

SFY 2011-12 - Model 11

DSH 1
LIP 1

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	259,962,883	133,196,901	648,919,704	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	146,853,033	74,510,347	363,005,682	5,555,961
State	440,600,000	113,109,850	58,686,555	285,914,022	4,376,039

plus 250,000 gr only

LIP funded at 1 billion

DSH using 1011 policy and distribution

Buybacks - full Speciality Peds, full Rural, partial PSN, partial Trauma/ Teaching - 24.46%

Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rate, tiered reduction

Amount Funded	Public Hospitals	75.00%
	Children Hospitals	95.00%
	Statutory Teaching, Specialty	87.50%
	> 15% utilization	75.00%
	CHEP, Trauma, 11%-15%	60.00%
	IGTs > \$15M by individual provider	75.00%

**TABLE 1 MODEL 11
State Fiscal Year 2011-2012**

Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Total Special LIP
		Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	265,606	0	265,606	4,110,007	712,328	5,087,941
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	250,000
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	122,893	0	0	0	0	0	0	0	122,893
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	265,606	0	265,606	270,596	0	536,202
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	265,606	0	265,606	122,392	0	387,998
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROU	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,339,304	416,949	0	0	416,949	125,420	0	1,881,673
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	137,317	0	0	0	0	0	0	0	137,317
CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	149,182	0	0	0	0	0	0	0	149,182
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	414,069	414,069	0	0	414,069
DESOTO MEMORIAL HOSPITAL	DESOTO	224,528	0	0	0	0	0	0	0	224,528
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	170,166	0	0	0	0	0	0	0	170,166
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	221,747	0	0	0	0	0	0	0	221,747
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
ED FRASER MEMORIAL HOSPITAL	BAKER	1,000,219	0	0	0	0	0	0	0	1,000,219
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	147,912	0	0	0	0	0	0	0	147,912
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	120,281	0	0	0	0	0	0	0	120,281
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	34,876	0	34,876
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	135,274	0	0	0	0	0	0	0	135,274
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0

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		Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
GLADES GENERAL HOSPITAL	PALM BEACH	225,059	0	0	0	0	0	0	0	225,059
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
H. LEE MOFFIT CANCER CENTER	HILLSBOROU	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	265,606	0	265,606	0	0	265,606
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	112,101	0	0	0	0	0	0	0	112,101
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	151,416	0	0	0	0	0	0	0	151,416
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	265,606	0	265,606	0	0	265,606
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	402,270	0	0	0	0	0	0	402,270
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	152,569	0	0	0	0	0	0	0	152,569
JACKSON MEMORIAL HOSPITAL	DADE	0	1,524,153	416,949	0	0	416,949	1,999,598	0	3,940,700
JAY HOSPITAL	SANTA ROSA	142,098	0	0	0	0	0	0	0	142,098
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
LAKE BUTLER HOSPITAL	UNION	478,360	0	0	0	0	0	0	0	478,360
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	265,606	0	265,606	0	0	265,606
LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	265,606	0	265,606	0	0	265,606
LEE MEMORIAL HOSPITAL	LEE	0	0	0	265,606	0	265,606	745,554	0	1,011,160
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	96,696	0	0	0	0	0	0	0	96,696
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	130,084	0	0	0	0	0	0	0	130,084
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,394,100	416,949	0	0	416,949	0	0	1,811,049
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	402,270	0	0	0	0	0	0	402,270
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	265,606	0	265,606	3,326,523	712,328	4,304,458
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	5,834,326	0	5,834,326
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0
NORTH FLORIDA MEDICAL CTR. - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	158,320	0	158,320
NATURE COAST REGIONAL HOSPITAL	LEVY	143,487	0	0	0	0	0	0	0	143,487
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	265,606	0	265,606	0	0	265,606
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	181,625	0	0	0	0	0	0	0	181,625
NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	416,949	0	0	416,949	3,588,712	0	4,005,661
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0

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		Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	159,026	0	0	0	0	0	0	0	159,026
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	414,069	414,069	275,593	0	689,662
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,304,521	416,949	0	0	416,949	32,099,049	0	33,820,519
SHANDS AT LAKE SHORE	COLUMBIA	239,543	0	0	0	0	0	0	0	239,543
SHANDS AT LIVE OAK	SUWANNEE	293,717	0	0	0	0	0	0	0	293,717
SHANDS AT STARKE	BRADFORD	206,571	0	0	0	0	0	0	0	206,571
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	643,868	416,949	0	0	416,949	4,081,756	0	5,142,573
SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROU	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROU	0	0	0	0	414,069	414,069	13,326	0	427,395
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	414,069	414,069	164,597	0	578,666
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROU	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	265,606	0	265,606	34,452	0	300,058
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROU	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROU	0	1,499,110	416,949	0	0	416,949	12,345,920	0	14,261,979
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROU	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0

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		Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0
TWIN CITIES HOSPITAL	OKALOSSA	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROU	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROU	0	0	0	0	0	0	0	0	0
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	167,243	0	0	0	0	0	0	0	167,243
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
Totals		5,309,114	8,509,596	2,918,645	2,921,666	1,656,277	7,496,588	69,581,015	1,424,657	92,320,970

TABLE 2 MODEL 11
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					RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RJ)+RK)	RM=Sel(RH/sum(RH))	=(RM x (alloc-sum(RJ)-sum(R))	RO = (sel(RI) + RN)	RP = (RL+RO)
102610	AG HOLLEY											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
6905561	AGAPE COMMUNITY HEALTH CENTER											
101516	ALL CHILDREN'S HOSPITAL								0.01501	0	0	0
116483	ANN BATES LEACH EYE HOSPITAL								0.00078	0	0	0
120375	AVENTURA HOSPITAL & MEDICAL CEN								0.00482	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI								0.01661	0	0	0
102326	BAPTIST MEDICAL CENTER - BEACHES								0.00137	0	0	0
100641	BAPTIST MEDICAL CENTER								0.01753	0	0	0
101231	BAPTIST MEDICAL CENTER - NASSAU					0.06117	0	0		0	0	0
100749	BAPTIST HOSPITAL OF PENSACOLA						0		0.00682	0	0	0
120413	BARTOW REGIONAL MEDICAL CENTER						0		0.00099	0	0	0
100064	BAY MEDICAL CENTER	6,101,782	1,195,349	4,906,433	6,715,087		0		0.00874	0	6,715,087	6,715,087
101567	BAYFRONT MEDICAL CENTER	12,119,847	2,374,298	9,745,549	13,338,041		0		0.01157	0	13,338,041	13,338,041
119881	REGIONAL MEDICAL CENTER AT BAYONET	-	-	-	0				0.00274	0	0	0
101834	BERT FISH MEDICAL CENTER	-	-	-	0					0	0	0
101401	BETHESDA HEALTHCARE SYSTEM	1,192,504	233,613	958,891	1,312,365		0		0.01120	0	1,312,365	1,312,365
110213	BLAKE MEDICAL CENTER	-	-	-	0					0	0	0
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	0					0	0	0
605514	BOND COMMUNITY HEALTH CENTER	-	-	-	0					0	0	0
295540	BORINQUEN HEALTH CARE	-	-	-	0					0	0	0
118079	BRANDON REGIONAL HOSPITAL	-	-	-	0				0.00864	0	0	0
6886931	BREVARD HEALTH ALLIANCE	-	-	-	0					0	0	0
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	0					0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	-	-	-	0				0.00506	0	0	0
6800271	BROWARD COMMUNITY FH	-	-	-	0					0	0	0
100129	BROWARD HEALTH - BROWARD GENERAL	94,049,769	18,424,504	75,625,266	103,502,927		0		0.03008	0	103,502,927	103,502,927
520331	C. L. BRUMBACK	-	-	-	0					0	0	0
100269	CALHOUN LIBERTY HOSPITAL	-	-	-	0	0.00385	0	0		0	0	0
6800025	CAMILLUS HEALTH CONCERN, INC.	-	-	-	0					0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	-	0					0	0	0
100099	CAPE CANAVERAL HOSPITAL	-	-	-	0				0.00149	0	0	0
119717	CAPE CORAL HOSPITAL	-	-	-	0				0.00373	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	-	-	-	0				0.00285	0	0	0
100366	UNIVERSITY OF MIAMI HOSPITAL	-	-	-	0				0.00693	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	-	-	0				0.00246	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE	-	-	-	0					0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP	-	-	-	0					0	0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN	-	-	-	0					0	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	0					0	0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT	-	-	-	0					0	0	0
6885713	CITRUS HEALTH NETWORK	-	-	-	0					0	0	0
102199	CITRUS MEMORIAL HEALTH SYSTEM	7,917,757	1,551,102	6,366,656	8,713,589		0		0.00204	0	8,713,589	8,713,589
100307	CLAY MEMORIAL HOSPITAL ()	-	-	-	0					0	0	0
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	0					0	0	0
102202	CLEVELAND CLINIC FLORIDA WESTON	-	-	-	0					0	0	0
291528	COLLIER HEALTH SERVICES, INC.	-	-	-	0					0	0	0
6839550	COLLIER HEALTH SERVICES	-	-	-	0					0	0	0
120308	COLUMBIA HOSPITAL	596,736	116,901	479,834	656,715		0		0.00430	0	656,715	656,715
295655	COMMUNITY HEALTH CENTERS OF PINELLA	-	-	-	0					0	0	0
295655	COMMUNITY HC - J. R. CLARKE	-	-	-	0					0	0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLA	-	-	-	0					0	0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	-	-	-	0					0	0	0
295451	COMMUNITY HEALTH CENTERS, INC.	-	-	-	0					0	0	0
105520	COMMUNITY HOSPITAL	-	-	-	0				0.00405	0	0	0
109606	CORAL GABLES HOSPITAL	-	-	-	0				0.00133	0	0	0
120405	BROWARD HEALTH - CORAL SPRINGS MED	10,082,810	1,975,239	8,107,571	11,096,256		0		0.00478	0	11,096,256	11,096,256
120049	ATLANTIC MEDICAL CENTER	-	-	-	0					0	0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL	-	-	-	0					0	0	0
120090	DELRAY MEDICAL CENTER	4,734,963	927,587	3,807,376	5,210,885		0			0	5,210,885	5,210,885
101923	DESOTO MEMORIAL HOSPITAL	-	-	-	0	0.06652	0	0		0	0	0
279251	DIXIE COUNTY HEALTH DEPARTMENT	-	-	-	0					0	0	0
101036	DOCTORS MEMORIAL HOSPITAL	-	-	-	0	0.04282	0	0		0	0	0

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					RI (defined)	$RJ = \text{Set}(\text{RH}/\text{sum}(\text{RH}))$	$RK = (RJ \times 2,419,573)$	$RL = (\text{Set}(\text{RI}) + \text{RK})$	$RM = \text{Set}(\text{RH}/\text{sum}(\text{RH}))$	$(RM \times (\text{alloc-sum}(\text{RJ}) - \text{sum}(\text{RJ})))$	$RO = (\text{set}(\text{RI}) + \text{RN})$	$RP = (\text{RL} + \text{RO})$
103543	DOCTORS' HOSPITAL - CORAL GABLES	-			0		0	0		0	0	0
101800	DOCTORS MEMORIAL HOSPITAL	-			0	0.03482	0	0		0	0	0
119954	DOCTORS HOSPITAL OF SARASOTA	-			0		0	0		0	0	0
102776	MIAMI JEWISH HOME & HOSPITAL	-			0		0	0		0	0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT	-			0		0	0		0	0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-			0		0	0	0.00238	0	0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTE	-			0		0	0		0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	-			0	0.00925	0	0		0	0	0
102598	EDWARD WHITE HOSPITAL	-			0		0	0	0.00088	0	0	0
102750	HEALTHSOUTH EMERALD COAST REHABILI	-			0		0	0		0	0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL	-			0		0	0		0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	-			0		0	0		0	0	0
101435	EVERGLADES REGIONAL MEDICAL CENTE	-			0		0	0		0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA CO	-			0		0	0		0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	-			0		0	0		0	0	0
117463	FAWCETT MEMORIAL HOSPITAL	-			0		0	0		0	0	0
101206	FISHERMEN'S HOSPITAL	-			0		0	0		0	0	0
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	-			0		0	0	0.00310	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	-			0		0	0	0.00227	0	0	0
101711	FLAGLER HOSPITAL	375,116	73,486	301,630	412,820		0	0	0.00372	0	412,820	412,820
295744	FLORIDA COMMUNITY HEALTH CENTERS	-			0		0	0		0	0	0
101893	FLORIDA HOSPITAL FLAGLER	-			0		0	0		0	0	0
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	-			0		0	0	0.00340	0	0	0
102148	FLORIDA MEDICAL CENTER	-			0		0	0		0	0	0
102032	FLORIDA MEDICAL CENTER SOUTH	-			0		0	0		0	0	0
101290	FLORIDA HOSPITAL	4,870,186	954,077	3,916,108	5,359,699		0	0	0.05696	0	5,359,699	5,359,699
260011	FLORIDA STATE HOSPITAL	-			0		0	0		0	0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.	-			0		0	0		0	0	0
101095	FLORIDA HOSPITAL WATERMAN	6,735,692	1,319,533	5,416,159	7,412,712		0	0	0.00323	0	7,412,712	7,412,712
102601	FLORIDA HOSPITAL - WAUCHULA	-			0	0.02728	0	0		0	0	0
111325	FORT WALTON BEACH MEDICAL CENTER	-			0		0	0	0.00367	0	0	0
260037	G. PIERCE WOOD HOSPITAL	-			0		0	0		0	0	0
100811	GADSDEN COMMUNITY HOSPITAL	-			0		0	0		0	0	0
102717	BROOKS HEALTH SYSTEM	-			0		0	0		0	0	0
101443	GLADES GENERAL HOSPITAL	2,783,168	545,227	2,237,940	3,062,910	0.06627	0	0		0	3,062,910	3,062,910
111368	PARKWAY REGIONAL MEDICAL CENTER WE	-			0		0	0		0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	828,150	162,236	665,914	911,389		0	0	0.00235	0	911,389	911,389
102253	GULF COAST HOSPITAL - FT. MYERS	-			0		0	0		0	0	0
117617	GULF COAST MEDICAL CENTER	-			0		0	0	0.00374	0	0	0
100820	GULF PINES HOSPITAL	-			0		0	0		0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE	-			0		0	0		0	0	0
120324	H. LEE MOFFIT CANCER CENTER	-			0		0	0	0.00481	0	0	0
101842	HALIFAX HEALTH	31,497,858	6,170,482	25,327,376	34,663,780		0	0	0.00910	0	34,663,780	34,663,780
101354	HEALTH CENTRAL	2,704,308	529,778	2,174,530	2,976,124		0	0	0.00418	0	2,976,124	2,976,124
204811	HEALTH CENTRAL PARK	-			0		0	0		0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	-			0		0	0		0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	-			0	0.01787	0	0		0	0	0
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	-			0		0	0	0.00291	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	-			0		0	0	0.00113	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	-			0	0.01259	0	0		0	0	0
279374	HERNANDO COUNTY HEALTH DEPARTMEN	-			0		0	0		0	0	0
100412	HIALEAH HOSPITAL	-			0		0	0	0.00560	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	-			0		0	0	0.00110	0	0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-			0		0	0		0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	-			0		0	0		0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	-			0		0	0		0	0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	-			0		0	0		0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	-			0		0	0	0.01025	0	0	0
100188	HOLY CROSS HOSPITAL	-			0		0	0		0	0	0
102261	HOMESTEAD HOSPITAL	-			0		0	0	0.00831	0	0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	-			0		0	0		0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	-			0		0	0		0	0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION	-			0		0	0		0	0	0

