-	613,210	1,398,013	1,398,013
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	26,851,424	31,390,893	31,467,712	8,294,342	5,673,548	5,481,882	50,917,485	19,526,592
101354	HEALTH CENTRAL	ORANGE		2,305,380	2,305,380	3,130,171	2,590,141	957,867	-	6,678,179	4,372,799

**Table 5 - Model 2**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-12 - GAA**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemption, SWI and Table 4 BB IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	-	-	-	185,237	357,394	-	177,070	719,701	719,701
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	34,445	-	547,309	-	581,754	581,754
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	96,075	-	991,382	-	1,087,457	1,087,457
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	42,159	-	-	-	42,159	42,159
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	-	-	-	228,181	536,945	-	167,160	932,286	932,286
100412	HIALEAH HOSPITAL	DADE	-	-	-	149,203	9,001	3,149,473	-	3,307,677	3,307,677
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	33,123	-	-	-	33,123	33,123
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	606,382	-	4,106,719	4,454,079	9,167,180	9,167,180
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	681,947	5,640	3,886,171	-	4,573,758	4,573,758
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,829,018	8,045,565	8,520,593	2,925,626	511,565	790,108	12,747,892	4,702,327
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	8,670,571	8,670,571	10,108,340	-	-	-	10,108,340	1,437,769
101061	JACKSON HOSPITAL	JACKSON	-	-	-	384,428	352,958	-	1,205,775	1,943,161	1,943,161
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	278,036,674	324,069,072	327,879,005	82,252,767	58,387,477	62,499,464	531,018,714	206,949,642
101737	JAY HOSPITAL	SANTA ROSA	-	-	-	233,571	226,851	-	86,548	546,969	546,969
101460	JFK MEDICAL CENTER	PALM BEACH	-	3,094,534	3,094,534	3,807,218	-	2,773,265	-	6,580,483	3,485,949
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	402,165	402,165	462,490	-	-	-	462,490	60,325
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	159,134	-	2,072,352	-	2,231,486	2,231,486
108227	LAKE BUTLER HOSPITAL	UNION	-	-	-	607,716	1,020,551	-	86,868	1,715,135	1,715,135
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	21,645	-	-	-	21,645	21,645
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	38,953	-	-	-	38,953	38,953
101648	LAKEWOOD REGIONAL MEDICAL CENTER	POLK	-	-	-	845,173	-	3,971,872	5,289,344	10,106,389	10,106,389
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	16,589	-	-	-	16,589	16,589
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	514,438	-	2,403,091	-	2,917,529	2,917,529
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	5,381,041	11,001,618	7,729,283	7,977,533	5,528,114	8,164,801	29,399,732	18,398,114
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	5,206,769	5,206,769	6,083,397	-	-	-	6,083,397	876,628
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	24,954	-	-	-	24,954	24,954
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	162,950	-	928,019	-	1,090,970	1,090,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	-	-	-	185,078	308,627	-	38,171	531,876	531,876
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	4,504,850	4,504,850	5,845,615	-	2,239,381	-	8,084,996	3,580,146
101214	MARINERS HOSPITAL	MONROE	-	-	-	227,714	234,163	-	234,053	695,931	695,931
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-	136,064	-	-	-	136,064	136,064
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	161,865	-	-	-	161,865	161,865
101851	MEDICAL CENTER-PENINSULA	-	-	-	-	72,141	-	-	-	72,141	72,141
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	68,995	-	-	-	68,995	68,995
101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	18,705,049	18,705,049	22,252,415	2,261,048	-	-	24,513,463	5,808,414
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	298,227	-	-	-	298,227	298,227
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD	-	-	-	225,188	130,765	-	1,345,426	1,701,379	1,701,379
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	5,072,092	5,072,092	6,482,085	178,198	456,028	760,873	7,877,184	2,805,092
