

**SFY 2011-2012
Model 10**

	LIP	DSH	Buybacks	80% From 10-20-2010 LIP Council Meeting Exemptions	Exemptions for Self Funders	Liver	Total of LIP, Buybacks, Exemptions & Liver IGTs needed Total
Total cost	1,000,000,000	259,962,883	147,070,189	667,494,375	54,292,038	9,932,000	1,824,496,564
	0.5594	0.5649	0.5594	0.5594	0.5594	0.5594	
	0.4406	0.4351	0.4406	0.4406	0.4406	0.4406	
Federal	559,400,000	146,853,033	82,271,064	373,396,353	30,370,966	5,555,961	1,020,623,378
State	440,600,000	113,109,850	64,799,125	294,098,022	23,921,072	4,376,039	803,873,186
Exemption IGTs for Self Funders				(39,408,523)			(39,408,523)
Buy-Back IGTs for Self Funders			(29,478,006)				(29,478,006)
General Revenue	(2,737,378)	(6,602,899)		(1,533,392)			(4,270,770)
Non-Hospital IGTs	(29,292,019)						(29,292,019)
Hospital IGTs	408,570,603	106,506,951	35,321,119	253,156,107		4,376,039	701,423,868
	58.2%		5.0%	36.1%		0.6%	100%
w/o GR & Non Hosp	408,570,603	153,455,932	64,799,125	292,564,630		4,376,039	770,310,397
	53.0397%		8.4121%	37.9801%		0.5681%	

Exemptions and Buy-Backs for Self Funders

	100%	100%			20.0%	Exemptions	Exemptions	
	Exemptions for Self Funders	IGT's Exemptions for Self Funders		Buy-Backs for Self Funders	IGT's Buy-Backs for Self Funders			
100064 BAY MEDICAL CENTER	5,694,172	2,508,852		-	-	1,138,834	501,770	
100129 BROWARD GENERAL MEDICAL CENTER	26,274,104	11,576,370		7,635,774	3,364,322	5,254,821	2,315,274	
120405 CORAL SPRINGS MEDICAL CENTER	4,566,844	2,012,151		2,291,531	1,009,649	913,369	402,430	
101842 HALIFAX MEDICAL CENTER	15,513,935	6,835,440		1,809,021	797,055	3,102,787	1,367,088	
101354 HEALTH CENTRAL	2,619,224	1,154,030		-	-	523,845	230,806	
108219 IMPERIAL POINT HOSPITAL	1,398,840	616,329		790,108	348,121	279,768	123,266	
100421 JACKSON MEMORIAL HOSPITAL				39,379,478	17,350,598	31,931,324	14,068,941	
102229 MEMORIAL HOSPITAL PEMBROKE	1,246,979	549,419		760,873	335,240	249,396	109,884	
100200 MEMORIAL REGIONAL HOSPITAL	23,922,370	10,540,196		4,795,601	2,112,942	4,784,474	2,108,039	
100218 NORTH BROWARD MEDICAL CENTER	4,028,433	1,774,928		1,059,505	466,818	805,687	354,986	
100676 SHANDS AT JACKSONVILLE	26,538,671	11,692,938		8,382,345	3,693,261	5,307,734	2,338,588	
	111,803,572	49,260,654	0.4406	66,904,235	29,478,006	0.4406	54,292,038	23,921,072
			0.4406			0.4406		
* Extra 10% for Jackson	31,931,324	14,068,941					250,000	
	143,734,896	63,329,595					24,171,072	

**Table 1 - Model 10
State Fiscal Year 2011-12**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Specialty Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	-
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	308,326	0	308,326	5,843,624	0	772,353	6,924,303
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	-
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	0	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	0	0	0	0	0	0	0	0	142,658
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	308,326	0	308,326	314,117	0	0	622,443
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	-
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	644,845	0	0	644,845
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	308,326	0	308,326	142,076	0	0	450,402
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	545,889	0	545,889
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	419,782	0	419,782
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	281,166	0	281,166
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,558,995	590,760	0	0	590,760	4,746,947	0	0	6,896,702
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	0	0	0	0	0	0	0	0	159,402
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	173,176	0	0	0	0	0	0	0	0	173,176
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	-
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	253,222	0	0	253,222
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	-
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	-
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	-
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	-
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	216,049	0	216,049
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	-
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-

**Table 1 - Model 10
State Fiscal Year 2011-12**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Specialty Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	480,667	480,667	0	0	0	480,667
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	0	0	0	0	0	0	0	0	260,640
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	197,535	0	0	0	0	0	0	0	0	197,535
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	257,413	0	0	0	0	0	0	0	0	257,413
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	0	0	0	0	0	0	0	0	1,161,092
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	-
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	0	0	0	0	0	0	0	0	171,702
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	187,434	0	187,434
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	-
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	0	0	0	0	0	0	0	0	139,627
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	-
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	-
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	4,040,486	0	0	4,040,486
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	0	0	0	0	0	0	0	0	157,032
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	0	0	0	0	0	0	0	0	261,257
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	182,276	0	0	182,276
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	-
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	308,326	0	308,326	0	0	0	308,326
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	126,507	225,957	0	352,464
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	130,132	0	0	0	0	0	0	0	0	130,132
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	-
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	175,769	0	0	0	0	0	0	0	0	175,769
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	-
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	308,326	0	308,326	0	0	0	308,326
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	436,058	0	436,058
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	536,489	0	0	0	0	39,592	0	0	576,081
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-
101061	JACKSON HOSPITAL	JACKSON	177,108	0	0	0	0	0	0	0	0	177,108

**Table 1 - Model 10
State Fiscal Year 2011-12**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers 100.00%				Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Speciality Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,767,012	590,760	0	0	590,760	20,052,811	0	0	22,410,583
101737	JAY HOSPITAL	SANTA ROSA	164,954	0	0	0	0	0	0	0	0	164,954
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
108227	LAKE BUTLER HOSPITAL	UNION	555,297	0	0	0	0	0	0	0	0	555,297
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	-
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	308,326	0	308,326	0	0	0	308,326
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	-
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	-
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	308,326	0	308,326	0	0	0	308,326
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	308,326	0	308,326	865,467	0	0	1,173,793
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	-
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	106,258	0	106,258
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	112,249	0	0	0	0	0	0	0	0	112,249
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	431,466	0	431,466
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-
101214	MARINERS HOSPITAL	MONROE	151,007	0	0	0	0	0	0	0	0	151,007
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,620,659	590,760	0	0	590,760	12,000,000	0	0	14,211,419
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	563,190	0	0	563,190
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	536,489	0	0	0	0	0	0	0	536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	141,421	0	141,421
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	308,326	0	308,326	5,238,374	0	772,353	6,319,053
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,669,200	0	0	6,669,200
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	183,784	0	0	183,784
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	166,565	0	0	0	0	0	0	0	0	166,565
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	-
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	308,326	0	308,326	179,963	0	0	488,289

**Table 1 - Model 10
State Fiscal Year 2011-12**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Speciality Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric	Trauma Total				
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	-
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	-
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	210,837	0	0	0	0	0	0	0	0	210,837
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	-
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	590,760	0	0	590,760	4,059,162	0	0	4,649,922
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	-
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	-
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	-
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	245,845	0	0	245,845
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	-
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	-
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	-
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	1,897,045	0	1,897,045
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	-
119750	RAULERSON HOSPITAL	OKEECHOBEE	184,603	0	0	0	0	0	0	0	0	184,603
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	-
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	480,667	480,667	319,919	0	0	800,586
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	-
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,519,854	590,760	0	0	590,760	31,974,629	0	0	34,085,243
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	0	0	0	0	0	0	0	0	278,071
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	0	0	0	0	0	0	0	0	340,958
100072	SHANDS AT STARKE	BRADFORD	239,796	0	0	0	0	0	0	0	0	239,796
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	776,398	590,760	0	0	590,760	4,680,810	0	0	6,047,968
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	-
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	-
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	480,667	480,667	4,015,469	0	0	4,496,136
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	-

**Table 1 - Model 10
State Fiscal Year 2011-12**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				100.00% Trauma Total	Safety-Net 100.00%	100.00% High Medicaid & Charity Utiliz	Speciality Pediatric 100.00%	Total Special LIP
			100% RURAL	100% Primary Care	Level 1	Level II or Pediatric	Level II AND Pediatric						
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	480,667	480,667	191,070	744,746	0	1,416,484	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	-	
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	71,259	0	0	71,259	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	308,326	0	308,326	39,993	0	0	348,319	
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,738,831	590,760	0	0	590,760	12,677,037	0	0	15,006,628	
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	-	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	-	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	-	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	194,141	0	0	0	0	0	0	0	0	194,141	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	180,651	0	180,651	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	292,661	0	292,661	
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	-	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	-	
987987987	Rural Funds to be reallocated		0					0				-	
Totals			6,163,021	10,054,727	4,135,321	3,391,586	1,922,668	9,449,574	120,611,676	6,106,582	1,544,706	153,930,286	

Table 2 - Model 10
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012

		Allocated IGT's without Self Funding with adjustments between hospitals						2,419,573											
								Rural Hospitals					Other than Rural Hospitals					TOTAL OF ACCESS SYS. PAYMENTS	
Medicaid Number	Provider	Amount of Local Tax Support Needed	LIP & Liver & SWIGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR 108%	Buy-Back IGT ROR 108%	Exemptions IGT ROR 108%	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	RP = (RL+RO)
		127.556790%	53.6078%	8.4121%	37.9801%	100.0000%	RD	RH = (CS)					RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
1	102610	A. G. HOLLEY STATE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
4	6905561	AGAPE COMMUNITY HEALTH CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
6	101516	ALL CHILDREN'S HOSPITAL	-	-	-	-	-	39,063.56037	-	-	-	-	-	0	-	0.01348	127,500	127,500	127,500
7	116483	ANN BATES LEACH EYE HOSPITAL	-	-	-	-	-	2,567.38903	-	-	-	-	-	0	-	0.00089	8,380	8,380	8,380
8	120375	AVENTURA MEDICAL CENTER	-	-	-	-	-	13,591.06809	-	-	-	-	-	0	-	0.00469	44,360	44,360	44,360
9	100358	BAPTIST HOSPITAL OF MIAMI	-	-	-	-	-	43,548.56887	-	-	-	-	-	0	-	0.01503	142,139	142,139	142,139
10	102326	BAPTIST HOSPITAL - BEACHES	-	-	-	-	-	5,437.64225	-	-	-	-	-	0	-	0.00188	17,748	17,748	17,748
11	100641	BAPTIST MEDICAL CENTER	-	-	-	-	-	49,198.74616	-	-	-	-	-	0	-	0.01698	160,580	160,580	160,580
12	101231	BAPTIST MEDICAL CENTER - NASSAU	-	-	-	-	Yes	2,289.36360	-	-	-	2,289	0.04217	102,045	102,045	-	-	0	102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA	-	-	-	-	-	22,822.98251	-	-	-	-	-	0	-	0.00788	74,492	74,492	74,492
14	120413	BARTOW MEMORIAL HOSPITAL	-	-	-	-	-	4,405.36771	-	-	-	-	-	0	-	0.00152	14,379	14,379	14,379
15	100064	BAY MEDICAL CENTER	6,023,691	3,229,170	506,718	280,722	4,016,609	26,587.19079	3,487,503	547,255	303,180	-	-	0	-	0.00918	86,778	4,424,716	4,424,716
16	101567	BAYFRONT MEDICAL CENTER	11,964,735	6,414,034	1,006,483	4,544,218	11,964,735	29,913.40333	6,927,157	1,087,002	4,907,755	-	-	0	-	0.01032	97,635	13,019,549	13,019,549
17	119881	REGIONAL MEDICAL CENTER AT BAYONET F	-	-	-	-	-	7,070.25698	-	-	-	-	-	0	-	0.00244	23,077	23,077	23,077
18	101834	BERT FISH MEDICAL CENTER	-	-	-	-	-	3,256.98853	-	-	-	-	-	0	-	0.00112	10,631	10,631	10,631
19	101401	BETHESDA MEMORIAL HOSPITAL	1,177,242	631,094	99,031	447,118	1,177,242	29,686.24030	681,581	106,953	482,887	-	-	0	-	0.01025	96,893	1,368,315	1,368,315
20	110213	BLAKE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
21	101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
22	605514	BOND COMMUNITY HEALTH CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
23	295540	BORINQUEN HEALTH CARE	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
24	118079	BRANDON REGIONAL MEDICAL CENTER	-	-	-	-	-	23,872.21270	-	-	-	-	-	0	-	0.00824	77,917	77,917	77,917
25	6886931	BREVARD HEALTH ALLIANCE	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
27	102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
28	100871	BROOKSVILLE REGIONAL HOSPITAL	-	-	-	-	-	14,943.41292	-	-	-	-	-	0	-	0.00516	48,774	48,774	48,774
29	6800271	BROWARD COMMUNITY FH	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
30	100129	BROWARD GENERAL MEDICAL CENTER	94,061,950	54,640,936	3,348,244	24,263,723	82,252,903	91,821.89667	59,012,210	3,616,104	26,204,821	-	-	0	-	0.03169	299,699	89,132,833	89,132,833
31	520331	C. L. BRUMBACK	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
32	100269	CALHOUN LIBERTY HOSPITAL	-	-	-	-	Yes	680.03673	-	-	-	680	0.01253	30,312	30,312	-	-	0	30,312
33	6800025	CAMILLUS HEALTH CONCERN, INC.	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	-	-	Yes	111.84891	-	-	-	112	0.00206	4,986	4,986	-	-	0	4,986
35	100099	CAPE CANAVERAL HOSPITAL	-	-	-	-	-	4,036.74880	-	-	-	-	-	0	-	0.00139	13,176	13,176	13,176
36	119717	CAPE CORAL HOSPITAL	-	-	-	-	-	10,177.22766	-	-	-	-	-	0	-	0.00351	33,218	33,218	33,218
37	119806	CAPITAL REGIONAL MEDICAL CENTER	-	-	-	-	-	8,574.32515	-	-	-	-	-	0	-	0.00296	27,986	27,986	27,986
38	100366	CEDARS MEDICAL CENTER	-	-	-	-	-	8,768.71689	-	-	-	-	-	0	-	0.00303	28,620	28,620	28,620
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	-	-	-	-	8,063.05696	-	-	-	-	-	0	-	0.00278	26,317	26,317	26,317
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP)	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
42	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
44	279196	CITRUS COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
45	6885713	CITRUS HEALTH NETWORK	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
46	102199	CITRUS MEMORIAL HOSPITAL	7,816,424	4,190,215	657,524	2,968,686	7,816,424	4,525,432	710,126	3,206,180	-	-	-	0	-	0.00000	0	8,441,738	8,441,738
47	100307	CLAY MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
48	101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
49	102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
50	291528	COLLIER HEALTH SERVICES, INC.	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
51	6839550	COLLIER HEALTH SERVICES	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0