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					RI (defined)	$RJ = \text{Set}(\text{RH}/\text{sum}(\text{RH}))$	$RK = (RJ \times 2,419,573)$	$RL = (\text{Set}(\text{RI}) + \text{RK})$	$\text{RM} = \text{Set}(\text{RH}/\text{sum}(\text{RH}))$	$\text{RN} = (\text{RM} \times (\text{alloc-sum}(\text{RJ}) - \text{sum}(\text{RJ})))$	$\text{RO} = (\text{set}(\text{RI}) + \text{RN})$	
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS O	-	-	-	0		0	0		0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES	-	-	-	0		0	0		0	0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	8,014,542	1,570,062	6,444,480	8,820,102		0	0	0.00270	0	8,820,102	8,820,102
101044	INDIAN RIVER MEDICAL CENTER	10,170,946	1,992,505	8,178,441	11,193,251		0	0	0.00497	0	11,193,251	11,193,251
204161	JACKSON MEMORIAL LONG-TERM CARE CE	-	-	-	0		0	0		0	0	0
101061	JACKSON HOSPITAL	-	-	-	0	0.10697	0	0		0	0	0
100421	JACKSON MEMORIAL HOSPITAL	329,814,783	64,611,255	265,203,527	362,965,223		0	0	0.12456	0	362,965,223	362,965,223
203670	JACKSON MEMORIAL PERDUE MEDICAL CE	-	-	-	0		0	0		0	0	0
101737	JAY HOSPITAL	-	-	-	0	0.03544	0	0		0	0	0
279439	JEFFERSON COUNTY HEALTH DEPARTMEN	-	-	-	0		0	0		0	0	0
101460	JFK MEDICAL CENTER	3,630,020	711,127	2,918,893	3,994,882		0	0	0.00895	0	3,994,882	3,994,882
120294	JUPITER MEDICAL CENTER	471,756	92,418	379,338	519,173		0	0		0	519,173	519,173
120138	KENDALL REGIONAL MEDICAL CENTER	-	-	-	0		0	0	0.00640	0	0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	0		0	0		0	0	0
119938	KINDRED HOSPITAL - S. FLA. - CORAL GABL	-	-	-	0		0	0		0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	0		0	0		0	0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	-	-	-	0		0	0		0	0	0
103535	KINDRED HOSPITAL - OCALA	-	-	-	0		0	0		0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	0		0	0		0	0	0
108227	LAKE BUTLER HOSPITAL	-	-	-	0	0.03777	0	0		0	0	0
563234	LAKE COUNTY HEALTH DEPARTMENT	-	-	-	0		0	0		0	0	0
119768	LAKE CITY MEDICAL CENTER	-	-	-	0		0	0		0	0	0
101664	LAKE WALES MEDICAL CENTERS	-	-	-	0		0	0	0.00099	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	-	-	-	0		0	0	0.01722	0	0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	-	-	-	0		0	0		0	0	0
119741	LARGO MEDICAL CENTER	-	-	-	0		0	0		0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	0		0	0		0	0	0
120057	LARKIN COMMUNITY HOSPITAL	-	-	-	0		0	0	0.00155	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	-	-	0		0	0	0.00746	0	0	0
279463	LEE COUNTY HEALTH DEPARTMENT	-	-	-	0		0	0		0	0	0
101109	LEE MEMORIAL HOSPITAL	6,312,189	1,236,568	5,075,621	6,946,641		0	0	0.01442	0	6,946,641	6,946,641
101079	LEESBURG REGIONAL MEDICAL CENTER	6,107,760	1,196,520	4,911,240	6,721,665		0	0	0.00310	0	6,721,665	6,721,665
101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	0		0	0	0.00068	0	0	0
101192	LOWER KEYS MEDICAL CENTER	-	-	-	0		0	0	0.00262	0	0	0
290408	MADISON COUNTY HEALTH DEPARTMENT	-	-	-	0		0	0		0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-	-	0	0.01538	0	0		0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVIC	-	-	-	0		0	0		0	0	0
101168	MANATEE MEMORIAL HOSPITAL	5,284,380	1,035,219	4,249,161	5,815,525		0	0	0.00710	0	5,815,525	5,815,525
295612	MANATEE COUNTY RURAL HEALTH SERVIC	-	-	-	0		0	0		0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVIC	-	-	-	0		0	0		0	0	0
203475	MARIANNA CONVALESCENT CENTER	-	-	-	0		0	0		0	0	0
101214	MARINERS HOSPITAL	-	-	-	0	0.03356	0	0		0	0	0
101184	MARTIN MEMORIAL HOSPITAL	-	-	-	0		0	0	0.00386	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	-	-	-	0		0	0	0.00611	0	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	0		0	0		0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	60,579,874	11,867,696	48,712,178	66,668,896		0	0	0.02964	0	66,668,896	66,668,896
101761	SARASOTA MEMORIAL HOSPITAL	21,941,815	4,298,437	17,643,378	24,147,237		0	0	0.00528	0	24,147,237	24,147,237
201006	MEMORIAL MANOR	-	-	-	0		0	0		0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	5,952,803	1,166,164	4,786,640	6,551,133		0	0	0.00351	0	6,551,133	6,551,133
102521	MEMORIAL HOSPITAL WEST	14,882,009	2,915,410	11,966,599	16,377,834		0	0	0.00767	0	16,377,834	16,377,834
101931	MEMORIAL HOSPITAL JACKSONVILLE	-	-	-	0		0	0	0.00617	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	0		0	0	0.00331	0	0	0
112798	MEMORIAL HOSPITAL OF TAMPA	-	-	-	0		0	0		0	0	0
100439	MERCY HOSPITAL	-	-	-	0		0	0	0.00301	0	0	0
100706	METHODIST MEDICAL CENTER	-	-	-	0		0	0		0	0	0
100544	PAN AMERICAN HOSPITAL	-	-	-	0		0	0		0	0	0
295442	MIAMI BEACH COM. HEALTH CTR	-	-	-	0		0	0		0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTE	-	-	-	0		0	0		0	0	0
295442	MIAMI BEACH CHC	-	-	-	0		0	0		0	0	0
100609	MIAMI CHILDRENS HOSPITAL	-	-	-	0		0	0		0	0	0
100447	MIAMI SINAI MEDICAL CENTER & MIAMI HEART	-	-	-	0		0	0		0	0	0
101583	MORTON F. PLANT HOSPITAL	6,059,921	1,187,148	4,872,773	6,669,018		0	0	0.00783	0	6,669,018	6,669,018
100463	MT. SINAI MEDICAL CENTER	-	-	-	0		0	0	0.00693	0	0	0

TABLE 2 MODEL 11
State Fiscal Year 2011-2012
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	Exemption IGT No Allocation	LIP IGT With Allocation (Calculated Next	112.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	
						$RJ = \text{Sel}(\text{RH}/\text{sum}(\text{RH}))$	$RK = (RJ \times 2,419,573)$	$RL = (\text{Sel}(\text{RI}) + \text{RK})$	$\text{RM} = \text{Sel}(\text{RH}/\text{sum}(\text{RH}))$	$(\text{RM} \times (\text{alloc-sum}(\text{RJ}) - \text{sum}(\text{RJ})))$	$\text{RO} = (\text{sel}(\text{RI}) + \text{RN})$	
101176	MUNROE REGIONAL MEDICAL CENTER	2,264,630	443,645	1,820,985	2,492,253			0	0.00596		2,492,253	2,492,253
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	-			0			0	0.00377		0	0
140442	NORTH DADE HEALTH CENTER (JMH)	-			0			0			0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT	-			0			0			0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	-			0			0	0.00952		0	0
101141	NATURE COAST REGIONAL HEALTH NETWC	-			0	0.01527		0			0	0
6879551	NORTHEAST FL HEALTH SERVICES	-			0			0			0	0
260029	N.E. FLORIDA STATE HOSPITAL	-			0			0			0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	-			0			0	0.00187		0	0
100218	BROWARD HEALTH - NORTH BROWARD ME	20,682,687	4,051,772	16,630,915	22,761,551			0	0.00719		22,761,551	22,761,551
101265	NORTH OKALOOSA MEDICAL CENTER	-			0			0	0.00130		0	0
100498	NORTH SHORE MEDICAL CENTER	-			0			0	0.01235		0	0
102571	NORTH RIDGE MEDICAL CENTER	-			0			0			0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	-			0			0	0.00301		0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPI	-			0	0.03234		0			0	0
104591	NORTHWEST MEDICAL CENTER	-			0			0	0.00269		0	0
120073	OAK HILL HOSPITAL	-			0			0			0	0
109886	OCALA REGIONAL MEDICAL CENTER	1,736,476	340,179	1,396,298	1,911,013			0	0.00318		1,911,013	1,911,013
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	-			0			0			0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT	-			0			0			0	0
111741	ORANGE PARK MEDICAL CENTER	-			0			0	0.00503		0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	4,870,186	954,077	3,916,108	5,359,699			0	0.05321		5,359,699	5,359,699
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	-			0			0			0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	-			0			0			0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	-			0			0	0.00558		0	0
212032	PALM BEACH COUNTY HOME	-			0			0			0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	390,260	76,453	313,807	429,486			0			429,486	429,486
102245	PALM BEACH REGIONAL HOSPITAL	-			0			0			0	0
100536	PALM SPRINGS GENERAL HOSPITAL	-			0			0			0	0
104604	PALMETTO GENERAL HOSPITAL	-			0			0	0.00970		0	0
120111	PALMS OF PASADENA HOSPITAL	-			0			0			0	0
120260	PALMS WEST HOSPITAL	655,182	128,351	526,831	721,036			0	0.00527		721,036	721,036
6896936	PANCARE HEALTH CENTER	-			0			0			0	0
111414	PARK MEDICAL CENTER	-			0			0			0	0
102385	PARKWAY REGIONAL (merged JMH)	-			0			0			0	0
100102	PARRISH MEDICAL CENTER	1,204,654	235,994	968,660	1,325,736			0	0.00322		1,325,736	1,325,736
109592	PASCO REGIONAL MEDICAL CENTER	-			0			0	0.00082		0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	-			0			0	0.00298		0	0
101851	FLORIDA HOSPITAL OCEANSIDE	-			0			0	0.00221		0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	2,934,254	574,825	2,359,429	3,229,183			0	0.00181		3,229,183	3,229,183
120251	PINECREST REHABILITATION HOSPITAL	-			0			0			0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT	-			0			0			0	0
120006	PLANTATION GENERAL HOSPITAL	-			0			0	0.00968		0	0
279633	POLK COUNTY HEALTH DEPARTMENT	-			0			0			0	0
101681	POLK GENERAL HOSPITAL	-			0			0			0	0
102237	POMPANO BEACH MEDICAL CENTER	-			0			0			0	0
295507	PREMIER COMMUNITY HEALTHCARE	-			0			0			0	0
101311	PRINCETON HOSPITAL	-			0			0			0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	-			0			0	0.00144		0	0

