

SFY 2011-12 - Model 12

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	259,962,883	147,745,361	506,308,112	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	146,853,033	82,648,755	283,228,758	5,555,961
State	440,600,000	113,109,850	65,096,606	223,079,354	4,376,039

plus 250,000 gr only

Based on model 7

LIP funded at 1 billion

DSH using 1011 policy and distribution

Allocation factor at 12.3%

Buybacks - full Specialty Peds, full Rural, partial PSN, partial Trauma/Teaching (30%)

Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-tiered

Amount Funded				
Children's	75.00%	special Lip		98,791,617
Statutory Teaching	75.00%	pas lip		846,348,920
Level III NICU with a minimum of 3 designated tertiary services as defined by CON	75.00%	non hospital lip		55,109,464
Hospitals with IGTs provided by local governments	75.00%			
Hospitals with 15% or greater Medicaid/Charity Care	20.00%			1,000,250,000

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP								ADJ Total Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		RURAL	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	302,750	0	302,750	4,738,324	758,385	5,799,459
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	250,000
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	140,077	0	0	0	0	0	0	0	140,077
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	302,750	0	302,750	308,436	0	611,186
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	302,750	0	302,750	139,507	0	442,257
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,493,814	580,076	0	0	580,076	138,840	0	2,212,731
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	156,520	0	0	0	0	0	0	0	156,520
CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	170,044	0	0	0	0	0	0	0	170,044
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	471,974	471,974	0	0	471,974
DESOTO MEMORIAL HOSPITAL	DESOTO	255,926	0	0	0	0	0	0	0	255,926
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	193,963	0	0	0	0	0	0	0	193,963
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	252,757	0	0	0	0	0	0	0	252,757

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		RURAL	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
ED FRASER MEMORIAL HOSPITAL	BAKER	1,140,093	0	0	0	0	0	0	0	1,140,093
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	168,596	0	0	0	0	0	0	0	168,596
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	137,102	0	0	0	0	0	0	0	137,102
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	39,754	0	39,754
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	154,192	0	0	0	0	0	0	0	154,192
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
GLADES GENERAL HOSPITAL	PALM BEACH	256,532	0	0	0	0	0	0	0	256,532
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	302,750	0	302,750	0	0	302,750
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	127,779	0	0	0	0	0	0	0	127,779
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	172,591	0	0	0	0	0	0	0	172,591
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
HIACLEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	302,750	0	302,750	0	0	302,750
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	514,059	0	0	0	0	0	0	514,059
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	173,905	0	0	0	0	0	0	0	173,905
JACKSON MEMORIAL HOSPITAL	DADE	0	1,693,134	580,076	0	0	580,076	2,289,009	0	4,562,220
JAY HOSPITAL	SANTA ROSA	161,971	0	0	0	0	0	0	0	161,971
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
LAKE BUTLER HOSPITAL	UNION	545,254	0	0	0	0	0	0	0	545,254
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0

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LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	302,750	0	302,750	0	0	302,750
LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	302,750	0	302,750	0	0	302,750
LEE MEMORIAL HOSPITAL	LEE	0	0	0	302,750	0	302,750	849,815	0	1,152,565
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	110,219	0	0	0	0	0	0	0	110,219
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	148,276	0	0	0	0	0	0	0	148,276
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,552,901	580,076	0	0	580,076	0	0	2,132,977
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	514,059	0	0	0	0	0	0	514,059
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	302,750	0	302,750	3,845,275	758,385	4,906,410
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,548,587	0	6,548,587
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	180,460	0	180,460
NATURE COAST REGIONAL HOSPITAL	LEVY	163,553	0	0	0	0	0	0	0	163,553
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	302,750	0	302,750	0	0	302,750
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	207,023	0	0	0	0	0	0	0	207,023
NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	580,076	0	0	580,076	3,985,752	0	4,565,828
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0

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PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	181,265	0	0	0	0	0	0	0	181,265
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	471,974	471,974	314,134	0	786,108
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,456,310	580,076	0	0	580,076	31,396,365	0	33,432,752
SHANDS AT LAKE SHORE	COLUMBIA	273,042	0	0	0	0	0	0	0	273,042
SHANDS AT LIVE OAK	SUWANNEE	334,792	0	0	0	0	0	0	0	334,792
SHANDS AT STARKE	BRADFORD	235,459	0	0	0	0	0	0	0	235,459
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	743,938	580,076	0	0	580,076	4,596,157	0	5,920,170
SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	471,974	471,974	15,190	0	487,164
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	471,974	471,974	187,614	0	659,588
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	302,750	0	302,750	39,269	0	342,020
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,666,131	580,076	0	0	580,076	12,447,771	0	14,693,979
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0
TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0
TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0

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TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	190,630	0	0	0	0	0	0	0	190,630
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
Totals		6,051,560	9,634,346	4,060,533	3,330,251	1,887,897	9,278,681	72,310,260	1,516,769	98,791,617

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1	102610	A. G. HOLLEY STATE HOSPITAL											
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
4	6905561	AGAPE COMMUNITY HEALTH CENTER											
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT											
6	101516	ALL CHILDREN'S HOSPITAL			40,742.30339				0.01501	534,068	534,068	534,068	
7	116483	ANN BATES LEACH EYE HOSPITAL			2,125.83276				0.00078	27,866	27,866	27,866	
8	120375	AVENTURA MEDICAL CENTER			13,082.71197				0.00482	171,494	171,494	171,494	
9	100358	BAPTIST HOSPITAL OF MIAMI			45,078.84258				0.01661	590,913	590,913	590,913	
10	102326	BAPTIST HOSPITAL - BEACHES			3,709.74059				0.00137	48,629	48,629	48,629	
11	100641	BAPTIST MEDICAL CENTER			47,580.49792				0.01753	623,706	623,706	623,706	
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		2,216.07171		0.06117	148,001	148,001				148,001
13	100749	BAPTIST HOSPITAL OF PENSACOLA			18,509.73364				0.00682	242,634	242,634	242,634	
14	120413	BARTOW MEMORIAL HOSPITAL			2,697.60602				0.00099	35,361	35,361	35,361	
15	100064	BAY MEDICAL CENTER	5,634,481		23,727.88851	6,327,522			0.00874	311,035	6,638,557	6,638,557	
16	101567	BAYFRONT MEDICAL CENTER	11,191,656		31,405.67758	12,568,230			0.01157	411,679	12,979,909	12,979,909	
17	119881	REGIONAL MEDICAL CENTER AT BAYONET F			7,429.53729				0.00274	97,390	97,390	97,390	
18	101834	BERT FISH MEDICAL CENTER											
19	101401	BETHESDA MEMORIAL HOSPITAL	1,101,177		30,390.23099	1,236,622			0.01120	398,368	1,634,990	1,634,990	
20	110213	BLAKE MEDICAL CENTER											
21	101419	BOCA RATON COMMUNITY HOSPITAL											
22	605514	BOND COMMUNITY HEALTH CENTER											
23	295540	BORINQUEN HEALTH CARE											
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,449.05798				0.00864	307,380	307,380	307,380	
25	6886931	BREVARD HEALTH ALLIANCE											
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
27	102652	BROOKS REHABILITATION HOSPITAL											
28	100871	BROOKSVILLE REGIONAL HOSPITAL			13,726.52233				0.00506	179,933	179,933	179,933	
29	6800271	BROWARD COMMUNITY FH											
30	100129	BROWARD GENERAL MEDICAL CENTER	87,288,785		81,655.18396	98,025,306			0.03008	1,070,372	99,095,678	99,095,678	
31	520331	C. L. BRUMBACK											
32	100269	CALHOUN LIBERTY HOSPITAL	Yes		139.59440		0.00385	9,323	9,323				9,323
33	6800025	CAMILLUS HEALTH CONCERN, INC.											
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes						0				0
35	100099	CAPE CANAVERAL HOSPITAL			4,031.70522				0.00149	52,849	52,849	52,849	
36	119717	CAPE CORAL HOSPITAL			10,120.71129				0.00373	132,667	132,667	132,667	
37	119806	CAPITAL REGIONAL MEDICAL CENTER			7,741.05026				0.00285	101,473	101,473	101,473	
38	100366	CEDARS MEDICAL CENTER			18,808.36764				0.00693	246,548	246,548	246,548	
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			6,674.37886				0.00246	87,491	87,491	87,491	
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER											
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP)											
42	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT											
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
44	279196	CITRUS COUNTY HEALTH DEPARTMENT											
45	6885713	CITRUS HEALTH NETWORK											
46	102199	CITRUS MEMORIAL HOSPITAL	7,311,381		5,540.94359	8,210,681			0.00204	72,633	8,283,314	8,283,314	
47	100307	CLAY MEMORIAL HOSPITAL											
48	101966	CLEARWATER COMMUNITY HOSPITAL											
49	102202	CLEVELAND CLINIC HOSPITAL											

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50	291528	COLLIER HEALTH SERVICES, INC.											
51	6839550	COLLIER HEALTH SERVICES											
52	120308	COLUMBIA HOSPITAL	551,035		11,665.93733	618,812			0.00430	152,922	771,734	771,734	
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)											
54	295655	COMMUNITY HEALTH CENTERS OF PINELLA											
55	295655	COMMUNITY HC - J. R. CLARKE											
56	295655	COMMUNITY HEALTH CENTERS OF PINELLA											
57	6819699	COMMUNITY HEALTH CENTERS (EATONVILL											
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD											
59	295451	COMMUNITY HEALTH CENTERS (WINTER GA											
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
61	295451	COMMUNITY HEALTH CENTERS, INC.											
62	105520	COMMUNITY HOSPITAL			10,982.60580				0.00405	143,965	143,965	143,965	
63	109606	CORAL GABLES HOSPITAL			3,604.83852				0.00133	47,254	47,254	47,254	
64	120405	CORAL SPRINGS MEDICAL CENTER	9,279,721		12,969.62491	10,421,127			0.00478	170,011	10,591,138	10,591,138	
65	120049	DAYTONA MEDICAL CENTER											
66	110060	DEERING HOSPITAL											
67	120090	DELRAY MEDICAL CENTER	4,372,338			4,910,136					4,910,136	4,910,136	
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	2,409.93311		0.06652	160,949	160,949			160,949	
69	279251	DIXIE COUNTY HEALTH DEPARTMENT											
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,551.37538		0.04282	103,609	103,609			103,609	
71	103543	DOCTORS' HOSPITAL - CORAL GABLES											
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	1,261.42241		0.03482	84,245	84,245			84,245	
73	119954	DOCTORS HOSPITAL OF SARASOTA											
74	102776	DOUGLASS GARDENS HOSPITAL											
75	279269	DUVAL COUNTY HEALTH DEPARTMENT											
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS			6,452.51912				0.00238	84,582	84,582	84,582	
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTER											
78	100048	ED FRASER MEMORIAL HOSPITAL		Yes	334.99162		0.00925	22,373	22,373			22,373	
79	102598	EDWARD WHITE HOSPITAL			2,380.85413				0.00088	31,209	31,209	31,209	
80	102750	EMERALD COAST REHABILITATION HOSPITA											
81	102539	ENGLEWOOD COMMUNITY HOSPITAL											
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
83	101435	EVERGLADES REGIONAL MEDICAL CENTER											
84	295523	FAMILY HEALTH CENTER OF COLUMBIA COL											
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
86	117463	FAWCETT MEMORIAL HOSPITAL											
87	101206	FISHERMEN'S HOSPITAL		Yes					0			0	
88	101877	FLORIDA HOSPITAL DELAND			8,417.47465				0.00310	110,340	110,340	110,340	
89	101826	FLORIDA HOSPITAL FISH MEMORIAL			6,154.70744				0.00227	80,679	80,679	80,679	
90	101711	FLAGLER HOSPITAL	346,388		10,095.94460	388,994			0.00372	132,342	521,336	521,336	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS											
92	101893	FLORIDA HOSPITAL FLAGLER		Yes					0			0	
93	100901	FLORIDA HOSPITAL HEARTLAND			9,241.20582				0.00340	121,138	121,138	121,138	
94	102148	FLORIDA MEDICAL CENTER											
95	102032	FLORIDA MEDICAL CENTER SOUTH											
96	101290	FLORIDA HOSPITAL	4,497,206		154,603.10232	5,050,362			0.05696	2,026,605	7,076,967	7,076,967	
97	260011	FLORIDA STATE HOSPITAL											
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.											

