

SFY 2011-12 - Model 1

DSH 1
LIP 1

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	267,223,442	434,719,008	9,932,000
	0.5631	0.5649	0.5631	0.5631	0.5631
	0.4369	0.4351	0.4369	0.4369	0.4369
Federal	563,100,000	147,206,212	150,473,520	244,790,273	5,592,709
State	436,900,000	113,381,878	116,749,922	189,928,735	4,339,291

plus 250,000 gr only

LIP funded at 1 billion
 DSH using 1011 policy and distribution
 Buybacks - full Speciality Peds, full Rural, partial PSN, full Trauma
 Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers				Total of ALL Annual LIP Amounts (A + D + K + N + R)		
			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric		Level II AND Pediatric	Trauma Center Total
			A 3408		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)
1	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0	
2	279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0	
3	6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0	
4	279111	ALACHUA COUNTY HEALTH DEPARTMENT	ALACHUA								0	
5	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	4,882,578		781,473			311,967		311,967	5,976,018
6	116483	ANN BATES LEACH EYE HOSPITAL	DADE									0
7	120375	AVENTURA MEDICAL CENTER	DADE									0
8	100358	BAPTIST HOSPITAL OF MIAMI	DADE									0
9	102326	BAPTIST HOSPITAL - BEACHES	DUVAL									0
10	100641	BAPTIST MEDICAL CENTER	DUVAL	250,000								250,000
11	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				144,343					144,343
12	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	317,826					311,967		311,967	629,793
13	120413	BARTOW MEMORIAL HOSPITAL	POLK									0
14	100064	BAY MEDICAL CENTER	BAY									0
15	101567	BAYFRONT MEDICAL CENTER	PINELLAS	143,754					311,967		311,967	455,721
16	101834	BERT FISH MEDICAL CENTER	VOLUSIA									0
17	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH									0
18	605514	BOND COMMUNITY HEALTH CENTER	LEON									0
19	295540	BORINQUEN HEALTH CARE	DADE									0
20	118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH									0
21	6886931	BREVARD HEALTH ALLIANCE	BREVARD									0
22	6886931	BREVARD HEALTH ALLIANCE (DIABETES)	BREVARD									0
23	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO									0
24	6800271	BROWARD COMMUNITY FH	BROWARD									0
25	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	143,067			1,539,292		597,736		597,736	2,280,095
26	520331	C. L. BRUMBACK	PALM BEACH									0
27	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				161,285					161,285
28	6800025	CAMILLUS HEALTH CONCERN, INC.	DADE									0
29	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				175,221					175,221
30	100099	CAPE CANAVERAL HOSPITAL	BREVARD									0
31	119717	CAPE CORAL HOSPITAL	LEE									0
32	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									0
33	100366	CEDARS MEDICAL CENTER	DADE									0
34	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									0
35	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE									0
36	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPRO	POLK									0
37	279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS									0
38	6885713	CITRUS HEALTH NETWORK	DADE									0
39	102199	CITRUS MEMORIAL HOSPITAL	CITRUS									0
40	291528	COLLIER HEALTH SERVICES, INC.	COLLIER									0
41	120308	COLUMBIA HOSPITAL	PALM BEACH									0
42	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	PINELLAS									0
43	295655	COMMUNITY HC - J. R. CLARKE	PINELLAS									0
44	295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS									0
45	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE										0
46	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)										0
47	295451	COMMUNITY HEALTH CENTERS (WINTER GAR										0
48	295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE									0
49	295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE									0
50	105520	COMMUNITY HOSPITAL	PASCO									0
51	109606	CORAL GABLES HOSPITAL	DADE									0
52	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD									0
53	120090	DELRAY MEDICAL CENTER	PALM BEACH						486,342		486,342	486,342
54	101923	DESOTO MEMORIAL HOSPITAL	DESOTO				263,718					263,718
55	279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE									0
56	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				199,868					199,868
57	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				260,452					260,452
58	279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
59	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
60	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
61	100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,174,803					1,174,803
62	102598	EDWARD WHITE HOSPITAL	PINELLAS									0
63	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
64	295523	FAMILY HEALTH CENTER OF COLUMBIA COU	COLUMBIA									0

Anticipated Special Low Income Pool (LIP) Payments

Fiscal Year 2011 - 2012

Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers				Total of ALL Annual LIP Amounts (A + D + K + N + R)		
			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric		Level II AND Pediatric	Trauma Center Total
			A 3408		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)
65	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
66	101206	FISHERMEN'S HOSPITAL	MONROE					173,729				173,729
67	101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
68	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
69	101711	FLAGLER HOSPITAL	ST. JOHNS									0
70	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
71	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					141,276				141,276
72	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
73	101290	FLORIDA HOSPITAL	ORANGE	40,964								40,964
74	260011	FLORIDA STATE HOSPITAL	GADSDEN									0
75	101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
76	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					158,886				158,886
77	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
78	101443	GLADES GENERAL HOSPITAL	PALM BEACH					264,342				264,342
79	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
80	102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
81	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
82	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
83	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
84	101842	HALIFAX HEALTH	VOLUSIA						311,967			311,967
85	101354	HEALTH CENTRAL	ORANGE									0
86	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
87	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					131,668				131,668
88	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
89	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
90	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					177,845				177,845
91	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
92	100412	HIALEAH HOSPITAL	DADE									0
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
94	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									0
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD						311,967			311,967
96	102261	HOMESTEAD HOSPITAL	DADE									0
97	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
98	108219	IMPERIAL POINT HOSPITAL	BROWARD				529,709					529,709
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
100	101061	JACKSON HOSPITAL	JACKSON					179,199				179,199
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	2,358,694			1,744,680		597,736			4,701,110
102	101737	JAY HOSPITAL	SANTA ROSA					166,901				166,901
103	279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0
104	101460	JFK MEDICAL CENTER	PALM BEACH									0
105	120294	JUPITER MEDICAL CENTER	PALM BEACH									0
106	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
107	108227	LAKE BUTLER HOSPITAL	UNION					561,855				561,855
108	563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE									0
109	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
110	101664	LAKE WALES MEDICAL CENTER	POLK									0
111	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK						311,967			311,967
112	103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE									0
113	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE									0
114	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						311,967			311,967
115	101109	LEE MEMORIAL HOSPITAL	LEE	875,687					311,967			1,187,654
116	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
117	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
118	101192	LOWER KEYS HOSPITAL	MONROE									0
119	290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON									0
120	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					113,574				113,574
121	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
122	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
123	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
124	101214	MARINERS HOSPITAL	MONROE					152,790				152,790
125	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN									0
126	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
127	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD					1,600,177	597,736			2,197,913
128	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							597,736		597,736

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			A 3408		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)	
129	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD				529,709						529,709
130	102521	MEMORIAL HOSPITAL WEST	BROWARD										0
131	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL										0
132	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD										0
133	100544	METROPOLITAN HOSPITAL	DADE										0
134	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											0
135	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE										0
136	295442	MIAMI BEACH CHC	DADE										0
137	100609	MIAMI CHILDRENS HOSPITAL	DADE	3,962,341		781,473			311,967			311,967	5,055,781
138	101583	MORTON F. PLANT HOSPITAL	PINELLAS										0
139	100463	MT. SINAI MEDICAL CENTER	DADE	6,747,952									6,747,952
140	101176	MUNROE REGIONAL MEDICAL CENTER	MARION										0
141	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										0
142	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	LEON										0
143	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	185,954									185,954
144	101141	NATURE COAST REGIONAL HOSPITAL	LEVY				168,532						168,532
145	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA										0
146	101508	NORTH BAY HOSPITAL	PASCO										0
147	100218	NORTH BROWARD MEDICAL CENTER	BROWARD						311,967			311,967	311,967
148	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA										0
149	100498	NORTH SHORE MEDICAL CENTER	DADE										0
150	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS										0
151	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				213,327						213,327
152	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD										0
153	109886	OCALA REGIONAL MEDICAL CENTER	MARION										0
154	279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA										0
155	279587	ORANGE COUNTY HEALTH DEPARTMENT	ORANGE										0
156	111741	ORANGE PARK MEDICAL CENTER	ORANGE										0
157	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,107,094					597,736			597,736	4,704,830
158	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA										0
159	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA										0
160	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH										0
161	104604	PALMETTO GENERAL HOSPITAL	DADE										0
162	120260	PALMS WEST HOSPITAL	PALM BEACH										0
163	6896936	PANCARE HEALTH CENTER	BAY										0
164	100102	PARRISH MEDICAL CENTER	BREVARD										0
165	109592	PASCO REGIONAL MEDICAL CENTER	PASCO										0
166	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE										0
167	101851	MEDICAL CENTER-PENINSULA	VOLUSIA										0
168	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER										0
169	279625	PINELLAS COUNTY HEALTH DEPARTMENT	PINELLAS										0
170	120006	PLANTATION GENERAL HOSPITAL	BROWARD										0
171	279633	POLK COUNTY HEALTH DEPARTMENT	POLK										0
172	295507	PREMIER COMMUNITY HEALTHCARE	PASCO										0
173	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM										0
174	119750	RAULERSON HOSPITAL	OKEECHOBEE				186,783						186,783
175	295434	RURAL HEALTH CARE - FIMC	PALATKA										0
176	103233	SACRED HOSPITAL ON THE EMERALD COAST											0
177	100765	SACRED HEART HOSPITAL	ESCAMBIA	323,697					486,342			486,342	810,039
178	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA										0
179	279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA										0
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS										0
181	100676	SHANDS AT JACKSONVILLE	DUVAL	32,352,196			1,500,645		597,736			597,736	34,450,577
182	100331	SHANDS AT LAKE SHORE	COLUMBIA				281,354						281,354
183	101796	SHANDS AT LIVE OAK	SUWANNEE				344,984						344,984
184	100072	SHANDS AT STARKE	BRADFORD				242,627						242,627
185	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	4,736,082			766,586		597,736			597,736	6,100,404
186	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH										0
187	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE										0
188	100587	SOUTH MIAMI HOSPITAL	DADE										0
189	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS										0
190	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA										0
191	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											0
192	6867286	ST. JOSEPH CARE OF FLORIDA	GULF										0