Table 2 - Model 10
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012

		Allocated IGT's without Self Funding with adjustments between hospitals						2,419,573										TOTAL OF ACCESS SYS. PAYMENTS		
Medicaid Number	Provider	Amount of Local Tax Support Needed	LIP & Liver & SWIGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR 108%	Buy-Back IGT ROR 108%	Exemptions IGT ROR 108%	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		127.556790%	53.6078%	8.4121%	37.9801%	100.0000%	RD	RH = (CS)					Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		RP = (RL+RO)
													RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
52	120308	COLUMBIA HOSPITAL	589,098	315,803	49,555	223,740		12,120.53668	341,067	53,520	241,639									
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	-	-	-	-		-	-	-	-									
54	295655	COMMUNITY HEALTH CENTERS OF PINELLA	-	-	-	-		-	-	-	-									
55	295655	COMMUNITY HC - J. R. CLARKE	-	-	-	-		-	-	-	-									
56	295655	COMMUNITY HEALTH CENTERS OF PINELLA	-	-	-	-		-	-	-	-									
57	6819699	COMMUNITY HEALTH CENTERS (EATONVILL	-	-	-	-		-	-	-	-									
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD	-	-	-	-		-	-	-	-									
59	295451	COMMUNITY HEALTH CENTERS (WINTER GA	-	-	-	-		-	-	-	-									
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA	-	-	-	-		-	-	-	-									
61	295451	COMMUNITY HEALTH CENTERS, INC.	-	-	-	-		-	-	-	-									
62	105520	COMMUNITY HOSPITAL	-	-	-	-		10,199.76267	-	-	-									
63	109606	CORAL GABLES HOSPITAL	-	-	-	-		3,547.50569	-	-	-									
64	120405	CORAL SPRINGS MEDICAL CENTER	9,953,769	5,335,999	27,670	2,170,730		15,206.33476	5,762,879	29,884	2,344,388									
65	120049	DAYTONA MEDICAL CENTER	-	-	-	-		-	-	-	-									
66	110060	DEERING HOSPITAL	-	-	-	-		-	-	-	-									
67	120090	DELRAY MEDICAL CENTER	4,674,364	2,505,825	393,211	1,775,328		4,674,364	2,706,291	424,668	1,917,354									
68	101923	DESOTO MEMORIAL HOSPITAL	-	-	-	-	Yes	3,242.49817	-	-	-	3,242	0.05973	144,530	144,530					144,530
69	279251	DIXIE COUNTY HEALTH DEPARTMENT	-	-	-	-		-	-	-	-									
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	-	-	-	Yes	1,496.04432	-	-	-	1,496	0.02756	66,684	66,684					66,684
71	103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	-		4,384.98856	-	-	-									
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	-	-	-	Yes	3,346.89494	-	-	-	3,347	0.06166	149,183	149,183					149,183
73	119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	-		-	-	-	-									
74	102776	DOUGLASS GARDENS HOSPITAL	-	-	-	-		-	-	-	-									
75	279269	DUVAL COUNTY HEALTH DEPARTMENT	-	-	-	-		-	-	-	-									
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	-	-	-		7,494.98617	-	-	-									
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTER	-	-	-	-		-	-	-	-									
78	100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	-	Yes	580.13224	-	-	-	580	0.01069	25,859	25,859					25,859
79	102598	EDWARD WHITE HOSPITAL	-	-	-	-		2,636.17506	-	-	-									
80	102750	EMERALD COAST REHABILITATION HOSPITA	-	-	-	-		-	-	-	-									
81	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-		-	-	-	-									
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	-	-	-	-		-	-	-	-									
83	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-		-	-	-	-									
84	295523	FAMILY HEALTH CENTER OF COLUMBIA CO	-	-	-	-		-	-	-	-									
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA	-	-	-	-		-	-	-	-									
86	117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	-		-	-	-	-									
87	101206	FISHERMEN'S HOSPITAL	-	-	-	-	Yes	332.72186	-	-	-	333	0.00613	14,831	14,831					14,831
88	101877	FLORIDA HOSPITAL DELAND	-	-	-	-		11,628.24417	-	-	-									
89	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	-		7,156.44170	-	-	-									
90	101711	FLAGLER HOSPITAL	370,315	198,518	31,151	140,646		10,789.13075	214,399	33,643	151,898									
91	295744	FLORIDA COMMUNITY HEALTH CENTERS	-	-	-	-		-	-	-	-									
92	101893	FLORIDA HOSPITAL FLAGLER	-	-	-	-	Yes	3,599.35421	-	-	-	3,599	0.06631	160,436	160,436					160,436
93	100901	FLORIDA HOSPITAL HEARTLAND	-	-	-	-		9,270.43969	-	-	-									
94	102148	FLORIDA MEDICAL CENTER	-	-	-	-		-	-	-	-									
95	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-		-	-	-	-									
96	101290	FLORIDA HOSPITAL	4,807,856	2,577,387	404,441	1,826,028		147,020.86209	2,783,578	436,796	1,972,111									
97	260011	FLORIDA STATE HOSPITAL	-	-	-	-		-	-	-	-									
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	-	-		-	-	-	-									
99	101095	FLORIDA HOSPITAL WATERMAN	6,649,488	3,564,646	559,360	2,525,482		6,649,488	9,241,55170	3,849,817	604,109	2,727,520								
100	102601	FLORIDA HOSPITAL - WAUCHULA	-	-	-	-	Yes	1,505.59045	-	-	-	1,506	0.02774	67,110	67,110					67,110
101	111325	FORT WALTON BEACH MEDICAL CENTER	-	-	-	-		10,328.91120	-	-	-									
102	260037	G. PIERCE WOOD HOSPITAL	-	-	-	-		-	-	-	-									

Table 2 - Model 10
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012

		Allocated IGT's without Self Funding with adjustments between hospitals						2,419,573										TOTAL OF ACCESS SYS. PAYMENTS	
Medicaid Number	Provider	Amount of Local Tax Support Needed	LIP & Liver & SWIGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT		Exemptions IGT	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
									ROR 108%	ROR 108%			Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		127.556790%	53.6078%	8.4121%	37.9801%	100.0000%		RH = (CS)					RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RJ)+RK)	RM=Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RJ) + RN)	RP = (RL+RO)
103	100811	GADSDEN COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	0		0.00000	0	0	0	0
104	102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	0		0.00000	0	0	0	0
105	101443	GLADES GENERAL HOSPITAL	2,747,548	1,472,901	231,126	1,043,521	2,747,548	Yes	5,468.47066	1,590,733	249,616	1,127,003	5,468	0.10074	243,750	3,211,102		0	3,211,102
106	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
107	101524	GOOD SAMARITAN MEDICAL CENTER	817,551	438,271	68,773	310,507	817,551	-	7,212.68513	473,333	74,275	335,347			0.00249	23,542	906,497	906,497	906,497
108	102253	GULF COAST HOSPITAL - FT. MYERS	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
109	117617	GULF COAST MEDICAL CENTER - PANAMA C	-	-	-	-	-	-	10,107.68743	-	-	-	-		0.00349	32,991	32,991	32,991	32,991
110	100820	GULF PINES HOSPITAL	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
112	120324	H. LEE MOFFIT CANCER CENTER	-	-	-	-	-	-	11,521.00317	-	-	-	-		0.00398	37,604	37,604	37,604	37,604
113	101842	HALIFAX HEALTH	31,094,744	16,669,215	1,818,660	6,341,462	24,829,337	-	29,413.34640	18,002,753	1,964,153	6,848,779	-		0.01015	96,003	26,911,686	26,911,686	26,911,686
114	101354	HEALTH CENTRAL	2,669,698	1,431,167	224,577	90,730	1,746,474	-	13,278.89416	1,545,660	242,543	97,988	-		0.00458	43,341	1,929,533	1,929,533	1,929,533
115	204811	HEALTH CENTRAL PARK	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
117	6874291	HEALTHCARE FOR THE HOMELESS	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
118	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	-	-	-	-	Yes	1,236.26840	-	-	-	1,236	0.02277	55,105	55,105		0	55,105
119	102288	HEART OF FLORIDA REGIONAL MEDICAL CE	-	-	-	-	-	-	10,083.57701	-	-	-	-		0.00348	32,912	32,912	32,912	32,912
120	101613	HELEN ELLIS MEMORIAL HOSPITAL	-	-	-	-	-	-	4,424.78835	-	-	-	-		0.00153	14,442	14,442	14,442	14,442
121	100862	HENDRY REGIONAL MEDICAL CENTER	-	-	-	-	-	Yes	1,175.85983	-	-	-	1,176	0.02166	52,412	52,412		0	52,412
122	279374	HERNANDO COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
123	100412	HIWALEAH HOSPITAL	-	-	-	-	-	-	15,659.55453	-	-	-	-		0.00540	51,111	51,111	51,111	51,111
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-	-	-	-	-	3,476.42318	-	-	-	-		0.00120	11,347	11,347	11,347	11,347
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
126	103551	HEALTHSOUTH REHAB OF SPRING HILL	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
128	111791	HOLLYWOOD MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
129	100081	HOLMES REGIONAL MEDICAL CENTER	-	-	-	-	-	-	31,282.39420	-	-	-	-		0.01080	102,103	102,103	102,103	102,103
130	100188	HOLY CROSS HOSPITAL	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
131	102261	HOMESTEAD HOSPITAL	-	-	-	-	-	-	25,807.25089	-	-	-	-		0.00891	84,233	84,233	84,233	84,233
132	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
137	108219	IMPERIAL POINT HOSPITAL	7,911,970	4,241,435	317,440	2,511,911	7,070,786	-	9,565.65342	4,580,750	342,835	2,712,864	-		0.00330	31,221	7,667,670	7,667,670	7,667,670
138	101044	INDIAN RIVER MEMORIAL HOSPITAL	10,040,777	5,382,642	844,638	3,813,497	10,040,777	-	14,398.02596	5,813,253	912,209	4,118,576	-		0.00497	46,994	10,891,033	10,891,033	10,891,033
139	204161	JACKSON MEMORIAL LONG-TERM CARE CE	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
140	101081	JACKSON HOSPITAL	-	-	-	-	-	Yes	4,651.19233	-	-	-	4,651	0.08568	207,321	207,321		0	207,321
141	100421	JACKSON MEMORIAL HOSPITAL	329,081,327	188,507,575	9,331,986	124,985,404	322,824,965	-	358,983.36132	203,588,181	10,078,545	134,984,237	-		0.12390	1,171,690	349,822,652	349,822,652	349,822,652
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CE	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
143	101737	JAY HOSPITAL	-	-	-	-	-	Yes	1,539.40883	-	-	-	1,539	0.02836	68,617	68,617		0	68,617
144	279439	JEFFERSON COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
145	101460	JFK MEDICAL CENTER	3,583,562	1,921,070	301,452	1,361,040	3,583,562	-	26,081.69580	2,074,755	325,568	1,469,924	-		0.00900	85,128	3,955,376	3,955,376	3,955,376
146	120294	JUPITER MEDICAL CENTER	465,718	249,661	39,177	176,880	465,718	-	269,634	42,311	191,031		-		0.00000	0	502,975	502,975	502,975
147	120138	KENDALL REGIONAL MEDICAL CENTER	-	-	-	-	-	-	16,701.89098	-	-	-	-		0.00576	54,513	54,513	54,513	54,513
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
152	103535	KINDRED HOSPITAL - Ocala	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0
153	102768	KINDRED HOSPITAL-ST. PETERSBURG	-	-	-	-	-	-	-	-	-	-	-		0.00000	0	0	0	0