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99	101095	FLORIDA HOSPITAL WATERMAN	6,219,844		8,758,46838	6,984,885				0.00323	114,810	7,099,695	7,099,695
100	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	988.32306		0.02728	66,006	66,006				66,006
101	111325	FORT WALTON BEACH MEDICAL CENTER			9,963.40971					0.00367	130,605	130,605	130,605
102	260037	G. PIERCE WOOD HOSPITAL											
103	100811	GADSDEN COMMUNITY HOSPITAL											
104	102717	GENESIS REHABILITATION HOSPITAL											
105	101443	GLADES GENERAL HOSPITAL	2,570,020	Yes	2,401.00000	2,886,132	0.06627	160,352	3,046,484				3,046,484
106	111368	GOLDEN GLADES REGIONAL MED CENTER											
107	101524	GOOD SAMARITAN MEDICAL CENTER	764,727		6,376.38350	858,788				0.00235	83,584	942,372	942,372
108	102253	GULF COAST HOSPITAL - FT. MYERS											
109	117617	GULF COAST MEDICAL CENTER - PANAMA C			10,148.96487					0.00374	133,037	133,037	133,037
110	100820	GULF PINES HOSPITAL											
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER											
112	120324	H. LEE MOFFIT CANCER CENTER			13,064.79932					0.00481	171,259	171,259	171,259
113	101842	HALIFAX HEALTH	29,085,614		24,706.50610	32,663,145				0.00910	323,864	32,987,009	32,987,009
114	101354	HEALTH CENTRAL	2,497,200		11,355.35562	2,804,356				0.00418	148,851	2,953,207	2,953,207
115	204811	HEALTH CENTRAL PARK											
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA											
117	6874291	HEALTHCARE FOR THE HOMELESS											
118	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	647.35797		0.01787	43,234	43,234				43,234
119	102288	HEART OF FLORIDA REGIONAL MEDICAL CE			7,886.35514					0.00291	103,378	103,378	103,378
120	101613	HELEN ELLIS MEMORIAL HOSPITAL			3,062.80742					0.00113	40,149	40,149	40,149
121	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	456.00000		0.01259	30,454	30,454				30,454
122	279374	HERNANDO COUNTY HEALTH DEPARTMENT											
123	100412	HIALEAH HOSPITAL			15,191.80288					0.00560	199,141	199,141	199,141
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER			2,986.70802					0.00110	39,151	39,151	39,151
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
126	103551	HEALTHSOUTH REHAB OF SPRING HILL											
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH											
128	111791	HOLLYWOOD MEDICAL CENTER											
129	100081	HOLMES REGIONAL MEDICAL CENTER			27,832.41435					0.01025	364,839	364,839	364,839
130	100188	HOLY CROSS HOSPITAL											
131	102261	HOMESTEAD HOSPITAL			22,549.07906					0.00831	295,583	295,583	295,583
132	102709	HEALTHSOUTH HOSPITAL - MIAMI											
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASC											
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN											
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO											
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS											
137	108219	IMPERIAL POINT HOSPITAL	7,376,188		7,315.72008	8,283,459				0.00270	95,898	8,379,357	8,379,357
138	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,392,011		13,488.22782	10,547,228				0.00497	176,810	10,724,038	10,724,038
139	204161	JACKSON MEMORIAL LONG-TERM CARE CE											
140	101061	JACKSON HOSPITAL		Yes	3,875.31311		0.10697	258,815	258,815				258,815
141	100421	JACKSON MEMORIAL HOSPITAL	305,337,156		338,091.02613	342,893,626				0.12456	4,431,844	347,325,470	347,325,470
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CEN											
143	101737	JAY HOSPITAL		Yes	1,283.82187		0.03544	85,741	85,741				85,741
144	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											
145	101460	JFK MEDICAL CENTER	3,352,017		24,279.61360	3,764,315				0.00895	318,268	4,082,583	4,082,583
146	120294	JUPITER MEDICAL CENTER	435,627			489,209						489,209	489,209
147	120138	KENDALL REGIONAL MEDICAL CENTER			17,374.69265					0.00640	227,755	227,755	227,755

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148	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE											
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC											
152	103535	KINDRED HOSPITAL - OCALA											
153	102768	KINDRED HOSPITAL-ST. PETERSBURG											
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
155	108227	LAKE BUTLER HOSPITAL		Yes	1,368,42562		0.03777	91,391	91,391				91,391
156	563234	LAKE COUNTY HEALTH DEPARTMENT											
157	119768	LAKE CITY MEDICAL CENTER											
158	101664	LAKE WALES MEDICAL CENTER			2,691.26427					0.00099	35,278	35,278	35,278
159	101648	LAKELAND REGIONAL MEDICAL CENTER			46,736.16056					0.01722	612,638	612,638	612,638
160	103420	LAKEWOOD RANCH MEDICAL CENTER											
161	119741	LARGO MEDICAL CENTER											
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			4,205.15017					0.00155	55,123	55,123	55,123
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			20,259.86365					0.00746	265,575	265,575	265,575
165	279463	LEE COUNTY HEALTH DEPARTMENT											
166	101109	LEE MEMORIAL HOSPITAL			5,828,774	39,132.79803	6,545,713			0.01442	512,970	7,058,683	7,058,683
167	101079	LEESBURG REGIONAL MEDICAL CENTER			5,640,000	8,408.75886	6,333,720			0.00310	110,226	6,443,946	6,443,946
168	101117	LEHIGH REGIONAL MEDICAL CENTER				1,858.87635				0.00068	24,367	24,367	24,367
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT											
170	101192	LOWER KEYS HOSPITAL				7,106.12505				0.00262	93,150	93,150	93,150
171	290408	MADISON COUNTY HEALTH DEPARTMENT											
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	557.26071		0.01538	37,217	37,217				37,217
173	295612	MANATEE COUNTY RURAL HEALTH SERVICE											
174	101168	MANATEE MEMORIAL HOSPITAL			4,875,511	19,272.74564	5,475,199			0.00710	252,636	5,727,835	5,727,835
175	295612	MANATEE COUNTY RURAL HEALTH SERVICE											
176	295612	MANATEE COUNTY RURAL HEALTH SERVICE											
177	203475	MARIANNA CONVALESCENT CENTER											
178	101214	MARINERS HOSPITAL		Yes	1,215.79500		0.03356	81,197	81,197				81,197
179	101184	MARTIN MEMORIAL MEDICAL CENTER				10,479.63516				0.00386	137,372	137,372	137,372
180	101541	MEASE HOSPITAL - DUNEDIN				16,582.28183				0.00611	217,368	217,368	217,368
181	120081	MEASE HOSPITAL - COUNTRYSIDE											
182	100200	MEMORIAL REGIONAL HOSPITAL			56,220,061	80,452.28172	63,135,129			0.02964	1,054,603	64,189,732	64,189,732
183	101761	MEMORIAL HOSPITAL - SARASOTA			20,261,415	14,318.91787	22,753,569			0.00528	187,699	22,941,268	22,941,268
184	201006	MEMORIAL MANOR											
185	102229	MEMORIAL HOSPITAL PEMBROKE			5,477,426	9,536.02659	6,151,149			0.00351	125,002	6,276,151	6,276,151
186	102521	MEMORIAL HOSPITAL WEST			13,693,566	20,821.55109	15,377,875			0.00767	272,938	15,650,813	15,650,813
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				16,756.17502				0.00617	219,647	219,647	219,647
188	103454	MEMORIAL HOSPITAL MIRAMAR				8,992.31410				0.00331	117,875	117,875	117,875
189	112798	MEMORIAL HOSPITAL OF TAMPA											
190	100439	MERCY HOSPITAL				8,179.38978				0.00301	107,219	107,219	107,219
191	100706	METHODIST HOSPITAL, INC.											
192	100544	METROPOLITAN HOSPITAL											
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
194	295442	MIAMI BEACH COM. HEALTH CTR											
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
196	295442	MIAMI BEACH CHC											