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Fiscal Year 2011 - 2012

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193	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,652							486,342	486,342	501,994
194	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE										0
195	101486	ST. MARY'S HOSPITAL	PALM BEACH		193,326						486,342	486,342	486,342
196	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS										0
197	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL										0
198	295230	SUNCOAST CHC	HILLSBOROUGH										0
199	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH										0
200	295230	SUNCOAST COMM HEALTH CTR	HILLSBOROUGH										0
201	295574	SUNCOAST COMMUNITY HEALTH CENTER (RE	HILLSBOROUGH										0
202	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE										0
203	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,465					311,967		311,967		352,432
204	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH										0
205	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH										0
206	295485	TAMPA FAMILY HEALTH CTR	HILLSBOROUGH										0
207	295485	TAMPA FAMILY HEALTH CENTER (NEW)	HILLSBOROUGH										0
208	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH										0
209	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	12,826,731			1,716,855		597,736		597,736		15,141,322
210	295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER										0
211	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH										0
212	6800050	TREASURE COAST COMMUNITY HEALTH CEN	INDIAN RIVER										0
213	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST										0
214	101257	TWIN CITIES HOSPITAL	OKALOOSA										0
215	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE										0
216	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH										0
217	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										0
218	112801	UNIVERSITY HOSPITAL	BROWARD										0
219	120243	WEST BOCA MEDICAL CENTER	PALM BEACH										0
220	260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										0
221	113212	WEST FLORIDA HOSPITAL	ESCAMBIA										0
222	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				196,434						196,434
223	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH										0
224	100625	WESTCHESTER GENERAL HOSPITAL	DADE										0
225	101699	WINTER HAVEN HOSPITAL	POLK										0
226	100111	WUESTHOFF HOSPITAL	BREVARD										0
227	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										0
228	279111	ALACHUA COUNTY HEALTH DEPARTMENT											0
229	279196	CITRUS COUNTY HEALTH DEPARTMENT											0
230	279251	DIXIE COUNTY HEALTH DEPARTMENT											0
231	279269	DUVAL COUNTY HEALTH DEPARTMENT											0
232	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											0
233	290408	MADISON COUNTY HEALTH DEPARTMENT											0
234	563234	LAKE COUNTY HEALTH DEPARTMENT											0
235	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											0
236	279587	ORANGE COUNTH HEALTH DEPARTMENT											0
237	279625	PINELLAS COUNTY HEALTH DEPARTMENT											0
238	279633	POLK COUNTY HEALTH DEPARTMENT											0
Totals				74,310,734		1,562,946	9,927,653	6,235,796	4,184,152	3,431,637	1,945,368	9,561,157	101,598,286

Table 2 - Model 1
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH+sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM = Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
1	102610	A. G. HOLLEY STATE HOSPITAL											
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
4	6905561	AGAPE COMMUNITY HEALTH CENTER											
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT											
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037				0.01348	0			
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903				0.00089	0			
8	120375	AVENTURA MEDICAL CENTER			13,591.06809				0.00469	0			
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887				0.01503	0			
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225				0.00188	0			
11	100641	BAPTIST MEDICAL CENTER			49,198.74616				0.01698	0			
12	101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	0	0				0
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251				0.00788	0			
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771				0.00152	0			
15	100064	BAY MEDICAL CENTER	5,792,974		26,587.19079	6,661,920			0.00918	0	6,661,920	6,661,920	6,661,920
16	101567	BAYFRONT MEDICAL CENTER	11,506,467		29,913.40333	13,232,437			0.01032	0	13,232,437	13,232,437	13,232,437
17	119881	REGIONAL MEDICAL CENTER AT BAYONET P			7,070.25698				0.00244	0			
18	101834	BERT FISH MEDICAL CENTER			3,256.98853				0.00112	0			
19	101401	BETHESDA MEMORIAL HOSPITAL	1,132,152		29,686.24030	1,301,975			0.01025	0	1,301,975	1,301,975	1,301,975
20	110213	BLAKE MEDICAL CENTER											
21	101419	BOCA RATON COMMUNITY HOSPITAL											
22	605514	BOND COMMUNITY HEALTH CENTER											
23	295540	BORINQUEN HEALTH CARE											
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270				0.00824	0			
25	6886931	BREVARD HEALTH ALLIANCE											
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
27	102652	BROOKS REHABILITATION HOSPITAL											
28	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292				0.00516	0			
29	6800271	BROWARD COMMUNITY FH											
30	100129	BROWARD GENERAL MEDICAL CENTER	89,659,952		91,821.89667	103,108,945			0.03169	0	103,108,945	103,108,945	103,108,945
31	520331	C. L. BRUMBACK											
32	100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	0	0				0
33	6800025	CAMILLUS HEALTH CONCERN, INC.											
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111,84891		0.00206	0	0				0
35	100099	CAPE CANAVERAL HOSPITAL			4,036.74880				0.00139	0			
36	119717	CAPE CORAL HOSPITAL			10,177.22766				0.00351	0			
37	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515				0.00296	0			
38	100366	CEDARS MEDICAL CENTER			8,768.71689				0.00303	0			
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696				0.00278	0			
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER											
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPH											
42	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT											
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
44	279196	CITRUS COUNTY HEALTH DEPARTMENT											
45	6885713	CITRUS HEALTH NETWORK											
46	102199	CITRUS MEMORIAL HOSPITAL	7,815,593			8,987,932					8,987,932	8,987,932	8,987,932
47	100307	CLAY MEMORIAL HOSPITAL											
48	101966	CLEARWATER COMMUNITY HOSPITAL											
49	102202	CLEVELAND CLINIC HOSPITAL											

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH*sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH*sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
50	291528	COLLIER HEALTH SERVICES, INC.											
51	6839550	COLLIER HEALTH SERVICES											
52	120308	COLUMBIA HOSPITAL	566,535		12,120.53668	651,515			0.00418	0	651,515	651,515	
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)											
54	295655	COMMUNITY HEALTH CENTERS OF PINELLA											
55	295655	COMMUNITY HC - J. R. CLARKE											
56	295655	COMMUNITY HEALTH CENTERS OF PINELLA											
57	6819699	COMMUNITY HEALTH CENTERS (EATONVILL											
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD											
59	295451	COMMUNITY HEALTH CENTERS (WINTER GA											
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
61	295451	COMMUNITY HEALTH CENTERS, INC.											
62	105520	COMMUNITY HOSPITAL			10,199.76267				0.00352	0			
63	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	0			
64	120405	CORAL SPRINGS MEDICAL CENTER	9,531,801		15,206.33476	10,961,571			0.00525	0	10,961,571	10,961,571	
65	120049	DAYTONA MEDICAL CENTER											
66	110060	DEERING HOSPITAL											
67	120090	DELRAY MEDICAL CENTER	4,495,328			5,169,627					5,169,627	5,169,627	
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617	0.05973	0	0				0	
69	279251	DIXIE COUNTY HEALTH DEPARTMENT											
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432	0.02756	0	0				0	
71	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	0			
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494	0.06166	0	0				0	
73	119954	DOCTORS HOSPITAL OF SARASOTA											
74	102776	DOUGLASS GARDENS HOSPITAL											
75	279269	DUVAL COUNTY HEALTH DEPARTMENT											
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00259	0			
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTER											
78	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224	0.01069	0	0				0	
79	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	0			
80	102750	EMERALD COAST REHABILITATION HOSPITA											
81	102539	ENGLEWOOD COMMUNITY HOSPITAL											
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
83	101435	EVERGLADES REGIONAL MEDICAL CENTER											
84	295523	FAMILY HEALTH CENTER OF COLUMBIA COL											
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
86	117463	FAWCETT MEMORIAL HOSPITAL											
87	101206	FISHERMEN'S HOSPITAL		Yes	332.72186	0.00613	0	0				0	
88	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00401	0			
89	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00247	0			
90	101711	FLAGLER HOSPITAL	356,131		10,789.13075	409,551			0.00372	0	409,551	409,551	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS											
92	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421	0.06631	0	0				0	
93	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00320	0			
94	102148	FLORIDA MEDICAL CENTER											
95	102032	FLORIDA MEDICAL CENTER SOUTH											
96	101290	FLORIDA HOSPITAL	4,623,708		147,020.86209	5,317,264			0.05074	0	5,317,264	5,317,264	
97	260011	FLORIDA STATE HOSPITAL											
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.											