TABLE 2 MODEL 11
State Fiscal Year 2011-2012
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Medicaid Number	Provider	Adjusted Amnt of Local Tax Support	Exemption IGT No Allocation	LIP IGT With Allocation (Calculated Next)	112.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ % of Other Tot.	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments	
						$R_J = \text{Sel}(\text{RH}/\text{sum}(\text{RH}))$	$R_K = (R_J \times 2,419,573)$	$R_L = (\text{Sel}(\text{RI}) + R_K)$	$R_M = \text{Sel}(\text{RH}/\text{sum}(\text{RH}))$	$R_N = (\text{alloc-sum}(\text{RJ}) - \text{sum}(\text{RK}))$	$R_O = (\text{sel}(\text{RI}) + R_N)$	
119750	H.H. RAULERSON	-	-	-	0	0.07122	0	0	0	0	0	0
202533	THE ROHR HOME	-	-	-	0	0	0	0	0	0	0	0
295434	RURAL HEALTH CARE - FMDC	-	-	-	0	0	0	0	0	0	0	0
260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HC	-	-	-	0	0	0	0	0	0	0	0
103233	SACRED HEART OF THE EMERALD COAST	-	-	-	0	0	0	0.00070	0	0	0	0
100765	SACRED HEART HOSPITAL	1,052,032	206,095	845,937	1,157,774	0	0	0	0.01452	0	1,157,774	1,157,774
101745	SANTA ROSA MEDICAL CENTER	-	-	-	0	0	0	0.00097	0	0	0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	-	-	-	0	0	0	0	0	0	0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	-	-	-	0	0	0	0	0	0	0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-	-	-	0	0	0	0	0	0	0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	-	-	-	0	0	0	0	0	0	0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	-	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-	-	0	0	0	0.00116	0	0	0	0
100676	SHANDS AT JACKSONVILLE	19,245,586	3,770,242	15,475,344	21,180,004	0	0	0	0.02968	0	21,180,004	21,180,004
100331	SHANDS AT LAKE SHORE	2,934,264	574,825	2,359,429	3,229,183	0.22037	0	0	0	0	3,229,183	3,229,183
101796	SHANDS AT LIVE OAK	-	-	-	0	0.04349	0	0	0	0	0	0
100072	SHANDS AT STARKE	-	-	-	0	0.03832	0	0	0	0	0	0
100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670	748,476	3,072,194	4,204,694	0	0	0	0.03384	0	4,204,694	4,204,694
103284	SISTER EMMANUEL HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,765,204	345,806	1,419,398	1,942,629	0	0	0	0.00370	0	1,942,629	1,942,629
101087	SOUTH LAKE HOSPITAL	4,410,863	864,095	3,546,767	4,854,208	0	0	0	0.00173	0	4,854,208	4,854,208
100587	SOUTH MIAMI HOSPITAL	-	-	-	0	0	0	0.00786	0	0	0	0
100595	SOUTH BEACH COMMUNITY HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL	-	-	-	0	0	0	0	0	0	0	0
102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	6,059,921	1,187,148	4,872,773	6,669,018	0	0	0	0.00519	0	6,669,018	6,669,018
120022	ST. CATHERINE'S REHABILITATION HOSPIT	-	-	-	0	0	0	0	0	0	0	0
103462	ST. CLOUD REGIONAL MEDICAL CENTER	-	-	-	0	0	0	0	0	0	0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	-	-	-	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	-	-	-	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	12,191,955	2,388,424	9,803,531	13,417,396	0	0	0	0.02840	0	13,417,396	13,417,396
119971	ST. LUCIE MEDICAL CENTER	-	-	-	0	0	0	0.00216	0	0	0	0
101486	ST. MARY'S HOSPITAL	6,437,900	1,261,195	5,176,705	7,084,989	0	0	0	0.02187	0	7,084,989	7,084,989
120103	SAINT PETERSBURG GENERAL HOSPITAL	-	-	-	0	0	0	0.00312	0	0	0	0
100731	SAINT VINCENT'S MEDICAL CENTER	-	-	-	0	0	0	0.00730	0	0	0	0
100722	SAINT LUKE'S HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
101591	SUN COAST HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
295230	SUNCOAST CHC	-	-	-	0	0	0	0	0	0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENT)	-	-	-	0	0	0	0	0	0	0	0
295230	SUNCOAST COMM HEALTH CTR	-	-	-	0	0	0	0	0	0	0	0
119962	SUNLAND - MARIANNA	-	-	-	0	0	0	0	0	0	0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	-	-	-	0	0	0	0.00389	0	0	0	0
119920	TACACHALE DAHLIA HOSPITAL	-	-	-	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	-	-	-	0	0	0	0.01006	0	0	0	0
295485	TAMPA FAMILY HEALTH CENTER	-	-	-	0	0	0	0	0	0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	-	-	-	0	0	0	0	0	0	0	0
295485	TAMPA FAMILY HEALTH CTR.	-	-	-	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	17,844,535	3,495,774	14,348,761	19,638,130	0	0	0	0.03291	0	19,638,130	19,638,130

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						$R_J = \text{Sel}(\text{RH}/\text{sum}(\text{RH}))$	$R_K = (R_J \times 2,419,573)$	$R_L = (\text{Sel}(\text{RI}) + R_K)$	$R_M = \text{Sel}(\text{RH}/\text{sum}(\text{RH}))$	$(R_M \times (\text{alloc-sum}(\text{R}_J) - \text{sum}(\text{R}_J)))$	$R_O = (\text{sel}(\text{RI}) + R_N)$	
295477	THOMAS E. LANGLEY MEDICAL CENTER	-			0		0	0		0	0	0
119849	TOWN & COUNTRY HOSPITAL	-			0		0	0		0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH C	-			0		0	0		0	0	0
295060	TRENTON MEDICAL CENTER, INC.	-			0		0	0		0	0	0
100838	TRINITY COMMUNITY HOSPITAL	-			0		0	0		0	0	0
101257	TWIN CITIES HOSPITAL	-			0		0	0		0	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-			0		0	0	0.00031	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROL	-			0		0	0	0.00115	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMF	-			0		0	0	0.00803	0	0	0
112801	UNIVERSITY HOSPITAL & MEDICAL C	-			0		0	0	0.00211	0	0	0
102679	KINDRED HOSPITAL - NORTH FLORIDA	-			0		0	0		0	0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	-			0		0	0		0	0	0
119733	VENICE REGIONAL MEDICAL CENTER	-			0		0	0		0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	-			0		0	0		0	0	0
120243	WEST BOCA MEDICAL CENTER	187,444	36,721	150,724	206,285		0	0	0.00293	0	206,285	206,285
260053	WEST FLORIDA COMMUNITY CARE CENTER	-			0		0	0	0.00565	0	0	0
113212	WEST FLORIDA HOSPITAL	-			0		0	0	0.00264	0	0	0
101702	WEST GABLES REHABILITATION HOSPITAL	-			0		0	0		0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT	-			0		0	0		0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-			0	0.00744	0	0		0	0	0
102130	WELLINGTON REGIONAL MEDICAL CENTER	964,887	189,023	775,864	1,061,870		0	0	0.00406	0	1,061,870	1,061,870
100625	WESTCHESTER GENERAL HOSPITAL	-			0		0	0	0.00511	0	0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	-			0		0	0		0	0	0
101699	WINTER HAVEN HOSPITAL	-			0		0	0	0.00650	0	0	0
101362	FLORIDA HOSPITAL WINTER PARK	-			0		0	0		0	0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLED	-			0		0	0	0.00413	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	-			0		0	0	0.00155	0	0	0
120286	Doctors Hospital Inc (Dade Co)	-			0					0	0	0
103730	St. Luke's-St. Vincent's (Duval Co)	-			0					0	0	0
Totals		777,467,021	152,307,061	625,159,960	855,612,016	1.00000	0	0	1.00000	0	855,612,016	855,612,016

TABLE 3 MODEL 11
SFY 2011-2012
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
				Regular	GME	Family Practice	PSM/ CHILDRENS	Rural / RFAP	Total DSH		July 1, 2010 rate		
											InPatient	Outpatient	Total
AG HOLLEY											185,232		185,232
ALL CHILDREN'S HOSPITAL	5,087,941		5,087,941	20,395			400,000		420,395	5,508,336	20,621,596	4,536,893	25,158,489
ANN BATES LEACH EYE HOSPITAL											38,887	2,997,502	3,036,388
AVENTURA HOSPITAL & MEDICAL CEN													
BAPTIST MEDICAL CENTER - BEACHES													
BAPTIST HOSPITAL OF MIAMI											13,763,690	1,646,851	15,410,541
BAPTIST HOSPITAL OF PENSACOLA	536,202		536,202							536,202	3,709,379	676,373	4,385,753
BAPTIST MEDICAL CENTER	250,000		250,000							250,000	12,837,780		12,837,780
BAPTIST MEDICAL CENTER - NASSAU	122,893		122,893					244,556	244,556	367,449			
BARTOW REGIONAL MEDICAL CENTER													
BAY MEDICAL CENTER		6,715,087	6,715,087	4,091,985					4,091,985	10,807,072	3,570,526	700,103	4,270,629
BAYFRONT MEDICAL CENTER	387,998	13,338,041	13,726,038			1,650,000			1,650,000	15,376,038	5,917,784	18,221	5,936,006
BERT FISH MEDICAL CENTER													
BETHESDA HEALTHCARE SYSTEM		1,312,365	1,312,365							1,312,365	3,484,672	23,991	3,508,663
BLAKE MEDICAL CENTER													
BOCA RATON COMMUNITY HOSPITAL													
BRANDON REGIONAL HOSPITAL											3,374,268	13,096	3,387,364
BROOKS REHABILITATION HOSPITAL													
BROOKSVILLE REGIONAL HOSPITAL											1,504,636	144,863	1,649,499
BROWARD HEALTH - BROWARD GENERAL	1,881,673	103,502,927	105,384,601	22,416,276		1,650,000	2,102,425		26,168,701	131,553,302	15,168,881	4,536,698	19,705,578
CALHOUN LIBERTY HOSPITAL	137,317		137,317					439,125	439,125	576,442			
CAMPBELLTON-GRACEVILLE HOSPITAL	149,182		149,182	83,333				425,629	508,962	658,144			
CAPE CANAVERAL HOSPITAL													
CAPE CORAL HOSPITAL				1,678,139					1,678,139	1,678,139			
UNIVERSITY OF MIAMI HOSPITAL				16,320					16,320	16,320	4,906,205	492,379	5,398,583
CENTRAL FLORIDA REGIONAL HOSPITAL													
CHARLOTTE REGIONAL MEDICAL CENTER													
CITRUS MEMORIAL HEALTH SYSTEM		8,713,589	8,713,589	707,715					707,715	9,421,304			
CLEARWATER COMMUNITY HOSPITAL													
CLEVELAND CLINIC FLORIDA WESTON													
COLUMBIA HOSPITAL		656,715	656,715							656,715	1,119,027	235,701	1,354,728
COMMUNITY HOSPITAL													
CORAL GABLES HOSPITAL											927,974	93,578	1,021,552
BROWARD HEALTH - CORAL SPRINGS MED		11,096,256	11,096,256	2,151,612			145,652		2,297,264	13,393,520	2,833,673	591,461	3,425,133
PASCO REGIONAL MEDICAL CENTER													
ATLANTIC MEDICAL CENTER													
JACKSON SOUTH COMMUNITY HOSPITAL													
DELRAY MEDICAL CENTER	414,069	5,210,885	5,624,954							5,624,954			
DESOTO MEMORIAL HOSPITAL	224,528		224,528	1,263				348,650	349,913	574,441			
DOCTORS' HOSPITAL - CORAL GABLES													
DOCTORS HOSPITAL OF SARASOTA													
DOCTORS MEMORIAL HOSPITAL	170,166		170,166	83,333				307,048	390,381	560,547			
DOCTORS MEMORIAL HOSPITAL	221,747		221,747					365,850	365,850	587,597			
MIAMI JEWISH HOME & HOSPITAL													
ED FRASER MEMORIAL HOSPITAL	1,000,219		1,000,219	83,333				3,881,172	3,964,505	4,964,724			
EDWARD WHITE HOSPITAL													
HEALTHSOUTH EMERALD COAST REHABIL													
ENGLEWOOD COMMUNITY HOSPITAL													
EVERGLADES REGIONAL MEDICAL CENTE													
FAWCETT MEMORIAL HOSPITAL													
FISHERMEN'S HOSPITAL	147,912		147,912					449,100	449,100	597,012			
FLAGLER HOSPITAL		412,820	412,820							412,820			
FLORIDA HOSPITAL	34,876	5,359,699	5,394,575			1,650,000			1,650,000	7,044,575	30,770,923	2,017,754	32,788,677

TABLE 3 MODEL 11
SFY 2011-2012
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
				Regular	GME	Family Practice	PSM/ CHILDRENS	Rural / RFAP	Total DSH		July 1, 2010 rate			
											InPatient	Outpatient	Total	
FLORIDA HOSPITAL HEARTLAND MED. CTR														
FLORIDA HOSPITAL - WAUCHULA	135,274		135,274					378,012	378,012	513,286				
FLORIDA HOSPITAL FLAGLER	120,281		120,281					393,252	393,252	513,533				
FLORIDA HOSPITAL WATERMAN		7,412,712	7,412,712							7,412,712				
FLORIDA HOSPITAL ZEPHYRHILLS														
FLORIDA MEDICAL CENTER														
FLORIDA MEDICAL CENTER SOUTH														
FLORIDA STATE HOSPITAL				1,090,789					1,090,789	1,090,789				
FLORIDA STATE HOSPITAL - MED SURG.				3,902					3,902	3,902				
FORT WALTON BEACH MEDICAL CENTER														
G. PIERCE WOOD HOSPITAL														
GADSDEN COMMUNITY HOSPITAL														
BROOKS HEALTH SYSTEM														
GEORGE E. WEEMS MEMORIAL HOSPITAL	167,243		167,243	83,333				429,433	512,766	680,009				
GLADES GENERAL HOSPITAL	225,059	3,062,910	3,287,969	555,874				351,633	907,507	4,195,476				
PARKWAY REGIONAL MEDICAL CENTER W														
GOOD SAMARITAN MEDICAL CENTER		911,389	911,389							911,389				
GULF COAST MEDICAL CENTER											4,303,745	220,552	4,524,297	
GULF COAST HOSPITAL - FT. MYERS				447,788					447,788	447,788	2,267,726	257,066	2,524,792	
GULF PINES HOSPITAL														
H. LEE MOFFIT CANCER CENTER											1,171,321	6,126,292	7,297,612	
H.H. RAULERSON	159,026		159,026					465,278	465,278	624,304				
HALIFAX HEALTH	265,606	34,663,780	34,929,386	6,644,342	1,650,000				8,294,342	43,223,728	7,681,894	3,953,558	11,635,451	
HEALTH CENTRAL		2,976,124	2,976,124	2,590,141					2,590,141	5,566,265	1,582,370	382,049	1,964,418	
HEALTHMARK REGIONAL MEDICAL CENTER	112,101		112,101					357,394	357,394	469,495				
HEALTHSOUTH REHAB HOSPITAL OF MIAMI											878,566	19,382	897,948	
LARKIN COMMUNITY HOSPITAL														
HEALTHSOUTH REHAB HOSPITAL - TALLAH														
HEALTHSOUTH REHAB OF SPRING HILL														
HEALTHSOUTH REHAB. HOSPITAL - LARGO														
HEALTHSOUTH SEA PINES REHABILITATION														
HEALTHSOUTH SUNRISE REHAB. HOSPITAL														
HEALTHSOUTH REHAB. HOSPITAL TREAS C														
HEALTHSOUTH REHAB. INSTITUTE - SARAS														
HEALTHSOUTH RIDGELAKE HOSPITAL														
HEART OF FLORIDA REGIONAL MEDICAL C											1,611,700	14,821	1,626,521	
HELEN ELLIS MEMORIAL HOSPITAL														
HENDRY REGIONAL MEDICAL CENTER	151,416		151,416	83,333				453,612	536,945	688,361				
HIALEAH HOSPITAL				9,001					9,001	9,001	5,926,237	532,780	6,459,017	
HIGHLANDS REGIONAL MEDICAL CENTER														
MEMORIAL REGIONAL HOSPITAL SOUTH														
HOLMES REGIONAL MEDICAL CENTER	265,606		265,606							265,606	5,277,890	1,459,838	6,737,728	
HOLY CROSS HOSPITAL														
HOMESTEAD HOSPITAL				5,640					5,640	5,640	7,726,237	243,617	7,969,854	
BROWARD HEALTH - IMPERIAL POINT HOSH	402,270	8,820,102	9,222,372	2,647,743			277,883		2,925,626	12,147,998	946,259	102,871	1,049,130	