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		Amount of Local Tax Support	Rural Hospital	Medicaid + Charity Days (if Eligible)	Preliminary Amount (112.3% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
197	100609	MIAMI CHILDRENS HOSPITAL											
198	100447	MIAMI HEART INSTITUTE											
199	101583	MORTON F. PLANT HOSPITAL	5,595,826		21,242,48939	6,284,113			0.00783	278,456	6,562,569	6,562,569	
200	100463	MT. SINAI MEDICAL CENTER			18,815.24053				0.00693	246,638	246,638	246,638	
201	101176	MUNROE REGIONAL MEDICAL CENTER	2,091,194		16,166.07240	2,348,411			0.00596	211,912	2,560,323	2,560,323	
202	108626	NORTH FLORIDA REGIONAL MEDICAL CENT			10,230.01059				0.00377	134,099	134,099	134,099	
203	140442	NORTH DADE HEALTH CENTER (JMH)											
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC											
205	100315	NAPLES COMMUNITY HOSPITAL			25,835.75454				0.00952	338,666	338,666	338,666	
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	553.28130		0.01527	36,951	36,951			36,951	
207	6879551	NORTHEAST FL HEALTH SERVICES											
208	260029	N.E. FLORIDA STATE HOSPITAL											
209	101508	NORTH BAY HOSPITAL			5,084.82718				0.00187	66,654	66,654	66,654	
210	100218	NORTH BROWARD MEDICAL CENTER	19,035,325		19,514.69104	21,376,670			0.00719	255,807	21,632,477	21,632,477	
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,540.78007				0.00130	46,414	46,414	46,414	
212	100498	NORTH SHORE MEDICAL CENTER			33,508.60175				0.01235	439,245	439,245	439,245	
213	102571	NORTHRIDGE MEDICAL CENTER											
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			8,166.05362				0.00301	107,044	107,044	107,044	
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes	1,171.63605		0.03234	78,248	78,248			78,248	
216	104591	NORTHWEST REGIONAL HOSPITAL			7,294.03406				0.00269	95,613	95,613	95,613	
217	120073	OAK HILL HOSPITAL											
218	109886	OCALA REGIONAL MEDICAL CENTER	1,603,490		8,628.10325	1,800,719			0.00318	113,101	1,913,820	1,913,820	
219	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
220	279587	ORANGE COUNTY HEALTH DEPARTMENT											
221	111741	ORANGE PARK MEDICAL CENTER			13,659.12970				0.00503	179,050	179,050	179,050	
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,497,206		144,418.86501	5,050,362			0.05321	1,893,105	6,943,467	6,943,467	
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			15,152.75918				0.00558	198,629	198,629	198,629	
226	212032	PALM BEACH COUNTY HOME											
227	102105	PALM BEACH GARDENS MEDICAL CENTER	360,372			404,698					404,698	404,698	
228	102245	PALM BEACH REGIONAL HOSPITAL											
229	100536	PALM SPRINGS GENERAL HOSPITAL											
230	104604	PALMETTO GENERAL HOSPITAL			26,323.53723				0.00970	345,060	345,060	345,060	
231	120111	PALMS OF PASADENA HOSPITAL											
232	120260	PALMS WEST HOSPITAL	605,005		14,293.99412	679,421			0.00527	187,372	866,793	866,793	
233	6896936	PANCARE HEALTH CENTER											
234	111414	PARK MEDICAL CENTER											
235	102385	PARKWAY REGIONAL MEDICAL CENTER											
236	100102	PARRISH MEDICAL CENTER	1,112,396		8,746.54077	1,249,221			0.00322	114,653	1,363,874	1,363,874	
237	109592	PASCO REGIONAL MEDICAL CENTER			2,218.99128				0.00082	29,088	29,088	29,088	
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER			8,095.91961				0.00298	106,125	106,125	106,125	
239	101851	MEDICAL CENTER-PENINSULA			5,993.23080				0.00221	78,562	78,562	78,562	
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,709,536		4,923.34689	3,042,809			0.00181	64,537	3,107,346	3,107,346	
241	120251	PINECREST REHABILITATION HOSPITAL											
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
243	120006	PLANTATION GENERAL HOSPITAL			26,265.11857				0.00968	344,295	344,295	344,295	
244	279633	POLK COUNTY HEALTH DEPARTMENT											
245	101681	POLK GENERAL HOSPITAL											

Table 2 - Model 12
Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Medicaid + Charity Days (if Eligible)	Preliminary Amount (112.3% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			3,910.09173				0.00144	51,255	51,255	51,255	
250	119750	RAULERSON HOSPITAL		Yes	2,580.40298		0.07122	172,334	172,334				172,334
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COAS			1,901.81533				0.00070	24,930	24,930	24,930	
256	100765	SACRED HEART HOSPITAL	971,463		39,403.93014	1,090,953			0.01452	516,524	1,607,477	1,607,477	
257	101745	SANTA ROSA MEDICAL CENTER			2,623.82144				0.00097	34,394	34,394	34,394	
258	279684	SARASOTA COUNTY HEALTH DEPARTMENT											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,140.07315				0.00116	41,161	41,161	41,161	
264	100676	SHANDS AT JACKSONVILLE	17,887,073		80,550.68952	20,087,183			0.02968	1,055,893	21,143,076	21,143,076	
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE	2,709,536	Yes	7,983.64202	3,042,809	0.22037	533,192	3,576,001			3,576,001	
267	101796	SHANDS AT LIVE OAK		Yes	1,575.51836		0.04349	105,222	105,222			105,222	
268	100072	SHANDS AT STARKE		Yes	1,388.46205		0.03832	92,729	92,729			92,729	
269	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		91,840.54349	4,290,612			0.03384	1,203,886	5,494,498	5,494,498	
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,645,590		10,037.68561	1,847,998			0.00370	131,578	1,979,576	1,979,576	
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,073,059		4,706.07900	4,574,045			0.00173	61,689	4,635,734	4,635,734	
274	100587	SOUTH MIAMI HOSPITAL			21,324.72617				0.00786	279,534	279,534	279,534	
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL	5,595,826		14,083.84206	6,284,113			0.00519	184,617	6,468,730	6,468,730	
279	120022	ST. CATHERINE'S REHABILITATION HOSPITA											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER											
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL	11,365,805		77,081.68788	12,763,799			0.02840	1,010,420	13,774,219	13,774,219	
285	119971	ST. LUCIE MEDICAL CENTER			5,865.31310				0.00216	76,885	76,885	76,885	
286	101486	ST. MARY'S HOSPITAL	5,944,858		59,353.44314	6,676,076			0.02187	778,031	7,454,107	7,454,107	
287	120103	ST. PETERSBURG GENERAL HOSPITAL			8,462.25364				0.00312	110,927	110,927	110,927	
288	100731	SAINT VINCENT'S HEALTH SYSTEM			19,803.25899				0.00730	259,590	259,590	259,590	
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											
291	295230	SUNCOAST CHC											
292	295574	SUNCOAST COMM HEALTH CENTER (DENTA											
293	295230	SUNCOAST COMM HEALTH CTR											
294	295574	SUNCOAST COMMUNITY HEALTH CENTER (f											

Table 2 - Model 12
 Low Income Pool (LIP) Payments to Low-Income Hospitals
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295	119962	SUNLAND - MARIANNA											
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS											
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL			10,559.20463				0.00389	138,415	138,415	138,415	138,415
298	119920	TACACHALE DAHLIA HOSPITAL											
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE			27,313.39225				0.01006	358,036	358,036	358,036	358,036
300	295485	TAMPA FAMILY HEALTH CENTER											
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
302	295485	TAMPA FAMILY HEALTH CTR.											
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)											
304	295485	TAMPA FAMILY HEALTH CENTER											
305	100994	TAMPA GENERAL HOSPITAL	16,522,407		89,316.57681	18,554,663			0.03291	1,170,800	19,725,463	19,725,463	19,725,463
306	295477	THOMAS E. LANGLEY MEDICAL CENTER											
307	119849	TOWN & COUNTRY HOSPITAL											
308	6800050	TREASURE COAST COMMUNITY HEALTH CE											
309	295060	TRENTON MEDICAL CENTER, INC.											
310	100838	TRINITY COMMUNITY HOSPITAL											
311	101257	TWIN CITIES HOSPITAL											
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			843,64790				0.00031	11,059	11,059	11,059	11,059
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLY			3,114.50196				0.00115	40,826	40,826	40,826	40,826
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			21,797.48866				0.00803	285,731	285,731	285,731	285,731
315	112801	UNIVERSITY HOSPITAL			5,736.91449				0.00211	75,202	75,202	75,202	75,202
316	102679	VENCOR HOSPITAL - NORTH FLORIDA											
317	119733	VENICE HOSPITAL											
318	103179	THE VILLAGES REGIONAL HOSPITAL											
319	150258	VITA HEALTH											
320	120243	WEST BOCA MEDICAL CENTER	173,089		7,947.86885	194,379			0.00293	104,184	298,563	298,563	298,563
321	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,324.13639				0.00565	200,875	200,875	200,875	200,875
322	113212	WEST FLORIDA HOSPITAL			7,170.83555				0.00264	93,998	93,998	93,998	93,998
323	101702	WEST GABLES REHABILITATION HOSPITAL											
324	279765	WALTON COUNTY HEALTH DEPARTMENT											
325	100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL		Yes	269.37234		0.00744	17,990	17,990				17,990
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	890,992		11,032.00441	1,000,584			0.00406	144,612	1,145,196	1,145,196	1,145,196
327	100625	WESTCHESTER GENERAL HOSPITAL			13,868.49218				0.00511	181,794	181,794	181,794	181,794
328	112305	WESTSIDE REGIONAL MEDICAL CENTE											
329	101699	WINTER HAVEN HOSPITAL			17,638.85977				0.00650	231,218	231,218	231,218	231,218
330	101362	WINTER PARK MEMORIAL HOSPITAL											
331	100111	WUESTHOFF HOSPITAL			11,223.06627				0.00413	147,117	147,117	147,117	147,117
332	103209	WUESTHOFF MEDICAL CENTER - MELBOUR			4,200.78511				0.00155	55,066	55,066	55,066	55,066
320		Undetermined											
		Totals	719,812,043		2,750,544.11164	808,348,927		2,419,573	8,348,514	1.00000	35,580,420	838,000,406	846,348,920