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148	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE											
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC											
152	103535	KINDRED HOSPITAL - OCALA											
153	102768	KINDRED HOSPITAL-ST. PETERSBURG											
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	0	0				0
156	563234	LAKE COUNTY HEALTH DEPARTMENT											
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254				0.00078	0			
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658				0.00141	0			
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825				0.01945	0			
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989				0.00060	0			
161	119741	LARGO MEDICAL CENTER											
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304				0.00125	0			
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921				0.00747	0			
165	279463	LEE COUNTY HEALTH DEPARTMENT											
166	101109	LEE MEMORIAL HOSPITAL			5,992.731	38,549.17602	6,891.641		0.01330	0	6,891.641	6,891.641	
167	101079	LEESBURG REGIONAL MEDICAL CENTER			5,798.648	10,035.00885	6,668.445		0.00346	0	6,668.445	6,668.445	
168	101117	LEHIGH REGIONAL MEDICAL CENTER				2,619.06514			0.00090	0			
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT											
170	101192	LOWER KEYS HOSPITAL				5,950.08320			0.00205	0			
171	290408	MADISON COUNTY HEALTH DEPARTMENT											
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	0	0				0
173	295612	MANATEE COUNTY RURAL HEALTH SERVICE											
174	101168	MANATEE MEMORIAL HOSPITAL			5,016.940	24,514.41083	5,769.481		0.00846	0	5,769.481	5,769.481	
175	295612	MANATEE COUNTY RURAL HEALTH SERVICE											
176	295612	MANATEE COUNTY RURAL HEALTH SERVICE											
177	203475	MARIANNA CONVALESCENT CENTER											
178	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	0	0				0
179	101184	MARTIN MEMORIAL MEDICAL CENTER				14,280.56807			0.00493	0			
180	101541	MEASE HOSPITAL - DUNEDIN				16,988.51469			0.00586	0			
181	120081	MEASE HOSPITAL - COUNTRYSIDE											
182	100200	MEMORIAL REGIONAL HOSPITAL			57,743.559	93,926.63927	66,405.093		0.03242	0	66,405.093	66,405.093	
183	101761	MEMORIAL HOSPITAL - SARASOTA			20,831.349	18,725.96951	23,956.051		0.00646	0	23,956.051	23,956.051	
184	201006	MEMORIAL MANOR											
185	102229	MEMORIAL HOSPITAL PEMBROKE			5,625.858	11,827.38175	6,469.737		0.00408	0	6,469.737	6,469.737	
186	102521	MEMORIAL HOSPITAL WEST			14,064.645	23,182.11424	16,174.342		0.00800	0	16,174.342	16,174.342	
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				17,219.40113			0.00594	0			
188	103454	MEMORIAL HOSPITAL MIRAMAR				8,791.71931			0.00303	0			
189	112798	MEMORIAL HOSPITAL OF TAMPA											
190	100439	MERCY HOSPITAL				11,505.20999			0.00397	0			
191	100706	METHODIST HOSPITAL, INC.											
192	100544	METROPOLITAN HOSPITAL				3,200.68145			0.00110	0			
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
194	295442	MIAMI BEACH COM. HEALTH CTR											
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
196	295442	MIAMI BEACH CHC											

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197	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01458	0		
198	100447	MIAMI HEART INSTITUTE										
199	101583	MORTON F. PLANT HOSPITAL	5,753,231		21,779.87487	6,616,216			0.00752	0	6,616,216	6,616,216
200	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00714	0		
201	101176	MUNROE REGIONAL MEDICAL CENTER	2,150,017		18,651.66325	2,472,520			0.00644	0	2,472,520	2,472,520
202	108626	NORTH FLORIDA REGIONAL MEDICAL CENT			10,849.59182				0.00374	0		
203	140442	NORTH DADE HEALTH CENTER (JMH)										
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC										
205	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455				0.00939	0		
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	0	0			0
207	6879551	NORTHEAST FL HEALTH SERVICES										
208	260029	N.E. FLORIDA STATE HOSPITAL										
209	101508	NORTH BAY HOSPITAL			4,665.89309				0.00161	0		
210	100218	NORTH BROWARD MEDICAL CENTER	19,552,412		25,989.23372	22,485,274			0.00897	0	22,485,274	22,485,274
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823				0.00138	0		
212	100498	NORTH SHORE MEDICAL CENTER			25,604.46527				0.00884	0		
213	102571	NORTHRIDGE MEDICAL CENTER										
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743				0.00347	0		
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes	1,764.76927		0.03251	0	0			0
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995				0.00310	0		
217	120073	OAK HILL HOSPITAL										
218	109886	OCALA REGIONAL MEDICAL CENTER	1,648,594		9,842.31860	1,895,883			0.00340	0	1,895,883	1,895,883
219	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
220	279587	ORANGE COUNTY HEALTH DEPARTMENT										
221	111741	ORANGE PARK MEDICAL CENTER			13,349.68906				0.00461	0		
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,623,708		127,110.69199	5,317,264			0.04387	0	5,317,264	5,317,264
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900				0.00573	0		
226	212032	PALM BEACH COUNTY HOME										
227	102105	PALM BEACH GARDENS MEDICAL CENTER	370,509			426,085					426,085	426,085
228	102245	PALM BEACH REGIONAL HOSPITAL										
229	100536	PALM SPRINGS GENERAL HOSPITAL										
230	104604	PALMETTO GENERAL HOSPITAL			22,702.06431				0.00784	0		
231	120111	PALMS OF PASADENA HOSPITAL										
232	120260	PALMS WEST HOSPITAL	622,023		14,135.73654	715,326			0.00488	0	715,326	715,326
233	6896936	PANCARE HEALTH CENTER										
234	111414	PARK MEDICAL CENTER										
235	102385	PARKWAY REGIONAL MEDICAL CENTER										
236	100102	PARRISH MEDICAL CENTER	1,143,687		9,031.08894	1,315,240			0.00312	0	1,315,240	1,315,240
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873				0.00083	0		
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865				0.00229	0		
239	101851	MEDICAL CENTER-PENINSULA			7,571.54265				0.00261	0		
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,785,753		4,987.34004	3,203,616			0.00172	0	3,203,616	3,203,616
241	120251	PINECREST REHABILITATION HOSPITAL										
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT										
243	120006	PLANTATION GENERAL HOSPITAL			25,544.34717				0.00882	0		
244	279633	POLK COUNTY HEALTH DEPARTMENT										
245	101681	POLK GENERAL HOSPITAL										

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246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761				0.00190	0			
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	0	0				0
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COAS			2,662.16272				0.00092	0			
256	100765	SACRED HEART HOSPITAL	998,789		45,821.88501	1,148,607			0.01582	0	1,148,607		1,148,607
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508				0.00125	0			
258	279684	SARASOTA COUNTY HEALTH DEPARTMENT											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002				0.00106	0			
264	100676	SHANDS AT JACKSONVILLE	18,347,834		96,113.30491	21,100,009			0.03317	0	21,100,009		21,100,009
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE	2,785,753	Yes	7,728.70088	3,203,616	0.14238	0	0		3,203,616		3,203,616
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	0	0				0
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	0	0				0
269	100030	SHANDS TEACHING HOSPITAL & CLINIC			97,473.31286				0.03364	0			
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,688,449		8,253.89188	1,941,716			0.00285	0	1,941,716		1,941,716
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,187,631		4,934.29694	4,815,776			0.00170	0	4,815,776		4,815,776
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00639	0			
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL	5,753,231		11,771.29964	6,616,216			0.00406	0	6,616,216		6,616,216
279	120022	ST. CATHERINE'S REHABILITATION HOSPITA											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	0			
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL	11,661,821		74,472.67013	13,411,094			0.02570	0	13,411,094		13,411,094
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00250	0			
286	101486	ST. MARY'S HOSPITAL	6,112,081		60,208.26243	7,028,893			0.02078	0	7,028,893		7,028,893
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	0			
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00717	0			
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											
291	295230	SUNCOAST CHC											
292	295574	SUNCOAST COMM HEALTH CENTER (DENTA											
293	295230	SUNCOAST COMM HEALTH CTR											
294	295574	SUNCOAST COMMUNITY HEALTH CENTER (H											

Table 2 - Model 1

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.0% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
RB	RD	R1 = (CS)	RI (defined)	RJ = Sel(RH+sum(RH1))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RH+sum(RH1))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)		
295	119962	SUNLAND - MARIANNA										
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS										
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL		12,858.58961					0.00444	0		
298	119920	TACACHALE DAHLIA HOSPITAL										
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE		31,543.68042					0.01089	0		
300	295485	TAMPA FAMILY HEALTH CENTER										
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)										
302	295485	TAMPA FAMILY HEALTH CTR.										
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)										
304	295485	TAMPA FAMILY HEALTH CENTER										
305	100994	TAMPA GENERAL HOSPITAL	16,952,724	85,448.03396	19,495.633				0.02949	0	19,495,633	19,495,633
306	295477	THOMAS E. LANGLEY MEDICAL CENTER										
307	119849	TOWN & COUNTRY HOSPITAL		3,608.52941					0.00125	0		
308	6800050	TREASURE COAST COMMUNITY HEALTH CE										
309	295060	TRENTON MEDICAL CENTER, INC.										
310	100838	TRINITY COMMUNITY HOSPITAL										
311	101257	TWIN CITIES HOSPITAL		866.60489					0.00030	0		
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751					0.00041	0		
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL		3,601.60717					0.00124	0		
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,151.07564					0.00765	0		
315	112801	UNIVERSITY HOSPITAL		6,510.73769					0.00225	0		
316	102679	VENCOR HOSPITAL - NORTH FLORIDA										
317	119733	VENICE HOSPITAL										
318	103179	THE VILLAGES REGIONAL HOSPITAL										
319	150258	VITA HEALTH										
320	120243	WEST BOCA MEDICAL CENTER	177,958	8,511.81239	204,652				0.00294	0	204,652	204,652
321	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,407.17149					0.00532	0		
322	113212	WEST FLORIDA HOSPITAL		8,186.12547					0.00283	0		
323	101702	WEST GABLES REHABILITATION HOSPITAL										
324	279765	WALTON COUNTY HEALTH DEPARTMENT										
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		637.70191		0.01175	0	0				0
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	916,055	10,347.44960	1,053,463				0.00357	0	1,053,463	1,053,463
327	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009					0.00468	0		
328	112305	WESTSIDE REGIONAL MEDICAL CENTE										
329	101699	WINTER HAVEN HOSPITAL		17,867.10559					0.00617	0		
330	101362	WINTER PARK MEMORIAL HOSPITAL										
331	100111	WUESTHOFF HOSPITAL		11,099.32451					0.00383	0		
332	103209	WUESTHOFF MEDICAL CENTER - MELBOUR		4,758.35454					0.00164	0		
320		Undetermined										
		Totals	735,943,212	2,951,630.74302	846,334,695		0	0	1.00000	0	846,334,695	846,334,695