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,680,228	14,123,784	14,803,139	3,354,674	-	2,501,386	20,659,199	6,535,415
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	-	-	-	164,065	-	-	-	164,065	164,065
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	52,059,719	63,409,614	62,975,021	18,990,933	8,748,568	8,506,454	99,220,976	35,811,362
100439	MERCY HOSPITAL	DADE	-	-	-	109,621	-	-	-	109,621	109,621
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	6,721,659	423,486	10,510,999	25,771,130	43,427,275	43,427,275
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,165,987	5,728,364	6,148,402	1,650,000	2,920,834	-	10,719,236	4,990,872
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	6,866,222	4,801,810	2,221,977	3,084,772	16,974,781	16,974,781
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	1,930,560	1,930,560	2,397,855	2,536,334	-	-	4,934,189	3,003,629
260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	443,009	-	3,724,135	-	4,167,143	4,167,143
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	-	-	-	207,254	256,528	-	57,980	521,762	521,762
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	44,456	-	-	-	44,456	44,456
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,623,272	21,796,615	21,002,675	10,054,359	1,473,224	1,653,112	34,183,371	12,386,756
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	103,374	-	-	-	103,374	103,374
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	37,982	-	-	-	37,982	37,982
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	243,957	11,619	3,282,838	-	3,538,414	3,538,414
102571	NORTHRIDGE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	95,909	-	1,186,099	-	1,282,008	1,282,008
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	-	-	-	289,499	508,700	-	281,125	1,079,324	1,079,324
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	85,603	-	-	-	85,603	85,603
120073	OAK HILL HOSPITAL	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,480,319	1,480,319	1,796,144	-	-	-	1,796,144	315,825
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	127,195	-	-	-	127,195	127,195
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,151,756	6,910,884	10,635,541	5,215,470	16,754,300	19,015,019	51,620,330	44,709,446
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	158,208	-	1,750,781	-	1,908,989	1,908,989

**Table 5 - Model 2**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-12 - GAA**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemption, SWI and Table 4 BB IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	332,690	332,690	382,594	-	-	-	382,594	49,904
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	216,303	1,662,040	4,165,835	-	6,044,178	6,044,178
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	558,531	558,531	776,995	-	2,171,398	-	2,948,993	2,389,862
100544	PAN AMERICAN HOSPITAL	DADE	-	-	-	30,496	-	-	-	30,496	30,496
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,026,949	1,026,949	1,512,883	1,127,918	-	-	2,640,801	1,613,852
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	-	2,501,405	2,501,405	2,924,135	-	-	-	2,924,135	422,730
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	2,140,429	11,255	2,524,817	-	4,676,501	4,676,501
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	52,347	-	-	-	52,347	52,347
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	-	67,365	-	-	-	67,365	67,365
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	896,841	896,841	2,268,540	17,989	5,562,411	7,697,040	15,545,980	14,649,139
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	-	-	25,365	-	-	941,934	967,299	967,299
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	5,165,987	5,165,987	6,053,041	-	960,439	-	7,013,480	1,847,493
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	-	-	-	63,283	-	-	-	63,283	63,283
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	515,005	478,463	993,469	993,469
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	89,837	-	962,249	-	1,052,086	1,052,086
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	197,907	1,650,000	1,615,059	-	3,462,966	3,462,966