Table 2 - Model 10
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012

		Allocated IGT's without Self Funding with adjustments between hospitals						2,419,573										TOTAL OF ACCESS SYS. PAYMENTS	
Medicaid Number	Provider	Amount of Local Tax Support Needed	LIP & Liver & SWIGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT			Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
									ROR 108%	ROR 108%	ROR 108%		Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		127.556790%	53.6078%	8.4121%	37.9801%	100.0000%		RH = (CS)				RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
155	108227	LAKE BUTLER HOSPITAL	-	-	-	-	Yes	1,176.00075	-	-	-	1,176	0.02166	52,419	52,419	0	0	52,419	
156	563234	LAKE COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
157	119768	LAKE CITY MEDICAL CENTER	-	-	-	-	-	2,271.72254	-	-	-	-	0	0	0.00078	7,415	7,415	7,415	
158	101664	LAKE WALES MEDICAL CENTER	-	-	-	-	-	4,088.29658	-	-	-	-	0	0	0.00141	13,344	13,344	13,344	
159	101648	LAKELAND REGIONAL MEDICAL CENTER	-	-	-	-	-	56,344.61825	-	-	-	-	0	0	0.01945	183,904	183,904	183,904	
160	103420	LAKEWOOD RANCH MEDICAL CENTER	-	-	-	-	-	1,741.12989	-	-	-	-	0	0	0.00060	5,683	5,683	5,683	
161	119741	LARGO MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	-	-	-	-	3,615.20304	-	-	-	-	0	0	0.00125	11,800	11,800	11,800	
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	-	-	-	-	21,632.47921	-	-	-	-	0	0	0.00747	70,606	70,606	70,606	
165	279463	LEE COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
166	101109	LEE MEMORIAL HOSPITAL	6,231,404	3,340,520	524,191	2,366,693	6,231,404	38,549.17602	3,607,762	566,126	2,556,029	-	0	0.01330	125,821	6,855,738	6,855,738		
167	101079	LEESBURG REGIONAL MEDICAL CENTER	6,029,592	3,232,333	507,214	2,290,045	6,029,592	10,035.00885	3,490,920	547,791	2,473,248	-	0	0.00346	32,753	6,544,712	6,544,712		
168	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	-	-	2,619.06514	-	-	-	-	0	0	0.00090	8,548	8,548	8,548	
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
170	101192	LOWER KEYS HOSPITAL	-	-	-	-	-	5,950.08320	-	-	-	-	0	0	0.00205	19,421	19,421	19,421	
171	290408	MADISON COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
172	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-	-	-	Yes	1,633.89685	-	-	-	1,634	0.03010	72,829	72,829	0	0	72,829	
173	295612	MANATEE COUNTY RURAL HEALTH SERVICES	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
174	101168	MANATEE MEMORIAL HOSPITAL	5,216,750	2,796,586	438,837	1,981,327	5,216,750	24,514.41083	3,020,313	473,944	2,139,833	-	0	0.00846	80,013	5,714,103	5,714,103		
175	295612	MANATEE COUNTY RURAL HEALTH SERVICES	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
176	295612	MANATEE COUNTY RURAL HEALTH SERVICES	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
177	203475	MARIANNA CONVALESCENT CENTER	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
178	101214	MARINERS HOSPITAL	-	-	-	-	Yes	1,720.90122	-	-	-	1,721	0.03170	76,707	76,707	0	0	76,707	
179	101184	MARTIN MEMORIAL MEDICAL CENTER	-	-	-	-	-	14,280.56807	-	-	-	-	0	0	0.00493	46,611	46,611	46,611	
180	101541	MEASE HOSPITAL - DUNEDIN	-	-	-	-	-	16,988.51469	-	-	-	-	0	0	0.00586	55,449	55,449	55,449	
181	120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
182	100200	MEMORIAL REGIONAL HOSPITAL	60,600,781	35,247,895	1,884,844	14,584,078	51,716,817	93,926.63927	38,067,727	2,035,632	15,750,804	-	0	0.03242	306,568	56,160,731	56,160,731		
183	101761	MEMORIAL HOSPITAL - SARASOTA	21,661,000	11,611,991	1,822,141	8,226,869	21,661,000	18,725.96951	12,540,950	1,967,912	8,885,018	-	0	0.00646	61,120	23,455,000	23,455,000		
184	201006	MEMORIAL MANOR	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
185	102229	MEMORIAL HOSPITAL PEMBROKE	5,876,619	3,150,327	159,105	1,792,410	5,101,843	11,827.38175	3,402,354	171,834	1,935,803	-	0	0.00408	38,604	5,548,594	5,548,594		
186	102521	MEMORIAL HOSPITAL WEST	14,691,546	7,875,818	1,235,865	5,579,863	14,691,546	23,182.11424	8,505,884	1,334,734	6,026,252	-	0	0.00800	75,664	15,942,534	15,942,534		
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	-	-	-	-	17,219.40113	-	-	-	-	0	0	0.00594	56,203	56,203	56,203	
188	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	-	-	8,791.71931	-	-	-	-	0	0	0.00303	28,695	28,695	28,695	
189	112798	MEMORIAL HOSPITAL OF TAMPA	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
190	100439	MERCY HOSPITAL	-	-	-	-	-	11,505.20999	-	-	-	-	0	0	0.00397	37,552	37,552	37,552	
191	100706	METHODIST HOSPITAL, INC.	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
192	100544	METROPOLITAN HOSPITAL	-	-	-	-	-	3,200.68145	-	-	-	-	0	0	0.00110	10,447	10,447	10,447	
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
194	295442	MIAMI BEACH COM. HEALTH CTR	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
196	295442	MIAMI BEACH CHC	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
197	100609	MIAMI CHILDRENS HOSPITAL	-	-	-	-	-	42,255.45757	-	-	-	-	0	0	0.01458	137,918	137,918	137,918	
198	100447	MIAMI HEART INSTITUTE	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
199	101583	MORTON F. PLANT HOSPITAL	5,982,365	3,207,016	503,241	2,272,108	5,982,365	21,779.87487	3,463,577	543,501	2,453,877	-	0	0.00752	71,088	6,532,042	6,532,042		
200	100463	MT. SINAI MEDICAL CENTER	-	-	-	-	-	20,678.36601	-	-	-	-	0	0	0.00714	67,492	67,492	67,492	
201	101176	MUNROE REGIONAL MEDICAL CENTER	2,235,646	1,198,481	188,064	849,101	2,235,646	18,651.66325	1,294,360	203,110	917,029	-	0	0.00644	60,877	2,475,376	2,475,376		
202	108626	NORTH FLORIDA REGIONAL MEDICAL CENT	-	-	-	-	-	10,849.59182	-	-	-	-	0	0	0.00374	35,412	35,412	35,412	
203	140442	NORTH DADE HEALTH CENTER (JMH)	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	-	-	-	-	-	-	-	-	-	-	0	0	0.00000	0	0	0	

Table 2 - Model 10
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012

		Allocated IGT's without Self Funding with adjustments between hospitals						2,419,573										TOTAL OF ACCESS SYS. PAYMENTS		
Medicaid Number	Provider	Amount of Local Tax Support Needed	LIP & Liver & SWIGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT		Exemptions IGT ROR 108%	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
									ROR 108%	ROR 108%			Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		127.556790%	53.6078%	8.4121%	37.9801%	100.0000%		RH = (CS)					RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RJ)+RK)	RM=Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RJ) + RN)	RP = (RL+RO)	
205	100315	NAPLES COMMUNITY HOSPITAL	-	-	-	-	-	27,206.87455	-	-	-	-	-	-	-	-	-	-	-	-
206	101141	NATURE COAST REGIONAL HOSPITAL	-	-	-	-	Yes	912.84069	-	-	-	913	0.01682	40,689	40,689	-	-	-	-	-
207	6879551	NORTHEAST FL HEALTH SERVICES	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
208	260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
209	101508	NORTH BAY HOSPITAL	-	-	-	-	-	4,665.89309	-	-	-	-	-	0	-	0.00161	15,229	15,229	15,229	15,229
210	100218	NORTH BROWARD MEDICAL CENTER	20,417,987	10,945,638	1,250,760	6,334,829	-	25,989,23372	11,821,289	1,350,820	6,841,615	-	0	0	0.00897	84,827	20,098,552	20,098,552	20,098,552	
211	101265	NORTH OKALOOSA MEDICAL CENTER	-	-	-	-	-	3,986.43823	-	-	-	-	-	0	-	0.00138	13,011	13,011	13,011	13,011
212	100498	NORTH SHORE MEDICAL CENTER	-	-	-	-	-	25,604.46527	-	-	-	-	-	0	-	0.00884	83,571	83,571	83,571	83,571
213	102571	NORTHSHORE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	-	-	-	-	-	10,066.12743	-	-	-	-	-	0	-	0.00347	32,855	32,855	32,855	32,855
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	-	Yes	1,764.76927	-	-	-	1,765	0.03251	78,662	78,662	-	-	0	78,662	78,662
216	104591	NORTHWEST REGIONAL HOSPITAL	-	-	-	-	-	8,984.48995	-	-	-	-	-	0	-	0.00310	29,325	29,325	29,325	29,325
217	120073	OAK HILL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
218	109886	OCALA REGIONAL MEDICAL CENTER	1,714,252	918,973	144,204	651,075	-	9,842.31860	992,491	155,741	703,161	-	0	0	0.00340	32,124	1,883,517	1,883,517	1,883,517	
219	279561	OKALOOSA COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
220	279587	ORANGE COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
221	111741	ORANGE PARK MEDICAL CENTER	-	-	-	-	-	13,349.68906	-	-	-	-	-	0	-	0.00461	43,572	43,572	43,572	43,572
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,807,856	2,577,387	404,441	1,826,028	-	127,110.69199	2,783,578	436,796	1,972,111	-	0	0	0.04387	414,878	5,607,363	5,607,363	5,607,363	
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
225	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	-	-	-	-	16,604.70900	-	-	-	-	-	0	-	0.00573	54,196	54,196	54,196	54,196
226	212032	PALM BEACH COUNTY HOME	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
227	102105	PALM BEACH GARDENS MEDICAL CENTER	385,265	206,532	32,409	146,324	-	385,265	223,055	35,002	158,030	-	0	0	0.00000	0	416,086	416,086	416,086	
228	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
229	100536	PALM SPRINGS GENERAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
230	104604	PALMETTO GENERAL HOSPITAL	-	-	-	-	-	22,702.06431	-	-	-	-	-	0	-	0.00784	74,098	74,098	74,098	74,098
231	120111	PALMS OF PASADENA HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
232	120260	PALMS WEST HOSPITAL	646,797	346,734	54,409	245,654	-	646,797	14,135.73654	374,472	58,762	265,306	-	0	0.00488	46,138	744,678	744,678	744,678	
233	6896936	PANCARE HEALTH CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
234	111414	PARK MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
235	102385	PARKWAY REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
236	100102	PARRISH MEDICAL CENTER	1,189,236	637,524	100,040	451,673	-	1,189,236	9,031.08894	688,526	108,043	487,807	-	0	0.00312	29,477	1,313,852	1,313,852	1,313,852	
237	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	-	2,417.47873	-	-	-	-	-	0	-	0.00083	7,890	7,890	7,890	7,890
238	100295	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	-	-	6,641.89965	-	-	-	-	-	0	-	0.00229	21,679	21,679	21,679	21,679
239	101851	MEDICAL CENTER-PENINSULA	-	-	-	-	-	7,571.54265	-	-	-	-	-	0	-	0.00261	24,713	24,713	24,713	24,713
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,896,701	1,552,858	243,673	1,100,170	-	2,896,701	4,987.34004	1,677,087	263,167	1,188,183	-	0	0.00172	16,278	3,144,715	3,144,715	3,144,715	
241	120251	PINECREST REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
243	120006	PLANTATION GENERAL HOSPITAL	-	-	-	-	-	25,544.34717	-	-	-	-	-	0	-	0.00882	83,374	83,374	83,374	83,374
244	279633	POLK COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
245	101681	POLK GENERAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
246	102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
247	295507	PREMIER COMMUNITY HEALTHCARE	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
248	101311	PRINCETON HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
249	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	-	-	-	-	5,494.01761	-	-	-	-	-	0	-	0.00190	17,932	17,932	17,932	17,932
250	119750	RAULERSON HOSPITAL	-	-	-	-	Yes	3,026.95470	-	-	-	3,027	0.05576	134,922	134,922	-	-	0	134,922	134,922
251	202533	THE ROHR HOME	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
252	295434	RURAL HEALTH CARE - FMDC	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
253	260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0	0
255	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	-	-	-	-	2,662.16272	-	-	-	-	-	0	-	0.00092	8,689	8,689	8,689	8,689

