

SFY 2010-11 Model 12

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	88,345,425	666,574,983	9,932,000
	0.6154	0.5545	0.6154	0.6154	0.6154
	0.3846	0.4455	0.3846	0.3846	0.3846
Federal	615,400,000	144,496,096	54,367,775	410,210,245	6,112,153
State	384,600,000	116,091,994	33,977,650	256,364,738	3,819,847

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$27 million

remove Safety Net (move funding to the proportional part of the allocation calculation)

allocation distribution is \$921.8 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 10%

*Bad Debt was removed from the FHURS

Model 2 rerun with 15% allocation factor

Model 12 - Table1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric		
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			791,476	1,139,032	
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0	
120375	AVENTURA MEDICAL CENTER	DADE								0	
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0	
100641	BAPTIST MEDICAL CENTER	DUVAL								0	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353							158,353	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556				347,556	
120413	BARTOW MEMORIAL HOSPITAL	POLK								0	
100064	BAY MEDICAL CENTER	BAY								0	
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556				347,556	
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0	
605514	BOND COMMUNITY HEALTH CENTER	LEON								0	
295540	BORINQUEN HEALTH CARE	DADE								0	
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0	
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0	
6800271	BROWARD COMMUNITY FH	BROWARD								0	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387			605,387		2,164,382	
520331	C. L. BRUMBACK	PALM BEACH								0	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867							171,867	
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620							184,620	
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0	
119717	CAPE CORAL HOSPITAL	LEE								0	
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0	
100366	CEDARS MEDICAL CENTER	DADE								0	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE								0	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK								0	
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS								0	
6885713	CITRUS HEALTH NETWORK	DADE								0	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0	
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0	
120308	COLUMBIA HOSPITAL	PALM BEACH								0	
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS								0	
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE								0	
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE								0	
105520	COMMUNITY HOSPITAL	PASCO								0	
109606	CORAL GABLES HOSPITAL	DADE								0	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD								0	
120090	DELRAY MEDICAL CENTER	PALM BEACH					492,568	492,568		492,568	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315							289,315	
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE								0	

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Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268								219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732								285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953								1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS									0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA									0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986								184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
101711	FLAGLER HOSPITAL	ST JOHNS									0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775								150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
102148	FLORIDA MEDICAL CENTER	BROWARD									0
101290	FLORIDA HOSPITAL	ORANGE									0
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN									0
101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338								169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000								290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556			347,556
101354	HEALTH CENTRAL	ORANGE									0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647								140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323								189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
100412	HIALEAH HOSPITAL	DADE									0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556			347,556
102261	HOMESTEAD HOSPITAL	DADE									0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489							536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
101061	JACKSON HOSPITAL	JACKSON	196,593								196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387			2,372,399
101737	JAY HOSPITAL	SANTA ROSA	183,101								183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556		347,556		347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556		347,556		347,556
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								0
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556		347,556	791,476	1,139,032
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE								0
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER								0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556		347,556		347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric		
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387		605,387
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA						492,568	492,568		492,568
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387				605,387		2,125,241
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387				605,387		1,381,785
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	492,568		492,568
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	492,568		492,568
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						347,556	347,556		347,556
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387		2,344,218
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	0	1,582,952	27,100,345

Model 12 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospital RD	Mcaid+Char days (if Eligible) RH = (CS)	Preliminary Amount (115% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
						Mcaid+Char days % of Rural Tot. RJ=Se((RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Se((RI)+RK)	Mcaid+Char days % of Other Tot. RM=Se((RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (se((RI) + RN)	
102610	A. G. HOLLEY STATE HOSPITAL											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
6905561	AGAPE COMMUNITY HEALTH CENTER											
279111	ALACHUA COUNTY HEALTH DEPARTMENT											
101516	ALL CHILDREN'S HOSPITAL			38,606.76981					0.01503	2,404,272	2,404,272	2,404,272
116483	ANN BATES LEACH EYE HOSPITAL			1,956.64216					0.00076	121,852	121,852	121,852
120375	AVENTURA MEDICAL CENTER			11,362.98317					0.00442	707,640	707,640	707,640
100358	BAPTIST HOSPITAL OF MIAMI			38,703.99532					0.01507	2,410,327	2,410,327	2,410,327
102326	BAPTIST HOSPITAL - BEACHES			4,380.37930					0.00171	272,792	272,792	272,792
100641	BAPTIST MEDICAL CENTER			44,706.77272					0.01741	2,784,155	2,784,155	2,784,155
101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	1,682.19114		0.04967	120,188	120,188				120,188
100749	BAPTIST HOSPITAL OF PENSACOLA			17,342.76337					0.00675	1,080,036	1,080,036	1,080,036
120413	BARTOW MEMORIAL HOSPITAL			3,628.73909					0.00141	225,983	225,983	225,983
100064	BAY MEDICAL CENTER	5,135,642		21,635.44819	5,905,988				0.00842	1,347,367	7,253,355	7,253,355
101567	BAYFRONT MEDICAL CENTER	10,200,822		26,630.28783	11,730,945				0.01037	1,658,425	13,389,370	13,389,370
119881	REGIONAL MEDICAL CENTER AT BAYONET											
101834	BERT FISH MEDICAL CENTER			2,368.25743					0.00092	147,485	147,485	147,485
101401	BETHESDA MEMORIAL HOSPITAL	1,003,686		26,958.65919	1,154,239				0.01050	1,678,875	2,833,114	2,833,114
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
605514	BOND COMMUNITY HEALTH CENTER											
295540	BORINQUEN HEALTH CARE											
118079	BRANDON REGIONAL MEDICAL CENTER			20,730.85144					0.00807	1,291,033	1,291,033	1,291,033
6886931	BREVARD HEALTH ALLIANCE											
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL			13,885.32832					0.00541	864,721	864,721	864,721
6800271	BROWARD COMMUNITY FH											
100129	BROWARD GENERAL MEDICAL CENTER	80,258,424		79,828.97948	92,297,188				0.03108	4,971,422	97,268,610	97,268,610
520331	C. L. BRUMBACK											
100269	CALHOUN LIBERTY HOSPITAL		Yes					0				0
6800025	CAMILLUS HEALTH CONCERN, INC.											
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes					0				0
100099	CAPE CANAVERAL HOSPITAL			3,344.81808					0.00130	208,302	208,302	208,302
119717	CAPE CORAL HOSPITAL			8,569.23002					0.00334	533,657	533,657	533,657
119806	CAPITAL REGIONAL MEDICAL CENTER			6,760.13068					0.00263	420,993	420,993	420,993
100366	CEDARS MEDICAL CENTER			7,515.56761					0.00293	468,039	468,039	468,039
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			6,432.05960					0.00250	400,562	400,562	400,562
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP											
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN											
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
279196	CITRUS COUNTY HEALTH DEPARTMENT											
6885713	CITRUS HEALTH NETWORK											
102199	CITRUS MEMORIAL HOSPITAL	6,664,080			7,663,692						7,663,692	7,663,692
100307	CLAY MEMORIAL HOSPITAL											
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
291528	COLLIER HEALTH SERVICES, INC.											
6839550	COLLIER HEALTH SERVICES											