Table 3 - Model 1
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)					
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		January 2010 rates					
														InPatient	Outpatient	Total			
102610	GAG Holley	Palm Beach																	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,976,018		5,976,018	20,395					400,000		420,395	6,396,413	78,837	-	78,837		
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-		-										2,527	194,810	197,338		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-		-														
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-		-														
100358	BAPTIST HOSPITAL - MIAMI	DADE	-		-														
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	629,793		629,793							629,793		4,636,724	845,467	5,482,191			
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							250,000							
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	144,343		144,343						244,556		244,556	388,899					
120413	BARTOW MEMORIAL HOSPITAL	POLK	-		-														
100064	BAY MEDICAL CENTER	BAY	-	6,661,920	6,661,920	4,091,985							4,091,985	10,753,905	3,570,526	700,103	4,270,629		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	455,721	13,232,437	13,688,158			1,650,000					1,650,000	15,338,158	5,917,784	18,221	5,936,006		
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-		-														
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	1,301,975	1,301,975									1,301,975	4,355,840	29,989	4,385,828		
110213	BLAKE MEDICAL CENTER		-		-														
101419	BOCA RATON COMMUNITY HOSPITAL		-		-														
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-		-										319,808	1,241	321,049		
102652	BROOKS REHABILITATION HOSPITAL		-		-														
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-		-														
100129	BROWARD GENERAL MEDICAL	BROWARD	2,280,095	103,108,945	105,389,040	22,416,276	210,2425	1,650,000					26,168,701	131,557,741	15,168,881	4,536,698	19,705,578		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	161,285		161,285							439,125		439,125	600,410				
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	175,221		175,221	83,333						425,629		508,962	684,183				
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-		-														
119717	CAPE CORAL HOSPITAL	LEE	-		-	1,678,139								1,678,139	1,678,139				
100366	CEDARS MEDICAL CENTER	DADE	-		-	16,320								16,320	199,426	20,014	219,440		
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-		-														
100277	CHARLOTTE REGIONAL MEDICAL		-		-														
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,987,932	8,987,932	707,715								707,715	9,695,647				
101966	CLEARWATER COMMUNITY HOSPITAL		-		-														
102202	CLEVELAND CLINIC HOSPITAL		-		-														
120308	COLUMBIA HOSPITAL	PALM BEACH	-	651,515	651,515										651,515	1,119,027	235,701	1,354,728	
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-		-														
109606	CORAL GABLES HOSPITAL	DADE	-		-														
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	10,961,571	10,961,571	2,151,612	145652						2,297,264	13,258,835	2,833,673	591,461	3,425,133		
109592	DADE CITY HOSPITAL	PASCO	-		-														
120090	DELRAY MEDICAL CENTER	PALM BEACH	486,342	5,169,627	5,655,969										5,655,969				
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	263,718		263,718	1,263						348,650		349,913	613,631				
103543	DOCTORS HOSPITAL - CORAL GABLES		-		-														
119954	DOCTORS HOSPITAL OF SARASOTA		-		-														
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	199,868		199,868	83,333								307,048	390,381	590,249			
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	260,452		260,452									365,850	626,302				
102776	DOUGLAS GARDENS HOSPITAL	DADE	-		-														
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,174,803		1,174,803	83,333						3,881,172		3,964,505	5,139,308				
102598	EDWARD WHITE HOSPITAL	PINELLAS	-		-														
102750	EMERALD COAST REHABILITATION		-		-														
102539	ENGLEWOOD COMMUNITY HOSPITAL		-		-														
101435	EVERGLADES REGIONAL MEDICAL		-		-														
117463	FAWCETT MEMORIAL HOSPITAL		-		-														
101206	FISHERMEN'S HOSPITAL	MONROE	173,729		173,729							449,100		449,100	622,829				
101711	FLAGLER HOSPITAL	ST. JOHNS	-	409,551	409,551										409,551				
101290	FLORIDA HOSPITAL	ORANGE	40,964	5,317,264	5,358,228			1,650,000						1,650,000	7,008,228	26,375,077	1,729,504	28,104,581	
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-		-														
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	158,886		158,886									378,012	536,898				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	141,276		141,276									393,252	534,528				
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	7,354,022	7,354,022										7,354,022				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-		-														
102148	FLORIDA MEDICAL CENTER	BROWARD	-		-														
102032	FLORIDA MEDICAL CENTER SOUTH		-		-														
260011	FLORIDA STATE HOSPITAL		-		-	1,090,789								1,090,789	1,090,789				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-		-	3,902								3,902	3,902				
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-		-														
260037	G. PIERCE WOOD HOSPITAL		-		-														
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-		-														
102717	GENESIS REHABILITATION HOSPITAL		-		-														
100803	GEORGE E. WEAVER MEMORIAL	FRANKLIN	196,434		196,434	83,333						429,433		512,766	709,200				
101443	GLADES GENERAL HOSPITAL	PALM BEACH	284,342	3,038,659	3,303,001	555,874								351,633	907,507	4,210,508			
111368	GOLDEN GLADES REGIONAL MED		-		-														
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	904,174	904,174										904,174				
117617	GULF COAST HOSPITAL	BAY	-		-														
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-		-	447,788								447,788	447,788	92,178	10,449	102,627	
100820	GULF PINES HOSPITAL		-		-														
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-		-											1,003,989	5,251,107	6,255,096	
119750	H. H. RAULERSON	OKIECHOBEE	186,783		186,783						465,278		465,278	652,061					
101842	HALIFAX MEDICAL CENTER	VOLUSIA	311,967	34,389,329	34,701,296	6,644,342		1,650,000					8,294,342	42,995,638	7,681,894	3,953,558	11,635,451		
101354	HEALTH CENTRAL	ORANGE	-	2,952,561	2,952,561	2,590,141								2,590,141	5,542,702	1,582,370	382,049	1,964,418	
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	131,668		131,668									357,394	489,062				
102709	HEALTHSOUTH HOSPITAL - MIAMI		-		-														
120057	HEALTHSOUTH LARKIN HOSPITAL -	DADE	-		-														
120332	HEALTHSOUTH REHAB HOSPITAL -		-		-														
102288	HEART OF FLORIDA REGIONAL	POLK	-		-														
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-		-														
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	177,845		177,845	83,333					453,612		536,945	714,790					
100412	HIALEAH HOSPITAL	DADE	-		-	9,001								9,001	9,001	240,888	21,656	262,544	
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-		-														