Table 2 - Model 10
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012

Allocated IGT's without Self Funding with adjustments between hospitals										2,419,573									
Medicaid Number	Provider	Amount of Local Tax Support Needed	LIP & Liver & SWIGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs	Rural Hospital RD	McAid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR 108%	Buy-Back IGT ROR 108%	Exemptions IGT ROR 108%	McAid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
													McAid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	McAid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		127.556790%	53.6078%	8.4121%	37.9801%	100.0000%		RH = (CS)					RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
256	100765	SACRED HEART HOSPITAL	1,038,568	556,754	87,365	394,449	1,038,568		45,821.88501	601,294	94,354	426,005		0		0.01582	149,559	1,271,212	1,271,212
257	101745	SANTA ROSA MEDICAL CENTER	-	-	-	-	-	3,613.56508	-	-	-	-		0		0.00125	11,794	11,794	11,794
258	279684	SARASOTA COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
259	120014	SEBASTIAN HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
262	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-	-	-	-	3,079.43002	-	-	-	-		0		0.00106	10,051	10,051	10,051
264	100676	SHANDS AT JACKSONVILLE	19,433,792	11,924,850	1,041,525	226,622	13,192,997	96,113.30491	12,878,838	1,124,847	244,752		0		0.03317	313,705	14,562,143	14,562,143	
265	100013	SHANDS AT AGH	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
266	100331	SHANDS AT LAKE SHORE	2,896,701	1,552,858	243,673	1,100,170	2,896,701	Yes 7,728.70088	1,677,087	263,167	1,188,183	7,729	0.14238	344,497	3,472,934		0	3,472,934	
267	101796	SHANDS AT LIVE OAK	-	-	-	-	-	Yes 2,058.72290	-	-	-	-	2,059	0.03793	91,765	91,765		0	91,765
268	100072	SHANDS AT STARKE	-	-	-	-	-	Yes 2,366.39617	-	-	-	-	2,366	0.04359	105,479	105,479		0	105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	-	-	-	-	97,473.31286	-	-	-	-		0		0.03364	318,144	318,144	318,144
270	103284	SISTER EMMANUEL HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
271	119946	SOUTH BAY HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,742,613	934,177	146,590	661,846	1,742,613	8,253.89188	1,008,911	158,317	714,794		0		0.00285	26,940	1,908,962	1,908,962	
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,354,412	2,334,305	366,297	1,653,810	4,354,412	4,934.29694	2,521,050	395,600	1,786,114		0		0.00170	16,105	4,718,870	4,718,870	
274	100587	SOUTH MIAMI HOSPITAL	-	-	-	-	-	18,504.01157	-	-	-	-		0		0.00639	60,395	60,395	60,395
275	100595	SOUTH SHORE HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
277	102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
278	120227	SAINT ANTHONY'S HOSPITAL	5,982,365	3,207,016	503,241	2,272,108	5,982,365	11,771.29964	3,463,577	543,501	2,453,877		0		0.00406	38,420	6,499,375	6,499,375	
279	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
280	103462	ST. CLOUD REGIONAL MEDICAL CENTER	-	-	-	-	-	1,881.91927	-	-	-	-		0		0.00065	6,142	6,142	6,142
281	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
283	6867286	ST. JOSEPH CARE OF FLORIDA	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
284	100978	ST. JOSEPH'S HOSPITAL	12,035,920	6,452,195	1,012,471	4,571,254	12,035,920	74,472.67013	6,968,370	1,093,469	4,936,954		0		0.02570	243,072	13,241,866	13,241,866	
285	119971	ST. LUCIE MEDICAL CENTER	-	-	-	-	-	7,241.31643	-	-	-	-		0		0.00250	23,635	23,635	23,635
286	101486	ST. MARY'S HOSPITAL	6,355,507	3,407,049	534,630	2,413,828	6,355,507	60,208.26243	3,679,613	577,401	2,606,934		0		0.02078	196,514	7,060,462	7,060,462	
287	120103	ST. PETERSBURG GENERAL HOSPITAL	-	-	-	-	-	9,428.85140	-	-	-	-		0		0.00325	30,775	30,775	30,775
288	100731	SAINT VINCENT'S HEALTH SYSTEM	-	-	-	-	-	20,771.27638	-	-	-	-		0		0.00717	67,796	67,796	67,796
289	100722	SAINT LUKE'S HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
290	101591	SUN COAST HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
291	295230	SUNCOAST CHC	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
292	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
293	295230	SUNCOAST COMM HEALTH CTR	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
294	295574	SUNCOAST COMMUNITY HEALTH CENTER (DENTAL)	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
295	119962	SUNLAND - MARIANNA	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	-	-	-	-	-	12,858.58961	-	-	-	-		0		0.00444	41,969	41,969	41,969
298	119920	TACACHALE DAHLIA HOSPITAL	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	-	-	-	-	31,543.68042	-	-	-	-		0		0.01089	102,956	102,956	102,956
300	295485	TAMPA FAMILY HEALTH CENTER	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
302	295485	TAMPA FAMILY HEALTH CTR.	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
304	295485	TAMPA FAMILY HEALTH CENTER	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0
305	100994	TAMPA GENERAL HOSPITAL	18,247,310	11,970,707	1,534,978	6,930,346	20,436,031	85,448.03396	12,928,364	1,657,777	7,484,774		0		0.02949	278,895	22,349,808	22,349,808	
306	295477	THOMAS E. LANGLEY MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-		0		0.00000	0	0	0

Table 2 - Model 10
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012

		Allocated IGT's without Self Funding with adjustments between hospitals						2,419,573											
								Rural Hospitals				Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS			
Medicaid Number	Provider	Amount of Local Tax Support Needed	LIP & Liver & SWIGTs	Buy-Back IGTs minus self funders	Exemption IGTs minus self funders	Total IGTs	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	LIP & Liver IGT ROR 108%	Buy-Back IGT ROR 108%	Exemptions IGT ROR 108%	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	RP = (RL+RO)
		127.556790%	53.6078%	8.4121%	37.9801%	100.0000%	RD	RH = (CS)					RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
307	119849	TOWN & COUNTRY HOSPITAL	-	-	-	-	-	3,608.52941	-	-	-	-	-	0	-	0.00125	11,778	11,778	11,778
308	6800050	TREASURE COAST COMMUNITY HEALTH CE	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
309	295060	TRENTON MEDICAL CENTER, INC.	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
310	100838	TRINITY COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
311	101257	TWIN CITIES HOSPITAL	-	-	-	-	-	866.60489	-	-	-	-	-	0	-	0.00030	2,829	2,829	2,829
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	-	-	-	-	1,194.76751	-	-	-	-	-	0	-	0.00041	3,900	3,900	3,900
313	100943	UNIVERSITY COMMUNITY HOSP - CARROLL	-	-	-	-	-	3,601.60717	-	-	-	-	-	0	-	0.00124	11,755	11,755	11,755
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	-	-	-	-	-	22,151.07564	-	-	-	-	-	0	-	0.00765	72,299	72,299	72,299
315	112801	UNIVERSITY HOSPITAL	-	-	-	-	-	6,510.73769	-	-	-	-	-	0	-	0.00225	21,250	21,250	21,250
316	102679	VENCOR HOSPITAL - NORTH FLORIDA	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
317	119733	VENICE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
318	103179	THE VILLAGES REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
319	150258	VITA HEALTH	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
320	120243	WEST BOCA MEDICAL CENTER	185,046	99,199	15,566	70,280	185,046	8,511.81239	107,135	16,811	75,903	-	-	0	-	0.00294	27,782	227,631	227,631
321	260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	-	-	-	15,407.17149	-	-	-	-	-	0	-	0.00532	50,288	50,288	50,288
322	113212	WEST FLORIDA HOSPITAL	-	-	-	-	-	8,186.12547	-	-	-	-	-	0	-	0.00283	26,719	26,719	26,719
323	101702	WEST GABLES REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
324	279765	WALTON COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-	-	Yes	637.70191	-	-	-	-	-	0	-	0.00000	0	0	28,425
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	952,538	510,635	80,128	361,775	952,538	10,347.44960	551,486	86,539	390,717	638	0.01175	28,425	28,425	0.00357	33,773	1,062,514	1,062,514
327	100625	WESTCHESTER GENERAL HOSPITAL	-	-	-	-	-	13,563.85009	-	-	-	-	-	0	-	0.00468	44,271	44,271	44,271
328	112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
329	101699	WINTER HAVEN HOSPITAL	-	-	-	-	-	17,867.10559	-	-	-	-	-	0	-	0.00617	58,317	58,317	58,317
330	101362	WINTER PARK MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	0	-	0.00000	0	0	0
331	100111	WUESTHOFF HOSPITAL	-	-	-	-	-	11,099.32451	-	-	-	-	-	0	-	0.00383	36,227	36,227	36,227
332	103209	WUESTHOFF MEDICAL CENTER - MELBOUR	-	-	-	-	-	4,758.35454	-	-	-	-	-	0	-	0.00164	15,531	15,531	15,531
320		Undetermined	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	0
Totals		770,310,397	435,713,922	35,321,119	253,156,107	724,191,148		2,951,630.74302	470,571,036	38,146,809	273,408,595	54,283		2,419,573	8,515,362	1.00000	9,456,687	785,487,338	794,002,700

Table 3 - Model 10
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12					PROJECTED Rural / RFAP	Total DSH / RFAP	LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)			Provider Exemption Costs (03.04.05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens				January 2010 rates		January 2010 rates				
														InPatient	Outpatient	Total	InPatient	Outpatient	Total	
102610	AG Holley	Palm Beach	-	-	-	-	-	-	-	-	0	-	-	169,355	-	169,355	211,694	-	211,694	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,924,303	127,500	7,051,803	20,395	-	-	-	400,000	420,395	7,472,198	17,365,554	3,820,542	21,186,096	21,706,943	4,775,677	26,482,620		
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	8,380	8,380	-	-	-	-	-	0	-	35,554	2,740,573	2,776,126	44,442	3,425,716	3,470,158		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	44,360	44,360	-	-	-	-	-	0	-	-	-	-	-	-	-		
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	17,748	17,748	-	-	-	-	-	0	-	-	-	-	-	-	-		
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	142,139	142,139	-	-	-	-	-	0	-	18,351,586	2,195,802	20,547,388	22,939,483	2,744,752	25,684,235		
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	622,443	74,492	696,935	-	-	-	-	-	0	-	4,945,839	901,831	5,847,670	6,182,299	1,127,289	7,309,588		
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	160,580	410,580	-	-	-	-	-	0	-	410,580	11,737,399	11,737,399	14,671,749	-	14,671,749		
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	142,658	102,045	244,703	-	-	-	-	-	0	-	-	-	-	-	-	-		
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	14,379	14,379	-	-	-	-	-	244,556	244,556	-	-	489,259	-	-	-		
100064	BAY MEDICAL CENTER	BAY	644,845	4,424,716	5,069,561	4,091,985	-	-	-	-	4,091,985	9,161,546	3,808,561	746,777	4,555,338	4,760,701	933,471	5,694,172		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	450,402	13,019,549	13,469,951	-	1,650,000	-	-	-	1,650,000	15,119,951	6,312,303	19,436	6,331,739	7,890,379	24,295	7,914,674		
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	10,631	10,631	-	-	-	-	-	-	-	-	10,631	-	-	-	-		
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	545,889	1,368,315	1,914,204	-	-	-	-	-	-	-	1,914,204	4,646,229	31,988	4,678,217	5,807,786	39,985	5,847,771	
110213	BLAKE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	419,782	77,917	497,698	-	-	-	-	-	-	-	497,698	4,499,024	17,461	4,516,485	5,623,780	21,826	5,645,606	
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	281,166	48,774	329,940	-	-	-	-	-	-	-	-	329,940	2,006,181	193,151	2,199,332	2,507,726	241,439	2,749,165
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	6,896,702	89,132,833	96,029,536	22,416,276	210,2425	1,650,000	-	-	-	26,168,701	122,198,237	16,180,139	4,839,144	21,019,283	20,225,174	6,048,930	26,274,104	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	159,402	30,312	189,714	-	-	-	-	-	439,125	439,125	628,839	-	-	-	-	-		
101940	CAMPBELLTON-CRACVILLE HOSPITAL	JACKSON	173,176	4,986	178,162	83,333	-	-	-	-	425,629	508,962	687,124	-	-	-	-	-		
100039	CAPE CANAVERAL HOSPITAL	BREVARD	-	13,176	13,176	-	-	-	-	-	-	-	-	13,176	-	-	-	-		
119777	CAPE CORAL HOSPITAL	LEE	253,222	33,218	286,440	1,678,139	-	-	-	-	-	1,678,139	1,964,579	-	-	-	-	-		
100366	CEDARS MEDICAL CENTER	DADE	-	28,620	28,620	16,320	-	-	-	-	-	16,320	44,940	5,233,285	525,204	5,758,489	6,541,606	656,505	7,198,111	
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	26,317	26,317	-	-	-	-	-	-	-	26,317	-	-	-	-	-		
100277	CHARLOTTE REGIONAL MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,441,738	8,441,738	707,715	-	-	-	-	-	707,715	9,149,453	-	-	-	-	-		
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
120308	COLUMBIA HOSPITAL	PALM BEACH	216,049	675,787	891,835	-	-	-	-	-	-	-	891,835	1,193,629	251,414	1,445,043	1,492,036	314,268	1,806,304	
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	33,291	33,291	-	-	-	-	-	-	-	33,291	-	-	-	-	-		
109606	CORAL GABLES HOSPITAL	DADE	-	11,579	11,579	-	-	-	-	-	-	-	11,579	989,838	99,817	1,089,655	1,237,298	124,771	1,362,069	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	8,186,783	8,186,783	2,151,612	145,652	-	-	-	2,297,264	10,484,047	3,022,584	630,891	3,653,475	3,778,230	788,614	4,566,844		
109592	DADE CITY HOSPITAL	PASCO	-	7,890	7,890	-	-	-	-	-	-	-	7,890	-	-	-	-	-		
120090	DELRAY MEDICAL CENTER	PALM BEACH	480,667	5,048,313	5,528,980	-	-	-	-	-	-	-	5,528,980	-	-	-	-	-		
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	260,640	144,530	405,170	1,263	-	-	-	-	348,650	349,913	755,083	-	-	-	-	-		
103543	DOCTORS HOSPITAL - CORAL GABLES	-	-	14,312	14,312	-	-	-	-	-	-	-	14,312	-	-	-	-	-		
119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	197,535	66,684	264,219	83,333	-	-	-	-	307,048	390,381	654,600	-	-	-	-	-		
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	257,413	149,183	406,596	-	-	-	-	-	365,850	365,850	772,446	-	-	-	-	-		
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,161,092	25,859	1,186,951	83,333	-	-	-	-	3,881,172	3,964,505	5,151,456	-	-	-	-	-		
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	8,604	8,604	-	-	-	-	-	-	-	8,604	-	-	-	-	-		
102750	EMERALD COAST REHABILITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
101435	EVERGLADES REGIONAL MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
101206	FISHERMEN'S HOSPITAL	MONROE	171,702	14,831	186,532	-	-	-	-	-	449,100	449,100	635,632	-	-	-	-	-		
101711	FLAGLER HOSPITAL	ST JOHNS	-	435,155	435,155	-	-	-	-	-	-	-	435,155	-	-	-	-	-		
101290	FLORIDA HOSPITAL	ORANGE	4,040,486	5,672,348	9,712,833	-	1,650,000	-	-	-	1,650,000	11,362,833	28,133,415	1,844,804	29,978,219	35,166,769	2,306,005	37,472,774		
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	30,258	30,258	-	-	-	-	-	-	-	30,258	-	-	-	-	-		
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	157,032	67,110	224,142	-	-	-	-	-	378,012	378,012	602,154	-	-	-	-	-		
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	139,627	160,436	300,063	-	-	-	-	-	393,252	393,252	693,315	-	-	-	-	-		
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	7,211,610	7,211,610	-	-	-	-	-	-	-	7,211,610	-	-	-	-	-		
101434	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	24,463	24,463	-	-	-	-	-	-	-	24,463	-	-	-	-	-		
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
260011	FLORIDA STATE HOSPITAL	-	-	-	-	1,090,789	-	-	-	-	1,090,789	1,090,789	-	-	-	-	-	-		
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902	-	-	-	-	3,902	3,902	-	-	-	-	-	-		
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	33,713	33,713	-	-	-	-	-	-	-	33,713	-	-	-	-	-		
260037	G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	194,141	28,425	222,566	83,333	-	-	-	-	429,433	512,766	735,332	-	-	-	-	-		
101443	GLADES GENERAL HOSPITAL	PALM BEACH	261,257	3,211,102	3,472,359	555,874	-	-	-	-	351,633	907,507	4,379,866	-	-	-	-	-		
111368	GOLDEN GLADES REGIONAL MED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	906,497	906,497	-	-	-	-	-	-	-	906,497	-	-	-	-	-		
117617	GULF COAST HOSPITAL	BAY	-	32,991	32,991	-	-	-	-	-										