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51	120308 COLUMBIA HOSPITAL	502,250		10,669.53897	577,588				0.00415	664,455	1,242,043	1,242,043
52	295655 COMMUNITY HEALTH CENTERS OF PINELLA											
53	295655 COMMUNITY HC - J. R. CLARKE											
54	295655 COMMUNITY HEALTH CENTERS OF PINELLA											
55	295728 COMMUNITY HEALTH OF SOUTH FLORIDA											
56	295451 COMMUNITY HEALTH CENTERS, INC.											
57	105520 COMMUNITY HOSPITAL			8,597.69577					0.00335	535,429	535,429	535,429
58	109606 CORAL GABLES HOSPITAL			3,159.55059					0.00123	196,764	196,764	196,764
59	120405 CORAL SPRINGS MEDICAL CENTER	8,532,319		11,150.83766	9,812,167				0.00434	694,429	10,506,596	10,506,596
60	120049 DAYTONA MEDICAL CENTER											
61	110060 DEERING HOSPITAL											
62	120090 DELRAY MEDICAL CENTER	3,985,241			4,583,027						4,583,027	4,583,027
63	101923 DESOTO MEMORIAL HOSPITAL		Yes	2,650.90753		0.07828	189,400	189,400				189,400
64	279251 DIXIE COUNTY HEALTH DEPARTMENT											
65	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,287.64967		0.03802	91,999	91,999				91,999
66	103543 DOCTORS' HOSPITAL - CORAL GABLES											
67	101800 DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	2,570.71791		0.07591	183,670	183,670				183,670
68	119954 DOCTORS HOSPITAL OF SARASOTA											
69	102776 DOUGLASS GARDENS HOSPITAL											
70	279269 DUVAL COUNTY HEALTH DEPARTMENT											
71	101494 FLORIDA HOSPITAL ZEPHYRHILLS			6,766.98309					0.00263	421,420	421,420	421,420
72	295400 JESSIE TRICE COMMUNITY HEALTH CENTER											
73	100048 ED FRASER MEMORIAL HOSPITAL		Yes	141.25558		0.00417	10,092	10,092				10,092
74	102598 EDWARD WHITE HOSPITAL			2,389.80242					0.00093	148,827	148,827	148,827
75	102750 EMERALD COAST REHABILITATION HOSPITAL											
76	102539 ENGLEWOOD COMMUNITY HOSPITAL											
77	6929907 ESCAMBIA COMMUNITY CLINICS, INC.											
78	101435 EVERGLADES REGIONAL MEDICAL CENTER											
79	295523 FAMILY HEALTH CENTER OF COLUMBIA CO											
80	295701 FAMILY HEALTH CENTER OF SW FLORIDA											
81	117463 FAWCETT MEMORIAL HOSPITAL											
82	101206 FISHERMEN'S HOSPITAL		Yes					0				0
83	101877 FLORIDA HOSPITAL DELAND			9,256.42061					0.00360	576,452	576,452	576,452
84	101826 FLORIDA HOSPITAL FISH MEMORIAL			4,767.10337					0.00186	296,876	296,876	296,876
85	101711 FLAGLER HOSPITAL	315,721		8,823.62841	363,079				0.00344	549,499	912,578	912,578
86	295744 FLORIDA COMMUNITY HEALTH CENTERS											
87	101893 FLORIDA HOSPITAL FLAGLER		Yes					0				0
88	100901 FLORIDA HOSPITAL HEARTLAND			8,367.03692					0.00326	521,065	521,065	521,065
89	102148 FLORIDA MEDICAL CENTER			10,434.56325					0.00406	649,822	649,822	649,822
90	102032 FLORIDA MEDICAL CENTER SOUTH											
91	101290 FLORIDA HOSPITAL	4,099,053		143,819.61359	4,713,911				0.05600	8,956,497	13,670,408	13,670,408
92	260011 FLORIDA STATE HOSPITAL											
93	119784 FLORIDA STATE HOSPITAL - MED. SURG.											
94	101095 FLORIDA HOSPITAL WATERMAN	5,669,180		7,214.32062	6,519,557				0.00281	449,278	6,968,835	6,968,835
95	102601 FLORIDA HOSPITAL - WAUCHULA		Yes	1,063.42307		0.03140	75,979	75,979				75,979
96	111325 FORT WALTON BEACH MEDICAL CENTER			8,296.87385					0.00323	516,695	516,695	516,695
97	260037 G. PIERCE WOOD HOSPITAL											
98	100811 GADSDEN COMMUNITY HOSPITAL											
99	102717 GENESIS REHABILITATION HOSPITAL											
100	101443 GLADES GENERAL HOSPITAL	2,342,488	Yes	4,666.28072	2,693,861	0.13779	333,393	3,027,254				3,027,254