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SFY 2011-2012
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Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
				Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		July 1, 2010 rate		
											InPatient	Outpatient	Total
INDIAN RIVER MEDICAL CENTER		11,193,251	11,193,251							11,193,251			
JACKSON HOSPITAL	152,569		152,569	83,333				269,625	352,958	505,527			
JACKSON MEMORIAL HOSPITAL	3,940,700	362,965,223	366,905,924	62,889,489	17,004,780		2,358,498		82,252,767	449,158,691	107,510,165	12,232,299	119,742,464
JAY HOSPITAL	142,098		142,098					226,851	226,851	368,949			
JFK MEDICAL CENTER		3,994,882	3,994,882							3,994,882	4,457,589	92,395	4,549,984
JUPITER MEDICAL CENTER		519,173	519,173							519,173			
KENDALL REGIONAL MEDICAL CENTER											3,383,160	16,864	3,400,024
KINDRED HOSPITAL - CENTRAL TAMPA													
KINDRED HOSPITAL - OCALA													
KINDRED HOSPITAL - S FLORIDA - HOLLYW													
KINDRED HOSPITAL - S. FLA - CORAL GABL													
KINDRED HOSPITAL - SOUTH FLORIDA													
KINDRED HOSPITAL BAY AREA - TAMPA													
LAKE BUTLER HOSPITAL	478,360		478,360					1,020,551	1,020,551	1,498,911			
LAKE CITY MEDICAL CENTER													
LAKE WALES MEDICAL CENTERS													
LAKEWOOD REGIONAL MEDICAL CENTER	265,606		265,606							265,606	5,617,367	899,123	6,516,490
LAKEWOOD RANCH MEDICAL CENTER													
LARGO MEDICAL CENTER													
LAWNWOOD REGIONAL MEDICAL CENTER	265,606		265,606							265,606	3,780,754	161,899	3,942,653
LEE MEMORIAL HOSPITAL	1,011,160	6,946,641	7,957,802	7,977,533					7,977,533	15,935,335	9,821,596	1,515,596	11,337,192
LEESBURG REGIONAL MEDICAL CENTER		6,721,665	6,721,665							6,721,665			
LEHIGH REGIONAL MEDICAL CENTER													
LOWER KEYS MEDICAL CENTER											1,362,899	159,665	1,522,564
MADISON COUNTY MEMORIAL HOSPITAL	96,696		96,696					308,627	308,627	405,323			
MANATEE MEMORIAL HOSPITAL		5,815,525	5,815,525							5,815,525	3,613,182	60,879	3,674,061
MARINERS HOSPITAL	130,084		130,084					234,163	234,163	364,247			
MARTIN MEMORIAL HOSPITAL													
MEASE HOSPITAL - COUNTRYSIDE													
MEASE HOSPITAL - DUNEDIN													
FLORIDA HOSPITAL OCEANSIDE													
ST. LUCIE MEDICAL CENTER													
FLORIDA HOSPITAL ORMOND MEMORIAL													
SARASOTA MEMORIAL HOSPITAL		24,147,237	24,147,237	2,261,048					2,261,048	26,408,285	5,619,011	929,202	6,548,213
MEMORIAL HOSPITAL - WEST VOLUSIA													
MEMORIAL HOSPITAL MIRAMAR				83,333				47,432	130,765	130,765			
MEMORIAL HOSPITAL OF TAMPA													
MEMORIAL HOSPITAL PEMBROKE	402,270	6,551,133	6,953,403	83,333				94,865	178,198	7,131,601	888,405	46,829	935,234
MEMORIAL HOSPITAL WEST		16,377,834	16,377,834	3,135,967				218,707	3,354,674	19,732,508			
MEMORIAL HOSPITAL JACKSONVILLE													
MEMORIAL REGIONAL HOSPITAL	1,811,049	66,668,896	68,479,946	17,514,584				1,476,349	18,990,933	87,470,879	15,042,632	2,899,145	17,941,778
MERCY HOSPITAL													
METHODIST MEDICAL CENTER													
MIAMI CHILDRENS HOSPITAL	4,304,458		4,304,458	23,486				400,000	423,486	4,727,944	22,186,311	5,118,226	27,304,537
MIAMI SINAI MEDICAL CENTER & MIAMI HEART													
MORTON F. PLANT HOSPITAL		6,669,018	6,669,018			1,650,000			1,650,000	8,319,018	3,990,024	802,070	4,792,094
MT. SINAI MEDICAL CENTER	5,834,326		5,834,326		4,801,810				4,801,810	10,636,136	5,092,662	223,703	5,316,365
MUNROE REGIONAL MEDICAL CENTER		2,492,253	2,492,253	2,536,334					2,536,334	5,028,587			
N.E. FLORIDA STATE HOSPITAL				892,618					892,618	892,618			
NCH DOWNTOWN NAPLES HOSPITAL	158,320		158,320							158,320	5,978,255	131,782	6,110,037
NATURE COAST REGIONAL HEALTH NETWV	143,487		143,487					256,528	256,528	400,015			
MORTON PLANT NORTH BAY HOSPITAL													
BROWARD HEALTH - NORTH BROWARD ME	265,606	22,761,551	23,027,157	9,818,418				235,941	10,054,359	33,081,516	2,300,693	720,632	3,021,325

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				Regular	GME	Family Practice	PSM/ CHILDRENS	Rural / RFAP	Total DSH		July 1, 2010 rate		
											InPatient	Outpatient	Total
NORTH DADE HEALTH CENTER (JMH)													
NORTH FLORIDA REGIONAL MEDICAL CENTER													
NORTH OKALOOSA MEDICAL CENTER													
NORTH SHORE MEDICAL CENTER				11,619					11,619	11,619	5,847,734	884,790	6,732,524
NORTH RIDGE MEDICAL CENTER													
NORTHSIDE HOSPITAL & HEART INST.											1,944,937	1,049	1,945,985
NORTHWEST FLORIDA COMMUNITY HOSPITAL	181,625		181,625	83,333				425,367	508,700	690,325			
NORTHWEST MEDICAL CENTER													
OAK HILL HOSPITAL													
OCALA REGIONAL MEDICAL CENTER		1,911,013	1,911,013							1,911,013			
ORANGE PARK MEDICAL CENTER													
ORLANDO REGIONAL MEDICAL CENTER	4,005,661	5,359,699	9,365,360		5,215,470				5,215,470	14,580,830	38,872,244	1,214,573	40,086,817
OSCEOLA REGIONAL MEDICAL CENTER											2,589,294	283,142	2,872,436
PALM BEACH GARDENS MEDICAL CENTER		429,486	429,486							429,486			
PALM BEACH REGIONAL HOSPITAL													
PALM SPRINGS GENERAL HOSPITAL													
PALMETTO GENERAL HOSPITAL				12,040		1,650,000			1,662,040	1,662,040	8,433,299	110,099	8,543,397
PALMS OF PASADENA HOSPITAL													
PALMS WEST HOSPITAL		721,036	721,036							721,036	3,705,879	747,278	4,453,157
PAN AMERICAN HOSPITAL													
PARK MEDICAL CENTER													
PARKWAY REGIONAL (merged JMH)													
PARRISH MEDICAL CENTER		1,325,736	1,325,736	1,127,918					1,127,918	2,453,654			
PHYSICIAN'S REGIONAL MEDICAL CENTER		3,229,183	3,229,183							3,229,183			
PINECREST REHABILITATION HOSPITAL													
PLANTATION GENERAL HOSPITAL				11,255					11,255	11,255	5,144,765	33,191	5,177,957
POLK GENERAL HOSPITAL													
POMPANO BEACH MEDICAL CENTER													
PRINCETON HOSPITAL													
PUTNAM COMMUNITY MEDICAL CENTER													
REGIONAL MEDICAL CENTER AT BAYONET POINT													
SACRED HEART HOSPITAL	689,662	1,157,774	1,847,436	17,989					17,989	1,865,425	10,013,337	1,394,192	11,407,529
SACRED HEART OF THE EMERALD COAST													
SAINT ANTHONY'S HOSPITAL		6,669,018	6,669,018							6,669,018	1,247,780	327,974	1,575,754
PEACE RIVER REGIONAL MEDICAL CENTER													
SAINT LUKE'S HOSPITAL											1,170,898	61,318	1,232,216
SAINT PETERSBURG GENERAL HOSPITAL											1,484,279	94,443	1,578,722
SAINT VINCENT'S MEDICAL CENTER						1,650,000			1,650,000	1,650,000	2,282,426	367,336	2,649,762
SANTA ROSA MEDICAL CENTER													
SEBASTIAN RIVER MEDICAL CENTER													
SELECT SPECIALTY HOSPITAL - ORLANDO													
SELECT SPECIALTY HOSPITAL MIAMI													
SELECT SPECIALTY HOSPITAL PANAMA CITY													
SEVEN RIVERS COMMUNITY HOSPITAL													
SHANDS AT JACKSONVILLE	33,820,519	21,180,004	55,000,523	21,810	13,312,610		2,017,321		15,351,741	70,352,264	12,436,466	10,784,871	23,221,337
SHANDS AT LAKE SHORE	239,543	3,229,183	3,468,726	3,074				427,176	430,250	3,898,976			
SHANDS AT LIVE OAK	293,717		293,717					595,435	595,435	889,152			
SHANDS AT STARKE	206,571		206,571					338,239	338,239	544,810			
SHANDS TEACHING HOSPITAL & CLINIC	5,142,573	4,204,694	9,347,267	38,172	15,248,572		241,127		15,527,871	24,875,138	30,704,370	8,687,912	39,392,281
SISTER EMMANUEL HOSPITAL													
SOUTH BAY HOSPITAL													
SOUTH FLORIDA BAPTIST HOSPITAL		1,942,629	1,942,629							1,942,629	1,546,801	132,880	1,679,681
SOUTH FLORIDA STATE HOSPITAL													

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				Regular	GME	Family Practice	PSM/ CHILDRENS	Rural / RFAP	Total DSH		July 1, 2010 rate		
											InPatient	Outpatient	Total
SOUTH LAKE HOSPITAL		4,854,208	4,854,208							4,854,208			
SOUTH MIAMI HOSPITAL													
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL													
SOUTH BEACH COMMUNITY HOSPITAL													
SOUTHWEST FLORIDA REGIONAL MEDICAL				1,043,222					1,043,222	1,043,222			
SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSONVILLE													
SPRING HILL REGIONAL HOSPITAL													
ST CLOUD REGIONAL MEDICAL CENTER													
ST. CATHERINE'S REHABILITATION HOSPITAL													
ST. JOHN'S REHABILITATION HOSPITAL													
ST. JOSEPH'S HOSPITAL	427,395	13,417,396	13,844,791	28,978					28,978	13,873,769	11,195,258		11,195,258
ST. MARY'S HOSPITAL	578,666	7,084,989	7,663,655	20,836					20,836	7,684,491	6,610,127	906,932	7,517,059
SUN COAST HOSPITAL											383,076	16,718	399,794
SUNLAND - MARIANNA													
TACACHALE DAHLIA HOSPITAL													
CAPITAL REGIONAL MEDICAL CENTER													
TALLAHASSEE MEMORIAL HOSPITAL	300,058		300,058			1,650,000			1,650,000	1,950,058	7,387,748	311,782	7,699,531
TAMPA GENERAL HOSPITAL	14,261,979	19,638,130	33,900,109		10,547,930				10,547,930	44,448,039	33,852,963	2,613,290	36,466,253
THE VILLAGES REGIONAL HOSPITAL													
TOWN & COUNTRY HOSPITAL													
TRINITY COMMUNITY HOSPITAL													
TWIN CITIES HOSPITAL													
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD													
UNIVERSITY COMMUNITY HOSPITAL - TAMPA													
UNIVERSITY HOSPITAL & MEDICAL C													
UNIVERSITY OF MIAMI HOSPITAL & CLINICS											278,458	3,527,852	3,806,310
KINDRED HOSPITAL - NORTH FLORIDA													
KINDRED HOSPITAL BAY AREA - ST. PETE													
VENICE REGIONAL MEDICAL CENTER													
FLORIDA HOSPITAL FISH MEMORIAL													
WELLINGTON REGIONAL MEDICAL CENTER		1,061,870	1,061,870							1,061,870	608,176	114,088	722,264
WEST BOCA MEDICAL CENTER		206,285	206,285							206,285			
WEST FLORIDA COMMUNITY CARE CENTER											FALSE	FALSE	