Table 3 - Model 10
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP	LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)			Provider Exemption Costs (03.04.05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			January 2010 rates			January 2010 rates		
														InPatient	Outpatient	Total	InPatient	Outpatient	Total
103144	PHYSICIAN'S REGIONAL MEDICAL	COLLIER	-	3,144,715	3,144,715							3,144,715	-	-	-	-	-	-	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-							-	-	-	-	-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,897,045	83,374	1,980,420	11,255						11,255	1,991,675	5,487,750	35,404	5,523,154	6,859,687	44,255	6,903,942
101681	POLK GENERAL HOSPITAL		-	-	-							-	-	-	-	-	-	-	
102237	POMPANO BEACH MEDICAL CENTER		-	-	-							-	-	-	-	-	-	-	
101311	PRINCETON HOSPITAL	ORANGE	-	-	-							-	-	-	-	-	-	-	
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM	-	17,932	17,932							-	-	-	-	-	-	-	
119881	REGIONAL MEDICAL CENTER AT		-	23,077	23,077							-	-	-	-	-	-	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	800,586	1,271,212	2,071,798	17,989						17,989	2,089,787	10,680,893	1,487,138	12,168,030	13,351,116	1,858,922	15,210,038
103233	SACRED HEART OF THE EMERALD	WALTON	-	8,689	8,689							-	-	-	-	-	-	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	6,499,375	6,499,375							-	6,499,375	1,663,706	437,299	2,101,006	2,079,633	546,624	2,626,257
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	21,679	21,679							-	21,679	-	-	-	-	-	
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-							-	-	1,070,535	56,062	1,126,598	1,338,169	70,078	1,408,247
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	30,775	30,775							-	30,775	1,979,039	125,924	2,104,963	2,473,799	157,405	2,631,204
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	67,796	67,796		1,650,000					1,650,000	1,717,796	3,043,235	489,781	3,533,016	3,804,044	612,226	4,416,270
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	11,794	11,794							-	11,794	-	-	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-							-	-	-	-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	10,051	10,051							-	10,051	-	-	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	34,085,243	14,562,143	48,647,386	21,810	2017321					15,351,741	63,999,127	11,370,483	9,860,454	21,230,937	14,213,104	12,325,567	26,538,671
100331	SHANDS AT LAKE SHORE	COLUMBIA	278,071	3,472,934	3,751,005	3,074				427,176		430,250	4,181,255	-	-	-	-	-	
101796	SHANDS AT LIVE OAK	SUWANNEE	340,958	91,765	432,723	-				595,435		595,435	1,028,158	-	-	-	-	-	
100072	SHANDS AT STARK	BRADFORD	239,796	105,479	345,275	-				338,239		338,239	683,514	-	-	-	-	-	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,047,968	318,144	6,366,112	38,172	241127	15,248,572				15,527,871	21,893,983	28,072,566	7,943,234	36,015,800	35,090,708	9,929,042	45,019,750
103284	SISTER EMMA JUEL HOSPITAL	DADE	-	-	-							-	-	-	-	-	-	-	
119946	South Bay Hospital	HILLSBOROUGH	-	-	-							-	-	-	-	-	-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,908,962	1,908,962							-	1,908,962	2,062,401	177,174	2,239,574	2,578,001	221,467	2,799,468
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-							-	-	-	-	-	-	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	4,718,870	4,718,870							-	4,718,870	-	-	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	60,395	60,395							-	60,395	-	-	-	-	-	
119997	SOUTH SEMINOLE COMMUNITY		-	-	-							-	-	-	-	-	-	-	
100595	SOUTH SHORE HOSPITAL		-	-	-							-	-	-	-	-	-	-	
111341	SOUTHWEST FLORIDA REGIONAL	LEE	71,259	41,969	113,228	1,043,222						1,043,222	1,156,450	-	-	-	-	-	
106470	SPECIALTY HOSPITAL OF		-	-	-							-	-	-	-	-	-	-	
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-							-	-	-	-	-	-	-	
103462	ST CLOUD REGIONAL MEDICAL		-	6,142	6,142							-	6,142	-	-	-	-	-	
120022	ST. CATHERINE'S REHABILITATION		-	-	-							-	-	-	-	-	-	-	
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-							-	-	-	-	-	-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	4,496,136	13,241,866	17,738,002	28,978						28,978	17,766,980	11,941,608	-	11,941,608	14,927,010	-	14,927,010
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,416,484	7,060,462	8,476,946	20,836						20,836	8,497,782	7,050,802	967,394	8,018,196	8,813,502	1,209,243	10,022,745
101531	SUN COAST HOSPITAL	PINELLAS	-	-	-							-	-	510,768	22,290	533,058	638,460	27,863	666,323
119982	SUNLAND - MARIANNA		-	-	-							-	-	-	-	-	-	-	
119920	TACACHALE DAHLIA HOSPITAL		-	-	-							-	-	-	-	-	-	-	
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	27,986	27,986							-	27,986	-	-	-	-	-	
101133	TALLAHASSEE MEMORIAL	LEON	348,319	102,956	451,275	-	1,650,000					1,650,000	2,101,275	9,850,331	415,710	10,266,041	12,312,914	519,637	12,832,551
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,006,628	22,349,808	37,356,437	-		10,547,930				10,547,930	47,904,367	30,951,281	2,389,294	33,340,574	38,689,101	2,986,617	41,675,718
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-							-	-	-	-	-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	11,778	11,778							-	11,778	-	-	-	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-							-	-	-	-	-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	2,829	2,829							-	2,829	-	-	-	-	-	
100943	UNIVERSITY COMMUNITY HOSP.	HILLSBOROUGH	-	11,755	11,755							-	11,755	-	-	-	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL	HILLSBOROUGH	-	72,299	72,299							-	72,299	-	-	-	-	-	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	21,250	21,250							-	21,250	-	-	-	-	-	
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	3,900	3,900							-	3,900	254,590	3,225,465	3,480,055	318,238	4,031,831	4,350,069
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-							-	-	-	-	-	-	-	
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-							-	-	-	-	-	-	-	
119733	VENCOR HOSPITAL		-	-	-							-	-	-	-	-	-	-	
101836	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	23,358	23,358							-	23,358	-	-	-	-	-	
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	180,651	1,062,514	1,243,165							-	1,243,165	810,902	152,118	963,019	1,013,627	190,147	1,203,774
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	227,631	227,631							-	-	-	-	-	-	-	
260053	WEST FLORIDA COMMUNITY CARE		-	50,288	50,288							-	-	-	-	-	-	-	
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-	26,719	26,719							-	-	-	-	-	-	-	
101702	WEST GABLES REHABILITATION		-	-	-							-	-	-	-	-	-	-	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	44,271	44,271	7,893						7,893	52,164	1,163,049	-	1,163,049	1,453,811	-	1,453,811
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-							-	-	-	-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK	292,661	58,317	350,977							-	350,977	5,372,285	855,643	6,227,928	6,715,356	1,069,554	7,784,910
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-							-	-	-	-	-	-	-	
100111	WUESTHOFF HOSPITAL	BREVARD	-	36,227	36,227							-	36,227	-	-	-	-	-	
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	15,531	15,531							-	15,531	-	-	-	-	-	
	undetermined		-	-	-			2,000,000				2,000,000	2,000,000	-	-	-	-	-	
	Total Hospital Provider Access Systems		153,930,286	794,002,700	947,932,986	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,869	576,826,189	90,668,186	667,494,375	721,032,736	113,335,233	834,367,969
	Other Provider Access Systems																		
	Poison Control (GR)				3,172,805														
	FQHC-DOH Match (GR)																		

Table 3 - Model 10
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			Exemptions from the 10-26-10 LIP Meeting			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2010 rates			January 2010 rates		
														InPatient	Outpatient	Total	InPatient	Outpatient	Total
	HCDPBC - Premium Assistance Programs				15,867,014														
	Miami Dade - Premium Assistance Programs				250,000														
	Manatee ER Diversion -GR				1,200,000														
	Primary Care Residency Slots				1,000,000														
	Primary Care Grant				-														
	Total LIP - Other Provider Access Systems				52,317,014														
	Grand Total All Provider Access Systems		153,930,286	794,002,700	1,000,250,000	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,869	576,826,189	90,668,186	667,494,375	721,032,736	113,335,233	834,367,969

Table 4 - Model 10
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
1	4170	Kindred Hospital - Palm Beaches						-
2	9496	UCHLTACH at Connerton						-
3	100030	Shands Teaching Hospital		10,613,401			3,977,573	14,590,974
4	100048	Ed Fraser Memorial Hospital			76,996			76,996
5	100064	Bay Medical Center						-
6	100072	Shands at Starke			312,372			312,372
7	100081	Holmes Regional Medical Center				1,469,846		1,469,846
8	100099	Cape Canaveral Hospital						-
9	100102	Parrish Medical Center						-
10	100111	Wuesthoff Memorial Hospital						-
11	100129	Broward General Hospital		5,558,040			2,077,734	7,635,774
12	100188	Holy Cross Hospital, Inc.						-
13	100196	Kindred Hospital - Ft.Lauderdale						-
14	100200	Memorial Hospital		2,967,867			1,827,734	4,795,601
15	100218	North Broward Medical Center		767,131			292,374	1,059,505
16	100269	Calhoun Liberty Hospital			68,017			68,017
17	100277	Charlotte Regional Medical Center						-
18	100285	Peace River Regional Medical Center						-
19	100315	Naples Community Hospital						-
20	100331	Shands At Lake Shore			1,027,114			1,027,114
21	100358	Baptist Of Miami						-
22	100366	Cedars Medical Center, Inc.						-
23	100412	Hialeah Hospital						-
24	100421	Jackson Memorial Hospital		27,992,022			11,387,456	39,379,478
25	100439	Mercy Hospital, Inc.						-
26	100463	Mt. Sinai Medical Center				1,017,975		1,017,975
27	100471	University Of Miami Hospital						-
28	100498	Northshore Medical Center						-
29	100536	Palm Springs General Hospital						-
30	100544	Metropolitan Hospital Miami						-
31	100587	South Miami Hospital						-
32	100609	Miami Childrens Hospital			12,885,565			12,885,565