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101	111368											
102	101524	697,023		6,467.64879	801,576				0.00252	402,779	1,204,355	1,204,355
103	102253											
104	117617			9,178.54722					0.00357	571,602	571,602	571,602
105	100820											
106	295531											
107	120324			11,035.42926					0.00430	687,241	687,241	687,241
108	101842	26,510,569		21,149.95885	30,487,154				0.00823	1,317,133	31,804,287	31,804,287
109	101354	2,276,115		11,158.83420	2,617,532				0.00434	694,927	3,312,459	3,312,459
110	204811											
111	6874291											
112	101885		Yes	506.31488		0.01495	36,175	36,175				36,175
113	102288			9,172.23060					0.00357	571,209	571,209	571,209
114	101613			3,531.86556					0.00138	219,950	219,950	219,950
115	100862		Yes					0				0
116	279374											
117	100412			14,942.03612					0.00582	930,529	930,529	930,529
118	100897			3,110.55393					0.00121	193,713	193,713	193,713
119	103560											
120	103551											
121	120332											
122	111791											
123	100081			28,656.91452					0.01116	1,784,635	1,784,635	1,784,635
124	100188											
125	102261			21,534.66712					0.00838	1,341,091	1,341,091	1,341,091
126	102709											
127	120383											
128	120421											
129	120341											
130	6860320											
131	108219	6,782,100		6,612.63186	7,799,415				0.00257	411,808	8,211,223	8,211,223
132	101044	8,560,505		12,733.31061	9,844,581				0.00496	792,978	10,637,559	10,637,559
133	204161											
134	101061		Yes	3,409.53745		0.10068	243,602	243,602				243,602
135	100421	280,117,289		339,547.90745	322,134,882				0.13220	21,145,655	343,280,537	343,280,537
136	203670											
137	101737		Yes	1,050.70331		0.03103	75,070	75,070				75,070
138	279439											
139	101460	3,055,252		23,110.73650	3,513,540				0.00900	1,439,242	4,952,782	4,952,782
140	120294	397,059			456,618						456,618	456,618
141	120138			14,408.90683					0.00561	897,328	897,328	897,328
142	102300											
143	119938											
144	100196											
145	101915											
146	103535											
147	102768											
148	102342											
149	108227		Yes	991.86966		0.02929	70,866	70,866				70,866
150	563234											

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151	119768	LAKE CITY MEDICAL CENTER										
152	101664	LAKE WALES MEDICAL CENTER		3,295.40680					0.00128	205,224	205,224	205,224
153	101648	LAKELAND REGIONAL MEDICAL CENTER		51,610.19498					0.02009	3,214,072	3,214,072	3,214,072
154	103420	LAKEWOOD RANCH MEDICAL CENTER										
155	119741	LARGO MEDICAL CENTER										
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO										
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		3,152.53587					0.00123	196,327	196,327	196,327
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER		19,109.62325					0.00744	1,190,069	1,190,069	1,190,069
159	279463	LEE COUNTY HEALTH DEPARTMENT										
160	101109	LEE MEMORIAL HOSPITAL		5,312,733	35,765.13914	6,109,643			0.01393	2,227,307	8,336,950	8,336,950
161	101079	LEESBURG REGIONAL MEDICAL CENTER		5,140,673	8,637.64934	5,911,774			0.00336	537,917	6,449,691	6,449,691
162	101117	LEHIGH REGIONAL MEDICAL CENTER			1,789.47897				0.00070	111,441	111,441	111,441
163	101192	LOWER KEYS HOSPITAL			5,247.56040				0.00204	326,797	326,797	326,797
164	290408	MADISON COUNTY HEALTH DEPARTMENT										
165	101150	MADISON COUNTY MEMORIAL HOSPITAL	Yes	591.88744			0.01748	42,289	42,289			42,289
166	295612	MANATEE COUNTY RURAL HEALTH SERVIC										
167	101168	MANATEE MEMORIAL HOSPITAL		4,447,665	21,307.89038	5,114,815			0.00830	1,326,968	6,441,783	6,441,783
168	295612	MANATEE COUNTY RURAL HEALTH SERVIC										
169	295612	MANATEE COUNTY RURAL HEALTH SERVIC										
170	203475	MARIANNA CONVALESCENT CENTER										
171	101214	MARINERS HOSPITAL	Yes	1,162.75378			0.03433	83,075	83,075			83,075
172	101184	MARTIN MEMORIAL MEDICAL CENTER			12,270.95335				0.00478	764,185	764,185	764,185
173	101541	MEASE HOSPITAL - DUNEDIN			15,125.94916				0.00589	941,982	941,982	941,982
174	120081	MEASE HOSPITAL - COUNTRYSIDE										
175	100200	MEMORIAL REGIONAL HOSPITAL		51,879,557	82,373.03196	59,661,491			0.03207	5,129,855	64,791,346	64,791,346
176	101761	MEMORIAL HOSPITAL - SARASOTA		18,467,605	14,265.00000	21,237,746			0.00555	888,366	22,126,112	22,126,112
177	201006	MEMORIAL MANOR										
178	102229	MEMORIAL HOSPITAL PEMBROKE		5,054,538	9,065.22107	5,812,719			0.00353	564,545	6,377,264	6,377,264
179	102521	MEMORIAL HOSPITAL WEST		12,636,346	19,341.97239	14,531,798			0.00753	1,204,539	15,736,337	15,736,337
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			13,586.98084				0.00529	846,142	846,142	846,142
181	103454	MEMORIAL HOSPITAL MIRAMAR			6,984.04987				0.00272	434,938	434,938	434,938
182	112798	MEMORIAL HOSPITAL OF TAMPA										
183	100439	MERCY HOSPITAL			9,972.97401				0.00388	621,076	621,076	621,076
184	100706	METHODIST HOSPITAL, INC.										
185	100544	METROPOLITAN HOSPITAL										
186	295442	MIAMI BEACH COM. HEALTH CTR										
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTE										
188	295442	MIAMI BEACH CHC										
189	100609	MIAMI CHILDRENS HOSPITAL			41,664.87743				0.01622	2,594,718	2,594,718	2,594,718
190	100447	MIAMI HEART INSTITUTE										
191	101583	MORTON F. PLANT HOSPITAL		5,100,409	19,882.79075	5,865,470			0.00774	1,238,219	7,103,689	7,103,689
192	100463	MT. SINAI MEDICAL CENTER			18,093.96791				0.00704	1,126,818	1,126,818	1,126,818
193	101176	MUNROE REGIONAL MEDICAL CENTER		1,906,054	15,492.53419	2,191,962			0.00603	964,812	3,156,774	3,156,774
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENT										
195	140442	NORTH DADE HEALTH CENTER (JMH)										
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT										
197	100315	NAPLES COMMUNITY HOSPITAL			23,691.87694				0.00922	1,475,433	1,475,433	1,475,433
198	101141	NATURE COAST REGIONAL HOSPITAL	Yes	417.27677			0.01232	29,813	29,813			29,813
199	6879551	NORTHEAST FL HEALTH SERVICES										
200	260029	N.E. FLORIDA STATE HOSPITAL										