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SFY 2011-2012
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				Regular	GME	Family Practice	PSM/ CHILDRENS	Rural / RFAP	Total DSH		July 1, 2010 rate		
											InPatient	Outpatient	Total
WEST FLORIDA HOSPITAL													
WEST GABLES REHABILITATION HOSPITAL													
WESTCHESTER GENERAL HOSPITAL				7,893					7,893	7,893	1,090,358		1,090,358
WESTSIDE REGIONAL MEDICAL CENTE													
WINTER HAVEN HOSPITAL											4,029,214	641,732	4,670,946
FLORIDA HOSPITAL WINTER PARK													
WUESTHOFF MEDICAL CENTER - ROCKLEDGE													
WUESTHOFF MEDICAL CENTER - MELBOURNE													
Graduate Medical Education Initiative Consortiums						2,000,000			2,000,000	2,000,000			
Total Hospital Provider Access Systems	92,320,970	855,612,016	947,932,986	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,207,895,869	557,613,663	91,306,041	648,919,704
Non-Hospital Issues													
Poison Control (GR)			3,172,805							3,172,805			
FQHC-DOH Match (GR)			3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)			3,638,128							3,638,128			
FQHC - 8M			8,000,000							8,000,000			
County Initiatives - DOH			6,550,939							6,550,939			
Hospital Based Primary Care Initiatives													
Miami Dade Premium Assistance													
Palm Beach Premium Assistance			15,867,014							15,867,014			
Manatee ER Diversion (GR)			1,200,000							1,200,000			
New Primary Care Initiative (5M GR)													
Undetermined			10,250,000							10,250,000			
Total Other Provider Access Systems			52,317,014							52,317,014			
Grand Total Provider Access Systems	92,320,970	855,612,016	1,000,250,000	155,223,205	66,131,172	15,200,000	10,016,200	13,392,306	259,962,883	1,260,212,883	557,613,663	91,306,041	648,919,704

**Table 4 MODEL 11
Buyback cost based on July 2010 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches					-
2	9496	UCHLTACH at Connerton					-
3	100030	Shands Teaching Hospital	10,613,401			2,948,225	13,561,626
4	100048	Ed Fraser Memorial Hospital			76,996	0	76,996
5	100064	Bay Medical Center				0	-
6	100072	Shands at Starke			312,372	0	312,372
7	100081	Holmes Regional Medical Center				1,089,468	1,089,468
8	100099	Cape Canaveral Hospital				0	-
9	100102	Parrish Medical Center				0	-
10	100111	Wuesthoff Memorial Hospital				0	-
11	100129	Broward General Hospital	5,558,040			1,540,042	7,098,081
12	100188	Holy Cross Hospital, Inc.				0	-
13	100196	Kindred Hospital - Ft.Lauderdale				0	-
14	100200	Memorial Hospital	2,967,867			1,354,738	4,322,605
15	100218	North Broward Medical Center	767,131			216,711	983,842
16	100269	Calhoun Liberty Hospital			68,017	0	68,017
17	100277	Charlotte Regional Medical Center				0	-
18	100285	Peace River Regional Medical Center				0	-
19	100315	Naples Community Hospital				0	-
20	100331	Shands At Lake Shore			1,027,114	0	1,027,114
21	100358	Baptist Of Miami				0	-
22	100366	Cedars Medical Center, Inc.				0	-
23	100412	Hialeah Hospital				0	-
24	100421	Jackson Memorial Hospital	27,992,022			8,440,520	36,432,543
25	100439	Mercy Hospital, Inc.				0	-
26	100463	Mt. Sinai Medical Center				754,535	754,535
27	100471	University Of Miami Hospital				0	-
28	100498	Northshore Medical Center				0	-
29	100536	Palm Springs General Hospital				0	-
30	100544	Metropolitan Hospital Miami				0	-
31	100587	South Miami Hospital				0	-
32	100609	Miami Childrens Hospital		12,885,565			12,885,565
33	100625	Westchester General Hospital				0	-
34	100641	Baptist Medical Center				0	-
35	100676	Shands Jacksonville Medical Center	5,976,719			1,783,079	7,759,798
36	100722	Mayo Clinic Florida				117,032	117,032
37	100731	St. Vincent's Hospital				0	-
38	100749	Baptist Hospital (Pensacola)				809,412	809,412
39	100765	Sacred Heart Hospital				1,882,696	1,882,696
40	100803	George E. Weems Memorial Hospital			81,227	0	81,227
41	100862	Hendry Regional Medical Center			167,160	0	167,160
42	100871	Spring Hill Regional Hospital				0	-

**Table 4 MODEL 11
Buyback cost based on July 2010 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals	Total Buybacks
43	100897	Highlands Regional Medical Center				0	-
44	100901	Florida Hospital Heartland Medical Center				0	-
45	100943	University Community Hospital Carrollwood				0	-
46	100978	St. Joseph's Hospital				2,210,136	2,210,136
47	100986	South Florida Baptist				0	-
48	100994	Tampa General Hospital				4,193,762	4,193,762
49	101028	University Community Hospital-Tampa				0	-
50	101036	Doctors Memorial Hospital			471,274	0	471,274
51	101044	Indian River Memorial Hospital				0	-
52	101061	Jackson Hospital			1,205,775	0	1,205,775
53	101079	Leesburg Regional Medical Center				0	-
54	101087	South Lake Memorial Hospital				0	-
55	101095	Florida Hospital Waterman				0	-
56	101109	Lee Memorial Hospital				1,997,110	1,997,110
57	101117	Lehigh Regional Medical Center				0	-
58	101133	Tallahassee Memorial Regional Medical Center				1,343,753	1,343,753
59	101141	Nature Coast Medical Center			57,980	0	57,980
60	101150	Madison County Memorial Hospital			38,171	0	38,171
61	101168	Manatee Memorial Hospital				0	-
62	101176	Munroe Regional Medical Center				0	-
63	101184	Martin Memorial Hospital				0	-
64	101192	Lower Florida Keys Hospital				0	-
65	101206	Fishermen's Hospital			122,535	0	122,535
66	101214	Mariners Hospital			234,053	0	234,053
67	101231	Baptist Medical Center - Nassau			440,944	0	440,944
68	101257	Columbia Twin Cities Hospital				0	-
69	101265	North Okaloosa Medical Center				0	-
70	101290	Florida Hospital				4,046,451	4,046,451
71	101338	Orlando Regional Medical Center				4,651,074	4,651,074
72	101354	Health Central				0	-
73	101389	Columbia Medical Center-Osceola				0	-
74	101401	Bethesda Mem. Hosp.				0	-
75	101419	Boca Raton Community Hospital				0	-
76	101443	Glades General Hospital			1,018,934	0	1,018,934
77	101460	Columbia JFK Medical Center				0	-
78	101486	St. Mary's Hospital				1,320,893	1,320,893
79	101494	Florida Hospital Zephyrhills				0	-
80	101508	North Bay Medical Center				0	-
81	101516	All Children's Hospital		9,323,258			9,323,258
82	101524	Good Samaritan Hospital				0	-
83	101541	Mease Hospital Clinic				0	-

**Table 4 MODEL 11
Buyback cost based on July 2010 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals	Total Buybacks
84	101567	Bayfront Medical Center				1,056,739	1,056,739
85	101583	Morton F. Plant Hospital				0	-
86	101591	Sun Coast Hospital				0	-
87	101613	Helen Ellis Memorial Hospital				0	-
88	101648	Lakeland Regional Medical Center				1,293,773	1,293,773
89	101664	Lake Wales Hospital Association				0	-
90	101699	Winter Haven Hospital				0	-
91	101702	West Gables Rehabilitation				0	-
92	101711	Flagler Hospital				0	-
93	101737	Jay Hospital			86,548	0	86,548
94	101745	Santa Rosa Hospital				0	-
95	101753	HealthSouth Rehabilitation Hospital-Largo				0	-
96	101761	Memorial Hospital				0	-
97	101788	Central Florida Regional Hospital				0	-
98	101796	Shands at Live Oak			236,691	0	236,691
99	101800	Doctor's Memorial Hospital			384,812	0	384,812
100	101826	Volusia Medical Center				0	-
101	101834	Bert Fish Memorial Hospital				0	-
102	101842	Halifax Medical Center				1,340,868	1,340,868
103	101869	Ormond Beach Memorial Hospital				0	-
104	101877	Memorial Hospital - West Volusia				0	-
105	101885	Healthmark Regional Medical Center			177,070	0	177,070
106	101893	Florida Hospital - Flagler				0	-
107	101907	Northwest Community Hospital			281,125	0	281,125
108	101915	Kindred Hospital-Hollywood				0	-
109	101923	Desoto Memorial Hospital			802,848	0	802,848
110	101931	Memorial Medical Center				0	-
111	101940	Campbellton-Graceville Hospital			47,628	0	47,628
112	101991	Wiregrass Hospital				0	-
113	102016	Floralia Memorial Hospital				0	-
114	102024	D.W.Mcmillan Memorial				0	-
115	102041	Archbold Memorial Hospital				0	-
116	102067	Southeast Alabama General				0	-
117	102075	South Georgia Medical Center				0	-
118	102091	Flowers Hospital				0	-
119	102105	Palm Beach Gardens Medical Center				0	-
120	102121	Grady General Hospital				0	-
121	102130	Wellington Regional Medical Center				0	-
122	102164	Mizell Memorial Hospital				0	-
123	102199	Citrus Memorial Hospital				0	-
124	102202	Cleveland Clinic Hospital				0	-

**Table 4 MODEL 11
Buyback cost based on July 2010 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals	Total Buybacks
125	102229	Pembroke Pines Hospital	319,844			0	319,844
126	102253	Columbia Gulf Coast Hospital				0	-
127	102261	Homestead Hospital				0	-
128	102288	Heart of Florida Hospital				0	-
129	102300	Kindred Hospital Central Tampa				0	-
130	102326	Baptist Hospital of Beaches				0	-
131	102334	Atmore Community Hospital				0	-
132	102342	Kindred Hospital (Tampa)				0	-
133	102369	Smith Hospital				0	-
134	102407	St. John's Rehabilitation Hospital				0	-
135	102474	South Baldwin Hospital				0	-
136	102521	Memorial Hospital - West	1,058,507			0	1,058,507
137	102539	Columbia Englewood Community Hospital				0	-
138	102555	Southeast Georgia Medical Center				0	-
139	102571	Northridge Medical Center				0	-
140	102598	Edward White Hospital				0	-
141	102601	Florida Hospital Wauchula			173,576	0	173,576
142	102610	A.G. Holley State Hospital				0	-
143	102679	Kindred Hospital - North Florida				0	-
144	102687	HealthSouth Rehab - Dothan				0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami				0	-
146	102717	Genesis Rehabilitation Hospital				0	-
147	102750	Healthsouth Emerald Coast Hospital				0	-
148	102768	Kindred Hospital-St. Petersburg				0	-
149	102776	Douglas Gardens Hospital				0	-
150	103144	Cleveland Clinic FL Hospital - Naples				0	-
151	103179	The Villages Regional Hospital				0	-
152	103209	Wuesthoff Medical Center Melbourne				0	-
153	103233	Sacred Heart Hospital on the Emerald Coast			941,934	0	941,934
154	103284	Sister Emmanuel Hospital				0	-
155	103373	Select Specialty Hospital Miami				0	-
156	103390	Select Specialty Hospital - Orlando				0	-
157	103411	Charlton Memorial Hospital				0	-
158	103420	Lakewood Ranch Medical Center				0	-
159	103438	Select Specialty Hospital Panama City				0	-
160	103454	Memorial Hospital Miramar	570,335			0	570,335
161	103462	St. Cloud Regional Center				0	-
162	103535	Kindred Hospital Ocala				0	-
163	103543	Doctors Hospital				0	-
164	103551	Healthsouth Hospital of Spring Hill				0	-
165	103560	Healthsouth Ridgelake Hospital				0	-

**Table 4 MODEL 11
Buyback cost based on July 2010 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals	Total Buybacks
166	103683	Specialty Hospital - Pensacola				0	-
167	103721	BayCare Alliant Hospital				0	-
168	103730	St. Lukes- St. Vincent's Healthcare				0	-
169	103748	Specialty Hospital - Tallahassee				0	-
170	103764	Specialty Hospital - Palm Beach				0	-
171	103772	Specialty Hospital - Gainesville				0	-
172	104591	Northwest Regional Hospital				0	-
173	104604	Palmetto General Hospital				0	-
174	105520	Columbia New Port Richey Hospital				0	-
175	106470	Specialty Hospital - Jacksonville				0	-
176	108219	Imperial Point Hospital	338,500			0	338,500
177	108227	Lake Butler Hospital			86,868	0	86,868
178	108626	North Florida Regional Hospital				0	-
179	109592	Pasco Community Hospital				0	-
180	109606	Coral Gables Hospital				0	-
181	109886	Ocala Regional Medical Center				0	-
182	110213	L.W. Blake Memorial Hospital				0	-
183	111325	Ft. Walton Beach Medical Center				0	-
184	111341	Southwest Florida Regional Medical				0	-
185	111741	Orange Park Medical Center				0	-
186	112305	Westside Regional Medical Center.				0	-
187	112798	Memorial Hospital of Tampa				0	-
188	112801	University Hospital & Medical Center				0	-
189	113212	West Florida Regional Medical Center				163,025	163,025
190	113514	Putnam Community Hospital				0	-
191	115193	Northside Hospital				0	-
192	116483	Anne Bates Leach Eye Hospital				0	-
193	117463	Fawcett Memorial Hospital				0	-
194	117617	Gulf Coast Community Hospital				0	-
195	118079	Brandon Regional Medical Center				0	-
196	119695	Lawnwood Regional Medical Center				0	-
197	119717	Cape Coral Hospital				0	-
198	119733	Venice Hospital				0	-
199	119741	Largo Medical Center				0	-
200	119750	H.H. Raulerson			613,210	0	613,210
201	119768	Lake City Medical Center				0	-
202	119784	Florida State Hospital-Med				0	-
203	119806	Capital Regional Medical Center				0	-
204	119849	Town and Country Hospital				0	-
205	119881	Bayonet Point/Hudso				0	-
206	119938	Kindred Hospital - Coral Gables				0	-