Table 4 - Model 10
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
33	100625	Westchester General Hospital						-
34	100641	Baptist Medical Center						-
35	100676	Shands Jacksonville Medical Center		5,976,719			2,405,626	8,382,345
36	100722	Mayo Clinic Florida				157,893		157,893
37	100731	St. Vincent's Hospital						-
38	100749	Baptist Hospital (Pensacola)				1,092,011		1,092,011
39	100765	Sacred Heart Hospital				2,540,023		2,540,023
40	100803	George E. Weems Memorial Hospital			81,227			81,227
41	100862	Hendry Regional Medical Center			167,160			167,160
42	100871	Spring Hill Regional Hospital						-
43	100897	Highlands Regional Medical Center						-
44	100901	Florida Hospital Heartland Medical Center						-
45	100943	University Community Hospital Carrollwood						-
46	100978	St. Joseph's Hospital				2,981,787		2,981,787
47	100986	South Florida Baptist						-
48	100994	Tampa General Hospital				5,657,978		5,657,978
49	101028	University Community Hospital-Tampa						-
50	101036	Doctors Memorial Hospital			471,274			471,274
51	101044	Indian River Memorial Hospital						-
52	101061	Jackson Hospital			1,205,775			1,205,775
53	101079	Leesburg Regional Medical Center						-
54	101087	South Lake Memorial Hospital						-
55	101095	Florida Hospital Waterman						-
56	101109	Lee Memorial Hospital				2,694,384		2,694,384
57	101117	Lehigh Regional Medical Center						-
58	101133	Tallahassee Memorial Regional Medical Center				1,812,913		1,812,913
59	101141	Nature Coast Medical Center			57,980			57,980
60	101150	Madison County Memorial Hospital			38,171			38,171
61	101168	Manatee Memorial Hospital						-
62	101176	Munroe Regional Medical Center						-
63	101184	Martin Memorial Hospital						-
64	101192	Lower Florida Keys Hospital						-

Table 4 - Model 10
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
65	101206	Fishermen's Hospital			122,535			122,535
66	101214	Mariners Hospital			234,053			234,053
67	101231	Baptist Medical Center - Nassau			440,944			440,944
68	101257	Columbia Twin Cities Hospital						-
69	101265	North Okaloosa Medical Center						-
70	101290	Florida Hospital						-
71	101338	Orlando Regional Medical Center					6,274,956	6,274,956
72	101354	Health Central						-
73	101389	Columbia Medical Center-Osceola						-
74	101401	Bethesda Mem. Hosp.						-
75	101419	Boca Raton Community Hospital						-
76	101443	Glades General Hospital			1,018,934			1,018,934
77	101460	Columbia JFK Medical Center						-
78	101486	St. Mary's Hospital				1,782,072		1,782,072
79	101494	Florida Hospital Zephyrhills						-
80	101508	North Bay Medical Center						-
81	101516	All Children's Hospital		9,323,258				9,323,258
82	101524	Good Samaritan Hospital						-
83	101541	Mease Hospital Clinic						-
84	101567	Bayfront Medical Center				1,425,690		1,425,690
85	101583	Morton F. Plant Hospital						-
86	101591	Sun Coast Hospital						-
87	101613	Helen Ellis Memorial Hospital						-
88	101648	Lakeland Regional Medical Center				1,745,483		1,745,483
89	101664	Lake Wales Hospital Association						-
90	101699	Winter Haven Hospital						-
91	101702	West Gables Rehabilitation						-
92	101711	Flagler Hospital						-
93	101737	Jay Hospital			86,548			86,548
94	101745	Santa Rosa Hospital						-
95	101753	HealthSouth Rehabilitation Hospital-Largo						-
96	101761	Memorial Hospital						-

Table 4 - Model 10
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
97	101788	Central Florida Regional Hospital						-
98	101796	Shands at Live Oak			236,691			236,691
99	101800	Doctor's Memorial Hospital			384,812			384,812
100	101826	Volusia Medical Center						-
101	101834	Bert Fish Memorial Hospital						-
102	101842	Halifax Medical Center				1,809,021		1,809,021
103	101869	Ormond Beach Memorial Hospital						-
104	101877	Memorial Hospital - West Volusia						-
105	101885	Healthmark Regional Medical Center			177,070			177,070
106	101893	Florida Hospital - Flagler						-
107	101907	Northwest Community Hospital			281,125			281,125
108	101915	Kindred Hospital-Hollywood						-
109	101923	Desoto Memorial Hospital			802,848			802,848
110	101931	Memorial Medical Center						-
111	101940	Campbellton-Graceville Hospital			47,628			47,628
112	101991	Wiregrass Hospital						-
113	102016	Floral Memorial Hospital						-
114	102024	D.W.Mcmillan Memorial						-
115	102041	Archbold Memorial Hospital						-
116	102067	Southeast Alabama General						-
117	102075	South Georgia Medical Center						-
118	102091	Flowers Hospital						-
119	102105	Palm Beach Gardens Medical Center						-
120	102121	Grady General Hospital						-
121	102130	Wellington Regional Medical Center						-
122	102164	Mizell Memorial Hospital						-
123	102199	Citrus Memorial Hospital						-
124	102202	Cleveland Clinic Hospital						-
125	102229	Pembroke Pines Hospital	760,873					760,873
126	102253	Columbia Gulf Coast Hospital						-
127	102261	Homestead Hospital						-
128	102288	Heart of Florida Hospital						-

Table 4 - Model 10
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
129	102300	Kindred Hospital Central Tampa						-
130	102326	Baptist Hospital of Beaches						-
131	102334	Atmore Community Hospital						-
132	102342	Kindred Hospital (Tampa)						-
133	102369	Smith Hospital						-
134	102407	St. John's Rehabilitation Hospital						-
135	102474	South Baldwin Hospital						-
136	102521	Memorial Hospital - West	2,501,386					2,501,386
137	102539	Columbia Englewood Community Hospital	77,436					77,436
138	102555	Southeast Georgia Medical Center						-
139	102571	Northridge Medical Center						-
140	102598	Edward White Hospital						-
141	102601	Florida Hospital Wauchula			173,576			173,576
142	102610	A.G. Holley State Hospital						-
143	102679	Kindred Hospital - North Florida						-
144	102687	HealthSouth Rehab - Dothan						-
145	102709	HealthSouth Rehabilitation Hospital - Miami						-
146	102717	Genesis Rehabilitation Hospital						-
147	102750	Healthsouth Emerald Coast Hospital						-
148	102768	Kindred Hospital-St. Petersburg						-
149	102776	Douglas Gardens Hospital						-
150	103144	Cleveland Clinic FL Hospital - Naples						-
151	103179	The Villages Regional Hospital						-
152	103209	Wuesthoff Medical Center Melbourne						-
153	103233	Sacred Heart Hospital on the Emerald Coast			941,934			941,934
154	103284	Sister Emmanuel Hospital						-
155	103373	Select Specialty Hospital Miami						-
156	103390	Select Specialty Hospital - Orlando						-
157	103411	Charlton Memorial Hospital						-
158	103420	Lakewood Ranch Medical Center						-
159	103438	Select Specialty Hospital Panama City						-
160	103454	Memorial Hospital Miramar		570,335				570,335

Table 4 - Model 10
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
161	103462	St. Cloud Regional Center						-
162	103535	Kindred Hospital Ocala						-
163	103543	Doctors Hospital						-
164	103551	Healthsouth Hospital of Spring Hill						-
165	103560	Healthsouth Ridgelake Hospital						-
166	103683	Specialty Hospital - Pensacola						-
167	103721	BayCare Alliant Hospital						-
168	103730	St. Lukes- St. Vincent's Healthcare						-
169	103748	Specialty Hospital - Tallahassee						-
170	103764	Specialty Hospital - Palm Beach						-
171	103772	Specialty Hospital - Gainesville						-
172	104591	Northwest Regional Hospital						-
173	104604	Palmetto General Hospital						-
174	105520	Columbia New Port Richey Hospital						-
175	106470	Specialty Hospital - Jacksonville						-
176	108219	Imperial Point Hospital	790,108					790,108
177	108227	Lake Butler Hospital			86,868			86,868
178	108626	North Florida Regional Hospital						-
179	109592	Pasco Community Hospital						-
180	109606	Coral Gables Hospital						-
181	109886	Ocala Regional Medical Center						-
182	110213	L.W. Blake Memorial Hospital						-
183	111325	Ft. Walton Beach Medical Center						-
184	111341	Southwest Florida Regional Medical						-
185	111741	Orange Park Medical Center						-
186	112305	Westside Regional Medical Center.						-
187	112798	Memorial Hospital of Tampa						-
188	112801	University Hospital & Medical Center						-
189	113212	West Florida Regional Medical Center				219,943		219,943
190	113514	Putnam Community Hospital						-
191	115193	Northside Hospital						-
192	116483	Anne Bates Leach Eye Hospital						-

Table 4 - Model 10
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks
193	117463	Fawcett Memorial Hospital						-
194	117617	Gulf Coast Community Hospital						-
195	118079	Brandon Regional Medical Center						-
196	119695	Lawnwood Regional Medical Center						-
197	119717	Cape Coral Hospital						-
198	119733	Venice Hospital						-
199	119741	Largo Medical Center						-
200	119750	H.H. Raulerson			613,210			613,210
201	119768	Lake City Medical Center						-
202	119784	Florida State Hospital-Med						-
203	119806	Capital Regional Medical Center						-
204	119849	Town and Country Hospital						-
205	119881	Bayonet Point/Hudso						-
206	119938	Kindred Hospital - Coral Gables						-
207	119946	South Bay Hospital						-
208	119954	Doctors Hospital of Sarasota						-
209	119971	Columbia Medical Center-Port St.Lucie						-
210	119989	Seven Rivers Community Hospital						-
211	120006	Columbia Plantation General Hospital						-
212	120014	Sebastian Hospital						-
213	120022	St.Catherine's Rehabilitation Hospital						-
214	120057	Healthsouth Larkin Hospital-Miami						-
215	120073	Oak Hill Community Hospital						-
216	120081	Mease Hospital Countryside						-
217	120090	Delray Comm. Hospital				189,184		189,184
218	120103	St. Petersburg General Hospital						-
219	120111	Palms Of Pasadena Hospital						-
220	120138	Columbia Kendall Medical Center						-
221	120227	St Anthony's Hospital						-
222	120243	West Boca Medical Center.						-
223	120251	Pinecrest Rehabilitation Hospital						-
224	120260	Columbia Palms West Hospital						-

Table 4 - Model 10
Buybacks based on July 2010 rate setting

Medicaid Number	Providers	PSN (full)	PSN total cuts 1 and 2	Children's (full)	Rural (full)	Trauma -33%	Trauma 33% after PSN	Total buybacks	
225	120278	HealthSouth Rehabilitation Hospital-Sunrise						-	
226	120294	Jupiter Hospital						-	
227	120308	Columbia Hospital						-	
228	120324	H L Moffitt Cancer Center						-	
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee						-	
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast						-	
231	120375	Aventura Hospital & Medical Center						-	
232	120383	HealthSouth Rehabilitation Hospital Sarasota						-	
233	120405	Coral Springs Medical Center	2,291,531					2,291,531	
234	120413	Bartow Memorial Hospital						-	
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines						-	
236	260011	Florida State Hospital						-	
237	260029	Northeast Florida State Hospital						-	
238	260045	South Florida State Hospital						-	
239	260053	W. Fla Comm Care						-	
240	102814	University of South Alabama Medical Center						-	
241	10281402	U.S.A Children's & Women's Hospital						-	
242	10281401	U.S.A Knollwood Park						-	
								-	
			6,421,333	54,445,516	22,208,823	9,154,862	26,596,204	28,243,452	147,070,189