Table 3 - Model 1
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		January 2010 rates			
														InPatient	Outpatient	Total	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	311,967	-	311,967	-	-	-	-	-	-	311,967	500,230	138,361	638,591		
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	5,640	-	-	-	-	-	5,640	314,054	9,902	323,956		
108219	IMPERIAL POINT HOSPITAL	BROWARD	529,709	8,713,044	9,242,753	2,647,743	277,883	-	-	-	-	2,925,626	12,168,379	946,259	1,049,130		
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	11,104,629	11,104,629	-	-	-	-	-	-	-	11,104,629	-	-	-	
101061	JACKSON HOSPITAL	JACKSON	179,199	-	179,199	83,333	-	-	-	-	-	83,333	532,157	-	-	-	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,701,110	360,795,336	365,496,446	62,889,489	2,358,498	-	17,004,780	-	-	82,252,767	447,749,213	107,510,165	12,232,299	119,742,464	
101737	JAY HOSPITAL	SANTA ROSA	166,901	-	166,901	-	-	-	-	-	-	166,901	393,752	-	-	-	
101480	JFK MEDICAL CENTER	PALM BEACH	-	3,963,252	3,963,252	-	-	-	-	-	-	226,851	226,851	-	-	-	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	515,063	515,063	-	-	-	-	-	-	-	3,963,252	5,571,986	115,493	5,687,480	
120138	KENDALL REGIONAL MEDICAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
108227	LAKE BUTLER HOSPITAL	UNION	561,855	-	561,855	-	-	-	-	-	1,020,551	1,020,551	1,582,406	-	-	-	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101648	LAKELAND REGIONAL MEDICAL	POLK	311,967	-	311,967	-	-	-	-	-	-	-	311,967	532,405	85,217	617,623	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	311,967	-	311,967	-	-	-	-	-	-	-	311,967	358,334	15,345	373,678	
101109	LEE MEMORIAL HOSPITAL	LEE	1,187,654	6,891,641	8,079,295	7,977,533	-	-	-	-	-	7,977,533	16,056,828	9,821,596	1,515,596	11,337,192	
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	6,668,445	6,668,445	-	-	-	-	-	-	-	6,668,445	-	-	-	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101150	MADISON COUNTY MEMORIAL	MADISON	113,574	-	113,574	-	-	-	-	-	308,627	308,627	422,201	-	-	-	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	5,769,481	5,769,481	-	-	-	-	-	-	-	5,769,481	4,516,478	76,099	4,592,576	
101214	MARINERS HOSPITAL	MONROE	152,790	-	152,790	-	-	-	-	-	234,163	234,163	386,953	-	-	-	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101851	MEDICAL CENTER-PENINSULA	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101869	MEMORIAL HOSPITAL - ORMOND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	23,956,051	23,956,051	2,261,048	-	-	-	-	-	2,261,048	26,217,099	-	-	-	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	83,333	47,432	-	-	-	-	130,765	130,765	-	-	-	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	529,709	6,469,737	6,999,446	83,333	94,865	-	-	-	-	178,198	7,177,644	888,405	46,829	935,234	
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	16,174,342	16,174,342	3,135,967	218,707	-	-	-	-	3,354,674	19,529,016	-	-	-	
101931	MEMORIAL MEDICAL CENTER - DUVAL	DUVAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,197,913	66,405,093	68,603,006	17,514,584	147,634	-	-	-	-	18,990,933	87,593,939	15,042,632	2,899,145	17,941,778	
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100706	METHODIST HOSPITAL, INC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,055,781	-	5,055,781	23,486	-	-	-	-	-	400,000	423,486	5,479,267	711,966	164,245	876,211
100447	MIAMI HEART INSTITUTE	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	6,616,216	6,616,216	-	-	1,850,000	-	-	-	1,850,000	8,266,216	4,987,530	1,002,588	5,990,118	
100463	MT. SINAI MEDICAL CENTER	DADE	6,747,952	-	6,747,952	-	-	-	480,181	-	-	4,801,810	11,549,762	330,977	14,539	345,515	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,472,520	2,472,520	2,536,334	-	-	-	-	-	2,536,334	5,008,854	-	-	-	
260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	892,618	-	-	-	-	-	892,618	892,618	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	185,954	-	185,954	-	-	-	-	-	-	-	185,954	566,609	12,490	579,100	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	168,532	-	168,532	-	-	-	-	-	256,528	256,528	425,060	-	-	-	
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	311,967	22,485,274	22,797,241	9,818,418	235,941	-	-	-	-	10,054,359	32,851,600	2,300,693	720,632	3,021,325	
140442	NORTH DADE HEALTH CENTER (UMH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	11,619	-	-	-	-	-	-	11,619	11,619	443,391	67,087	510,478
102571	NORTH RIDGE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	213,327	-	213,327	83,333	-	-	-	-	-	425,367	508,700	722,027	-	-	-
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120073	OAK HILL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109896	OCCALA REGIONAL MEDICAL CENTER	MARION	-	1,895,883	1,895,883	-	-	-	-	-	-	-	1,895,883	-	-	-	-
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL	ORANGE	4,704,830	5,317,264	10,022,094	-	-	-	5,215,470	-	-	5,215,470	15,237,564	33,319,067	1,041,062	34,360,129	
101389	OSCEOLA REGIONAL MEDICAL	OSCEOLA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	426,085	426,085	-	-	-	-	-	-	-	426,085	-	-	-	-
102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	12,040	-	1,850,000	-	-	-	1,862,040	1,662,040	342,794	4,475	347,270	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	715,326	715,326	-	-	-	-	-	-	-	715,326	3,705,879	747,278	4,463,157	
100544	PAN AMERICAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111414	PARK MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,315,240	1,315,240	1,127,918	-	-	-	-	-	1,127,918	2,443,158	-	-	-	-
103144	PHYSICIAN'S REGIONAL MEDICAL	COLLIER	-	3,203,616	3,203,616	-	-	-	-	-	-	-	3,203,616	-	-	-	-
120251	PINECREST REHABILITATION	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	11,255	-	-	-	-	-	11,255	11,255	209,123	1,349	210,472	
101681	POLK GENERAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	810,039	1,148,607	1,958,646	17,989	-	-	-	-	-	17,989	1,976,635	10,013,337	1,394,192	11,407,529	
103233	SACRED HEART OF THE EMERALD	WALTON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	6,616,216	6,616,216	-	-	-	-	-	-	-	6,616,216	1,559,725	409,968	1,969,693	
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 3 - Model 1
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medical Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		January 2010 rates		
														InPatient	Outpatient	Total
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	-	-	-	-	76,098	3,985	80,083	
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	1,855,349	118,054	1,973,403	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	1,650,000	-	-	-	-	1,650,000	1,650,000	216,325	34,815	251,140	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	34,450,577	21,100,009	55,550,586	21,810	2017321	-	13,312,610	-	-	15,351,741	70,902,327	10,659,828	9,244,175	19,904,003
100331	SHANDS AT LAKE SHORE	COLUMBIA	281,354	3,203,616	3,484,970	3,074	-	-	-	-	427,176	430,250	3,915,220	-	-	-
101796	SHANDS AT LIVE OAK	SUWANNEE	344,984	-	344,984	-	-	-	-	-	-	595,435	595,435	940,419	-	-
100072	SHANDS AT STARKE	BRADFORD	242,627	-	242,627	-	-	-	-	-	-	338,239	338,239	580,866	-	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,100,404	-	6,100,404	38,172	241127	-	15,248,572	-	-	15,527,871	21,628,275	26,318,031	7,446,782	33,764,813
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,941,716	1,941,716	-	-	-	-	-	-	-	1,941,716	1,933,501	166,100	2,099,601
260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	4,815,776	4,815,776	-	-	-	-	-	-	-	4,815,776	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119997	SOUTH SEMINOLE COMMUNITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL	LEE	-	-	-	1,043,222	-	-	-	-	-	1,043,222	1,043,222	-	-	-
106470	SPECIALTY HOSPITAL OF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120222	ST CATHERINE'S REHABILITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102407	ST JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100978	ST JOSEPH'S HOSPITAL	HILLSBOROUGH	501,994	13,411,094	13,913,088	28,978	-	-	-	-	-	28,978	13,942,066	11,195,258	-	11,195,258
101486	ST. MARY'S HOSPITAL	PALM BEACH	486,342	7,028,893	7,515,235	20,836	-	-	-	-	-	20,836	7,536,071	6,610,127	906,932	7,517,059
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	478,845	20,897	499,742
119962	SUNLAND - MARIANNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119920	TACACHALE DAHLIA HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL	LEON	352,432	-	352,432	-	-	1,650,000	-	-	-	1,650,000	2,002,432	700,199	29,550	729,749
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,141,322	19,495,633	34,636,955	-	-	-	10,547,930	-	-	10,547,930	45,184,885	29,016,626	2,239,963	31,256,789
103179	THE VILLAGES REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	-	-	-	-	-	-	-	-	-	-	18,097	229,278	247,376
102679	VENCOR HOSPITAL - NORTH FLORIDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102768	VENCOR HOSPITAL-ST. PETERSBURG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119733	VENICE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	-	1,053,463	1,053,463	-	-	-	-	-	-	-	1,053,463	760,220	142,610	902,831
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	204,652	204,652	-	-	-	-	-	-	-	204,652	-	-	-
260053	WEST FLORIDA COMMUNITY CARE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101702	WEST GABLES REHABILITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	7,893	-	-	-	-	-	7,893	7,893	44,321	-	44,321
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101362	WINTER PARK MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Undetermined	-	-	-	-	-	-	2,000,000	-	-	-	2,000,000	2,000,000	-	-	-
	Total Hospital Provider Access Systems		101,598,286	846,334,695	947,932,981	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,864	372,649,028	62,069,134	434,718,162
	Other Provider Access Systems															
	Poison Control (GR)				3,172,805											
	FQHC-DOH Match (GR)				3,638,128											
	FQHC-DOH Match (Local Governments)				3,638,128											
	FQHC - 11M				11,000,000											
	County Initiatives - DOH				9,550,939											
	Hospital Based Primary Care Initiatives				3,000,000											
	HCDPBC - Premium Assistance Programs				15,867,014											
	Miami Dade - Premium Assistance Programs				250,000											
	Manatee ER Diversion -GR				1,200,000											
	Primary Care Residency Slots				1,000,000											
	Primary Care Grant				-											
	Total LIP - Other Provider Access Systems		0	0	52,317,014.00	0	0	0	0	0	0	0	0	0	0	0
	Grand Total All Provider Access Systems		101,598,286	846,334,695	1,000,249,995	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,864	372,649,028	62,069,134	434,718,162

Table 4 - Model 1
Buyback cost based on July 2010 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	22,666,652			22,666,652
4	100048	Ed Fraser Memorial Hospital		76,996		76,996
5	100064	Bay Medical Center				-
6	100072	Shands at Starke		312,372		312,372
7	100081	Holmes Regional Medical Center			4,454,079	4,454,079
8	100099	Cape Canaveral Hospital				-
9	100102	Parrish Medical Center				-
10	100111	Wuesthoff Memorial Hospital				-
11	100129	Broward General Hospital	11,854,203			11,854,203
12	100188	Holy Cross Hospital, Inc.				-
13	100196	Kindred Hospital - Ft.Lauderdale				-
14	100200	Memorial Hospital	8,506,454			8,506,454
15	100218	North Broward Medical Center	1,653,112			1,653,112
16	100269	Calhoun Liberty Hospital		68,017		68,017
17	100277	Charlotte Regional Medical Center				-
18	100285	Peace River Regional Medical Center				-
19	100315	Naples Community Hospital				-
20	100331	Shands At Lake Shore		1,027,114		1,027,114
21	100358	Baptist Of Miami				-
22	100366	Cedars Medical Center, Inc.				-
23	100412	Hialeah Hospital				-
24	100421	Jackson Memorial Hospital	62,499,464			62,499,464
25	100439	Mercy Hospital, Inc.				-
26	100463	Mt. Sinai Medical Center			3,084,772	3,084,772
27	100471	University Of Miami Hospital				-
28	100498	Northshore Medical Center				-