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						Mcaid+Char days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)		RL = (Sel(RI)+RK)
201	101508	NORTH BAY HOSPITAL		3,939.06845						0.00153	245,309	245,309	245,309
202	100218	NORTH BROWARD MEDICAL CENTER		18,367.84623	20,127,522					0.00715	1,143,874	21,271,396	21,271,396
203	101265	NORTH OKALOOSA MEDICAL CENTER		3,483.74070						0.00136	216,953	216,953	216,953
204	100498	NORTH SHORE MEDICAL CENTER		24,615.32448						0.00958	1,532,942	1,532,942	1,532,942
205	102571	NORTHRIDGE MEDICAL CENTER											
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE		8,344.59376						0.00325	519,667	519,667	519,667
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	Yes	1,458.73491			0.04307	104,222	104,222				104,222
208	104591	NORTHWEST REGIONAL HOSPITAL		7,441.18172						0.00290	463,406	463,406	463,406
209	120073	OAK HILL HOSPITAL											
210	109886	OCALA REGIONAL MEDICAL CENTER		7,535.20999	1,680,756					0.00293	469,262	2,150,018	2,150,018
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
212	279587	ORANGE COUNTY HEALTH DEPARTMENT											
213	111741	ORANGE PARK MEDICAL CENTER		10,535.80313						0.00410	656,127	656,127	656,127
214	101338	ORLANDO REGIONAL MEDICAL CENTER		118,155.27972	4,713,911					0.04600	7,358,227	12,072,138	12,072,138
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
217	101389	OSCEOLA REGIONAL MEDICAL CENTER		13,670.48464						0.00532	851,342	851,342	851,342
218	212032	PALM BEACH COUNTY HOME											
219	102105	PALM BEACH GARDENS MEDICAL CENTER			377,737							377,737	377,737
220	102245	PALM BEACH REGIONAL HOSPITAL											
221	100536	PALM SPRINGS GENERAL HOSPITAL											
222	104604	PALMETTO GENERAL HOSPITAL		21,786.23116						0.00848	1,356,757	1,356,757	1,356,757
223	120111	PALMS OF PASADENA HOSPITAL											
224	120260	PALMS WEST HOSPITAL		12,666.77500	634,158					0.00493	788,835	1,422,993	1,422,993
225	6896936	PANCARE HEALTH CENTER											
226	111414	PARK MEDICAL CENTER											
227	102385	PARKWAY REGIONAL MEDICAL CENTER											
228	100102	PARRISH MEDICAL CENTER		7,458.84012	1,165,999					0.00290	464,506	1,630,505	1,630,505
229	109592	PASCO REGIONAL MEDICAL CENTER		2,001.45080						0.00078	124,642	124,642	124,642
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER		5,816.72076						0.00226	362,242	362,242	362,242
231	101851	MEDICAL CENTER-PENINSULA											
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER		4,057.83317	2,840,100					0.00158	252,705	3,092,805	3,092,805
233	120251	PINECREST REHABILITATION HOSPITAL											
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
235	120006	PLANTATION GENERAL HOSPITAL		22,709.28646						0.00884	1,414,241	1,414,241	1,414,241
236	279633	POLK COUNTY HEALTH DEPARTMENT											
237	101681	POLK GENERAL HOSPITAL											
238	102237	POMPANO BEACH MEDICAL CENTER											
239	295507	PREMIER COMMUNITY HEALTHCARE											
240	101311	PRINCETON HOSPITAL											
241	113514	PUTNAM COMMUNITY MEDICAL CENTER		3,466.40722						0.00135	215,874	215,874	215,874
242	119750	RAULERSON HOSPITAL	Yes						0				0
243	202533	THE ROHR HOME											
244	295434	RURAL HEALTH CARE - FMDC											
245	260045	SOUTH FLORIDA STATE HOSPITAL											
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
247	103233	SACRED HOSPITAL ON THE EMERALD COA		1,942.65139						0.00076	120,980	120,980	120,980
248	100765	SACRED HEART HOSPITAL		41,333.16736	1,018,274					0.01609	2,574,061	3,592,335	3,592,335
249	101745	SANTA ROSA MEDICAL CENTER		2,765.69255						0.00108	172,236	172,236	172,236
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT											

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251	120014	SEBASTIAN HOSPITAL										
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT										
254	103373	SELECT SPECIALTY HOSPITAL MIAMI										
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL		2,690.96232					0.00105	167,582	167,582	167,582
256	100676	SHANDS AT JACKSONVILLE	16,436,875	90,217.54487	18,902,406				0.03513	5,618,380	24,520,786	24,520,786
257	100013	SHANDS AT AGH										
258	100331	SHANDS AT LAKE SHORE	2,469,652	Yes 7,203.59805	2,840,100	0.21271	514,677	3,354,777				3,354,777
259	101796	SHANDS AT LIVE OAK		Yes 1,367.46792		0.04038	97,702	97,702				97,702
260	100072	SHANDS AT STARKE		Yes 1,642.63133		0.04850	117,361	117,361				117,361
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670	92,947.04249	4,393,771				0.03619	5,788,362	10,182,133	10,182,133
262	103284	SISTER EMMANUEL HOSPITAL										
263	119946	SOUTH BAY HOSPITAL										
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,485,706	7,334.35499	1,708,562				0.00286	456,754	2,165,316	2,165,316
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,712,458	4,045.29124	4,269,327				0.00158	251,924	4,521,251	4,521,251
266	100587	SOUTH MIAMI HOSPITAL		15,948.37075					0.00621	993,199	993,199	993,199
267	100595	SOUTH SHORE HOSPITAL										
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
269	102466	SPRING HILL REGIONAL HOSPITAL										
270	120227	SAINT ANTHONY'S HOSPITAL	5,100,409	10,878.44284	5,865,470				0.00424	677,465	6,542,935	6,542,935
271	120022	ST. CATHERINE'S REHABILITATION HOSPIT										
272	103462	ST CLOUD REGIONAL MEDICAL CENTER										
273	102407	ST. JOHN'S REHABILITATION HOSPITAL										
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
275	6867286	ST. JOSEPH CARE OF FLORIDA										
276	100978	ST. JOSEPH'S HOSPITAL	10,261,512	70,636.32700	11,800,739				0.02750	4,398,942	16,199,681	16,199,681
277	119971	ST. LUCIE MEDICAL CENTER		5,737.59859					0.00223	357,314	357,314	357,314
278	101486	ST. MARY'S HOSPITAL	5,418,540	58,284.28212	6,231,321				0.02269	3,629,707	9,861,028	9,861,028
279	120103	ST. PETERSBURG GENERAL HOSPITAL		8,228.53026					0.00320	512,439	512,439	512,439
280	100731	SAINT VINCENT'S HEALTH SYSTEM		17,876.93921					0.00696	1,113,303	1,113,303	1,113,303
281	100722	SAINT LUKE'S HOSPITAL										
282	101591	SUN COAST HOSPITAL										
283	295230	SUNCOAST CHC										
284	295574	SUNCOAST COMM HEALTH CENTER (DENTA										
285	295230	SUNCOAST COMM HEALTH CTR										
286	119962	SUNLAND - MARIANNA										
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS										
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL		10,497.45953					0.00409	653,739	653,739	653,739
289	119920	TACACHALE DAHLIA HOSPITAL										
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE		26,619.16305					0.01036	1,657,733	1,657,733	1,657,733
291	295485	TAMPA FAMILY HEALTH CENTER										
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)										
293	295485	TAMPA FAMILY HEALTH CTR.										
294	100994	TAMPA GENERAL HOSPITAL	15,365,634	82,213.12549	17,670,479				0.03201	5,119,897	22,790,376	22,790,376
295	295477	THOMAS E. LANGLEY MEDICAL CENTER										
296	119849	TOWN & COUNTRY HOSPITAL		2,708.22486					0.00105	168,657	168,657	168,657
297	6800050	TREASURE COAST COMMUNITY HEALTH CE										
298	295060	TRENTON MEDICAL CENTER, INC.										
299	100838	TRINITY COMMUNITY HOSPITAL										
300	101257	TWIN CITIES HOSPITAL							0			0