**Table 4 MODEL 11
Buyback cost based on July 2010 rate setting**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals	Total Buybacks
207	119946	South Bay Hospital				0	-
208	119954	Doctors Hospital of Sarasota				0	-
209	119971	Columbia Medical Center-Port St.Lucie				0	-
210	119989	Seven Rivers Community Hospital				0	-
211	120006	Columbia Plantation General Hospital				0	-
212	120014	Sebastian Hospital				0	-
213	120022	St.Catherine's Rehabilitation Hospital				0	-
214	120057	Healthsouth Larkin Hospital-Miami				0	-
215	120073	Oak Hill Community Hospital				0	-
216	120081	Mease Hospital Countryside				0	-
217	120090	Delray Comm. Hospital				140,225	140,225
218	120103	St. Petersburg General Hospital					-
219	120111	Palms Of Pasadena Hospital					-
220	120138	Columbia Kendall Medical Center					-
221	120227	St Anthonys Hospital					-
222	120243	West Boca Medical Center.					-
223	120251	Pinecrest Rehabilitation Hospital					-
224	120260	Columbia Palms West Hospital					-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise					-
226	120294	Jupiter Hospital					-
227	120308	Columbia Hospital					-
228	120324	H L Moffitt Cancer Center					-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
231	120375	Aventura Hospital & Medical Center					-
232	120383	HealthSouth Rehabilitation Hospital Sarasota					-
233	120405	Coral Springs Medical Center	976,581				976,581
234	120413	Bartow Memorial Hospital					-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
236	260011	Florida State Hospital					-
237	260029	Northeast Florida State Hospital					-
238	260045	South Florida State Hospital					-
239	260053	W. Fla Comm Care					-
240	102814	University of South Alabama Medical Center					-
241	10281402	U.S.A Children's & Women's Hospital					-
242	10281401	U.S.A Knollwood Park					-
		Total Buy Back	57,138,949	22,208,823	9,154,862	44,694,268	133,196,901

TABLE 5 MODEL 11
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs				Provider Access System Distributions						
		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	IGTs Self Fund Exemption Reduction	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption_Self Fund Reduction	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
AG HOLLEY								185,232			185,232	185,232
ALL CHILDREN'S HOSPITAL						5,087,941	420,395	25,158,489		9,323,258	39,990,083	39,990,083
ANN BATES LEACH EYE HOSPITAL								3,036,388			3,036,388	3,036,388
AVENTURA HOSPITAL & MEDICAL CEN												-
BAPTIST MEDICAL CENTER - BEACHES												-
BAPTIST HOSPITAL OF MIAMI								15,410,541		15,410,541	15,410,541	15,410,541
BAPTIST HOSPITAL OF PENSACOLA						536,202		4,385,753		809,412	5,731,366	5,731,366
BAPTIST MEDICAL CENTER						250,000		12,837,780			13,087,780	13,087,780
BAPTIST MEDICAL CENTER - NASSAU						122,893	244,556			440,944	808,393	808,393
BARTOW REGIONAL MEDICAL CENTER												-
BAY MEDICAL CENTER			6,101,782	627,213	6,728,995	6,715,087	4,091,985	4,270,629	1,423,543		16,501,244	9,772,248
BAYFRONT MEDICAL CENTER		562,377	12,119,847		12,682,224	13,726,038	1,650,000	5,936,006		1,056,739	22,368,782	9,686,558
BERT FISH MEDICAL CENTER												-
BETHESDA HEALTHCARE SYSTEM			1,192,504		1,192,504	1,312,365		3,508,663			4,821,028	3,628,524
BLAKE MEDICAL CENTER												-
BOCA RATON COMMUNITY HOSPITAL												-
BRANDON REGIONAL HOSPITAL								3,387,364			3,387,364	3,387,364
BROOKS REHABILITATION HOSPITAL												-
BROOKSVILLE REGIONAL HOSPITAL								1,649,499			1,649,499	1,649,499
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE		21,049,364	89,833,398	2,894,093	113,776,855	105,384,601	26,168,701	19,705,578	6,568,526	7,098,081	164,925,487	51,148,632
CALHOUN LIBERTY HOSPITAL						137,317	439,125			68,017	644,459	644,459
CAMPBELLTON-GRACEVILLE HOSPITAL						149,182	508,962			47,628	705,772	705,772
CAPE CANAVERAL HOSPITAL												-
CAPE CORAL HOSPITAL							1,678,139				1,678,139	1,678,139
UNIVERSITY OF MIAMI HOSPITAL							16,320	5,398,583			5,414,903	5,414,903
CENTRAL FLORIDA REGIONAL HOSPITAL												-
CHARLOTTE REGIONAL MEDICAL CENTER												-
CITRUS MEMORIAL HEALTH SYSTEM			7,917,757		7,917,757	8,713,589	707,715				9,421,304	1,503,547
CLEARWATER COMMUNITY HOSPITAL												-
CLEVELAND CLINIC FLORIDA WESTON												-
COLUMBIA HOSPITAL			596,736		596,736	656,715		1,354,728			2,011,443	1,414,707
COMMUNITY HOSPITAL												-
CORAL GABLES HOSPITAL				150,032	150,032			1,021,552	340,517		1,362,069	1,212,037
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER		1,062,767	10,082,810	503,038	11,648,615	11,096,256	2,297,264	3,425,133	1,141,711	976,581	18,936,946	7,288,331
PASCO REGIONAL MEDICAL CENTER												-
ATLANTIC MEDICAL CENTER												-
JACKSON SOUTH COMMUNITY HOSPITAL												-
DELRAY MEDICAL CENTER			4,734,963		4,734,963	5,624,954				140,225	5,765,179	1,030,216
DESOTO MEMORIAL HOSPITAL						224,528	349,913			802,848	1,377,288	1,377,288
DOCTORS' HOSPITAL - CORAL GABLES												-
DOCTORS HOSPITAL OF SARASOTA												-
DOCTORS MEMORIAL HOSPITAL						170,166	390,381			471,274	1,031,821	1,031,821
DOCTORS MEMORIAL HOSPITAL						221,747	365,850			384,812	972,410	972,410
MIAMI JEWISH HOME & HOSPITAL												-
ED FRASER MEMORIAL HOSPITAL						1,000,219	3,964,505			76,996	5,041,720	5,041,720
EDWARD WHITE HOSPITAL												-

TABLE 5 MODEL 11
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs				Provider Access System Distributions						
		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	IGTs Self Fund Exemption Reduction	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Fund Reduction	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL												-
ENGLEWOOD COMMUNITY HOSPITAL												-
EVERGLADES REGIONAL MEDICAL CENTER												-
FAWCETT MEMORIAL HOSPITAL												-
FISHERMEN'S HOSPITAL						147,912	449,100			122,535	719,547	719,547
FLAGLER HOSPITAL			375,116		375,116	412,820				412,820		37,704
FLORIDA HOSPITAL			4,870,186		4,870,186	5,394,575	1,650,000	32,788,677		4,046,451	43,879,703	39,009,518
FLORIDA HOSPITAL HEARTLAND MED. CTR.												-
FLORIDA HOSPITAL - WAUCHULA						135,274	378,012			173,576	686,862	686,862
FLORIDA HOSPITAL FLAGLER						120,281	393,252				513,533	513,533
FLORIDA HOSPITAL WATERMAN			6,735,692		6,735,692	7,412,712					7,412,712	677,020
FLORIDA HOSPITAL ZEPHYRHILLS												-
FLORIDA MEDICAL CENTER												-
FLORIDA MEDICAL CENTER SOUTH												-
FLORIDA STATE HOSPITAL							1,090,789				1,090,789	1,090,789
FLORIDA STATE HOSPITAL - MED SURG.							3,902				3,902	3,902
FORT WALTON BEACH MEDICAL CENTER												-
G. PIERCE WOOD HOSPITAL												-
GADSDEN COMMUNITY HOSPITAL												-
BROOKS HEALTH SYSTEM												-
GEORGE E. WEEMS MEMORIAL HOSPITAL						167,243	512,766			81,227	761,236	761,236
GLADES GENERAL HOSPITAL			2,783,168		2,783,168	3,287,969	907,507			1,018,934	5,214,410	2,431,243
PARKWAY REGIONAL MEDICAL CENTER WEST												-
GOOD SAMARITAN MEDICAL CENTER			828,150		828,150	911,389					911,389	83,239
GULF COAST MEDICAL CENTER								4,524,297			4,524,297	4,524,297
GULF COAST HOSPITAL - FT. MYERS		190,908		370,808	561,716		447,788	2,524,792	841,597		3,814,177	3,252,461
GULF PINES HOSPITAL												-
H. LEE MOFFIT CANCER CENTER								7,297,612			7,297,612	7,297,612
H.H. RAULERSON						159,026	465,278			613,210	1,237,513	1,237,513
HALIFAX HEALTH		4,539,469	31,497,858	1,708,860	37,746,187	34,929,386	8,294,342	11,635,451	3,878,484	1,340,868	60,078,532	22,332,345
HEALTH CENTRAL			2,704,308	288,508	2,992,816	2,976,124	2,590,141	1,964,418	654,806		8,185,489	5,192,674
HEALTHMARK REGIONAL MEDICAL CENTER						112,101	357,394			177,070	646,565	646,565
HEALTHSOUTH REHAB HOSPITAL OF MIAMI												-
LARKIN COMMUNITY HOSPITAL								897,948			897,948	897,948
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												-
HEALTHSOUTH REHAB OF SPRING HILL												-
HEALTHSOUTH REHAB. HOSPITAL - LARGO												-
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL												-
HEALTHSOUTH SUNRISE REHAB. HOSPITAL												-
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST												-
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA												-
HEALTHSOUTH RIDGELAKE HOSPITAL												-
HEART OF FLORIDA REGIONAL MEDICAL CENTER								1,626,521			1,626,521	1,626,521
HELEN ELLIS MEMORIAL HOSPITAL												-
HENDRY REGIONAL MEDICAL CENTER						151,416	536,945			167,160	855,521	855,521
HIALEAH HOSPITAL							9,001	6,459,017			6,468,018	6,468,018

TABLE 5 MODEL 11
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs				Provider Access System Distributions						
		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	IGTs Self Fund Exemption Reduction	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption_Self Fund Reduction	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
HIGHLANDS REGIONAL MEDICAL CENTER												-
MEMORIAL REGIONAL HOSPITAL SOUTH												-
HOLMES REGIONAL MEDICAL CENTER						265,606		6,737,728		1,089,468	8,092,802	8,092,802
HOLY CROSS HOSPITAL												-
HOMESTEAD HOSPITAL							5,640	7,969,854			7,975,494	7,975,494
BROWARD HEALTH - IMPERIAL POINT HOSPITAL		1,216,547	8,014,542	154,082	9,385,171	9,222,372	2,925,626	1,049,130	349,710	338,500	13,885,338	4,500,167
INDIAN RIVER MEDICAL CENTER			10,170,946		10,170,946	11,193,251					11,193,251	1,022,305
JACKSON HOSPITAL						152,569	352,958			1,205,775	1,711,302	1,711,302
JACKSON MEMORIAL HOSPITAL		58,126,634	317,720,547	17,586,177	393,433,357	366,905,924	82,252,767	119,742,464	39,914,155	36,432,543	645,247,852	251,814,495
JAY HOSPITAL						142,098	226,851			86,548	455,497	455,497
JFK MEDICAL CENTER			3,630,020		3,630,020	3,994,882		4,549,984			8,544,865	4,914,845
JUPITER MEDICAL CENTER			471,756		471,756	519,173					519,173	47,417
KENDALL REGIONAL MEDICAL CENTER								3,400,024			3,400,024	3,400,024
KINDRED HOSPITAL - CENTRAL TAMPA												-
KINDRED HOSPITAL - OCALA												-
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD												-
KINDRED HOSPITAL - S. FLA - CORAL GABLES												-
KINDRED HOSPITAL - SOUTH FLORIDA												-
KINDRED HOSPITAL BAY AREA - TAMPA												-
LAKE BUTLER HOSPITAL						478,360	1,020,551			86,868	1,585,779	1,585,779
LAKE CITY MEDICAL CENTER												-
LAKE WALES MEDICAL CENTERS												-
LAKEWOOD RANCH MEDICAL CENTER						265,606		6,516,490		1,293,773	8,075,869	8,075,869
LAKELAND REGIONAL MEDICAL CENTER												-
LAKEWOOD RANCH MEDICAL CENTER												-
LARGO MEDICAL CENTER												-
LAWNWOOD REGIONAL MEDICAL CENTER						265,606		3,942,653			4,208,259	4,208,259
LEE MEMORIAL HOSPITAL		5,620,577	6,312,189	1,665,056	13,597,821	7,957,802	7,977,533	11,337,192	3,779,064	1,997,110	33,048,701	19,450,880
LEESBURG REGIONAL MEDICAL CENTER			6,107,760		6,107,760	6,721,665					6,721,665	613,905
LEHIGH REGIONAL MEDICAL CENTER												-
LOWER KEYS MEDICAL CENTER								1,522,564			1,522,564	1,522,564
MADISON COUNTY MEMORIAL HOSPITAL						96,696	308,627			38,171	443,494	443,494
MANATEE MEMORIAL HOSPITAL			5,284,380		5,284,380	5,815,525		3,674,061			9,489,586	4,205,206
MARINERS HOSPITAL						130,084	234,163			234,053	598,301	598,301
MARTIN MEMORIAL HOSPITAL												-
MEASE HOSPITAL - COUNTRYSIDE												-
MEASE HOSPITAL - DUNEDIN												-
FLORIDA HOSPITAL OCEANSIDE												-
ST. LUCIE MEDICAL CENTER												-
FLORIDA HOSPITAL ORMOND MEMORIAL												-
SARASOTA MEMORIAL HOSPITAL			21,941,815		21,941,815	24,147,237	2,261,048	6,548,213			32,956,498	11,014,683
MEMORIAL HOSPITAL - WEST VOLUSIA												-
MEMORIAL HOSPITAL MIRAMAR							130,765			570,335	701,100	701,100
MEMORIAL HOSPITAL OF TAMPA												-
MEMORIAL HOSPITAL PEMBROKE			5,952,803	137,355	6,090,158	6,953,403	178,198	935,234	311,745	319,844	8,698,425	2,608,267
MEMORIAL HOSPITAL WEST		1,443,556	14,882,009		16,325,565	16,377,834	3,354,674			1,058,507	20,791,014	4,465,450
MEMORIAL HOSPITAL JACKSONVILLE												-