Table 4 - Model 1
Buyback cost based on July 2010 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
29	100536	Palm Springs General Hospital				-
30	100544	Metropolitan Hospital Miami				-
31	100587	South Miami Hospital				-
32	100609	Miami Childrens Hospital		12,885,565	12,885,565	25,771,130
33	100625	Westchester General Hospital				-
34	100641	Baptist Medical Center				-
35	100676	Shands Jacksonville Medical Center	4,665,826			4,665,826
36	100722	Mayo Clinic Florida			478,463	478,463
37	100731	St. Vincent's Hospital				-
38	100749	Baptist Hospital (Pensacola)			3,309,125	3,309,125
39	100765	Sacred Heart Hospital			7,697,040	7,697,040
40	100803	George E. Weems Memorial Hospital		81,227		81,227
41	100862	Hendry Regional Medical Center		167,160		167,160
42	100871	Spring Hill Regional Hospital				-
43	100897	Highlands Regional Medical Center				-
44	100901	Florida Hospital Heartland Medical Center				-
45	100943	University Community Hospital Carrollwood				-
46	100978	St. Joseph's Hospital			9,035,717	9,035,717
47	100986	South Florida Baptist				-
48	100994	Tampa General Hospital			17,145,388	17,145,388
49	101028	University Community Hospital-Tampa				-
50	101036	Doctors Memorial Hospital		471,274		471,274
51	101044	Indian River Memorial Hospital				-
52	101061	Jackson Hospital		1,205,775		1,205,775
53	101079	Leesburg Regional Medical Center				-
54	101087	South Lake Memorial Hospital				-
55	101095	Florida Hospital Waterman				-
56	101109	Lee Memorial Hospital			8,164,801	8,164,801

Table 4 - Model 1
Buyback cost based on July 2010 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
57	101117	Lehigh Regional Medical Center				-
58	101133	Tallahassee Memorial Regional Medical Center				-
59	101141	Nature Coast Medical Center		57,980		57,980
60	101150	Madison County Memorial Hospital		38,171		38,171
61	101168	Manatee Memorial Hospital				-
62	101176	Munroe Regional Medical Center				-
63	101184	Martin Memorial Hospital				-
64	101192	Lower Florida Keys Hospital				-
65	101206	Fishermen's Hospital		122,535		122,535
66	101214	Mariners Hospital		234,053		234,053
67	101231	Baptist Medical Center - Nassau		440,944		440,944
68	101257	Columbia Twin Cities Hospital				-
69	101265	North Okaloosa Medical Center				-
70	101290	Florida Hospital				-
71	101338	Orlando Regional Medical Center			19,015,019	19,015,019
72	101354	Health Central				-
73	101389	Columbia Medical Center-Osceola				-
74	101401	Bethesda Mem. Hosp.				-
75	101419	Boca Raton Community Hospital				-
76	101443	Glades General Hospital		1,018,934		1,018,934
77	101460	Columbia JFK Medical Center				-
78	101486	St. Mary's Hospital			5,400,219	5,400,219
79	101494	Florida Hospital Zephyrhills				-
80	101508	North Bay Medical Center				-
81	101516	All Children's Hospital		9,323,258	9,323,258	18,646,515
82	101524	Good Samaritan Hospital				-
83	101541	Mease Hospital Clinic				-
84	101567	Bayfront Medical Center			4,320,272	4,320,272

Table 4 - Model 1
Buyback cost based on July 2010 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
85	101583	Morton F. Plant Hospital				-
86	101591	Sun Coast Hospital				-
87	101613	Helen Ellis Memorial Hospital				-
88	101648	Lakeland Regional Medical Center			5,289,344	5,289,344
89	101664	Lake Wales Hospital Association				-
90	101699	Winter Haven Hospital				-
91	101702	West Gables Rehabilitation				-
92	101711	Flagler Hospital				-
93	101737	Jay Hospital		86,548		86,548
94	101745	Santa Rosa Hospital				-
95	101753	HealthSouth Rehabilitation Hospital-Largo				-
96	101761	Memorial Hospital				-
97	101788	Central Florida Regional Hospital				-
98	101796	Shands at Live Oak		236,691		236,691
99	101800	Doctor's Memorial Hospital		384,812		384,812
100	101826	Volusia Medical Center				-
101	101834	Bert Fish Memorial Hospital				-
102	101842	Halifax Medical Center			5,481,882	5,481,882
103	101869	Ormond Beach Memorial Hospital				-
104	101877	Memorial Hospital - West Volusia				-
105	101885	Healthmark Regional Medical Center		177,070		177,070
106	101893	Florida Hospital - Flagler				-
107	101907	Northwest Community Hospital		281,125		281,125
108	101915	Kindred Hospital-Hollywood				-
109	101923	Desoto Memorial Hospital		802,848		802,848
110	101931	Memorial Medical Center				-
111	101940	Campbellton-Graceville Hospital		47,628		47,628
112	101991	Wiregrass Hospital				-

Table 4 - Model 1
Buyback cost based on July 2010 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
113	102016	Floral Memorial Hospital				-
114	102024	D.W.Mcmillan Memorial				-
115	102041	Archbold Memorial Hospital				-
116	102067	Southeast Alabama General				-
117	102075	South Georgia Medical Center				-
118	102091	Flowers Hospital				-
119	102105	Palm Beach Gardens Medical Center				-
120	102121	Grady General Hospital				-
121	102130	Wellington Regional Medical Center				-
122	102164	Mizell Memorial Hospital				-
123	102199	Citrus Memorial Hospital				-
124	102202	Cleveland Clinic Hospital				-
125	102229	Pembroke Pines Hospital	760,873			760,873
126	102253	Columbia Gulf Coast Hospital				-
127	102261	Homestead Hospital				-
128	102288	Heart of Florida Hospital				-
129	102300	Kindred Hospital Central Tampa				-
130	102326	Baptist Hospital of Beaches				-
131	102334	Atmore Community Hospital				-
132	102342	Kindred Hospital (Tampa)				-
133	102369	Smith Hospital				-
134	102407	St. John's Rehabilitation Hospital				-
135	102474	South Baldwin Hospital				-
136	102521	Memorial Hospital - West	2,501,386			2,501,386
137	102539	Columbia Englewood Community Hospital				-
138	102555	Southeast Georgia Medical Center				-
139	102571	Northridge Medical Center				-
140	102598	Edward White Hospital				-

Table 4 - Model 1
Buyback cost based on July 2010 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
141	102601	Florida Hospital Wauchula		173,576		173,576
142	102610	A.G. Holley State Hospital				-
143	102679	Kindred Hospital - North Florida				-
144	102687	HealthSouth Rehab - Dothan				-
145	102709	HealthSouth Rehabilitation Hospital - Miami				-
146	102717	Genesis Rehabilitation Hospital				-
147	102750	Healthsouth Emerald Coast Hospital				-
148	102768	Kindred Hospital-St. Petersburg				-
149	102776	Douglas Gardens Hospital				-
150	103144	Cleveland Clinic FL Hospital - Naples				-
151	103179	The Villages Regional Hospital				-
152	103209	Wuesthoff Medical Center Melbourne				-
153	103233	Sacred Heart Hospital on the Emerald Coast		941,934		941,934
154	103284	Sister Emmanuel Hospital				-
155	103373	Select Specialty Hospital Miami				-
156	103390	Select Specialty Hospital - Orlando				-
157	103411	Charlton Memorial Hospital				-
158	103420	Lakewood Ranch Medical Center				-
159	103438	Select Specialty Hospital Panama City				-
160	103454	Memorial Hospital Miramar	1,345,426			1,345,426
161	103462	St. Cloud Regional Center				-
162	103535	Kindred Hospital Ocala				-
163	103543	Doctors Hospital				-
164	103551	Healthsouth Hospital of Spring Hill				-
165	103560	Healthsouth Ridgelake Hospital				-
166	103683	Specialty Hospital - Pensacola				-
167	103721	BayCare Alliant Hospital				-
168	103730	St. Lukes- St. Vincent's Healthcare				-

Table 4 - Model 1
Buyback cost based on July 2010 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
169	103748	Specialty Hospital - Tallahassee				-
170	103764	Specialty Hospital - Palm Beach				-
171	103772	Specialty Hospital - Gainesville				-
172	104591	Northwest Regional Hospital				-
173	104604	Palmetto General Hospital				-
174	105520	Columbia New Port Richey Hospital				-
175	106470	Specialty Hospital - Jacksonville				-
176	108219	Imperial Point Hospital	790,108			790,108
177	108227	Lake Butler Hospital		86,868		86,868
178	108626	North Florida Regional Hospital				-
179	109592	Pasco Community Hospital				-
180	109606	Coral Gables Hospital				-
181	109886	Ocala Regional Medical Center				-
182	110213	L.W. Blake Memorial Hospital				-
183	111325	Ft. Walton Beach Medical Center				-
184	111341	Southwest Florida Regional Medical				-
185	111741	Orange Park Medical Center				-
186	112305	Westside Regional Medical Center.				-
187	112798	Memorial Hospital of Tampa				-
188	112801	University Hospital & Medical Center				-
189	113212	West Florida Regional Medical Center			666,494	666,494
190	113514	Putnam Community Hospital				-
191	115193	Northside Hospital				-
192	116483	Anne Bates Leach Eye Hospital				-
193	117463	Fawcett Memorial Hospital				-