**TABLE 3 - Model 12
SFY 2011-2012
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						LINKED Regular	LINKED GME	Family Practice	PSN/ CHILDRENS	Rural / RFP		Total DSH	July 1, 2010 rate		
													InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH										42,339		42,339	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,799,459	534,068	6,333,527	20,395			400,000		420,395	6,753,922	16,280,207	3,581,758	19,861,965
116483	ANN BATES LEACH EYE HOSPITAL	DADE		27,866	27,866							27,866	8,888	685,143	694,032
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		171,494	171,494							171,494			
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL		48,629	48,629							48,629			
100358	BAPTIST HOSPITAL OF MIAMI	DADE		590,913	590,913							590,913			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	611,186	242,634	853,820							853,820	4,636,724	845,467	5,482,191
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	623,706	873,706							873,706	11,003,812		11,003,812
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	140,077	148,001	288,078					244,556	244,556	532,634			
120413	BARTOW REGIONAL MEDICAL CENTER	POLK		35,361	35,361							35,361			
100064	BAY MEDICAL CENTER	BAY		6,638,557	6,638,557	4,091,985					4,091,985	10,730,542	3,570,526	700,103	4,270,629
101567	BAYFRONT MEDICAL CENTER	PINELLAS	442,257	12,979,909	13,422,166			1,650,000			1,650,000	15,072,166	5,917,784	18,221	5,936,006
101834	BERT FISH MEDICAL CENTER	VOLUSIA													
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,634,990	1,634,990							1,634,990	4,355,840	29,989	4,385,828
110213	BLAKE MEDICAL CENTER	MANATEE													
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
118079	BRANDON REGIONAL HOSPITAL	HILLSBORO		307,380	307,380							307,380			
102652	BROOKS REHABILITATION HOSPITAL	DUVAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		179,933	179,933							179,933			
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,212,731	99,095,678	101,308,409	22,416,276		1,650,000	2,102,425		26,168,701	127,477,110	15,168,881	4,536,698	19,705,578
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		9,323	165,843						439,125	439,125		604,968	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		170,044	170,044	83,333					425,629	508,962		679,006	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		52,849	52,849							52,849			
119717	CAPE CORAL HOSPITAL	LEE		132,667	132,667	1,678,139					1,678,139	1,810,806			
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE		246,548	246,548	16,320					16,320	262,868	1,308,321	131,301	1,439,622
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		87,491	87,491							87,491			
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,283,314	8,283,314	707,715					707,715	8,991,029			
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
120308	COLUMBIA HOSPITAL	PALM BEACH		771,734	771,734							771,734	1,119,027	235,701	1,354,728
105520	COMMUNITY HOSPITAL	PASCO		143,965	143,965							143,965			
109606	CORAL GABLES HOSPITAL	DADE		47,254	47,254							47,254			
120405	BROWARD HEALTH - CORAL SPRINGS MED	BROWARD		10,591,138	10,591,138	2,151,612			145,652		2,297,264	12,888,402	2,833,673	591,461	3,425,133
109592	PASCO REGIONAL MEDICAL CENTER	PASCO		29,088	29,088							29,088			
120049	ATLANTIC MEDICAL CENTER	VOLUSIA													
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
120090	DELRAY MEDICAL CENTER	PALM BEACH	471,974	4,910,136	5,382,110							5,382,110			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	255,926	160,949	416,875	1,263					348,650	349,913	766,788		
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE													
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	193,963	103,609	297,572	83,333					307,048	390,381		687,953	
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	252,757	84,245	337,002						365,850	365,850		702,852	
102776	MIAMI JEWISH HOME & HOSPITAL	DADE													
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,140,093	22,373	1,162,466	83,333					3,881,172	3,964,505		5,126,971	
102598	EDWARD WHITE HOSPITAL	PINELLAS		31,209	31,209									31,209	
102750	HEALTHSOUTH EMERALD COAST REHABIL	BAY													
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
101435	EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH													
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
101206	FISHERMEN'S HOSPITAL	MONROE		168,596	168,596						449,100	449,100		617,696	
101711	FLAGLER HOSPITAL	ST JOHNS		521,336	521,336							521,336			
101290	FLORIDA HOSPITAL	ORANGE	39,754	7,076,967	7,116,721			1,650,000			1,650,000	8,766,721	26,375,077	1,729,504	28,104,581

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						LINKED Regular	LINKED GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP		Total DSH	July 1, 2010 rate				
													InPatient	Outpatient	Total		
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS		121,138	121,138												
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	154,192	66,006	220,198					378,012	378,012	598,210					
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	137,102		137,102					393,252	393,252	530,354					
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,099,695	7,099,695							7,099,695					
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		84,582	84,582							84,582					
102148	FLORIDA MEDICAL CENTER	BROWARD															
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD															
260011	FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789					
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN								3,902	3,902	3,902					
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		130,605	130,605							130,605					
260037	G. PIERCE WOOD HOSPITAL	DESOTO															
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN															
102717	BROOKS HEALTH SYSTEM	DUVAL															
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	190,630	17,990	208,620	83,333				429,433	512,766	721,386					
101443	GLADES GENERAL HOSPITAL	PALM BEACH	256,532	3,046,484	3,303,016	555,874				351,633	907,507	4,210,523					
111368	PARKWAY REGIONAL MEDICAL CENTER W	DADE															
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		942,372	942,372							942,372					
117617	GULF COAST MEDICAL CENTER	BAY		133,037	133,037							133,037					
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				447,788					447,788	447,788	604,727	68,551	673,278		
100820	GULF PINES HOSPITAL	GULF															
120324	H. LEE MOFFIT CANCER CENTER	HILLSBORO		171,259	171,259							171,259	1,003,989	5,251,107	6,255,096		
119750	H.H. RAULERSON	OKEECHOBEE	181,265	172,334	353,599					465,278	465,278	818,877					
101842	HALIFAX HEALTH	VOLUSIA	302,750	32,987,009	33,289,759	6,644,342		1,650,000			8,294,342	41,584,101	7,681,894	3,953,558	11,635,451		
101354	HEALTH CENTRAL	ORANGE		2,953,207	2,953,207	2,590,141					2,590,141	5,543,348	1,582,370	382,049	1,964,418		
101885	HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	127,779	43,234	171,013					357,394	357,394	528,407					
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAM	DADE															
120057	LARKIN COMMUNITY HOSPITAL	DADE		55,123	55,123							55,123					
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON															
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS															
120421	HEALTHSOUTH SEA PINES REHABILITATIO	BREVARD															
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITA	BROWARD															
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVE															
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	SARASOTA															
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK		103,378	103,378							103,378					
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		40,149	40,149							40,149					
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	172,591	30,454	203,045	83,333				453,612	536,945	739,990					
100412	HIALEAH HOSPITAL	DADE		199,141	199,141	9,001					9,001	208,142	1,580,330	142,075	1,722,404		
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		39,151	39,151							39,151					
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD															
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	302,750	364,839	667,589							667,589	1,759,297	486,613	2,245,909		
100188	HOLY CROSS HOSPITAL	BROWARD															
102261	HOMESTEAD HOSPITAL	DADE		295,583	295,583	5,640					5,640	301,223	2,060,330	64,965	2,125,294		
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	514,059	8,379,357	8,893,416	2,647,743			277,883		2,925,626	11,819,042	946,259	102,871	1,049,130		

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						LINKED Regular	LINKED GME	Family Practice	PSN/ CHILDRENS	Rural / RFP	Total DSH		July 1, 2010 rate		
													InPatient	Outpatient	Total
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,724,038	10,724,038							10,724,038			
101061	JACKSON HOSPITAL	JACKSON	173,905	258,815	432,720	83,333				269,625	352,958	785,678			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,562,220	347,325,470	351,887,690	62,889,489	17,004,780		2,358,498		82,252,767	434,140,457	107,510,165	12,232,299	119,742,464
101737	JAY HOSPITAL	SANTA ROSA	161,971	85,741	247,712					226,851	226,851	474,563			
101460	JFK MEDICAL CENTER	PALM BEACH		4,082,583	4,082,583							4,082,583	5,571,986	115,493	5,687,480
120294	JUPITER MEDICAL CENTER	PALM BEACH		489,209	489,209							489,209			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		227,755	227,755							227,755			
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH													
103535	KINDRED HOSPITAL - Ocala	MARION													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD													
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE													
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH													
108227	LAKE BUTLER HOSPITAL	UNION	545,254	91,391	636,645					1,020,551	1,020,551	1,657,196			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA													
101664	LAKE WALES MEDICAL CENTERS	POLK		35,278	35,278							35,278			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	302,750	612,638	915,388							915,388	1,872,456	299,708	2,172,163
103420	LAKESIDE RANCH MEDICAL CENTER	MANATEE													
119741	LARGO MEDICAL CENTER	PINELLAS													
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	302,750	265,575	568,325							568,325	1,260,251	53,966	1,314,218
101109	LEE MEMORIAL HOSPITAL	LEE	1,152,565	7,058,683	8,211,248	7,977,533					7,977,533	16,188,781	9,821,596	1,515,596	11,337,192
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,443,946	6,443,946							6,443,946			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		24,367	24,367							24,367			
101192	LOWER KEYS MEDICAL CENTER	MONROE		93,150	93,150							93,150			
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	110,219	37,217	147,436					308,627	308,627	456,063			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,727,835	5,727,835							5,727,835	4,516,478	76,099	4,592,576
101214	MARINERS HOSPITAL	MONROE	148,276	81,197	229,473					234,163	234,163	463,636			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		137,372	137,372							137,372			
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		217,368	217,368							217,368			
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA		78,562	78,562							78,562			
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE		76,885	76,885							76,885			
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		22,941,268	22,941,268	2,261,048					2,261,048	25,202,316			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		110,340	110,340							110,340			
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		117,875	117,875	83,333			47,432		130,765	248,640			
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH													
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	514,059	6,276,151	6,790,210	83,333			94,865		178,198	6,968,408	888,405	46,829	935,234
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,650,813	15,650,813	3,135,967			218,707		3,354,674	19,005,487			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL		219,647	219,647							219,647			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,132,977	64,189,732	66,322,709	17,514,584			1,476,349		18,990,933	85,313,642	15,042,632	2,899,145	17,941,778
100439	MERCY HOSPITAL	DADE		107,219	107,219							107,219			
100706	METHODIST MEDICAL CENTER	DUVAL													
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,906,410		4,906,410	23,486			400,000		423,486	5,329,896	17,515,509	4,040,705	21,556,214
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART	DADE													
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,562,569	6,562,569			1,650,000			1,650,000	8,212,569	4,987,530	1,002,588	5,990,118
100463	MT. SINAI MEDICAL CENTER	DADE	6,548,587	246,638	6,795,225		4,801,810				4,801,810	11,597,035	4,365,139	191,746	4,556,885
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,560,323	2,560,323	2,536,334					2,536,334	5,096,657			
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
100316	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	180,460	338,666	519,126							519,126			
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY	163,553	36,951	200,504					256,528	256,528	457,032			
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO		66,654	66,654							66,654			
100218	BROWARD HEALTH - NORTH BROWARD MEMORIAL	BROWARD	302,750	21,632,477	21,935,227	9,818,418			235,941		10,054,359	31,989,586	2,300,693	720,632	3,021,325