TABLE 5 MODEL 11
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs				Provider Access System Distributions						
		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	IGTs_Self Fund Exemption Reduction	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption_Self Fund Reduction	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
MEMORIAL REGIONAL HOSPITAL		14,111,030	57,818,739	2,635,049	74,564,818	68,479,946	18,990,933	17,941,778	5,980,593	4,322,605	115,715,854	41,151,036
MERCY HOSPITAL												-
METHODIST MEDICAL CENTER												-
MIAMI CHILDRENS HOSPITAL						4,304,458	423,486	27,304,537		12,885,565	44,918,046	44,918,046
ML SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE												-
MORTON F. PLANT HOSPITAL		562,377	6,059,921		6,622,298	6,669,018	1,650,000	4,792,094			13,111,112	6,488,814
MT. SINAI MEDICAL CENTER						5,834,326	4,801,810	5,316,365		754,535	16,707,037	16,707,037
MUNROE REGIONAL MEDICAL CENTER			2,264,630		2,264,630	2,492,253	2,536,334				5,028,587	2,763,957
N.E. FLORIDA STATE HOSPITAL							892,618				892,618	892,618
NCH DOWNTOWN NAPLES HOSPITAL						158,320		6,110,037			6,268,357	6,268,357
NATURE COAST REGIONAL HEALTH NETWORK						143,487	256,528			57,980	457,995	457,995
MORTON PLANT NORTH BAY HOSPITAL												-
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER		4,173,343	20,682,687	443,732	25,299,762	23,027,157	10,054,359	3,021,325	1,007,108	983,842	38,093,791	12,794,029
NORTH DADE HEALTH CENTER (JMH)												-
NORTH FLORIDA REGIONAL MEDICAL CENTER												-
NORTH OKALOOSA MEDICAL CENTER												-
NORTH SHORE MEDICAL CENTER							11,619	6,732,524			6,744,143	6,744,143
NORTH RIDGE MEDICAL CENTER												-
NORTHSIDE HOSPITAL & HEART INST.								1,945,985			1,945,985	1,945,985
NORTHWEST FLORIDA COMMUNITY HOSPITAL						181,625	508,700			281,125	971,450	971,450
NORTHWEST MEDICAL CENTER												-
OAK HILL HOSPITAL												-
OCALA REGIONAL MEDICAL CENTER			1,736,476		1,736,476	1,911,013					1,911,013	174,537
ORANGE PARK MEDICAL CENTER												-
ORLANDO REGIONAL MEDICAL CENTER		2,759,128	4,870,186		7,629,314	9,365,360	5,215,470	40,086,817		4,651,074	59,318,720	51,689,407
OSCEOLA REGIONAL MEDICAL CENTER								2,872,436			2,872,436	2,872,436
PALM BEACH GARDENS MEDICAL CENTER			390,260		390,260	429,486					429,486	39,226
PALM BEACH REGIONAL HOSPITAL												-
PALM SPRINGS GENERAL HOSPITAL												-
PALMETTO GENERAL HOSPITAL							1,662,040	8,543,397			10,205,437	10,205,437
PALMS OF PASADENA HOSPITAL												-
PALMS WEST HOSPITAL			655,182		655,182	721,036		4,453,157			5,174,192	4,519,010
PAN AMERICAN HOSPITAL												-
PARK MEDICAL CENTER												-
PARKWAY REGIONAL (merged JMH)												-
PARRISH MEDICAL CENTER			1,204,654		1,204,654	1,325,736	1,127,918				2,453,654	1,249,001
PHYSICAN'S REGIONAL MEDICAL CENTER			2,934,254		2,934,254	3,229,183					3,229,183	294,929
PINECREST REHABILITATION HOSPITAL												-
PLANTATION GENERAL HOSPITAL							11,255	5,177,957			5,189,212	5,189,212
POLK GENERAL HOSPITAL												-
POMPANO BEACH MEDICAL CENTER												-
PRINCETON HOSPITAL												-
PUTNAM COMMUNITY MEDICAL CENTER												-
REGIONAL MEDICAL CENTER AT BAYONET POINT												-
SACRED HEART HOSPITAL			1,052,032		1,052,032	1,847,436	17,989	11,407,529		1,882,696	15,155,650	14,103,618
SACRED HEART OF THE EMERALD COAST										941,934	941,934	941,934

TABLE 5 MODEL 11
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs				Provider Access System Distributions						
		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	IGTs_Self Fund Exemption Reduction	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption_Self Fund Reduction	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
SAINT ANTHONY'S HOSPITAL			6,059,921		6,059,921	6,669,018		1,575,754			8,244,772	2,184,851
PEACE RIVER REGIONAL MEDICAL CENTER												-
SAINT LUKE'S HOSPITAL								1,232,216	117,032	1,349,248	1,349,248	1,349,248
SAINT PETERSBURG GENERAL HOSPITAL								1,578,722		1,578,722	1,578,722	1,578,722
SAINT VINCENT'S MEDICAL CENTER							1,650,000	2,649,762		4,299,762	4,299,762	4,299,762
SANTA ROSA MEDICAL CENTER												-
SEBASTIAN RIVER MEDICAL CENTER												-
SELECT SPECIALTY HOSPITAL - ORLANDO												-
SELECT SPECIALTY HOSPITAL MIAMI												-
SELECT SPECIALTY HOSPITAL PANAMA CITY												-
SEVEN RIVERS COMMUNITY HOSPITAL												-
SHANDS AT JACKSONVILLE		6,218,292	17,738,769		23,957,061	55,000,523	15,351,741	23,221,337		7,759,798	101,333,399	77,376,338
SHANDS AT LAKE SHORE			2,934,254		2,934,254	3,468,726	430,250		1,027,114	4,926,090	1,991,835	1,991,835
SHANDS AT LIVE OAK						293,717	595,435		236,691	1,125,843	1,125,843	1,125,843
SHANDS AT STARKE						206,571	338,239		312,372	857,182	857,182	857,182
SHANDS TEACHING HOSPITAL & CLINIC			3,820,670		3,820,670	9,347,267	15,527,871	39,392,281	13,561,626	77,829,046	74,008,376	74,008,376
SISTER EMMANUEL HOSPITAL												-
SOUTH BAY HOSPITAL												-
SOUTH FLORIDA BAPTIST HOSPITAL			1,765,204		1,765,204	1,942,629		1,679,681		3,622,310	1,857,106	1,857,106
SOUTH FLORIDA STATE HOSPITAL												-
SOUTH LAKE HOSPITAL			4,410,863		4,410,863	4,854,208				4,854,208	443,346	443,346
SOUTH MIAMI HOSPITAL												-
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL												-
SOUTH BEACH COMMUNITY HOSPITAL												-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE		473,363			473,363		1,043,222			1,043,222	569,859	569,859
SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE												-
SPRING HILL REGIONAL HOSPITAL												-
ST CLOUD REGIONAL MEDICAL CENTER												-
ST. CATHERINE'S REHABILITATION HOSPITAL												-
ST. JOHN'S REHABILITATION HOSPITAL												-
ST. JOSEPH'S HOSPITAL			12,191,955		12,191,955	13,844,791	28,978	11,195,258	2,210,136	27,279,163	15,087,208	15,087,208
ST. MARY'S HOSPITAL			6,437,900		6,437,900	7,663,655	20,836	7,517,059	1,320,893	16,522,443	10,084,542	10,084,542
SUN COAST HOSPITAL								399,794		399,794	399,794	399,794
SUNLAND - MARIANNA												-
TACACHALE DAHLIA HOSPITAL												-
CAPITAL REGIONAL MEDICAL CENTER												-
TALLAHASSEE MEMORIAL HOSPITAL						300,058	1,650,000	7,699,531	1,343,753	10,993,341	10,993,341	10,993,341
TAMPA GENERAL HOSPITAL		5,510,924	15,655,814		21,166,738	33,900,109	10,547,930	36,466,253	4,193,762	85,108,054	63,941,316	63,941,316
THE VILLAGES REGIONAL HOSPITAL												-
TOWN & COUNTRY HOSPITAL												-
TRINITY COMMUNITY HOSPITAL												-
TWIN CITIES HOSPITAL												-

TABLE 5 MODEL 11
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Provider Name	County	IGTs			Provider Access System Distributions							
		IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	IGTs Self Fund Exemption Reduction	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Fund Reduction	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD												-
UNIVERSITY COMMUNITY HOSPITAL - TAMPA												-
UNIVERSITY HOSPITAL & MEDICAL C												-
UNIVERSITY OF MIAMI HOSPITAL & CLINICS							3,806,310			3,806,310		3,806,310
KINDRED HOSPITAL - NORTH FLORIDA												-
KINDRED HOSPITAL BAY AREA - ST. PETE												-
VENICE REGIONAL MEDICAL CENTER												-
FLORIDA HOSPITAL FISH MEMORIAL												-
WELLINGTON REGIONAL MEDICAL CENTER			964,887		964,887	1,061,870		722,264			1,784,134	819,247
WEST BOCA MEDICAL CENTER			187,444		187,444	206,285					206,285	18,840
WEST FLORIDA COMMUNITY CARE CENTER												-
WEST FLORIDA HOSPITAL									163,025	163,025		163,025
WEST GABLES REHABILITATION HOSPITAL												-
WESTCHESTER GENERAL HOSPITAL							7,893	1,090,358			1,098,251	1,098,251
WESTSIDE REGIONAL MEDICAL CENTE												-
WINTER HAVEN HOSPITAL								4,670,946			4,670,946	4,670,946
FLORIDA HOSPITAL WINTER PARK												-
WUESTHOFF MEDICAL CENTER - ROCKLEDGE												-
WUESTHOFF MEDICAL CENTER - MELBOURNE												-
Graduate Medical Education Initiative Consortiums							2,000,000				2,000,000	2,000,000
												-
GR not matched			250,000		250,000							(250,000)
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	5,450,000		6,200,000							(6,200,000)
Liver Global Fee (IGTs included above with Exemptions)								9,932,000			9,932,000	9,932,000
Rural BB (unallocated)												-
DSH (Shands-UF GR)		5,852,899			5,852,899							(5,852,899)
Total Hospital Programs		134,223,555	760,399,741	29,164,001	923,787,297	947,932,986	259,962,883	658,851,704	66,191,559	133,196,901	2,066,136,033	1,142,348,736
Non-Hospital Issues					44.06%							
Poison Control (GR)			1,397,938		1,397,938	3,172,805				3,172,805		1,774,867
FQHC-DOH Match (GR)			1,602,959		1,602,959	3,638,128				3,638,128		2,035,169
FQHC-DOH Match (Local Governments)			1,602,959		1,602,959	3,638,128				3,638,128		2,035,169
FQHC - 8M			3,524,800		3,524,800	8,000,000				8,000,000		4,475,200
County Initiatives - DOH			2,886,344		2,886,344	6,550,939				9,550,939		6,664,596
Hospital Based Primary Care Initiatives										3,000,000		3,000,000
Miami Dade Premium Assistance (see note below)										250,000		250,000
Palm Beach Premium Assistance			13,367,014		13,367,014	15,867,014				15,867,014		2,500,000
Manatee ER Diversion (GR)			528,720		528,720	1,200,000				1,200,000		671,280
Undetermined												
New Primary Care Initiative (includes \$5M GR)			4,516,150		4,516,150	10,250,000				10,250,000		5,733,850
Total LIP - Other Provider Access Systems			29,426,884		29,426,884	52,317,014				58,567,014		29,140,130
Grand Total All Provider Access Systems		134,223,555	789,826,625	29,164,001	953,214,181	1,000,250,000	259,962,883	658,851,704	66,191,559	133,196,901	2,124,703,047	1,171,488,866

TABLE 6 MODEL 11
Anticipated Funding for
State Fiscal Year 2011-2012

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring / Non Recurring	-	750,000	9,270,670	10,020,670
Citrus County Hospital Board	-	-	7,917,757	7,917,757
Collier County	-	-	2,934,254	2,934,254
Duval County	1,506,817	4,711,475	17,738,769	23,957,061
Halifax Hospital Medical Center Taxing District	-	4,539,469	31,497,858	36,037,327
Health Care District of Palm Beach County	-		22,872,969	22,872,969
Health Central			2,704,308	2,704,308
Hillsborough County	2,188,721	3,322,203	29,612,972	35,123,896
Indian River Taxing District	-	-	10,170,946	10,170,946
Lake Shore Hospital Authority	-	-	2,934,254	2,934,254
Lee Memorial Health System	-	6,284,848	6,312,189	12,597,037
Marion County	-	-	4,001,106	4,001,106
Miami-Dade County	12,094,236	46,032,398	317,720,547	375,847,180
North Broward Hospital District	4,216,371	23,285,650	128,613,428	156,115,449
North Lake Hospital Taxing District	-	-	12,843,452	12,843,452
Orange County	-	2,759,128	9,740,371	12,499,499
Pinellas County	-	1,124,754	24,239,690	25,364,444
Sarasota County Public Hospital Board	-		21,941,815	21,941,815
South Broward Hospital District	2,761,135	12,793,451	78,653,551	94,208,137
St. Johns County	-	-	375,116	375,116
South Lake Hospital Taxing District	-	-	4,410,863	4,410,863
Gulf County	-	-	1,052,032	1,052,032
Bay County	-	-	6,101,782	6,101,782
North Brevard Hospital District	-	-	1,204,654	1,204,654
New General Revenue for Buybacks			-	-
Manatee County			5,284,380	5,284,380
DSH (Shands-UF GR)		5,852,899	0	5,852,899
Total Government Transfer (Hospitals)	22,767,280	111,456,275	760,399,732	894,623,287

Non-Hospital Issues

TABLE 6 MODEL 11
Anticipated Funding for
State Fiscal Year 2011-2012

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC - 8M			3,524,800	3,524,800
County Initiatives - DOH			2,886,344	2,886,344
Hospital Based Primary Care Initiatives			-	-
Miami Dade Premium Assistance			-	-
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (includes \$5M GR)			4,516,150	4,516,150
Total Government Transfer (Non-Hospitals)			29,426,884	29,426,884
Grand Total Program State Share Funding	22,767,280	111,456,275	789,826,615	924,050,170