Table 4 - Model 1
Buyback cost based on July 2010 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
194	117617	Gulf Coast Community Hospital				-
195	118079	Brandon Regional Medical Center				-
196	119695	Lawnwood Regional Medical Center				-
197	119717	Cape Coral Hospital				-
198	119733	Venice Hospital				-
199	119741	Largo Medical Center				-
200	119750	H.H. Raulerson			613,210	613,210
201	119768	Lake City Medical Center				-
202	119784	Florida State Hospital-Med				-
203	119806	Capital Regional Medical Center				-
204	119849	Town and Country Hospital				-
205	119881	Bayonet Point/Hudso				-
206	119938	Kindred Hospital - Coral Gables				-
207	119946	South Bay Hospital				-
208	119954	Doctors Hospital of Sarasota				-
209	119971	Columbia Medical Center-Port St.Lucie				-
210	119989	Seven Rivers Community Hospital				-
211	120006	Columbia Plantation General Hospital				-
212	120014	Sebastian Hospital				-
213	120022	St.Catherine's Rehabilitation Hospital				-
214	120057	Healthsouth Larkin Hospital-Miami				-
215	120073	Oak Hill Community Hospital				-
216	120081	Mease Hospital Countryside				-
217	120090	Delray Comm. Hospital			573,283	573,283
218	120103	St. Petersburg General Hospital				-
219	120111	Palms Of Pasadena Hospital				-
220	120138	Columbia Kendall Medical Center				-
221	120227	St Anthonys Hospital				-

Table 4 - Model 1
Buyback cost based on July 2010 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma hospitals not included with PSN Hospitals	Total Buybacks
222	120243	West Boca Medical Center.				-
223	120251	Pinecrest Rehabilitation Hospital				-
224	120260	Columbia Palms West Hospital				-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise				-
226	120294	Jupiter Hospital				-
227	120308	Columbia Hospital				-
228	120324	H L Moffitt Cancer Center				-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-
231	120375	Aventura Hospital & Medical Center				-
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-
233	120405	Coral Springs Medical Center	2,291,531			2,291,531
234	120413	Bartow Memorial Hospital				-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines				-
236	260011	Florida State Hospital				-
237	260029	Northeast Florida State Hospital				-
238	260045	South Florida State Hospital				-
239	260053	W. Fla Comm Care				-
240	102814	University of South Alabama Medical Center				-
241	10281402	U.S.A Children's & Women's Hospital				-
242	10281401	U.S.A Knollwood Park				-
						-
			119,535,035	22,208,823	9,154,862	116,324,723
						267,223,442

Table 5 - Model 1
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102610	AG Holley	Palm Beach			-			78,837		78,837	78,837
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	5,976,018	420,395	807,344	18,646,515	25,850,272	25,850,272
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	-	-	197,338	-	197,338	197,338
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			-	-	-	-	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	-	-	-	-	-	-
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	629,793	-	5,482,191	3,309,125	9,421,109	9,421,109
100641	BAPTIST MEDICAL CENTER	DUVAL			-	250,000	-	-	-	250,000	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	144,343	244,556	-	440,944	829,843	829,843
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	562,377	5,792,974	6,355,351	6,661,920	4,091,985	4,270,629	-	15,024,534	8,669,183
101567	BAYFRONT MEDICAL CENTER	PINELLAS		11,506,467	11,506,467	13,688,158	1,650,000	5,936,006	4,320,272	25,594,436	14,087,969
101834	BERT FISH MEDICAL CENTER	VOLUSIA			-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,132,152	1,132,152	1,301,975	-	4,385,828	-	5,687,803	4,555,651
110213	BLAKE MEDICAL CENTER				-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL				-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			-	-	-	321,049	-	321,049	321,049
102652	BROOKS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			-	-	-	-	-	-	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	89,659,952	106,492,945	105,389,040	26,168,701	19,705,578	11,854,203	163,117,522	56,624,577
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			-	161,285	439,125	-	68,017	668,427	668,427
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			-	175,221	508,962	-	47,628	731,811	731,811
100099	CAPE CANAVERAL HOSPITAL	BREVARD			-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE			-	-	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE			-	-	16,320	219,440	-	235,760	235,760
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			-	-	-	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,815,593	7,815,593	8,987,932	707,715	-	-	9,695,647	1,880,054
101966	CLEARWATER COMMUNITY HOSPITAL				-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL				-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		566,535	566,535	651,515	-	1,354,728	-	2,006,243	1,439,708
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE			-	-	-	-	-	-	-
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,531,801	10,594,568	10,961,571	2,297,264	3,425,133	2,291,531	18,975,499	8,380,931
109592	DADE CITY HOSPITAL	PASCO			-	-	-	-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,495,328	4,495,328	5,655,969	-	-	573,283	6,229,252	1,733,924
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			-	263,718	349,913	-	802,848	1,416,479	1,416,479
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			-	199,868	390,381	-	471,274	1,061,523	1,061,523
103543	DOCTORS' HOSPITAL - CORAL GABLES				-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			-	260,452	365,850	-	384,812	1,011,114	1,011,114
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			-	1,174,803	3,964,505	-	76,996	5,216,304	5,216,304
102598	EDWARD WHITE HOSPITAL	PINELLAS			-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE			-	173,729	449,100	-	122,535	745,364	745,364
101711	FLAGLER HOSPITAL	ST JOHNS		356,131	356,131	409,551	-	-	-	409,551	53,420
101290	FLORIDA HOSPITAL	ORANGE		4,623,708	4,623,708	5,358,228	1,650,000	28,104,581	-	35,112,809	30,489,101
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			-	158,886	378,012	-	173,576	710,474	710,474
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			-	141,276	393,252	-	-	534,528	534,528
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,394,802	6,394,802	7,354,022	-	-	-	7,354,022	959,220
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			-	-	-	-	-	-	-

Table 5 - Model 1
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL		-	-	-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN	-	-	-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	-	-	-	196,434	512,766	-	81,227	790,427	790,427
101443	GLADES GENERAL HOSPITAL	PALM BEACH	-	2,642,312	2,642,312	3,303,001	907,507	-	1,018,934	5,229,442	2,587,130
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	786,238	786,238	904,174	-	-	-	904,174	117,936
117617	GULF COAST HOSPITAL	BAY	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	190,908	-	447,788	102,627	-	550,415	359,507
100820	GULF PINES HOSPITAL		-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	6,255,096	-	6,255,096	6,255,096
119750	H.H. RAULERSON	OKEECHOBEE	-	-	-	186,783	465,278	-	613,210	1,265,271	1,265,271
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	29,903,764	34,443,233	34,701,296	8,294,342	11,635,451	5,481,882	60,112,972	25,669,739
101354	HEALTH CENTRAL	ORANGE	-	2,567,444	2,567,444	2,952,561	2,590,141	1,964,418	-	7,507,120	4,939,676
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	-	-	-	131,668	357,394	-	177,070	666,132	666,132
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	-
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	-	-	-	177,845	536,945	-	167,160	881,950	881,950
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	9,001	262,544	-	271,545	271,545
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	311,967	-	638,591	4,454,079	5,404,637	5,404,637
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	5,640	323,956	-	329,596	329,596
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,576,560	8,793,107	9,242,753	2,925,626	1,049,130	790,108	14,007,617	5,214,510
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	9,656,199	9,656,199	11,104,629	-	-	-	11,104,629	1,448,430
101061	JACKSON HOSPITAL	JACKSON	-	-	-	179,199	352,958	-	1,205,775	1,737,932	1,737,932
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	313,735,075	359,767,473	365,496,446	82,252,767	119,742,464	62,499,464	629,991,142	270,223,669
101737	JAY HOSPITAL	SANTA ROSA	-	-	-	166,901	226,851	-	86,548	480,300	480,300
101460	JFK MEDICAL CENTER	PALM BEACH	-	3,446,306	3,446,306	3,963,252	-	5,687,480	-	9,650,732	6,204,426
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	447,881	447,881	515,063	-	-	-	515,063	67,182
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	UNION	-	-	-	561,855	1,020,551	-	86,868	1,669,274	1,669,274
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	311,967	-	617,623	5,289,344	6,218,933	6,218,933
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	311,967	-	373,678	-	685,645	685,645
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	5,992,731	11,613,308	8,079,295	7,977,533	11,337,192	8,164,801	35,558,821	23,945,513
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	5,798,648	5,798,648	6,668,445	-	-	-	6,668,445	869,797
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	-
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	-	-	-	113,574	308,627	-	38,171	460,372	460,372
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	5,016,940	5,016,940	5,769,481	-	4,592,576	-	10,362,057	5,345,117
101214	MARINERS HOSPITAL	MONROE	-	-	-	152,790	234,163	-	234,053	621,006	621,006
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-	-	-	-	-	-	-
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
101851	MEDICAL CENTER-PENINSULA		0		-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			-	-	-	-	-	-	-
101869	MEMORIAL HOSPITAL - ORMOND BEACH				-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		20,831,349	20,831,349	23,956,051	2,261,048	-	-	26,217,099	5,385,750
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD			-	-	130,765	-	1,345,426	1,476,191	1,476,191
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,625,858	5,625,858	6,999,446	178,198	935,234	760,873	8,873,751	3,247,893
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,064,645	15,508,201	16,174,342	3,354,674	-	2,501,386	22,030,402	6,522,201
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	57,743,559	69,093,454	68,603,006	18,990,933	17,941,778	8,506,454	114,042,170	44,948,716
100439	MERCY HOSPITAL	DADE			-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE			-	5,055,781	423,486	876,211	25,771,130	32,126,608	32,126,608
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,753,231	6,315,608	6,616,216	1,650,000	5,990,118	-	14,256,334	7,940,726
100463	MT. SINAI MEDICAL CENTER	DADE			-	6,747,952	4,801,810	345,515	3,084,772	14,980,050	14,980,050
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,150,017	2,150,017	2,472,520	2,536,334	-	-	5,008,854	2,858,837
260029	N.E. FLORIDA STATE HOSPITAL				-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER			-	185,954	-	579,100	-	765,054	765,054
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			-	168,532	256,528	-	57,980	483,040	483,040
101508	NORTH BAY MEDICAL CENTER	PASCO			-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	19,552,412	23,725,755	22,797,241	10,054,359	3,021,325	1,653,112	37,526,037	13,800,282
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			-	-	-	-	-	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE			-	-	11,619	510,478	-	522,097	522,097
102571	NORTHTRIDGE MEDICAL CENTER				-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS			-	-	-	2,432,482	-	2,432,482	2,432,482
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			-	213,327	508,700	-	281,125	1,003,152	1,003,152
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			-	-	-	-	-	-	-
120073	OAK HILL HOSPITAL				-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,648,594	1,648,594	1,895,883	-	-	-	1,895,883	247,289
111741	ORANGE PARK MEDICAL CENTER	CLAY			-	-	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,623,708	7,382,836	10,022,094	5,215,470	34,360,129	19,015,019	68,612,712	61,229,876
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			-	-	-	-	-	-	-
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		370,509	370,509	426,085	-	-	-	426,085	55,576
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE			-	-	1,662,040	347,270	-	2,009,310	2,009,310
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		622,023	622,023	715,326	-	4,453,157	-	5,168,483	4,546,460
100544	PAN AMERICAN HOSPITAL	DADE			-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE			-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		1,143,687	1,143,687	1,315,240	1,127,918	-	-	2,443,158	1,299,471
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,785,753	2,785,753	3,203,616	-	-	-	3,203,616	417,863
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD			-	-	11,255	210,472	-	221,727	221,727
101311	PRINCETON HOSPITAL	ORANGE			-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			-	-	-	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA		998,789	998,789	1,958,646	17,989	11,407,529	7,697,040	21,081,204	20,082,415
103233	SACRED HEART OF THE EMERALD COAST	WALTON			-	-	-	-	941,934	941,934	941,934
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,753,231	5,753,231	6,616,216	-	1,969,693	-	8,585,909	2,832,678
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			-	-	-	-	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL			-	-	-	80,083	478,463	558,546	558,546
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			-	-	-	1,973,403	-	1,973,403	1,973,403