Model 12 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS										
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL		2,521.04025					0.00098	157,000	157,000	157,000
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP		19,780.24542					0.00770	1,231,833	1,231,833	1,231,833
304	112801	UNIVERSITY HOSPITAL		4,680.31222					0.00182	291,471	291,471	291,471
305	102679	VENCOR HOSPITAL - NORTH FLORIDA										
306	119733	VENICE HOSPITAL										
307	103179	THE VILLAGES REGIONAL HOSPITAL										
308	120243	WEST BOCA MEDICAL CENTER	157,765	8,006.35765	181,430				0.00312	498,603	680,033	680,033
309	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,286.32359					0.00595	951,970	951,970	951,970
310	113212	WEST FLORIDA HOSPITAL		6,482.50433					0.00252	403,704	403,704	403,704
311	101702	WEST GABLES REHABILITATION HOSPITAL										
312	279765	WALTON COUNTY HEALTH DEPARTMENT										
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL							0			0
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	812,109	8,921.41573	933,925				0.00347	555,589	1,489,514	1,489,514
315	100625	WESTCHESTER GENERAL HOSPITAL		12,721.18132					0.00495	792,223	792,223	792,223
316	112305	WESTSIDE REGIONAL MEDICAL CENTE										
317	101699	WINTER HAVEN HOSPITAL		14,453.10678					0.00563	900,080	900,080	900,080
318	101362	WINTER PARK MEMORIAL HOSPITAL										
319	100111	WUESTHOFF HOSPITAL		9,442.60068					0.00368	588,047	588,047	588,047
320	103209	WUESTHOFF MEDICAL CENTER - MELBOUR										
320		Undetermined										
		Totals	660,403,430	2,602,260.00710	759,463,945		2,419,573	7,953,534	1.00000	159,949,121	913,879,105	921,832,639

Model 12 - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	1,139,032	2,404,272	3,543,304	20,477				400,000		420,477	3,963,781
116483	ANN BATES LEACH EYE HOSPITAL	DADE		121,852	121,852								121,852
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		707,640	707,640								707,640
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		272,792	272,792								272,792
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,410,327	2,410,327								2,410,327
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	347,556	1,080,036	1,427,592								1,427,592
100641	BAPTIST MEDICAL CENTER	DUVAL		2,784,155	2,784,155								2,784,155
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	120,188	278,541						329,010	329,010	607,551
120413	BARTOW MEMORIAL HOSPITAL	POLK		225,983	225,983								225,983
100064	BAY MEDICAL CENTER	BAY		7,253,355	7,253,355	4,187,090						4,187,090	11,440,445
101567	BAYFRONT MEDICAL CENTER	PINELLAS	347,556	13,389,370	13,736,926			1,650,000				1,650,000	15,386,926
101834	BERT FISH MEDICAL CENTER	VOLUSIA		147,485	147,485								147,485
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,833,114	2,833,114								2,833,114
110213	BLAKE MEDICAL CENTER												
101419	BOCCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,291,033	1,291,033								1,291,033
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		864,721	864,721								864,721
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,164,382	97,268,610	99,432,992	22,910,500	2,102,425	1,650,000				26,662,925	126,095,917
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	171,867	171,867						357,089	357,089	528,956
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	184,620	184,620	83,333					383,585	466,918	651,538
100099	CAPE CANAVERAL HOSPITAL	BREVARD		208,302	208,302								208,302
119717	CAPE CORAL HOSPITAL	LEE		533,657	533,657	1,715,640						1,715,640	2,249,297
100366	CEDARS MEDICAL CENTER	DADE		468,039	468,039	16,385						16,385	484,424
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		400,562	400,562								400,562
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,663,692	7,663,692								7,663,692
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		1,242,043	1,242,043								1,242,043
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		535,429	535,429								535,429
105520		DADE		196,764	196,764								196,764
109606	CORAL GABLES HOSPITAL	BROWARD		10,506,596	10,506,596	2,204,454	145,652					2,350,106	12,856,702
120405	CORAL SPRINGS MEDICAL CENTER	PASCO		124,642	124,642								124,642
109592	DADE CITY HOSPITAL	PALM BEACH	492,568	4,583,027	5,075,595								5,075,595
120090	DELRAY MEDICAL CENTER	DESOTO	289,315	189,400	478,715	1,268					601,109	602,377	1,081,092
101923	DESOTO MEMORIAL HOSPITAL												
103543	DOCTORS HOSPITAL - CORAL GABLES												
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	91,999	311,267	83,333					455,574	538,907	850,174
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	183,670	469,402						593,665	593,665	1,063,067
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	10,092	1,271,045	83,333					2,619,881	2,703,214	3,974,259
102598	EDWARD WHITE HOSPITAL	PINELLAS		148,827	148,827								148,827
	EMERALD COAST REHABILITATION HOSPITAL												
102750													
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986		184,986						384,345	384,345	569,331
101711	FLAGLER HOSPITAL	ST JOHNS		912,578	912,578								912,578
101290	FLORIDA HOSPITAL	ORANGE		13,670,408	13,670,408			1,650,000				1,650,000	15,320,408
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		521,065	521,065								521,065
100901		HIGHLANDS	169,338	75,979	245,317						351,834	351,834	597,151
102601	FLORIDA HOSPITAL - WAUCHULA	FLAGLER	150,775		150,775						313,266	313,266	464,041
101893	FLORIDA HOSPITAL FLAGLER	LAKE		6,968,835	6,968,835								6,968,835
101096	FLORIDA HOSPITAL WATERMAN	PASCO		421,420	421,420								421,420
101494	FLORIDA HOSPITAL ZEPHYRHILLS	BROWARD		649,822	649,822								649,822
102148	FLORIDA MEDICAL CENTER												
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407						1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917						3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	516,695		516,695								516,695
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918		208,918	83,333					434,068	517,401	726,319
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	3,027,254	3,317,254	572,118					602,533	1,174,651	4,491,905
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,204,355	1,204,355								1,204,355
117617	GULF COAST HOSPITAL	BAY		571,602	571,602								571,602
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600						462,600	462,600
100820	GULF PINES HOSPITAL												