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	34,430	-	-	-	34,430	34,430
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	29,341	-	-	-	29,341	29,341
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	16,628,836	21,340,311	54,124,165	15,351,741	9,705,367	4,665,826	83,847,098	62,506,787
100331	SHANDS AT LAKE SHORE	COLUMBIA	-	2,501,405	2,501,405	3,499,183	430,250	-	1,027,114	4,956,547	2,455,142
101796	SHANDS AT LIVE OAK	SUWANNEE	-	-	-	432,723	595,435	-	236,691	1,264,849	1,264,849
100072	SHANDS AT STARKE	BRADFORD	-	-	-	345,275	338,239	-	312,372	995,886	995,886
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	-	-	6,976,686	15,527,871	16,464,019	22,666,652	61,635,228	61,635,228
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,528,553	1,528,553	1,836,478	-	1,023,784	-	2,860,262	1,331,709
260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	3,760,190	3,760,190	4,371,233	-	-	-	4,371,233	611,043
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	176,305	-	-	-	176,305	176,305
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363	-	473,363	193,775	1,043,222	-	-	1,236,997	763,634
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	-	-	-	17,931	-	-	-	17,931	17,931
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	10,557,450	10,557,450	13,346,773	28,978	5,458,906	9,035,717	27,870,374	17,312,924
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	5,488,208	5,488,208	8,301,582	20,836	3,665,384	5,400,219	17,388,020	11,899,812
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	243,679	-	243,679	243,679
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	-	-	81,695	-	-	-	81,695	81,695
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	648,865	1,650,000	4,692,948	-	6,991,813	6,991,813
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	15,347,306	18,669,509	33,470,172	10,547,930	15,241,085	17,145,388	76,404,575	57,735,066
103179	THE VILLAGES REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	34,382	-	-	-	34,382	34,382
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	8,257	-	-	-	8,257	8,257
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	-	-	-	34,316	-	-	-	34,316	34,316
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	211,054	-	-	-	211,054	211,054
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	62,034	-	-	-	62,034	62,034
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	-	-	11,384	-	1,590,849	-	1,602,233	1,602,233
119733	VENICE HOSPITAL	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	-	-	-	68,186	-	-	-	68,186	68,186
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	822,551	822,551	1,225,175	-	440,228	-	1,665,403	842,852
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	159,794	159,794	264,863	-	-	-	524,657	105,069
260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	-	-	146,798	-	-	-	146,798	146,798
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	-	-	-	77,997	-	-	666,494	744,491	744,491
101702	WEST GABLES REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	129,235	7,893	531,668	-	668,796	668,796
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	462,897	-	2,846,993	-	3,309,890	3,309,889

**Table 5 - Model 2**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-12 - GAA**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Exemption, SWI and Table 4 BB IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-		-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	105,753	-	-		105,753	105,753
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	45,337	-	-		45,337	45,337
					-					-	-
	General Revenue		6,602,899	4,270,670	10,873,569						(10,873,569)
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	undetermined				-		2,000,000			2,000,000	2,000,000
	<b>Total Hospital Programs</b>		111,456,275	662,759,227	<b>774,215,502</b>	<b>900,235,776</b>	<b>259,962,883</b>	<b>312,983,465</b>	<b>267,223,442</b>	<b>1,740,405,566</b>	<b>966,190,064</b>
					0.4369						
	<b>Other Provider Access Systems</b>										
	Poison Control (GR)			1,595,938	1,595,938	3,652,867				3,652,867	2,056,929
	FOHC-DOH Match (GR)			1,829,997	1,829,997	4,188,596				4,188,596	2,358,598