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						LINKED Regular	LINKED GME	Family Practice	PSN/ CHILDRENS	Rural / RFP	Total DSH		July 1, 2010 rate				
													InPatient	Outpatient	Total		
140442	NORTH DADE HEALTH CENTER (JMH)	DADE															
108626	NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA		134,099	134,099							134,099					
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		46,414	46,414							46,414					
100498	NORTH SHORE MEDICAL CENTER	DADE		439,245	439,245	11,619					11,619	450,864	1,559,396	235,944		1,795,340	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD															
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS		107,044	107,044							107,044	2,431,171	1,311		2,432,482	
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTON	207,023	78,248	285,271	83,333				425,367	508,700	793,971					
104591	NORTHWEST MEDICAL CENTER	BROWARD		95,613	95,613							95,613					
120073	OAK HILL HOSPITAL	HERNANDO															
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,913,820	1,913,820							1,913,820					
111741	ORANGE PARK MEDICAL CENTER	CLAY		179,050	179,050							179,050					
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,565,828	6,943,467	11,509,295		5,215,470				5,215,470	16,724,765	33,319,067	1,041,062		34,360,129	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		198,629	198,629							198,629					
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		404,698	404,698							404,698					
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH															
100536	PALM SPRINGS GENERAL HOSPITAL	DADE															
104604	PALMETTO GENERAL HOSPITAL	DADE		345,060	345,060	12,040		1,650,000			1,662,040	2,007,100	2,248,880	29,360		2,278,239	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS															
120260	PALMS WEST HOSPITAL	PALM BEACH		866,793	866,793							866,793	3,705,879	747,278		4,453,157	
100544	PAN AMERICAN HOSPITAL	DADE															
111414	PARK MEDICAL CENTER																
102385	PARKWAY REGIONAL (merged JMH)	DADE															
100102	PARRISH MEDICAL CENTER	BREVARD		1,363,874	1,363,874	1,127,918					1,127,918	2,491,792					
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,107,346	3,107,346							3,107,346					
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH															
120006	PLANTATION GENERAL HOSPITAL	BROWARD		344,295	344,295	11,255					11,255	355,550	1,371,937	8,851		1,380,788	
101681	POLK GENERAL HOSPITAL	POLK															
102237	POMPANO BEACH MEDICAL CENTER	BROWARD															
101311	PRINCETON HOSPITAL	ORANGE															
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		51,255	51,255							51,255					
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO		97,390	97,390							97,390					
100765	SACRED HEART HOSPITAL	ESCAMBIA	786,108	1,607,477	2,393,585	17,989					17,989	2,411,574	10,013,337	1,394,192		11,407,529	
103233	SACRED HEART OF THE EMERALD COAST	WALTON		24,930	24,930							24,930					
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,468,730	6,468,730							6,468,730	1,559,725	409,968		1,969,693	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE		106,125	106,125							106,125					
100722	SAINT LUKE'S HOSPITAL	DUVAL											267,634	14,016		281,649	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		110,927	110,927							110,927	1,855,349	118,054		1,973,403	
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL		259,590	259,590		1,650,000				1,650,000	1,909,590	760,809	122,445		883,254	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		34,394	34,394							34,394					
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER															
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE															
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE															
103438	SELECT SPECIALTY HOSPITAL PANAMA CI	BAY															
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		41,161	41,161							41,161					
100676	SHANDS AT JACKSONVILLE	DUVAL	33,432,752	21,143,076	54,575,828	21,810	13,312,610		2,017,321		15,351,741	69,927,569	10,659,828	9,244,175		19,904,003	
100331	SHANDS AT LAKE SHORE	COLUMBIA	273,042	3,576,001	3,849,043	3,074				427,176	430,250	4,279,293					
101796	SHANDS AT LIVE OAK	SUWANNEE	334,792	105,222	440,014					595,435	595,435	1,035,449					
100072	SHANDS AT STARKE	BRADFORD	235,459	92,729	328,188					338,239	338,239	666,427					
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,920,170	5,494,498	11,414,668	38,172	15,248,572		241,127		15,527,871	26,942,539	26,318,031	7,446,782		33,764,813	
103284	SISTER EMMAUEL HOSPITAL	DADE															
119946	SOUTH BAY HOSPITAL	HILLSBOROU															
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU		1,979,576	1,979,576							1,979,576	1,933,501	166,100		2,099,601	
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD															

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													InPatient	Outpatient	Total
101087	SOUTH LAKE HOSPITAL	LAKE		4,635,734	4,635,734						4,635,734				
100587	SOUTH MIAMI HOSPITAL	DADE		279,534	279,534						279,534				
119997	ORLANDO REGIONAL SOUTH SEMINOLE H	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE		138,415	138,415	1,043,222				1,043,222	1,181,637				
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPIT	DADE													
102407	ST. JOHN'S REHABILITATION HOSPITAL														
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROU	487,164	13,774,219	14,261,383	28,978				28,978	14,290,361	11,195,258		11,195,258	
101486	ST. MARY'S HOSPITAL	PALM BEACH	659,588	7,454,107	8,113,695	20,836				20,836	8,134,531	6,610,127	906,932	7,517,059	
101591	SUN COAST HOSPITAL	PINELLAS										478,845	20,897	499,742	
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON		101,473	101,473						101,473				
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	342,020	358,036	700,056			1,650,000		1,650,000	2,350,056	2,462,583	103,927	2,566,510	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROU	14,693,979	19,725,463	34,419,442		10,547,930			10,547,930	44,967,372	29,016,826	2,239,963	31,256,789	
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROU													
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON													
101257	TWIN CITIES HOSPITAL	OKALOOSA													
100943	UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBOROU		40,826	40,826						40,826				
101028	UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBOROU		285,731	285,731						285,731				
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		75,202	75,202						75,202				
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE		11,059	11,059						11,059	63,648	806,366	870,014	
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA		80,679	80,679						80,679				
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,145,196	1,145,196						1,145,196	760,220	142,610	902,831	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		298,563	298,563						298,563				
260053	WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA		200,875	200,875						200,875				
113212	WEST FLORIDA HOSPITAL	ESCAMBIA		93,998	93,998						93,998				
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE		181,794	181,794	7,893				7,893	189,687	290,762		290,762	
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK		231,218	231,218						231,218				
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLET	BREVARD		147,117	147,117						147,117				
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	BREVARD		55,066	55,066						55,066				
999999	Graduate Medical Education Initiative Consortiums						2,000,000			2,000,000	2,000,000				
	UNDETERMINED														
	Total Hospital Provider Access Systems		98,791,617	846,348,920	945,140,537	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,205,103,420	434,375,942	71,932,170	506,308,112
				846,348,913											
				(7)											
	Non-Hospital Issues														
pppp	Poison Control (GR)				3,172,805						3,172,805				
fqhc_gr	FQHC-DOH Match (GR)				3,638,128						3,638,128				
fqhc-local	FQHC-DOH Match (Local Governments)				3,638,128						3,638,128				
fqhc-8m	FQHC - 8M				11,000,000						11,000,000				
dohdoh	County Initiatives - DOH				9,550,939						9,550,939				
hbpc	Hospital Based Primary Care Initiatives				3,000,000						3,000,000				
md	Miami Dade Premium Assistance				250,000						250,000				
hcdpb	Palm Beach Premium Assistance				15,867,014						15,867,014				
manerdiv	Manatee ER Diversion (GR)				1,200,000						1,200,000				
fqhc-newPri	New Primary Care Initiative (5M GR)				3,792,450						3,792,450				
	Total Other Provider Access Systems				55,109,464						55,109,464				
	Grand Total Provider Access Systems		98,791,617	846,348,920	1,000,250,000	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,260,212,883	434,375,942	71,932,170	506,308,112

Table 4 - Model 12
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-12

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	10,613,401		3,615,975	14,229,377
4	100048	Ed Fraser Memorial Hospital		76,996	0	76,996
5	100064	Bay Medical Center			0	-
6	100072	Shands at Starke		312,372	0	312,372
7	100081	Holmes Regional Medical Center			1,336,224	1,336,224
8	100099	Cape Canaveral Hospital			0	-
9	100102	Parrish Medical Center			0	-
10	100111	Wuesthoff Memorial Hospital			0	-
11	100129	Broward General Hospital	5,558,040		1,888,849	7,446,889
12	100188	Holy Cross Hospital, Inc.			0	-
13	100196	Kindred Hospital - Ft.Lauderdale			0	-
14	100200	Memorial Hospital	2,967,867		1,661,576	4,629,443
15	100218	North Broward Medical Center	767,131		265,794	1,032,925
16	100269	Calhoun Liberty Hospital		68,017	0	68,017
17	100277	Charlotte Regional Medical Center			0	-
18	100285	Peace River Regional Medical Center			0	-
19	100315	Naples Community Hospital			0	-
20	100331	Shands At Lake Shore		1,027,114	0	1,027,114
21	100358	Baptist Of Miami			0	-
22	100366	Cedars Medical Center, Inc.			0	-
23	100412	Hialeah Hospital			0	-
24	100421	Jackson Memorial Hospital	27,992,022		10,352,233	38,344,255
25	100439	Mercy Hospital, Inc.			0	-
26	100463	Mt. Sinai Medical Center			925,432	925,432
27	100471	University Of Miami Hospital			0	-
28	100498	Northshore Medical Center			0	-
29	100536	Palm Springs General Hospital			0	-
30	100544	Metropolitan Hospital Miami			0	-
31	100587	South Miami Hospital			0	-
32	100609	Miami Childrens Hospital		12,885,565		12,885,565
33	100625	Westchester General Hospital			0	-
34	100641	Baptist Medical Center			0	-

Table 4 - Model 12
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-12

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals	Total Buybacks
35	100676 Shands Jacksonville Medical Center	5,976,719			2,186,932	8,163,652
36	100722 Mayo Clinic Florida				143,539	143,539
37	100731 St. Vincent's Hospital				0	-
38	100749 Baptist Hospital (Pensacola)				992,738	992,738
39	100765 Sacred Heart Hospital				2,309,112	2,309,112
40	100803 George E. Weems Memorial Hospital			81,227	0	81,227
41	100862 Hendry Regional Medical Center			167,160	0	167,160
42	100871 Spring Hill Regional Hospital				0	-
43	100897 Highlands Regional Medical Center				0	-
44	100901 Florida Hospital Heartland Medical Center				0	-
45	100943 University Community Hospital Carrollwood				0	-
46	100978 St. Joseph's Hospital				2,710,715	2,710,715
47	100986 South Florida Baptist				0	-
48	100994 Tampa General Hospital				5,143,616	5,143,616
49	101028 University Community Hospital-Tampa				0	-
50	101036 Doctors Memorial Hospital			471,274	0	471,274
51	101044 Indian River Memorial Hospital				0	-
52	101061 Jackson Hospital			1,205,775	0	1,205,775
53	101079 Leesburg Regional Medical Center				0	-
54	101087 South Lake Memorial Hospital				0	-
55	101095 Florida Hospital Waterman				0	-
56	101109 Lee Memorial Hospital				2,449,440	2,449,440
57	101117 Lehigh Regional Medical Center				0	-
58	101133 Tallahassee Memorial Regional Medical Center				1,648,103	1,648,103
59	101141 Nature Coast Medical Center			57,980	0	57,980
60	101150 Madison County Memorial Hospital			38,171	0	38,171
61	101168 Manatee Memorial Hospital				0	-
62	101176 Munroe Regional Medical Center				0	-
63	101184 Martin Memorial Hospital				0	-
64	101192 Lower Florida Keys Hospital				0	-
65	101206 Fishermen's Hospital			122,535	0	122,535
66	101214 Mariners Hospital			234,053	0	234,053
67	101231 Baptist Medical Center - Nassau			440,944	0	440,944
68	101257 Columbia Twin Cities Hospital				0	-