Model 12 - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		687,241	687,241							687,241
119750	H.H. RAULERSON	OKEECHOBEE										
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	31,804,287	32,151,843	6,800,377		1,650,000			8,450,377	40,602,220
101354	HEALTH CENTRAL	ORANGE		3,312,459	3,312,459	2,648,715					2,648,715	5,961,174
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	36,175	176,822					292,222	292,222	469,044
102709	HEALTHSOUTH HOSPITAL - MIAMI											
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		196,327	196,327							196,327
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		571,209	571,209							571,209
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		219,950	219,950							219,950
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323		189,323	83,333				393,357	476,690	666,013
100412	HIALEAH HOSPITAL	DADE		930,529	930,529	9,037					9,037	939,566
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		193,713	193,713							193,713
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	1,784,635	2,132,191							2,132,191
102261	HOMESTEAD HOSPITAL	DADE		1,341,091	1,341,091	5,663					5,663	1,346,754
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	8,211,223	8,747,712	2,707,787	277,883				2,985,670	11,733,382
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,637,559	10,637,559							10,637,559
101061	JACKSON HOSPITAL	JACKSON	196,933	243,602	440,195	83,333				408,461	491,794	931,989
100421	JACKSON MEMORIAL HOSPITAL	DADE	2,372,399	343,280,537	345,652,936	64,180,025	2,358,498		17,004,780		83,543,303	429,196,239
101737	JAY HOSPITAL	SANTA ROSA	183,101	75,070	258,171					380,428	380,428	638,599
101460	JFK MEDICAL CENTER	PALM BEACH		4,952,782	4,952,782							4,952,782
120294	JUPITER MEDICAL CENTER	PALM BEACH		456,618	456,618							456,618
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		897,328	897,328							897,328
108227	LAKE BUTLER HOSPITAL	UNION	601,404	70,866	672,270							1,249,537
119768	LAKE CITY MEDICAL CENTER	COLUMBIA										1,249,537
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		205,224	205,224							205,224
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	3,214,072	3,561,628							3,561,628
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE										
119741	LARGO MEDICAL CENTER	PINELLAS										
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		1,190,069	1,190,069							1,190,069
101109	LEE MEMORIAL HOSPITAL	LEE	347,556	8,336,950	8,684,506	8,164,569					8,164,569	16,849,075
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,449,691	6,449,691							6,449,691
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		111,441	111,441							111,441
101192	LOWER KEYS HOSPITAL	MONROE		326,797	326,797							326,797
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	42,289	166,887					258,878	258,878	425,765
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		6,441,783	6,441,783							6,441,783
101214	MARINERS HOSPITAL	MONROE	167,621	83,075	250,696							598,962
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		764,185	764,185							764,185
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		941,982	941,982							941,982
101851	MEDICAL CENTER-PENINSULA											
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		357,314	357,314							357,314
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		22,126,112	22,126,112	2,323,318					2,323,318	24,449,430
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		576,452	576,452							576,452
103454	MEMORIAL HOSPITAL MIRAMAR			434,938	434,938	83,333	47,432				130,765	565,703
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,377,264	6,377,264	83,333	94,865				178,198	6,555,462
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,736,337	15,736,337	3,209,087	218,707				3,427,794	19,164,131
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		846,142	846,142							846,142
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	64,791,346	67,017,392	17,904,759	1,476,349				19,381,108	86,398,500
100439	MERCY HOSPITAL	DADE		621,076	621,076							621,076
100706	METHODIST HOSPITAL, INC.											
100609	MIAMI CHILDRENS HOSPITAL	DADE	1,139,032	2,594,718	3,733,750	23,580				400,000	423,580	4,157,330
100447	MIAMI HEART INSTITUTE											
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,103,689	7,103,689			1,650,000			1,650,000	8,753,689
100463	MT. SINAI MEDICAL CENTER	DADE		1,126,818	1,126,818			4,801,810			4,801,810	5,928,628
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,156,774	3,156,774							3,156,774
260029	N.E. FLORIDA STATE HOSPITAL											
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		1,475,433	1,475,433							1,475,433
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	29,813	214,704					384,148	384,148	598,852
101508	NORTH BAY MEDICAL CENTER	PASCO		245,309	245,309							245,309
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	21,271,396	21,618,952	10,020,617	235,941				10,256,558	31,875,510
140442	NORTH DADE HEALTH CENTER (JMH)											
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		216,953	216,953							216,953
100498	NORTH SHORE MEDICAL CENTER	DADE		1,532,942	1,532,942	11,666					11,666	1,544,608
102571	NORTHTRIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		519,667	519,667							519,667
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		104,222	104,222	83,333				486,250	569,583	673,805
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		463,406	463,406							463,406