**Table 7 - Model 11
IGTS not matched with allocation factor**

Medicaid No.	Hospital	County	Exemptions	Buybacks	Total Exemptions & Buybacks	State Share for Hospitals with IGTS	Allocated IGTS for Exemptions	Allocated IGTS for Exemptions w/o Allocation Factor	Allocation IGTS for Exemptions/BB with Allocation Factor
102610	AG HOLLEY		185,232	-	185,232		-		-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	25,158,489	9,323,258	34,481,747		-		-
116483	ANN BATES LEACH EYE HOSPITAL		3,036,388	-	3,036,388		-		-
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	-	-		-		-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL	-	-	-		-		-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	15,410,541	-	15,410,541		-		-
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	4,385,753	809,412	5,195,165		-		-
100641	BAPTIST MEDICAL CENTER	DUVAL	12,837,780	-	12,837,780		-		-
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	-	440,944	440,944		-		-
120413	BARTOW REGIONAL MEDICAL CENTER	POLK	-	-	-		-		-
100064	BAY MEDICAL CENTER	BAY	4,270,629	-	4,270,629	1,881,639	2,617,708	1,881,639	736,069
101567	BAYFRONT MEDICAL CENTER	PINELLAS	5,936,006	1,056,739	6,992,744	3,081,003	5,199,501	3,081,003	2,118,498
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-		-		-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH	3,508,663	-	3,508,663	1,545,917	511,593	511,593	-
110213	BLAKE MEDICAL CENTER	MANATEE	-	-	-		-		-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH	-	-	-		-		-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	3,387,364	-	3,387,364		-		-
102652	BROOKS REHABILITATION HOSPITAL	DUVAL	-	-	-		-		-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	1,649,499	-	1,649,499		-		-
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CEN	BROWARD	19,705,578	7,098,081	26,803,659	11,809,692	40,447,932	11,809,692	28,638,239
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	-	68,017	68,017		-		-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	-	47,628	47,628		-		-
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-		-		-
119717	CAPE CORAL HOSPITAL	LEE	-	-	-		-		-
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE	5,398,583	-	5,398,583		-		-
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-		-		-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-		-		-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS	-	-	-		3,396,774		3,396,774
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS	-	-	-		-		-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD	-	-	-		-		-
120308	COLUMBIA HOSPITAL	PALM BEACH	1,354,728	-	1,354,728	596,893	256,004	256,004	-
105520	COMMUNITY HOSPITAL	PASCO	-	-	-		-		-
109606	CORAL GABLES HOSPITAL	DADE	1,021,552	-	1,021,552		-		-
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	3,425,133	976,581	4,401,714	1,939,395	4,325,597	1,939,395	2,386,202
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-		-		-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA	-	-	-		-		-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE	-	-	-		-		-
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	140,225	140,225	61,783	2,031,333	61,783	1,969,549
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	-	802,848	802,848		-		-
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE	-	-	-		-		-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA	-	-	-		-		-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	-	471,274	471,274		-		-
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	-	384,812	384,812		-		-
102776	MIAMI JEWISH HOME & HOSPITAL	DADE	-	-	-		-		-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	-	76,996	76,996		-		-
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-		-		-
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSP	BAY	-	-	-		-		-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA	-	-	-		-		-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-		-		-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE	-	-	-		-		-
101206	FISHERMEN'S HOSPITAL	MONROE	-	122,535	122,535		-		-
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-		160,927	-	160,927

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IGTS not matched with allocation factor

Medicaid No.	Hospital	County	Exemptions	Buybacks	Total Exemptions & Buybacks	State Share for Hospitals with IGTS	Allocated IGTS for Exemptions	Allocated IGTS for Exemptions w/o Allocation Factor	Allocation IGTS for Exemptions/BB with Allocation Factor
101290	FLORIDA HOSPITAL	ORANGE	32,788,677	4,046,451	36,835,128	16,229,557	2,089,344	2,089,344	-
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	-	173,576	173,576	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	-	-	-	-	-	-	-
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	2,889,660	-	2,889,660
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD	-	-	-	-	-	-	-
260011	#N/A		-	-	-	-	-	-	-
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN	-	-	-	-	-	-	-
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-
260037	G. PIERCE WOOD HOSPITAL	DESOTO	-	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-
102717	BROOKS HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	-	81,227	81,227	-	-	-	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	-	1,018,934	1,018,934	448,942	1,193,999	448,942	745,056
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE	-	-	-	-	-	-	-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	355,282	-	355,282
117617	GULF COAST MEDICAL CENTER	BAY	4,524,297	-	4,524,297	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,524,792	-	2,524,792	-	-	-	-
100820	GULF PINES HOSPITAL	GULF	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	7,297,612	-	7,297,612	-	-	-	-
119750	H.H. RAULERSON	OKEECHOBEE	-	613,210	613,210	-	-	-	-
101842	HALIFAX HEALTH	WALTON	11,635,451	1,340,868	12,976,320	5,717,366	13,512,805	5,717,366	7,795,439
101354	HEALTH CENTRAL	ORANGE	1,964,418	-	1,964,418	865,523	1,160,167	865,523	294,645
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	-	177,070	177,070	-	-	-	-
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-
120057	LARKIN COMMUNITY HOSPITAL	DADE	897,948	-	897,948	-	-	-	-
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON	-	-	-	-	-	-	-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO	-	-	-	-	-	-	-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS	-	-	-	-	-	-	-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD	-	-	-	-	-	-	-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD	-	-	-	-	-	-	-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER	-	-	-	-	-	-	-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA	-	-	-	-	-	-	-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,626,521	-	1,626,521	-	-	-	-
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	-	167,160	167,160	-	-	-	-
100412	HIALEAH HOSPITAL	DADE	6,459,017	-	6,459,017	-	-	-	-
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	6,737,728	1,089,468	7,827,196	-	-	-	-
100188	HOLY CROSS HOSPITAL	BROWARD	-	-	-	-	-	-	-
102261	HOMESTEAD HOSPITAL	DADE	7,969,854	-	7,969,854	-	-	-	-
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,049,130	338,500	1,387,630	611,390	3,438,295	611,390	2,826,905
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER	-	-	-	-	4,363,408	-	4,363,408
101061	JACKSON HOSPITAL	JACKSON	-	1,205,775	1,205,775	-	-	-	-
100421	JACKSON MEMORIAL HOSPITAL	DADE	119,742,464	36,432,543	156,175,007	68,810,708	141,779,478	68,810,708	72,968,770
101737	JAY HOSPITAL	SANTA ROSA	-	86,548	86,548	-	-	-	-
101460	#N/A	PALM BEACH	4,549,984	-	4,549,984	2,004,723	1,557,304	1,557,304	-
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	202,386	-	202,386

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120138	KENDALL REGIONAL MEDICAL CENTER	DADE	3,400,024	-	3,400,024		-		-
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH	-	-	-		-		-
103535	KINDRED HOSPITAL - OCALA	MARION	-	-	-		-		-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD	-	-	-		-		-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE	-	-	-		-		-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD	-	-	-		-		-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH	-	-	-		-		-
108227	LAKE BUTLER HOSPITAL	UNION	-	86,868	86,868		-		-
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-		-		-
101664	#N/A	POLK	-	-	-		-		-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	6,516,490	1,293,773	7,810,263		-		-
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-		-		-
119741	#N/A	PINELLAS	-	-	-		-		-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	3,942,653	-	3,942,653		-		-
101109	LEE MEMORIAL HOSPITAL	LEE	11,337,192	1,997,110	13,334,302	5,875,094	2,707,974	2,707,974	-
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-		2,620,272		2,620,272
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-		-		-
101192	#N/A	MONROE	1,522,564	-	1,522,564		-		-
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	-	38,171	38,171		-		-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	3,674,061	-	3,674,061	1,618,791	2,267,037	1,618,791	648,245
101214	MARINERS HOSPITAL	MONROE	-	234,053	234,053		-		-
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-		-		-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS	-	-	-		-		-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-		-		-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA	-	-	-		-		-
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-		-		-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA	-	-	-		-		-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA	6,548,213	-	6,548,213	2,885,142	9,413,195	2,885,142	6,528,052
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-		-		-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	570,335	570,335		-		-
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH	-	-	-		-		-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	935,234	319,844	1,255,079	552,988	2,553,795	552,988	2,000,807
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	1,058,507	1,058,507	466,378	6,384,487	466,378	5,918,109
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL	-	-	-		-		-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	17,941,778	4,322,605	22,264,383	9,809,687	26,054,626	9,809,687	16,244,939
100439	MERCY HOSPITAL	DADE	-	-	-		-		-
100706	METHODIST MEDICAL CENTER	DUVAL	-	-	-		-		-
100609	#N/A	DADE	27,304,537	12,885,565	40,190,102		-		-
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE	-	-	-		-		-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	4,792,094	-	4,792,094	2,111,397	2,599,749	2,111,397	488,352
100463	MT. SINAI MEDICAL CENTER	DADE	5,316,365	754,535	6,070,901		-		-
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-		971,542		971,542
260029	N.E. FLORIDA STATE HOSPITAL	BAKER	-	-	-		-		-
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	6,110,037	-	6,110,037		-		-
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY	-	57,980	57,980		-		-
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO	-	-	-		-		-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,021,325	983,842	4,005,167	1,764,676	8,873,020	1,764,676	7,108,343
140442	NORTH DADE HEALTH CENTER (JMH)	DADE	-	-	-		-		-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-		-		-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-		-		-
100498	NORTH SHORE MEDICAL CENTER	DADE	6,732,524	-	6,732,524		-		-
102571	NORTH RIDGE MEDICAL CENTER	BROWARD	-	-	-		-		-

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115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	1,945,985	-	1,945,985		-		-
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	-	281,125	281,125		-		-
104591	NORTHWEST MEDICAL CENTER	BROWARD	-	-	-		-		-
120073	OAK HILL HOSPITAL	HERNANDO	-	-	-		-		-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-		744,961		744,961
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-		-		-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	40,086,817	4,651,074	44,737,890	19,711,515	2,089,344	2,089,344	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	2,872,436	-	2,872,436		-		-
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-		167,424		167,424
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH	-	-	-		-		-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-		-		-
104604	PALMETTO GENERAL HOSPITAL	DADE	8,543,397	-	8,543,397		-		-
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-		-		-
120260	PALMS WEST HOSPITAL	PALM BEACH	4,453,157	-	4,453,157	1,962,061	281,078	281,078	-
100544	PAN AMERICAN	DADE	-	-	-		-		-
111414	PARK MEDICAL CENTER	0	-	-	-		-		-
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-		-		-
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-		516,805		516,805
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	-	-	-		1,258,816		1,258,816
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-		-		-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	5,177,957	-	5,177,957		-		-
101681	POLK GENERAL HOSPITAL	POLK	-	-	-		-		-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD	-	-	-		-		-
101311	PRINCETON HOSPITAL	ORANGE	-	-	-		-		-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-		-		-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO	-	-	-		-		-
100765	SACRED HEART HOSPITAL	ESCAMBIA	11,407,529	1,882,696	13,290,225	5,855,673	451,329	451,329	-
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	941,934	941,934		-		-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	1,575,754	-	1,575,754	694,277	2,599,749	694,277	1,905,472
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-		-		-
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,232,216	117,032	1,349,248		-		-
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	1,578,722	-	1,578,722		-		-
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL	2,649,762	-	2,649,762		-		-
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-		-		-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER	-	-	-		-		-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE	-	-	-		-		-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE	-	-	-		-		-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY	-	-	-		-		-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-		-		-
100676	SHANDS AT JACKSONVILLE	DUVAL	23,221,337	7,759,798	30,981,135	13,650,288	8,292,199	8,292,199	-
100331	SHANDS AT LAKE SHORE	COLUMBIA	-	1,027,114	1,027,114	452,546	1,258,816	452,546	806,270
101796	SHANDS AT LIVE OAK	SUWANNEE	-	236,691	236,691		-		-
100072	SHANDS AT STARKE	BRADFORD	-	312,372	312,372		-		-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	39,392,281	13,561,626	52,953,908	23,331,492	1,729,632	1,729,632	-
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-		-		-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-		-		-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,679,681	-	1,679,681	740,067	757,285	740,067	17,218
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD	-	-	-		-		-
101087	SOUTH LAKE HOSPITAL	LAKE	-	-	-		1,892,291		1,892,291
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-		-		-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE	-	-	-		-		-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE	-	-	-		-		-

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111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	-	-	-	-	-	-	-
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACH	DUVAL	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	11,195,258	2,210,136	13,405,394	5,906,417	5,230,435	5,230,435	-
101486	ST. MARY'S HOSPITAL	PALM BEACH	7,517,059	1,320,893	8,837,952	3,894,002	2,761,905	2,761,905	-
101591	SUN COAST HOSPITAL	PINELLAS	399,794	-	399,794	-	-	-	-
119962	SUNLAND - MARIANNA	JACKSON	-	-	-	-	-	-	-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA	-	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	7,699,531	1,343,753	9,043,284	-	-	-	-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	36,466,253	4,193,762	40,660,015	17,914,803	7,707,297	7,707,297	-
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	3,806,310	-	3,806,310	-	-	-	-
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY	-	-	-	-	-	-	-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS	-	-	-	-	-	-	-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA	-	-	-	-	-	-	-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	722,264	-	722,264	318,230	413,943	318,230	95,714
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	80,415	-	80,415
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA	-	-	-	-	-	-	-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	163,025	163,025	-	-	-	-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,090,358	-	1,090,358	-	-	-	-
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	4,670,946	-	4,670,946	-	-	-	-
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE	-	-	-	-	-	-	-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD	-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	-	-	-	-	-	-	-
	Liver		9,932,000	-	9,932,000	-	-	-	-
999999	Total Exemptions/Buybacks/Liver		658,851,704	133,196,901	792,048,605	235,120,056	334,168,920	152,307,061	181,861,858