Table 5 - Model 10
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGTs w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
102610	AG Holley	Palm Beach	-	-	-	-	-	-	-	-	-	169,355	-	-	-	169,355	169,355
101516	ALL CHILDRENS HOSPITAL	PINELLAS	-	-	-	-	-	-	7,051,803	420,395	21,186,096	-	9,323,258	-	-	37,981,551	37,981,551
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	8,380	-	2,776,126	-	-	-	-	2,784,506	2,784,506
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	-	-	-	-	-	44,360	-	-	-	-	-	-	44,360	44,360
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	17,748	-	-	-	-	-	-	17,748	17,748
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	-	-	-	-	-	142,139	-	20,547,388	-	-	-	-	20,689,527	20,689,527
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	-	-	-	696,935	-	5,847,670	-	1,092,011	-	-	7,636,616	7,636,616
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	410,580	-	11,737,399	-	-	-	-	12,147,980	12,147,980
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	-	-	-	-	-	-	244,703	244,556	-	-	-	440,944	-	930,204	930,204
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	14,379	-	-	-	-	-	-	14,379	14,379
100064	BAY MEDICAL CENTER	BAY	-	3,229,170	506,718	-	280,722	2,508,852	6,525,461	5,069,561	4,091,985	-	5,694,172	-	-	14,855,718	8,330,257
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	6,414,034	1,006,483	-	4,544,218	-	12,527,112	13,469,951	1,650,000	6,331,739	-	1,425,690	-	22,877,380	10,350,268
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	10,631	-	-	-	-	-	-	10,631	10,631
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	631,094	99,031	-	447,118	-	1,177,242	1,914,204	-	4,678,217	-	-	-	6,592,421	5,415,179
110213	BLAKE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	497,698	-	4,516,485	-	-	-	5,014,183	5,014,183
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	-	-	-	-	-	-	329,940	-	2,199,332	-	-	-	2,529,272	2,529,272
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	54,640,936	3,348,244	3,364,322	24,263,723	11,576,370	114,026,588	96,029,536	26,168,701	-	26,274,104	-	7,635,774	156,108,114	42,081,527
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	-	-	-	-	-	-	-	189,714	439,125	-	-	68,017	-	696,856	696,856
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	-	-	-	-	-	-	-	178,162	508,962	-	-	47,628	-	734,752	734,752
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	13,176	-	-	-	-	-	13,176	13,176
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	286,440	1,678,139	-	-	-	-	1,964,579	1,964,579
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	28,620	16,320	5,758,489	-	-	-	5,803,429	5,803,429
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	26,317	-	-	-	-	-	26,317	26,317
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	4,190,215	657,524	-	2,968,686	-	7,816,424	8,441,738	707,715	-	-	-	-	9,149,453	1,333,029
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	315,803	49,555	-	223,740	-	589,098	891,835	-	1,445,043	-	-	-	2,336,879	1,747,780
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	-	-	-	-	-	-	-	33,291	-	-	-	-	-	33,291	33,291
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	11,579	-	1,089,655	-	-	-	1,101,234	1,101,234
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	5,335,999	27,670	1,009,649	2,170,730	2,012,151	11,618,966	8,186,783	2,297,264	-	4,566,844	-	2,291,531	17,342,422	5,723,456
109592	DADE CITY HOSPITAL	PASCO	-	-	-	-	-	-	-	7,890	-	-	-	-	-	7,890	7,890
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	2,505,825	393,211	-	1,775,328	-	4,674,364	5,528,980	-	-	-	189,184	-	5,718,163	1,043,800
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	-	-	-	-	-	-	-	405,170	349,913	-	-	802,848	-	1,557,930	1,557,930
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	-	-	-	-	-	-	-	264,219	390,381	-	-	471,274	-	1,125,874	1,125,874
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	-	-	-	-	-	14,312	-	-	-	-	-	14,312	14,312
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	-	-	-	-	-	-	-	406,596	365,850	-	-	384,812	-	1,157,258	1,157,258
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	-	-	-	-	-	-	-	1,186,951	3,964,505	-	-	76,996	-	5,228,451	5,228,451
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	8,604	-	-	-	-	-	8,604	8,604
102539	Columbia Englewood Community Hospital	SARASOTA	-	-	-	-	-	-	-	-	-	-	-	77,436	-	77,436	77,436
101206	FISHERMEN'S HOSPITAL	MONROE	-	-	-	-	-	-	-	186,532	449,100	-	-	122,535	-	758,168	758,168
101711	FLAGLER HOSPITAL	ST JOHNS	-	198,518	31,151	-	140,646	-	370,315	435,155	-	-	-	-	-	435,155	64,840
101290	FLORIDA HOSPITAL	ORANGE	-	2,577,387	404,441	-	1,826,028	-	4,807,856	9,712,833	1,650,000	29,978,219	-	-	-	41,341,052	36,533,196
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	-	-	-	-	-	-	-	30,258	-	-	-	-	-	30,258	30,258
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	-	-	-	-	-	-	-	224,142	378,012	-	-	173,576	-	775,730	775,730
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	-	-	-	-	-	-	-	300,063	393,252	-	-	-	-	693,315	693,315
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	3,564,646	559,360	-	2,525,482	-	6,649,488	7,211,610	-	-	-	-	-	7,211,610	562,123
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	24,463	-	-	-	-	-	24,463	24,463
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	1,090,789	-	-	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN	-	-	-	-	-	-	-	-	3,902	-	-	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	33,713	-	-	-	-	-	33,713	33,713
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	-	-	-	-	-	-	-	222,566	512,766	-	-	81,227	-	816,559	816,559
101443	GLADES GENERAL HOSPITAL	PALM BEACH	-	1,472,901	231,126	-	1,043,521	-	2,747,548	3,472,359	907,507	-	-	1,018,934	-	5,398,800	2,651,252
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	438,271	68,773	-	310,507	-	817,551	906,497	-	-	-	-	-	906,497	88,946

Table 5 - Model 10
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGT's w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
117617	GULF COAST HOSPITAL	BAY	-	-	-	-	-	-	-	32,991	-	4,136,500	-	-	-	4,169,491	4,169,491
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	-	-	-	-	190,908	182,276	447,788	2,693,111	-	-	-	3,323,176	3,132,268
100820	GULF PINES HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	37,604	-	6,672,102	-	-	-	6,709,706	6,709,706
119750	H.H. RAULERSON	OKEECHOBEE	-	-	-	-	-	-	-	319,526	465,278	-	-	613,210	-	1,398,013	1,398,013
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	16,669,215	1,818,660	797,055	6,341,462	6,835,440	37,001,300	27,220,012	8,294,342	-	15,513,935	-	1,809,021	52,837,311	15,836,010
101354	HEALTH CENTRAL	ORANGE	-	1,431,167	224,577	-	90,730	1,154,030	2,900,504	2,281,997	2,590,141	-	2,619,224	-	-	7,491,362	4,590,858
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	-	-	-	-	185,237	-	-	-	357,394	-	-	177,070	-	719,701	719,701
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	11,800	-	1,197,264	-	-	-	1,209,064	1,209,064
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	-	-	32,912	-	2,168,694	-	-	-	2,201,606	2,201,606
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	14,442	-	-	-	-	-	14,442	14,442
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	-	-	-	-	-	-	-	228,181	536,945	-	-	167,160	-	932,287	932,287
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	51,111	9,001	6,889,618	-	-	-	6,949,730	6,949,730
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	11,347	-	-	-	-	-	11,347	11,347
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	410,429	-	8,983,638	-	1,469,846	-	10,863,913	10,863,913
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	520,291	5,640	8,501,178	-	-	-	9,027,108	9,027,108
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,241,435	317,440	348,121	2,511,911	616,329	9,251,783	8,243,751	2,925,626	-	1,398,840	-	790,108	13,358,325	4,106,542
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	5,382,642	844,638	-	3,813,497	-	10,040,777	10,891,033	-	-	-	-	-	10,891,033	850,256
101061	JACKSON HOSPITAL	JACKSON	-	-	-	-	-	-	-	384,429	352,958	-	-	1,205,775	-	1,943,162	1,943,162
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	188,507,575	9,331,986	17,350,598	124,985,404	14,068,941	400,276,902	372,233,235	82,252,767	127,725,295	31,931,324	-	39,379,478	653,522,099	253,245,197
101737	JAY HOSPITAL	SANTA ROSA	-	-	-	-	-	-	-	233,571	226,851	-	-	86,548	-	546,969	546,969
101460	JFK MEDICAL CENTER	PALM BEACH	-	1,921,070	301,452	-	1,361,040	-	3,583,562	3,955,376	-	6,066,645	-	-	-	10,022,020	6,438,458
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	249,661	39,177	-	176,880	-	465,718	502,975	-	-	-	-	-	502,975	37,257
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	-	-	54,513	-	4,533,366	-	-	-	4,587,879	4,587,879
108227	LAKE BUTLER HOSPITAL	UNION	-	-	-	-	-	-	-	607,716	1,020,551	-	-	86,868	-	1,715,135	1,715,135
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	7,415	-	-	-	-	-	7,415	7,415
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	-	-	-	-	13,344	-	-	-	-	-	13,344	13,344
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	-	-	492,230	-	8,688,653	-	1,745,483	-	10,926,366	10,926,366
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	5,683	-	-	-	-	-	5,683	5,683
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	378,932	-	5,256,871	-	-	-	5,635,804	5,635,804
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	3,340,520	524,191	-	2,366,693	-	11,851,981	8,029,531	7,977,533	12,093,005	-	2,694,384	-	30,794,453	18,942,472
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	3,232,333	507,214	-	2,290,045	-	6,029,592	6,544,712	-	-	-	-	-	6,544,712	515,121
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	8,548	-	-	-	-	-	8,548	8,548
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	125,679	-	2,030,085	-	-	-	2,155,764	2,155,764
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	-	-	-	-	-	-	-	185,078	308,627	-	-	38,171	-	531,876	531,876
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	2,796,586	438,837	-	1,981,327	-	5,216,750	6,145,569	-	4,898,748	-	-	-	11,044,317	5,827,567
101214	MARINERS HOSPITAL	MONROE	-	-	-	-	-	-	-	227,714	234,163	-	-	234,053	-	695,930	695,930
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-	-	-	-	-	46,611	-	-	-	-	-	46,611	46,611
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	55,449	-	-	-	-	-	55,449	55,449
101851	MEDICAL CENTER-PENINSULA		0	-	-	-	-	-	-	24,713	-	-	-	-	-	24,713	24,713
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	-	-	-	-	23,635	-	-	-	-	-	23,635	23,635
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	11,611,991	1,822,141	-	8,226,869	-	21,661,000	24,018,190	2,261,048	-	-	-	-	26,279,238	4,618,238
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	-	-	-	-	225,388	-	-	-	-	-	225,388	225,388
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD	-	-	-	-	-	-	-	170,116	130,765	-	-	570,335	-	871,216	871,216
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	3,150,327	159,105	335,240	1,792,410	549,419	5,986,502	6,085,083	178,198	-	1,246,979	-	760,873	8,271,132	2,284,630
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	7,875,818	1,235,865	-	5,579,863	-	16,135,102	15,942,534	3,354,674	-	-	2,501,386	-	21,798,594	5,663,492
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	56,203	-	-	-	-	-	56,203	56,203
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	35,247,895	1,884,844	2,112,942	14,584,078	10,540,196	75,719,850	70,372,150	18,990,933	-	23,922,370	-	4,795,601	118,081,054	42,361,203
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	37,552	-	-	-	-	-	37,552	37,552
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	-	-	-	-	6,456,971	423,486	22,993,294	-	12,885,565	-	42,759,317	42,759,317
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	3,207,016	503,241	-	2,272,108	-	6,544,742	6,532,042	1,650,000	6,389,459	-	-	-	14,571,501	8,026,759
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	-	6,736,692	4,801,810	4,860,677	-	1,017,975	-	17,417,154	17,417,154
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	1,198,481	188,064	-	849,101	-	2,235,646	2,475,376	2,536,334	-	-	-	-	5,011,710	2,776,063
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	-	-	-	-	-	892,618	-	-	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	-	272,584	-	8,146,716	-	-	-	8,419,300	8,419,300
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	-	-	-	-	-	-	-	207,254	256,528	-	-	57,980	-	521,761	521,761
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	15,229	-	-	-	-	-	15,229	15,229
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	10,945,638	1,250,760	466,818	6,334,829	1,774,928	24,946,315	20,586,841	10,054,359	-	4,028,433	-	1,059,505	35,729,137	10,782,822
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	35,412	-	-	-	-	-	35,412	35,412