Model 12 - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,150,018	2,150,018								2,150,018
111741	ORANGE PARK MEDICAL CENTER	CLAY		656,127	656,127								656,127
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	605,387	12,072,138	12,677,525				5,215,470		5,215,470		17,892,995
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		851,342	851,342								851,342
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		377,737	377,737								377,737
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											
104604	PALMETTO GENERAL HOSPITAL	DADE		1,356,757	1,356,757	12,088		1,650,000				1,662,088	3,018,845
120111	PALMS OF PASADENA HOSPITAL	PINELLAS											
120260	PALMS WEST HOSPITAL	PALM BEACH		1,422,993	1,422,993								1,422,993
100544	PAN AMERICAN HOSPITAL	DADE											
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,630,505	1,630,505	1,154,419						1,154,419	2,784,924
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,092,805	3,092,805								3,092,805
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,414,241	1,414,241	11,300						11,300	1,425,541
101681	POLK GENERAL HOSPITAL												
102237	POMPANO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		215,874	215,874								215,874
	REGIONAL MEDICAL CENTER AT BAYONET												
119881	POINT												
100765	SACRED HEART HOSPITAL	ESCAMBIA	492,568	3,592,335	4,084,903	18,061						18,061	4,102,964
103233	SACRED HEART OF THE EMERALD COAST	WALTON		120,980	120,980								120,980
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,542,935	6,542,935								6,542,935
	SAINT JOSEPH HOSPITAL OF PORT												
100285	CHARLOTTE	CHARLOTTE		362,242	362,242								362,242
100722	SAINT LUKE'S HOSPITAL	DUVAL											
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		512,439	512,439								512,439
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,113,303	1,113,303			1,650,000				1,650,000	2,763,303
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		172,236	172,236								172,236
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		167,582	167,582								167,582
100676	SHANDS AT JACKSONVILLE	DUVAL	2,125,241	24,520,786	26,646,027	21,898	2,017,321		13,312,610			15,351,829	41,997,856
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	3,354,777	3,663,441	3,087				641,310	644,397	4,307,838	
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	97,702	476,172					786,346	786,346	1,262,518	
100072	SHANDS AT STARKE	BRADFORD	266,177	117,361	383,538					553,036	553,036	936,574	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	1,381,785	10,182,133	11,563,918	38,325	241,127		15,248,572			15,528,024	27,091,942
103284	SISTER EMMANUEL HOSPITAL	DADE											
119946	South Bay Hospital	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,165,316	2,165,316								2,165,316
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,521,251	4,521,251								4,521,251
100587	SOUTH MIAMI HOSPITAL	DADE		993,199	993,199								993,199
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
	SOUTHWEST FLORIDA REGIONAL MEDICAL												
111341	CENTER	LEE		653,739	653,739	1,068,329						1,068,329	1,722,068
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER												
	ST. CATHERINE'S REHABILITATION												
120022	HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	492,568	16,199,681	16,692,249	29,094					29,094		16,721,343
101486	ST. MARY'S HOSPITAL	PALM BEACH	492,568	9,861,028	10,353,596	20,920					20,920		10,374,516
101591	SUN COAST HOSPITAL	PINELLAS											
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
	TALLAHASSEE COMMUNITY HOSPITAL -												
119806	Capital Regional Medical Center	LEON		420,993	420,993								420,993
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		347,556	1,657,733	2,005,289		1,650,000			1,650,000		3,655,289
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	2,344,218	22,790,376	25,134,594				10,547,930			10,547,930	35,682,524
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		168,657	168,657								168,657
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707							707
101257	TWIN CITIES HOSPITAL	OKALOOSA								409,315	410,022		410,022
	UNIVERSITY COMMUNITY HOSP. -												
100943	CARROLLWOOD	HILLSBOROUGH		157,000	157,000								157,000
	UNIVERSITY COMMUNITY HOSPITAL -												
101028	TAMPA	HILLSBOROUGH		1,231,833	1,231,833								1,231,833
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		291,471	291,471								291,471
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE											

Model 12 - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		296,876	296,876								296,876
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,489,514	1,489,514								1,489,514
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		680,033	680,033								680,033
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		951,970	951,970								951,970
113212	WEST GABLES REHABILITATION HOSPITAL			403,704	403,704								403,704
101702	WESTCHESTER GENERAL HOSPITAL	DADE		792,223	792,223	7,924						7,924	800,147
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		900,080	900,080								900,080
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		588,047	588,047								588,047
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE undermined	BREVARD							2,000,000			2,000,000	
Total Hospital Provider Access Systems			27,100,345	921,832,639	948,932,984	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,207,521,074
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion-GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			27,100,345	921,832,639	1,000,249,998	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,258,838,088

Model 12 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	132,981		132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	17,946,577	5,368,745	23,315,322
116483	ANN BATES LEACH EYE HOSPITAL	DADE	128,622	2,855,359	2,983,981
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	17,984,261	472,437	18,456,698
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,408,524	685,492	6,094,016
100641	BAPTIST MEDICAL CENTER	DUVAL	9,105,298		9,105,298
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,519,178		4,519,178
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,041,561		2,041,561
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,425,822	179,445	4,605,267
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,221,773	276,019	1,497,792
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,205,198	320,901	1,526,097
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,190,225		1,190,225
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	3,171		3,171
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,396,514	270,464	4,666,978
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,777,133	305,470	3,082,603
100820	GULF PINES HOSPITAL				

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SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	296,905	3,553,492	3,850,397
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,332,653	24,238	1,356,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,684,086		1,684,086
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,096,809	405,512	7,502,321
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,393,402	1,007,066	8,400,468
102261	HOMESTEAD HOSPITAL	DADE	9,431,014	276,839	9,707,853
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	5,038,413		5,038,413
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,871,854		4,871,854
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,103,146	1,381,379	11,484,525
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119696	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,003,630		5,003,630
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,650,874	243,096	1,893,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	22,629,798	3,272,104	25,901,902
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,185,354	1,121,544	11,306,898
100463	MT. SINAI MEDICAL CENTER	DADE	5,846,425	272,190	6,118,615
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,368,433	1,174,690	9,543,123
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	8,701,109	1,221,078	9,922,187
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,721,761	16,510	2,738,271
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

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SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,431,803	429,464	3,861,267
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	8,432,973	258,385	8,691,358
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,629,025		4,629,025
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	9,455,189	653,327	10,108,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,377,236	2,008	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,118,646	172,211	2,290,857
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,257,909		2,257,909
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,241,220	423,942	1,665,162
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,237,946	1,933,686	17,171,632
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	578,664	17,867	596,531
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,297,388	155,473	8,452,861
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	362,512	2,096,088	2,458,600

Model 12 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,506,321	335,179	1,841,500
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,901,118		1,901,118
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			593,693,205	72,881,778	666,574,983
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			593,693,205	72,881,778	666,574,983

Model 12 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 12 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

Model 12 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 12 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 12 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 12 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 12 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
-------------------------------------------	---------------------------------------------