Table 4 - Model 12
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-12

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals	Total Buybacks
69	101265 North Okaloosa Medical Center				0	-
70	101290 Florida Hospital				4,962,940	4,962,940
71	101338 Orlando Regional Medical Center				5,704,506	5,704,506
72	101354 Health Central				0	-
73	101389 Columbia Medical Center-Osceola				0	-
74	101401 Bethesda Mem. Hosp.				0	-
75	101419 Boca Raton Community Hospital				0	-
76	101443 Glades General Hospital			1,018,934	0	1,018,934
77	101460 Columbia JFK Medical Center				0	-
78	101486 St. Mary's Hospital				1,620,066	1,620,066
79	101494 Florida Hospital Zephyrhills				0	-
80	101508 North Bay Medical Center				0	-
81	101516 All Children's Hospital		9,323,258			9,323,258
82	101524 Good Samaritan Hospital				0	-
83	101541 Mease Hospital Clinic				0	-
84	101567 Bayfront Medical Center				1,296,082	1,296,082
85	101583 Morton F. Plant Hospital				0	-
86	101591 Sun Coast Hospital				0	-
87	101613 Helen Ellis Memorial Hospital				0	-
88	101648 Lakeland Regional Medical Center				1,586,803	1,586,803
89	101664 Lake Wales Hospital Association				0	-
90	101699 Winter Haven Hospital				0	-
91	101702 West Gables Rehabilitation				0	-
92	101711 Flagler Hospital				0	-
93	101737 Jay Hospital			86,548	0	86,548
94	101745 Santa Rosa Hospital				0	-
95	101753 HealthSouth Rehabilitation Hospital-Largo				0	-
96	101761 Memorial Hospital				0	-
97	101788 Central Florida Regional Hospital				0	-
98	101796 Shands at Live Oak			236,691	0	236,691
99	101800 Doctor's Memorial Hospital			384,812	0	384,812
100	101826 Volusia Medical Center				0	-
101	101834 Bert Fish Memorial Hospital				0	-
102	101842 Halifax Medical Center				1,644,565	1,644,565

Table 4 - Model 12
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-12

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals	Total Buybacks
103	101869	Ormond Beach Memorial Hospital			0	-
104	101877	Memorial Hospital - West Volusia			0	-
105	101885	Healthmark Regional Medical Center		177,070	0	177,070
106	101893	Florida Hospital - Flagler			0	-
107	101907	Northwest Community Hospital		281,125	0	281,125
108	101915	Kindred Hospital-Hollywood			0	-
109	101923	Desoto Memorial Hospital		802,848	0	802,848
110	101931	Memorial Medical Center			0	-
111	101940	Campbellton-Graceville Hospital		47,628	0	47,628
112	101991	Wiregrass Hospital			0	-
113	102016	Floral Memorial Hospital			0	-
114	102024	D.W.Mcmillan Memorial			0	-
115	102041	Archbold Memorial Hospital			0	-
116	102067	Southeast Alabama General			0	-
117	102075	South Georgia Medical Center			0	-
118	102091	Flowers Hospital			0	-
119	102105	Palm Beach Gardens Medical Center			0	-
120	102121	Grady General Hospital			0	-
121	102130	Wellington Regional Medical Center			0	-
122	102164	Mizell Memorial Hospital			0	-
123	102199	Citrus Memorial Hospital			0	-
124	102202	Cleveland Clinic Hospital			0	-
125	102229	Pembroke Pines Hospital	760,873		0	760,873
126	102253	Columbia Gulf Coast Hospital			0	-
127	102261	Homestead Hospital			0	-
128	102288	Heart of Florida Hospital			0	-
129	102300	Kindred Hospital Central Tampa			0	-
130	102326	Baptist Hospital of Beaches			0	-
131	102334	Atmore Community Hospital			0	-
132	102342	Kindred Hospital (Tampa)			0	-
133	102369	Smith Hospital			0	-
134	102407	St. John's Rehabilitation Hospital			0	-
135	102474	South Baldwin Hospital			0	-
136	102521	Memorial Hospital - West	2,501,386		0	2,501,386

Table 4 - Model 12
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-12

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals	Total Buybacks
137	102539	Columbia Englewood Community Hospital			0	-
138	102555	Southeast Georgia Medical Center			0	-
139	102571	Northridge Medical Center			0	-
140	102598	Edward White Hospital			0	-
141	102601	Florida Hospital Wauchula		173,576	0	173,576
142	102610	A.G. Holley State Hospital			0	-
143	102679	Kindred Hospital - North Florida			0	-
144	102687	HealthSouth Rehab - Dothan			0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami			0	-
146	102717	Genesis Rehabilitation Hospital			0	-
147	102750	Healthsouth Emerald Coast Hospital			0	-
148	102768	Kindred Hospital-St. Petersburg			0	-
149	102776	Douglas Gardens Hospital			0	-
150	103144	Cleveland Clinic FL Hospital - Naples			0	-
151	103179	The Villages Regional Hospital			0	-
152	103209	Wuesthoff Medical Center Melbourne			0	-
153	103233	Sacred Heart Hospital on the Emerald Coast		941,934	0	941,934
154	103284	Sister Emmanuel Hospital			0	-
155	103373	Select Specialty Hospital Miami			0	-
156	103390	Select Specialty Hospital - Orlando			0	-
157	103411	Charlton Memorial Hospital			0	-
158	103420	Lakewood Ranch Medical Center			0	-
159	103438	Select Specialty Hospital Panama City			0	-
160	103454	Memorial Hospital Miramar	1,345,426		0	1,345,426
161	103462	St. Cloud Regional Center			0	-
162	103535	Kindred Hospital Ocala			0	-
163	103543	Doctors Hospital			0	-
164	103551	Healthsouth Hospital of Spring Hill			0	-
165	103560	Healthsouth Ridgelake Hospital			0	-
166	103683	Specialty Hospital - Pensacola			0	-
167	103721	BayCare Alliant Hospital			0	-
168	103730	St. Lukes- St. Vincent's Healthcare			0	-
169	103748	Specialty Hospital - Tallahassee			0	-
170	103764	Specialty Hospital - Palm Beach			0	-

Table 4 - Model 12
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-12

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals	Total Buybacks
171	103772	Specialty Hospital - Gainesville			0	-
172	104591	Northwest Regional Hospital			0	-
173	104604	Palmetto General Hospital			0	-
174	105520	Columbia New Port Richey Hospital			0	-
175	106470	Specialty Hospital - Jacksonville			0	-
176	108219	Imperial Point Hospital	790,108		0	790,108
177	108227	Lake Butler Hospital		86,868	0	86,868
178	108626	North Florida Regional Hospital			0	-
179	109592	Pasco Community Hospital			0	-
180	109606	Coral Gables Hospital			0	-
181	109886	Ocala Regional Medical Center			0	-
182	110213	L.W. Blake Memorial Hospital			0	-
183	111325	Ft. Walton Beach Medical Center			0	-
184	111341	Southwest Florida Regional Medical			0	-
185	111741	Orange Park Medical Center			0	-
186	112305	Westside Regional Medical Center.			0	-
187	112798	Memorial Hospital of Tampa			0	-
188	112801	University Hospital & Medical Center			0	-
189	113212	West Florida Regional Medical Center			199,948	199,948
190	113514	Putnam Community Hospital			0	-
191	115193	Northside Hospital			0	-
192	116483	Anne Bates Leach Eye Hospital			0	-
193	117463	Fawcett Memorial Hospital			0	-
194	117617	Gulf Coast Community Hospital			0	-
195	118079	Brandon Regional Medical Center			0	-
196	119695	Lawnwood Regional Medical Center			0	-
197	119717	Cape Coral Hospital			0	-
198	119733	Venice Hospital			0	-
199	119741	Largo Medical Center			0	-
200	119750	H.H. Raulerson		613,210	0	613,210
201	119768	Lake City Medical Center			0	-
202	119784	Florida State Hospital-Med			0	-
203	119806	Capital Regional Medical Center			0	-
204	119849	Town and Country Hospital			0	-

Table 4 - Model 12
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-12

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals	Total Buybacks
205	119881	Bayonet Point/Hudso			0	-
206	119938	Kindred Hospital - Coral Gables			0	-
207	119946	South Bay Hospital			0	-
208	119954	Doctors Hospital of Sarasota			0	-
209	119971	Columbia Medical Center-Port St.Lucie			0	-
210	119989	Seven Rivers Community Hospital			0	-
211	120006	Columbia Plantation General Hospital			0	-
212	120014	Sebastian Hospital			0	-
213	120022	St.Catherine's Rehabilitation Hospital			0	-
214	120057	Healthsouth Larkin Hospital-Miami			0	-
215	120073	Oak Hill Community Hospital			0	-
216	120081	Mease Hospital Countryside			0	-
217	120090	Delray Comm. Hospital			171,985	171,985
218	120103	St. Petersburg General Hospital				-
219	120111	Palms Of Pasadena Hospital				-
220	120138	Columbia Kendall Medical Center				-
221	120227	St Anthonys Hospital				-
222	120243	West Boca Medical Center.				-
223	120251	Pinecrest Rehabilitation Hospital				-
224	120260	Columbia Palms West Hospital				-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise				-
226	120294	Jupiter Hospital				-
227	120308	Columbia Hospital				-
228	120324	H L Moffitt Cancer Center				-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-
231	120375	Aventura Hospital & Medical Center				-
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-
233	120405	Coral Springs Medical Center	2,291,531			2,291,531
234	120413	Bartow Memorial Hospital				-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines				-
236	260011	Florida State Hospital				-
237	260029	Northeast Florida State Hospital				-
238	260045	South Florida State Hospital				-

Table 4 - Model 12
Buyback cost based on July 2010 rate setting State Fiscal Year 2011-12

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals	Total Buybacks
239	260053	W. Fla Comm Care				-
240	102814	University of South Alabama Medical Center				-
241	10281402	U.S.A Children's & Women's Hospital				-
242	10281401	U.S.A Knollwood Park				-
						-
		61,564,504	22,208,823	9,154,862	54,817,173	147,745,361