Table 5 - Model 10
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGT's w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	13,011	-	-	-	-	-	13,011	13,011
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	83,571	11,619	7,181,359	-	-	-	7,276,549	7,276,549
102571	NORTHRIDGE MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	32,855	-	2,594,647	-	-	-	2,627,502	2,627,502
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	-	-	-	-	-	-	-	289,499	508,700	-	-	281,125	-	1,079,324	1,079,324
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	29,325	-	-	-	-	-	29,325	29,325
120073	OAK HILL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 5 - Model 10
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGTs w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
109886	OCALA REGIONAL MEDICAL CENTER	MARION		918,973	144,204		651,075		1,714,252	1,883,517	-	-	-	-	-	1,883,517	169,265
111741	ORANGE PARK MEDICAL CENTER	CLAY		-	-		-		-	43,572	-	-	-	-	-	43,572	43,572
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	2,577,387	404,441		1,826,028		7,566,984	10,257,285	5,215,470	36,650,804		6,274,956		58,398,515	50,831,531
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		-	-		-		-	54,196	-	3,829,914	-	-	-	3,884,111	3,884,111
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		206,532	32,409		146,324		385,265	416,086	-	-	-	-	-	416,086	30,821
100536	PALM SPRINGS GENERAL HOSPITAL	DADE		-	-		-		-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE		-	-		-		-	74,098	1,662,040	9,112,957	-	-	-	10,849,094	10,849,094
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		-	-		-		-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		346,734	54,409		245,654		646,797	744,678	-	4,750,034	-	-	-	5,494,712	4,847,915
100544	PAN AMERICAN HOSPITAL	DADE		-	-		-		-	10,447	-	-	-	-	-	10,447	10,447
102385	PARKWAY REGIONAL (merged JMH)	DADE		-	-		-		-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		637,524	100,040		451,673		1,189,236	1,559,697	1,127,918	-	-	-	-	2,687,615	1,498,379
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,552,858	243,673		1,100,170		2,896,701	3,144,715	-	-	-	-	-	3,144,715	248,014
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH		-	-		-		-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD		-	-		-		-	1,980,420	11,255	5,523,154	-	-	-	7,514,828	7,514,828
101311	PRINCETON HOSPITAL	ORANGE		-	-		-		-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		-	-		-		-	17,932	-	-	-	-	-	17,932	17,932
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			-	-		-		-	23,077	-	-	-	-	-	23,077	23,077
100765	SACRED HEART HOSPITAL	ESCAMBIA		556,754	87,365		394,449		1,038,568	2,071,798	17,989	12,168,030		2,540,023		16,797,841	15,759,273
103233	SACRED HEART OF THE EMERALD COAST	WALTON		-	-		-		-	8,689	-	-	-	941,934	-	950,623	950,623
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		3,207,016	503,241		2,272,108		5,982,365	6,499,375	-	2,101,006	-	-	-	8,600,381	2,618,015
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		-	-		-		-	21,679	-	-	-	-	-	21,679	21,679
100722	SAINT LUKE'S HOSPITAL	DUVAL		-	-		-		-	-	-	1,126,598	-	157,893	-	1,284,491	1,284,491
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		-	-		-		-	30,775	-	2,104,963	-	-	-	2,135,738	2,135,738
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		-	-		-		-	67,796	1,650,000	3,533,016	-	-	-	5,250,812	5,250,812
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		-	-		-		-	11,794	-	-	-	-	-	11,794	11,794
120014	SEBASTIAN HOSPITAL	INDIAN RIVER		-	-		-		-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		-	-		-		-	10,051	-	-	-	-	-	10,051	10,051
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	11,924,850	1,041,525	3,693,261	226,622	11,692,938	33,290,672	48,647,386	15,351,741	-	-	26,538,671	8,382,345	98,920,143	65,629,471
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,552,858	243,673		1,100,170		2,896,701	3,751,005	430,250	-	-	1,027,114	-	5,208,369	2,311,668
101796	SHANDS AT LIVE OAK	SUWANNEE		-	-		-		-	432,723	595,435	-	-	236,691	-	1,264,848	1,264,848
100072	SHANDS AT STARKE	BRADFORD		-	-		-		-	345,275	338,239	-	-	312,372	-	995,886	995,886
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		-	-		-		-	6,366,112	15,527,871	36,015,800	-	14,590,974	-	72,500,757	72,500,757
103284	SISTER EMMANUEL HOSPITAL	DADE		-	-		-		-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH		-	-		-		-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		934,177	146,590		661,846		1,742,613	1,908,962	-	2,239,574	-	-	-	4,148,536	2,405,923
260045	SOUTH FLORIDA STATE HOSPITAL			-	-		-		-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,334,305	366,297		1,653,810		4,354,412	4,718,870	-	-	-	-	-	4,718,870	364,458
100587	SOUTH MIAMI HOSPITAL	DADE		-	-		-		-	60,395	-	-	-	-	-	60,395	60,395
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			-	-		-		-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL			-	-		-		-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363	-	-		-		473,363	113,228	1,043,222	-	-	-	-	1,156,450	683,087
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			-	-		-		-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL			-	-		-		-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER			-	-		-		-	6,142	-	-	-	-	-	6,142	6,142
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			-	-		-		-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL			-	-		-		-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		6,452,195	1,012,471		4,571,254		12,035,920	17,738,002	28,978	11,941,608		2,981,787		32,690,374	20,654,454
101486	ST. MARY'S HOSPITAL	PALM BEACH		3,407,049	534,630		2,413,828		6,355,507	8,476,946	20,836	8,018,196		1,782,072		18,298,050	11,942,543
101591	SUN COAST HOSPITAL	PINELLAS		-	-		-		-	-	-	533,058	-	-	-	533,058	533,058
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		-	-		-		-	27,986	-	-	-	-	-	27,986	27,986
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		-	-		-		-	451,275	1,650,000	10,266,041		1,812,913		14,180,228	14,180,228
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	11,970,707	1,534,978		6,930,346		23,758,234	37,356,437	10,547,930	33,340,574		5,657,978		86,902,919	63,144,685
103179	THE VILLAGES REGIONAL HOSPITAL			-	-		-		-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		-	-		-		-	11,778	-	-	-	-	-	11,778	11,778
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON		-	-		-		-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA		-	-		-		-	2,829	-	-	-	-	-	2,829	2,829
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		-	-		-		-	11,755	-	-	-	-	-	11,755	11,755
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		-	-		-		-	72,299	-	-	-	-	-	72,299	72,299
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		-	-		-		-	21,250	-	-	-	-	-	21,250	21,250
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		-	-		-		-	3,900	-	3,480,055	-	-	-	3,483,955	3,483,955
119733	VENICE HOSPITAL			-	-		-		-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		-	-		-		-	23,358	-	-	-	-	-	23,358	23,358

Table 5 - Model 10
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP & Liver IGTs	Buy-Back IGT's w/o Self Funders	Buy-Back IGTs for Self Funders	Exemptions IGTs	Exemption IGTs for Self Funders	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Exemption Self Funders	Medicaid Trend Adjustment Buyback (table 4)	Buy-Backs for Self Funders	Total All Payments	Expected Net Payments SFY 1112
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		510,635	80,128		361,775		952,538	1,243,165	-	963,019		-		2,206,184	1,253,646
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		99,199	15,566		70,280		185,046	227,631	-	-		-		227,631	42,585
260053	WEST FLORIDA COMMUNITY CARE CENTER			-	-		-		-	50,288	-	-		-		50,288	50,288
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		-	-		-		-	26,719	-	-		219,943		246,662	246,662
101702	WEST GABLES REHABILITATION HOSPITAL			-	-		-		-	-	-	-		-		-	-
100626	WESTCHESTER GENERAL HOSPITAL	DADE		-	-		-		-	44,271	7,893	1,163,049		-		1,215,213	1,215,213
112305	WESTSIDE REGIONAL MEDICAL CENTE			-	-		-		-	-	-	-		-		-	-
101699	WINTER HAVEN HOSPITAL	POLK		-	-		-		-	350,977	-	6,227,928		-		6,578,905	6,578,905
101362	WINTER PARK MEMORIAL HOSPITAL			-	-		-		-	-	-	-		-		-	-
100111	WUESTHOFF HOSPITAL	BREVARD		-	-		-		-	36,227	-	-		-		36,227	36,227
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		-	-		-		-	15,531	-	-		-		15,531	15,531
	General Revenue		6,602,899	2,737,378			1,533,392		10,873,669								(10,873,669)
	Liver Global Fee (IGTs included above with Exemptions)											9,932,000				9,932,000	9,932,000
	GR Only no match						250,000		250,000								(250,000)
	Undetermined		1,653,575						1,653,575		2,000,000					2,000,000	346,425
	Total Hospital Programs		113,109,850	438,451,300	35,321,119	29,478,006	254,939,499	63,329,595	934,629,370	947,932,986	259,962,883	587,983,518	143,734,896	80,165,954	66,904,235	2,086,684,472	1,152,055,102
	Other Provider Access Systems								934,629,370							2,086,684,472	1,152,055,102
	Poison Control (GR)			1,386,199					1,386,199	3,172,805						3,172,805	1,786,606
	FQHC-DOH Match (GR)			1,589,498					1,589,498	3,638,128						3,638,128	2,048,630
	FQHC-DOH Match (Local Governments)			1,589,498					1,589,498	3,638,128						3,638,128	2,048,630
	FQHC - 11M			4,805,900					4,805,900	11,000,000						11,000,000	6,194,100
	County Initiatives - DOH			4,172,805					4,172,805	9,550,939						9,550,939	5,378,134
	Hospital Based Primary Care Initiatives			1,310,700					1,310,700	3,000,000						3,000,000	1,689,300
	HCDPBC - Premium Assistance Programs			13,367,014					13,367,014	15,867,014						15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			109,225					109,225	250,000						250,000	140,775
	Manatee ER Diversion -GR			524,280					524,280	1,200,000						1,200,000	675,720
	Primary Care Residency Slots			436,900					436,900	1,000,000						1,000,000	563,100
	Primary Care Grant																
	Total LIP - Other Provider Access Systems			29,292,019					29,292,019	52,317,014						52,317,014	23,024,995
	Grand Total All Provider Access Systems		113,109,850	467,743,319	35,321,119	29,478,006	254,939,499	63,329,595	963,921,389	1,000,250,000	259,962,883	587,983,518	143,734,896	80,165,954	66,904,235	2,139,001,486	1,175,080,097

**TABLE 6 - Model 10
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP Program	Exemptions Program for Non Self Funders	Exemptions Program for Self Funders	Buy-Back for Non Self Funders	Buy-Back Program for Self Funders	Total
Hospital Issues								
General Revenue		-		250,000				250,000
General Revenue Recurring	-	6,602,899	2,737,378	1,533,392				10,873,669
Citrus County Hospital Board	-	-	4,190,215	2,968,686		657,524		7,816,424
Collier County	-	-	1,552,858	1,100,170		243,673		2,896,701
Duval County	1,506,817	4,711,475	10,418,033	226,622	11,692,938	1,041,525	3,693,261	33,290,672
Halifax Hospital Medical Center Taxing District	-	4,539,469	16,669,215	6,341,462	6,835,440	1,818,660	797,055	37,001,300
Health Care District of Palm Beach County	-	-	12,104,773	8,575,996		1,899,468		22,580,237
Health Central			1,431,167	90,730	1,154,030			2,900,504
Hillsborough County	2,188,721	3,322,203	17,168,357	12,163,446		2,694,039		37,536,767
Indian River Taxing District	-	-	5,382,642	3,813,497		844,638		10,040,777
Lake Shore Hospital Authority	-	-	1,552,858	1,100,170		243,673		2,896,701
Lee Memorial Health System	-	6,284,848	3,340,520	2,366,693		524,191		12,516,252
Marion County	-	-	2,117,455	1,500,175		332,269		3,949,899
Miami-Dade County	12,094,236	46,032,398	176,413,339	124,985,404	14,068,941	9,331,986	17,350,598	400,276,902
North Broward Hospital District	4,216,371	23,285,650	70,947,637	35,281,192	15,979,778	4,944,114	5,188,910	159,843,652
North Lake Hospital Taxing District	-	-	6,796,979	4,815,527		1,066,574		12,679,079
Orange County	-	2,759,128	5,154,774	3,652,057		808,881		12,374,840
Pinellas County	-	1,124,754	12,828,066	9,088,434		2,012,966		25,054,220
Sarasota County Public Hospital Board	-	-	11,611,991	8,226,869		1,822,141		21,661,000
South Broward Hospital District	2,761,135	12,793,451	43,512,906	21,956,352	11,089,615	3,279,814	2,448,182	97,841,455
St. Johns County	-	-	198,518	140,646		31,151		370,315
South Lake Hospital Taxing District	-	-	2,334,305	1,653,810		366,297		4,354,412
Gulf County	-	-	556,754	394,449		87,365		1,038,568
Bay County	-	-	3,229,170	280,722	2,508,852	506,718		6,525,461
North Brevard Hospital District	-	-	637,524	451,673		100,040		1,189,236
Manatee County	-	-	2,796,586	1,981,327		438,837		5,216,750
Total Government Transfer (Hospitals)	22,767,280	111,456,275	415,684,020	254,939,499	63,329,595	35,321,119	29,478,006	932,975,794
Non-Hospital Issues								
			LIP					Total
Poison Control (GR)				1,386,199				1,386,199
FQHC-DOH Match (GR)				1,589,498				1,589,498
FQHC-DOH Match (Local Governments)				1,589,498				1,589,498
FQHC - 11M				4,805,900				4,805,900
County Initiatives - DOH				4,172,805				4,172,805
Hospital Based Primary Care Initiatives				1,310,700				1,310,700
HCDPBC - Premium Assistance Programs				13,367,014				13,367,014
Miami Dade - Premium Assistance Programs				109,225				109,225
Manatee ER Diversion -GR				524,280				524,280
Primary Care Residency Slots				436,900				436,900
Primary Care Grant								-
Total Government Transfer (Non-Hospitals)			29,292,019	-	-	-	-	29,292,019
Undetermined		1,653,575						1,653,575
Grand Total Program State Share Funding	22,767,280	113,109,850	444,976,039	254,939,499	63,329,595	35,321,119	29,478,006	963,921,389