	FOHC-DOH Match (Local Governments)			1,829,997	1,829,997	4,188,596				4,188,596	2,358,598
	FOHC - 11M			5,533,058	5,533,058	12,664,358				12,664,358	7,131,300
	County Initiatives - DOH			4,804,173	4,804,173	10,996,046				10,996,046	6,191,874
	Hospital Based Primary Care Initiatives			1,509,016	1,509,016	3,453,916				3,453,916	1,944,900
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			125,751	125,751	287,826				287,826	162,075
	Manatee ER Diversion -GR			603,606	603,606	1,381,566				1,381,566	777,960
	Primary Care Residency Slots			503,005	503,005	1,151,305				1,151,305	648,300
	Primary Care Grant			17,118,671	17,118,671	39,182,126				39,182,126	22,063,455
	FOHC - Dental Care			1,310,700	1,310,700	3,000,000				3,000,000	1,689,300
	<b>Total LIP - Other Provider Access Systems</b>			<b>50,130,926</b>	<b>50,130,926</b>	<b>100,014,216</b>	-	-	-	<b>97,014,216</b>	<b>49,883,289</b>
	<b>Grand Total All Provider Access Systems</b>		111,456,275	712,890,153	824,346,428	1,000,249,992	259,962,883	312,983,465	267,223,442	1,837,419,782	1,016,073,353

**TABLE 6 - Model 2  
Anticipated Funding for  
State Fiscal Year 2011-2012 GAA**

State and Local Government	Statewide Issues	DSH	Exemptions, Liver and Table 4 Buybacks	LIP	Total
<b>Hospital Issues</b>					
General Revenue		-		250,000	250,000
General Revenue Recurring	-	6,602,899	5,000,000	450,000	12,052,899
Citrus County Hospital Board	-	-	2,733,163	4,284,676	7,017,839
Collier County	-	-	974,196	1,527,209	2,501,405
Duval County	1,506,817	4,711,475	5,889,412	9,232,607	21,340,311
Halifax Hospital Medical Center Taxing District	-	4,539,469	10,457,538	16,393,886	31,390,893
Health Care District of Palm Beach County	-		7,594,007	11,904,836	19,498,842
Health Central			897,852	1,407,528	2,305,380
Hillsborough County	2,188,721	3,322,203	9,831,741	15,412,847	30,755,513
Indian River Taxing District	-	-	3,376,835	5,293,736	8,670,570
Lake Shore Hospital Authority	-	-	974,196	1,527,209	2,501,405
Lee Memorial Health System	-	6,284,848	2,095,697	3,285,344	11,665,889
Marion County	-	-	1,328,399	2,082,480	3,410,879
Miami-Dade County	12,094,236	46,032,398	105,485,736	160,456,702	324,069,072
North Broward Hospital District	4,216,371	23,285,650	42,700,676	66,940,229	137,142,926
North Lake Hospital Taxing District	-	-	4,264,128	6,684,711	10,948,839
Orange County	-	2,759,128	3,233,880	5,069,631	11,062,640
Pinellas County	-	1,124,754	8,047,769	12,616,182	21,788,704
Sarasota County Public Hospital Board	-		7,284,856	11,420,193	18,705,049
South Broward Hospital District	2,761,135	12,793,451	26,113,602	40,937,302	82,605,489
St. Johns County	-	-	124,541	195,239	319,780
South Lake Hospital Taxing District			1,464,441	2,295,749	3,760,190
Gulf County	-	-	349,283	547,558	896,841
Bay County	-	-	2,025,840	3,175,833	5,201,673
North Brevard Hospital District	-	-	399,955	626,994	1,026,948
Manatee County			1,754,456	2,750,394	4,504,850
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>111,456,275</b>	<b>254,402,197</b>	<b>386,769,074</b>	<b>775,394,826</b>

**TABLE 6 - Model 2  
Anticipated Funding for  
State Fiscal Year 2011-2012 GAA**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH</b>	<b>Exemptions, Liver and Table 4 Buybacks</b>	<b>LIP</b>	<b>Total</b>
<b>Non-Hospital Issues</b>				<b>LIP</b>	<b>Total</b>
Poison Control (GR)				1,595,938	1,595,938
FQHC-DOH Match (GR)				1,829,997	1,829,997
FQHC-DOH Match (Local Governments)				1,829,997	1,829,997
FQHC - 11M				5,533,058	5,533,058
County Initiatives - DOH				4,804,173	4,804,173
Hospital Based Primary Care Initiatives				1,509,016	1,509,016
HCDPBC - Premium Assistance Programs				13,367,014	13,367,014
Miami Dade - Premium Assistance Programs				125,751	125,751
Manatee ER Diversion -GR				603,606	603,606
Primary Care Residency Slots				503,005	503,005
Primary Care Grant				17,118,670.85	17,118,671
FQHC - Dental Health				1,310,700.00	1,310,700
					-
<b>Total Government Transfer (Non-Hospitals)</b>			-	<b>50,130,926</b>	<b>50,130,926</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>111,456,275</b>	<b>254,402,197</b>	<b>436,900,001</b>	<b>825,525,752</b>