Table 5 - Model 1
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	-	1,650,000	251,140	-	1,901,140	1,901,140
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	18,347,834	23,059,309	55,550,586	15,351,741	19,904,003	4,665,826	95,472,156	72,412,847
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,785,753	2,785,753	3,484,970	430,250	-	1,027,114	4,942,334	2,156,581
101796	SHANDS AT LIVE OAK	SUWANNEE			-	344,984	595,435	-	236,691	1,177,110	1,177,110
100072	SHANDS AT STARKE	BRADFORD			-	242,627	338,239	-	312,372	893,238	893,238
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		-	-	6,100,404	15,527,871	33,764,813	22,666,652	78,059,740	78,059,740
103284	SISTER EMMANUEL HOSPITAL	DADE			-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH			-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,688,449	1,688,449	1,941,716	-	2,099,601	-	4,041,317	2,352,868
260045	SOUTH FLORIDA STATE HOSPITAL				-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,187,631	4,187,631	4,815,776	-	-	-	4,815,776	628,145
100587	SOUTH MIAMI HOSPITAL	DADE			-	-	-	-	-	-	-
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL				-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	-	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL				-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		11,661,821	11,661,821	13,913,088	28,978	11,195,258	9,035,717	34,173,040	22,511,219
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,112,081	6,112,081	7,515,235	20,836	7,517,059	5,400,219	20,453,348	14,341,267
101591	SUN COAST HOSPITAL	PINELLAS		-	-	-	-	499,742	-	499,742	499,742
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			-	352,432	1,650,000	729,749	-	2,732,181	2,732,181
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	16,952,724	20,274,927	34,636,955	10,547,930	31,256,789	17,145,388	93,587,061	73,312,134
103179	THE VILLAGES REGIONAL HOSPITAL				-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA			-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			-	-	-	-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			-	-	-	247,376	-	247,376	247,376
119733	VENICE HOSPITAL				-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA			-	-	-	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		916,055	916,055	1,053,463	-	902,831	-	1,956,294	1,040,239
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		177,958	177,958	204,652	-	-	-	204,652	26,694
260053	WEST FLORIDA COMMUNITY CARE CENTER				-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-	-	-	-	666,494	666,494	666,494
101702	WEST GABLES REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	-	7,893	44,321	-	52,214	52,214
112305	WESTSIDE REGIONAL MEDICAL CENTE				-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-	-	-	-	-	-	-
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	-	-	-	-	-	-
	General Revenue		6,602,899	4,270,670	10,873,569					-	(10,873,569)

Table 5 - Model 1
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	740,463,882	851,920,157	947,932,981	259,962,883	444,650,162	267,223,442	1,919,769,468	1,067,849,311
					0.4369						
	Other Provider Access Systems										
	Poison Control (GR)			1,386,199	1,386,199	3,172,805				3,172,805	1,786,606
	FQHC-DOH Match (GR)			1,589,498	1,589,498	3,638,128				3,638,128	2,048,630
	FQHC-DOH Match (Local Governments)			1,589,498	1,589,498	3,638,128				3,638,128	2,048,630
	FQHC - 11M			4,805,900	4,805,900	11,000,000				11,000,000	6,194,100
	County Initiatives - DOH			4,172,805	4,172,805	9,550,939				9,550,939	5,378,134
	Hospital Based Primary Care Initiatives			1,310,700	1,310,700	3,000,000				3,000,000	1,689,300
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			109,225	109,225	250,000				250,000	140,775
	Manatee ER Diversion -GR			524,280	524,280	1,200,000				1,200,000	675,720
	Primary Care Residency Slots			436,900	436,900	1,000,000				1,000,000	563,100
	Primary Care Grant										-
	Total LIP - Other Provider Access Systems			29,292,019	29,292,019	52,317,014	-	-	-	52,317,014	23,024,995
	Grand Total All Provider Access Systems		111,456,275	769,755,901	881,212,176	1,000,249,995	259,962,883	444,650,162	267,223,442	1,972,086,482	1,090,874,306

**TABLE 6 - Model 1
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	5,450,000	12,052,899
Citrus County Hospital Board	-	-	7,815,593	7,815,593
Collier County	-	-	2,785,753	2,785,753
Duval County	1,506,817	4,711,475	16,841,017	23,059,309
Halifax Hospital Medical Center Taxing District	-	4,539,469	29,903,764	34,443,233
Health Care District of Palm Beach County	-		21,715,377	21,715,377
Health Central			2,567,444	2,567,444
Hillsborough County	2,188,721	3,322,203	28,114,272	33,625,196
Indian River Taxing District	-	-	9,656,199	9,656,199
Lake Shore Hospital Authority	-	-	2,785,753	2,785,753
Lee Memorial Health System	-	6,284,848	5,992,731	12,277,579
Marion County	-	-	3,798,611	3,798,611
Miami-Dade County	12,094,236	46,032,398	301,640,839	359,767,473
North Broward Hospital District	4,216,371	23,285,650	122,104,354	149,606,376
North Lake Hospital Taxing District	-	-	12,193,450	12,193,450
Orange County	-	2,759,128	9,247,415	12,006,543
Pinellas County	-	1,124,754	23,012,929	24,137,683
Sarasota County Public Hospital Board	-		20,831,349	20,831,349
South Broward Hospital District	2,761,135	12,793,451	74,672,927	90,227,513
St. Johns County	-	-	356,131	356,131
South Lake Hospital Taxing District	-	-	4,187,631	4,187,631
Gulf County	-	-	998,789	998,789
Bay County	-	-	5,792,974	5,792,974
North Brevard Hospital District	-	-	1,143,687	1,143,687
Manatee County			5,016,940	5,016,940
Total Government Transfer (Hospitals)	22,767,280	111,456,275	718,875,928	853,099,483

**TABLE 6 - Model 1
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Non-Hospital Issues			LIP	Total
Poison Control (GR)			1,386,199	1,386,199
FQHC-DOH Match (GR)			1,589,498	1,589,498
FQHC-DOH Match (Local Governments)			1,589,498	1,589,498
FQHC - 11M			4,805,900	4,805,900
County Initiatives - DOH			4,172,805	4,172,805
Hospital Based Primary Care Initiatives			1,310,700	1,310,700
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014
Miami Dade - Premium Assistance Programs			109,225	109,225
Manatee ER Diversion -GR			524,280	524,280
Primary Care Residency Slots			436,900	436,900
Primary Care Grant				-
Total Government Transfer (Non-Hospitals)			29,292,019	29,292,019
Grand Total Program State Share Funding				
	22,767,280	111,456,275	748,167,947	882,391,502