TABLE 5 - Model 12
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP, Exemption, SWI & buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
AG HOLLEY	PALM BEACH						42,339		42,339	42,339
ALL CHILDREN'S HOSPITAL	PINELLAS				6,333,527	420,395	19,861,965	9,323,258	35,939,145	35,939,145
ANN BATES LEACH EYE HOSPITAL	DADE				27,866		694,032		721,898	721,898
AVENTURA HOSPITAL & MEDICAL CEN	DADE				171,494				171,494	171,494
BAPTIST MEDICAL CENTER - BEACHES	DUVAL				48,629				48,629	48,629
BAPTIST HOSPITAL OF MIAMI	DADE				590,913				590,913	590,913
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				853,820		5,482,191	992,738	7,328,749	7,328,749
BAPTIST MEDICAL CENTER	DUVAL				873,706		11,003,812		11,877,518	11,877,518
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				288,078	244,556		440,944	973,579	973,579
BARTOW REGIONAL MEDICAL CENTER	POLK				35,361				35,361	35,361
BAY MEDICAL CENTER	BAY		5,634,481	5,634,481	6,638,557	4,091,985	4,270,629		15,001,171	9,366,690
BAYFRONT MEDICAL CENTER	PINELLAS	562,377	11,191,656	11,754,033	13,422,166	1,650,000	5,936,006	1,296,082	22,304,253	10,550,220
BERT FISH MEDICAL CENTER	VOLUSIA									-
BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,101,177	1,101,177	1,634,990		4,385,828		6,020,818	4,919,641
BLAKE MEDICAL CENTER	MANATEE									-
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				307,380				307,380	307,380
BROOKS REHABILITATION HOSPITAL	DUVAL									-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				179,933				179,933	179,933
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	16,832,993	87,288,785	104,121,778	101,308,409	26,168,701	19,705,578	7,446,889	154,629,577	50,507,799
CALHOUN LIBERTY HOSPITAL	CALHOUN				165,843	439,125		68,017	672,985	672,985
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				170,044	508,962		47,628	726,634	726,634
CAPE CANAVERAL HOSPITAL	BREVARD				52,849				52,849	52,849
CAPE CORAL HOSPITAL	LEE				132,667	1,678,139			1,810,806	1,810,806
UNIVERSITY OF MIAMI HOSPITAL	DADE				246,548	16,320	1,439,622		1,702,490	1,702,490
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				87,491				87,491	87,491
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,311,381	7,311,381	8,283,314	707,715			8,991,029	1,679,648
CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
COLUMBIA HOSPITAL	PALM BEACH		551,035	551,035	771,734		1,354,728		2,126,462	1,575,427
COMMUNITY HOSPITAL	PASCO				143,965				143,965	143,965
CORAL GABLES HOSPITAL	DADE				47,254				47,254	47,254
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,279,721	10,342,488	10,591,138	2,297,264	3,425,133	2,291,531	18,605,066	8,262,578
PASCO REGIONAL MEDICAL CENTER	PASCO				29,088				29,088	29,088
ATLANTIC MEDICAL CENTER	VOLUSIA									-
JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
DELRAY MEDICAL CENTER	PALM BEACH		4,372,338	4,372,338	5,382,110			171,985	5,554,095	1,181,757
DESOTO MEMORIAL HOSPITAL	DESOTO				416,875	349,913		802,848	1,569,635	1,569,635
DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
DOCTORS MEMORIAL HOSPITAL	HOLMES				297,572	390,381		471,274	1,159,227	1,159,227
DOCTORS MEMORIAL HOSPITAL	TAYLOR				337,002	365,850		384,812	1,087,665	1,087,665
MIAMI JEWISH HOME & HOSPITAL	DADE									-
ED FRASER MEMORIAL HOSPITAL	BAKER				1,162,466	3,964,505		76,996	5,203,967	5,203,967
EDWARD WHITE HOSPITAL	PINELLAS				31,209				31,209	31,209

TABLE 5 - Model 12
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP, Exemption, SWI & buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
FISHERMEN'S HOSPITAL	MONROE				168,596	449,100		122,535	740,232	740,232
FLAGLER HOSPITAL	ST JOHNS		346,388	346,388	521,336				521,336	174,948
FLORIDA HOSPITAL	ORANGE		4,497,206	4,497,206	7,116,721	1,650,000	28,104,581	4,962,940	41,834,242	37,337,036
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				121,138				121,138	121,138
FLORIDA HOSPITAL - WAUCHULA	HARDEE				220,198	378,012		173,576	771,786	771,786
FLORIDA HOSPITAL FLAGLER	FLAGLER				137,102	393,252			530,354	530,354
FLORIDA HOSPITAL WATERMAN	LAKE		6,219,844	6,219,844	7,099,695				7,099,695	879,851
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				84,582				84,582	84,582
FLORIDA MEDICAL CENTER	BROWARD									-
FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				130,605				130,605	130,605
G. PIERCE WOOD HOSPITAL	DESOTO									-
GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
BROOKS HEALTH SYSTEM	DUVAL									-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				208,620	512,766		81,227	802,614	802,614
GLADES GENERAL HOSPITAL	PALM BEACH		2,570,020	2,570,020	3,303,016	907,507		1,018,934	5,229,457	2,659,437
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		764,727	764,727	942,372				942,372	177,645
GULF COAST MEDICAL CENTER	BAY				133,037				133,037	133,037
GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788	673,278		1,121,066	930,158
GULF PINES HOSPITAL	GULF									-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				171,259		6,255,096		6,426,355	6,426,355
H.H. RAULERSON	OKEECHOBEE				353,599	465,278		613,210	1,432,086	1,432,086
HALIFAX HEALTH	VOLUSIA	4,539,469	29,085,614	33,625,083	33,289,759	8,294,342	11,635,451	1,644,565	54,864,117	21,239,034
HEALTH CENTRAL	ORANGE		2,497,200	2,497,200	2,953,207	2,590,141	1,964,418		7,507,766	5,010,566
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				171,013	357,394		177,070	705,477	705,477
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
LARKIN COMMUNITY HOSPITAL	DADE				55,123				55,123	55,123
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				103,378				103,378	103,378
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				40,149				40,149	40,149
HENDRY REGIONAL MEDICAL CENTER	HENDRY				203,045	536,945		167,160	907,150	907,150
HIALEAH HOSPITAL	DADE				199,141	9,001	1,722,404		1,930,546	1,930,546

TABLE 5 - Model 12
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP, Exemption, SWI & buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				39,151				39,151	39,151
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
HOLMES REGIONAL MEDICAL CENTER	BREVARD				667,589		2,245,909	1,336,224	4,249,722	4,249,722
HOLY CROSS HOSPITAL	BROWARD									-
HOMESTEAD HOSPITAL	DADE				295,583	5,640	2,125,294		2,426,517	2,426,517
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,376,188	8,592,735	8,893,416	2,925,626	1,049,130	790,108	13,658,280	5,065,545
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,392,011	9,392,011	10,724,038				10,724,038	1,332,027
JACKSON HOSPITAL	JACKSON				432,720	352,958		1,205,775	1,991,453	1,991,453
JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	305,337,156	351,369,554	351,887,690	82,252,767	119,742,464	38,344,255	592,227,176	240,857,622
JAY HOSPITAL	SANTA ROSA				247,712	226,851		86,548	561,111	561,111
JFK MEDICAL CENTER	PALM BEACH		3,352,017	3,352,017	4,082,583		5,687,480		9,770,063	6,418,046
JUPITER MEDICAL CENTER	PALM BEACH		435,627	435,627	489,209				489,209	53,582
KENDALL REGIONAL MEDICAL CENTER	DADE				227,755				227,755	227,755
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
KINDRED HOSPITAL - OCALA	MARION									-
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
LAKE BUTLER HOSPITAL	UNION				636,645	1,020,551		86,868	1,744,064	1,744,064
LAKE CITY MEDICAL CENTER	COLUMBIA									-
LAKE WALES MEDICAL CENTERS	POLK				35,278				35,278	35,278
LAKELAND REGIONAL MEDICAL CENTER	POLK				915,388		2,172,163	1,586,803	4,674,354	4,674,354
LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
LARGO MEDICAL CENTER	PINELLAS									-
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				568,325		1,314,218		1,882,543	1,882,543
LEE MEMORIAL HOSPITAL	LEE	5,620,577	5,828,774	11,449,351	8,211,248	7,977,533	11,337,192	2,449,440	29,975,414	18,526,063
LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,640,000	5,640,000	6,443,946				6,443,946	803,946
LEHIGH REGIONAL MEDICAL CENTER	LEE				24,367				24,367	24,367
LOWER KEYS MEDICAL CENTER	MONROE				93,150				93,150	93,150
MADISON COUNTY MEMORIAL HOSPITAL	MADISON				147,436	308,627		38,171	494,233	494,233
MANATEE MEMORIAL HOSPITAL	MANATEE		4,875,511	4,875,511	5,727,835		4,592,576		10,320,411	5,444,900
MARINERS HOSPITAL	MONROE				229,473	234,163		234,053	697,689	697,689
MARTIN MEMORIAL HOSPITAL	MARTIN				137,372				137,372	137,372
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
MEASE HOSPITAL - DUNEDIN	PINELLAS				217,368				217,368	217,368
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA				78,562				78,562	78,562
ST. LUCIE MEDICAL CENTER	ST. LUCIE				76,885				76,885	76,885
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,261,415	20,261,415	22,941,268	2,261,048			25,202,316	4,940,901
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				110,340				110,340	110,340
MEMORIAL HOSPITAL MIRAMAR	BROWARD				117,875	130,765		1,345,426	1,594,066	1,594,066
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,477,426	5,477,426	6,790,210	178,198	935,234	760,873	8,664,515	3,187,089
MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	13,693,566	15,137,122	15,650,813	3,354,674		2,501,386	21,506,873	6,369,751
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL				219,647				219,647	219,647

TABLE 5 - Model 12
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for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP, Exemption, SWI & buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	56,220,061	67,569,956	66,322,709	18,990,933	17,941,778	4,629,443	107,884,862	40,314,906
MERCY HOSPITAL	DADE				107,219				107,219	107,219
METHODIST MEDICAL CENTER	DUVAL									-
MIAMI CHILDRENS HOSPITAL	DADE				4,906,410	423,486	21,556,214	12,885,565	39,771,675	39,771,675
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,595,826	6,158,203	6,562,569	1,650,000	5,990,118		14,202,687	8,044,484
MT. SINAI MEDICAL CENTER	DADE				6,795,225	4,801,810	4,556,885	925,432	17,079,351	17,079,351
MUNROE REGIONAL MEDICAL CENTER	MARION		2,091,194	2,091,194	2,560,323	2,536,334			5,096,657	3,005,463
N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				519,126				519,126	519,126
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				200,504	256,528		57,980	515,011	515,011
MORTON PLANT NORTH BAY HOSPITAL	PASCO				66,654				66,654	66,654
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	19,035,325	23,208,668	21,935,227	10,054,359	3,021,325	1,032,925	36,043,836	12,835,168
NORTH DADE HEALTH CENTER (JMH)	DADE									-
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				134,099				134,099	134,099
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				46,414				46,414	46,414
NORTH SHORE MEDICAL CENTER	DADE				439,245	11,619	1,795,340		2,246,204	2,246,204
NORTH RIDGE MEDICAL CENTER	BROWARD									-
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				107,044		2,432,482		2,539,526	2,539,526
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				285,271	508,700		281,125	1,075,096	1,075,096
NORTHWEST MEDICAL CENTER	BROWARD				95,613				95,613	95,613
OAK HILL HOSPITAL	HERNANDO									-
OCALA REGIONAL MEDICAL CENTER	MARION		1,603,490	1,603,490	1,913,820				1,913,820	310,330
ORANGE PARK MEDICAL CENTER	CLAY				179,050				179,050	179,050
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,497,206	7,256,334	11,509,295	5,215,470	34,360,129	5,704,506	56,789,399	49,533,065
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				198,629				198,629	198,629
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		360,372	360,372	404,698				404,698	44,326
PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
PALM SPRINGS GENERAL HOSPITAL	DADE									-
PALMETTO GENERAL HOSPITAL	DADE				345,060	1,662,040	2,278,239		4,285,339	4,285,339
PALMS OF PASADENA HOSPITAL	PINELLAS									-
PALMS WEST HOSPITAL	PALM BEACH		605,005	605,005	866,793		4,453,157		5,319,950	4,714,945
PAN AMERICAN HOSPITAL	DADE									-
PARK MEDICAL CENTER										-
PARKWAY REGIONAL (merged JMH)	DADE									-
PARRISH MEDICAL CENTER	BREVARD		1,112,396	1,112,396	1,363,874	1,127,918		2,491,792	1,379,396	1,379,396
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,709,536	2,709,536	3,107,346				3,107,346	397,810
PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
PLANTATION GENERAL HOSPITAL	BROWARD				344,295	11,255	1,380,788		1,736,338	1,736,338
POLK GENERAL HOSPITAL	POLK									-
POMPANO BEACH MEDICAL CENTER	BROWARD									-
PRINCETON HOSPITAL	ORANGE									-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				51,255				51,255	51,255
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				97,390				97,390	97,390
SACRED HEART HOSPITAL	ESCAMBIA		971,463	971,463	2,393,585	17,989	11,407,529	2,309,112	16,128,214	15,156,751
SACRED HEART OF THE EMERALD COAST	WALTON				24,930			941,934	966,864	966,864

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for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP, Exemption, SWI & buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
SAINT ANTHONY'S HOSPITAL	PINELLAS		5,595,826	5,595,826	6,468,730		1,969,693		8,438,423	2,842,597
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE				106,125				106,125	106,125
SAINT LUKE'S HOSPITAL	DUVAL						281,649	143,539	425,188	425,188
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				110,927		1,973,403		2,084,330	2,084,330
SAINT VINCENT'S MEDICAL CENTER	DUVAL				259,590	1,650,000	883,254		2,792,844	2,792,844
SANTA ROSA MEDICAL CENTER	SANTA ROSA				34,394				34,394	34,394
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				41,161				41,161	41,161
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	17,887,073	22,598,548	54,575,828	15,351,741	19,904,003	8,163,652	97,995,224	75,396,676
SHANDS AT LAKE SHORE	COLUMBIA		2,709,536	2,709,536	3,849,043	430,250		1,027,114	5,306,407	2,596,871
SHANDS AT LIVE OAK	SUWANNEE				440,014	595,435		236,691	1,272,139	1,272,139
SHANDS AT STARKE	BRADFORD				328,188	338,239		312,372	978,799	978,799
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,414,668	15,527,871	33,764,813	14,229,377	74,936,728	71,116,058
SISTER EMMANUEL HOSPITAL	DADE									-
SOUTH BAY HOSPITAL	HILLSBOROUGH									-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,645,590	1,645,590	1,979,576		2,099,601		4,079,177	2,433,587
SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
SOUTH LAKE HOSPITAL	LAKE		4,073,059	4,073,059	4,635,734				4,635,734	562,675
SOUTH MIAMI HOSPITAL	DADE				279,534				279,534	279,534
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	138,415	1,043,222			1,181,637	708,274
SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
ST. JOHN'S REHABILITATION HOSPITAL										-
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		11,365,805	11,365,805	14,261,383	28,978	11,195,258	2,710,715	28,196,333	16,830,528
ST. MARY'S HOSPITAL	PALM BEACH		5,944,858	5,944,858	8,113,695	20,836	7,517,059	1,620,066	17,271,656	11,326,798
SUN COAST HOSPITAL	PINELLAS						499,742		499,742	499,742
SUNLAND - MARIANNA	JACKSON									-
TACACHALE DAHLIA HOSPITAL	ALACHUA									-
CAPITAL REGIONAL MEDICAL CENTER	LEON				101,473				101,473	101,473
TALLAHASSEE MEMORIAL HOSPITAL	LEON				700,056	1,650,000	2,566,510	1,648,103	6,564,668	6,564,668
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	16,522,407	19,844,610	34,419,442	10,547,930	31,256,789	5,143,616	81,367,777	61,523,167
THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
TRINITY COMMUNITY HOSPITAL	HAMILTON									-
TWIN CITIES HOSPITAL	OKALOOSA									-

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for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP, Exemption, SWI & buyback IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				40,826				40,826	40,826
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				285,731				285,731	285,731
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				75,202				75,202	75,202
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				11,059		870,014		881,073	881,073
KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA				80,679				80,679	80,679
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		890,992	890,992	1,145,196		902,831		2,048,027	1,157,035
WEST BOCA MEDICAL CENTER	PALM BEACH		173,089	173,089	298,563				298,563	125,474
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA				200,875				200,875	200,875
WEST FLORIDA HOSPITAL	ESCAMBIA				93,998			199,948	293,946	293,946
WEST GABLES REHABILITATION HOSPITAL	DADE									-
WESTCHESTER GENERAL HOSPITAL	DADE				181,794	7,893	290,762		480,449	480,449
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
WINTER HAVEN HOSPITAL	POLK				231,218				231,218	231,218
FLORIDA HOSPITAL WINTER PARK	ORANGE									-
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD				147,117				147,117	147,117
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD				55,066				55,066	55,066
Graduate Medical Education Initiative Consortiums						2,000,000			2,000,000	2,000,000
GR not matched			250,000	250,000						(250,000)
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	5,450,000	6,200,000						(6,200,000)
Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
Rural BB (unallocated)										-
Undetermined LIP & DSH (fka S-UF GR)		5,852,899		5,852,899						(5,852,899)
Total Hospital Programs		111,456,275	725,512,043	836,968,318	945,140,537	259,962,883	516,240,112	147,745,361	1,869,088,893	1,032,120,575
Non-Hospital Issues				44.06%						(0)
Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
FQHC-DOH Match (GR)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
FQHC - 8M			4,846,600	4,846,600	11,000,000				11,000,000	6,153,400
County Initiatives - DOH			4,208,144	4,208,144	9,550,939				9,550,939	5,342,796
Hospital Based Primary Care Initiatives			1,321,800	1,321,800	3,000,000				3,000,000	1,678,200
Miami Dade Premium Assistance (see note below)			110,150	110,150	250,000				250,000	139,850
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000	671,280
New Primary Care Initiative (includes \$5M GR)			1,670,953	1,670,953	3,792,450				3,792,450	2,121,497
Total LIP - Other Provider Access Systems			30,657,237	30,657,237	55,109,464				55,109,464	24,452,227
Grand Total All Provider Access Systems		111,456,275	756,169,280	867,625,555	1,000,250,000	259,962,883	516,240,112	147,745,361	1,924,198,357	1,056,572,802

TABLE 6 - Model 12
Anticipated Funding for
State Fiscal Year 2011-2012

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring / Non Recurring	-	750,000	9,270,670	10,020,670
Citrus County Hospital Board	-	-	7,311,381	7,311,381
Collier County	-	-	2,709,536	2,709,536
Duval County	1,506,817	4,711,475	16,380,256	22,598,548
Halifax Hospital Medical Center Taxing District	-	4,539,469	29,085,614	33,625,083
Health Care District of Palm Beach County	-		21,121,256	21,121,256
Health Central			2,497,200	2,497,200
Hillsborough County	2,188,721	3,322,203	27,345,081	32,856,005
Indian River Taxing District	-	-	9,392,011	9,392,011
Lake Shore Hospital Authority	-	-	2,709,536	2,709,536
Lee Memorial Health System	-	6,284,848	5,828,774	12,113,622
Marion County	-	-	3,694,684	3,694,684
Miami-Dade County	12,094,236	46,032,398	293,388,117	351,514,750
North Broward Hospital District	4,216,371	23,285,650	118,763,648	146,265,670
North Lake Hospital Taxing District	-	-	11,859,844	11,859,844
Orange County	-	2,759,128	8,994,411	11,753,539
Pinellas County	-	1,124,754	22,383,308	23,508,062
Sarasota County Public Hospital Board	-		20,261,415	20,261,415
South Broward Hospital District	2,761,135	12,793,451	72,629,918	88,184,504
St. Johns County	-	-	346,388	346,388
South Lake Hospital Taxing District			4,073,059	4,073,059
Gulf County	-	-	971,463	971,463
Bay County	-	-	5,634,481	5,634,481
North Brevard Hospital District	-	-	1,112,396	1,112,396
New General Revenue for Buybacks			-	-
Manatee County			4,875,511	4,875,511
Undetermined LIP & DSH (fka S-UF GR)		5,852,899	0	5,852,899
Total Government Transfer (Hospitals)	22,767,280	111,456,275	702,889,959	837,113,514

Non-Hospital Issues

TABLE 6 - Model 12
Anticipated Funding for
State Fiscal Year 2011-2012

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC - 8M			4,846,600	4,846,600
County Initiatives - DOH			4,208,144	4,208,144
Hospital Based Primary Care Initiatives			1,321,800	1,321,800
Miami Dade Premium Assistance			110,150	110,150
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (includes \$5M GR)			1,670,953	1,670,953
Total Government Transfer (Non-Hospitals)			30,657,237	30,657,237
Grand Total Program State Share Funding	22,767,280	111,456,275	733,547,196	867,770,751