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						132,981		132,981	132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				3,543,304	420,477	23,315,322	12,838,681	40,117,784	40,117,784
116483	ANN BATES LEACH EYE HOSPITAL	DADE				121,852		2,983,981		3,105,833	3,105,833
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				707,640				707,640	707,640
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				272,792				272,792	272,792
100358	BAPTIST HOSPITAL - MIAMI	DADE				2,410,327		18,456,698		20,867,025	20,867,025
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,427,592		6,094,016		7,521,608	7,521,608
100641	BAPTIST MEDICAL CENTER	DUVAL				2,784,155		9,105,298		11,889,453	11,889,453
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				278,541	329,010		566,380	1,173,931	1,173,931
120413	BARTOW MEMORIAL HOSPITAL	POLK				225,983				225,983	225,983
100064	BAY MEDICAL CENTER	BAY		5,135,642	5,135,642	7,253,355	4,187,090	4,647,756		16,088,201	10,952,559
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	10,200,822	10,763,199	13,736,926	1,650,000	7,351,162		22,738,088	11,974,889
101834	BERT FISH MEDICAL CENTER	VOLUSIA				147,485				147,485	147,485
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,003,686	1,003,686	2,833,114		6,060,477		8,893,591	7,889,905
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				1,291,033		4,519,178		5,810,211	5,810,211
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				864,721		2,041,561		2,906,282	2,906,282
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	80,258,424	97,091,417	99,432,992	26,662,925	17,011,997	4,409,294	147,517,208	50,425,791
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				171,867	357,089		58,356	587,312	587,312
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				184,620	466,918		99,982	751,520	751,520
100099	CAPE CANAVERAL HOSPITAL	BREVARD				208,302				208,302	208,302
119717	CAPE CORAL HOSPITAL	LEE				533,657	1,715,640			2,249,297	2,249,297
100366	CEDARS MEDICAL CENTER	DADE				468,039	16,385	4,605,267		5,089,691	5,089,691
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				400,562				400,562	400,562
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,664,080	6,664,080	7,663,692				7,663,692	999,612
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		502,250	502,250	1,242,043		1,497,792		2,739,835	2,237,585
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				535,429				535,429	535,429
109606	CORAL GABLES HOSPITAL	DADE				196,764		1,526,097		1,722,861	1,722,861
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,532,319	9,595,086	10,506,596	2,350,106		773,300	13,630,002	4,034,916
109592	DADE CITY HOSPITAL	PASCO				124,642				124,642	124,642
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,985,241	3,985,241	5,075,595				5,075,595	1,090,354
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				478,715	602,377		967,338	2,048,430	2,048,430
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				311,267	538,907		266,890	1,117,064	1,117,064
103543	DOCTORS' HOSPITAL - CORAL GABLES										
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				469,402	593,665		360,065	1,423,132	1,423,132
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,271,045	2,703,214		128,907	4,103,166	4,103,166
102598	EDWARD WHITE HOSPITAL	PINELLAS				148,827				148,827	148,827
101206	FISHERMEN'S HOSPITAL	MONROE				184,986	384,345		178,290	747,621	747,621
101711	FLAGLER HOSPITAL	ST JOHNS		315,721	315,721	912,578				912,578	596,857
101290	FLORIDA HOSPITAL	ORANGE		4,099,053	4,099,053	13,670,408	1,650,000	28,595,338		43,915,746	39,816,693
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				521,065				521,065	521,065
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				245,317	351,834		184,214	781,365	781,365
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				150,775	313,266		395,867	859,908	859,908
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,669,180	5,669,180	6,968,835				6,968,835	1,299,655
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				421,420				421,420	421,420

Model 12 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102148	FLORIDA MEDICAL CENTER	BROWARD				649,822		1,190,225		1,840,047	1,840,047
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	3,171		7,088	7,088
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				516,695				516,695	516,695
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				208,918	517,401		597,173	1,323,492	1,323,492
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,342,488	2,342,488	3,317,254	1,174,651		1,376,983	5,868,888	3,526,400
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		697,023	697,023	1,204,355				1,204,355	507,332
117617	GULF COAST HOSPITAL	BAY				571,602		4,666,978		5,238,580	5,238,580
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		462,600	3,082,603		3,545,203	3,354,295
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				687,241		3,850,397		4,537,638	4,537,638
119750	H.H. RAULERSON	OKEECHOBEE							597,123	597,123	597,123
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	26,510,569	31,050,038	32,151,843	8,450,377	7,210,917		47,813,137	16,763,099
101354	HEALTH CENTRAL	ORANGE		2,276,115	2,276,115	3,312,459	2,648,715	1,810,176		7,771,350	5,495,235
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				176,822	292,222		134,853	603,897	603,897
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				196,327		1,356,891		1,553,218	1,553,218
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				571,209		1,684,086		2,255,295	2,255,295
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				219,950				219,950	219,950
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				189,323	476,690		210,375	876,388	876,388
100412	HIALEAH HOSPITAL	DADE				930,529	9,037	7,502,321		8,441,887	8,441,887
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				193,713				193,713	193,713
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				2,132,191		8,400,468		10,532,659	10,532,659
102261	HOMESTEAD HOSPITAL	DADE				1,341,091	5,663	9,707,853	4,245,461	15,300,068	15,300,068
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,782,100	7,998,647	8,747,712	2,985,670	1,273,779	427,723	13,434,884	5,436,237
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,560,505	8,560,505	10,637,559				10,637,559	2,077,054
101061	JACKSON HOSPITAL	JACKSON				440,195	491,794		1,029,825	1,961,814	1,961,814
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	280,117,289	326,149,687	345,652,936	83,543,303	128,213,194	20,915,179	578,324,612	252,174,925
101737	JAY HOSPITAL	SANTA ROSA				258,171	380,428		159,599	798,198	798,198
101460	JFK MEDICAL CENTER	PALM BEACH		3,055,252	3,055,252	4,952,782		5,038,413		9,991,195	6,935,943
120294	JUPITER MEDICAL CENTER	PALM BEACH		397,059	397,059	456,618				456,618	59,559
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				897,328		4,871,854		5,769,182	5,769,182
108227	LAKE BUTLER HOSPITAL	UNION				672,270	1,249,537		121,454	2,043,261	2,043,261
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				205,224				205,224	205,224
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				3,561,628		11,484,525		15,046,153	15,046,153
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,190,069		5,003,630		6,193,699	6,193,699
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	5,312,733	10,933,310	8,684,506	8,164,569	8,244,158		25,093,233	14,159,923
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,140,673	5,140,673	6,449,691				6,449,691	1,309,018
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				111,441				111,441	111,441
101192	LOWER KEYS HOSPITAL	MONROE				326,797		1,893,970		2,220,767	2,220,767
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				166,887	258,878		86,279	512,044	512,044
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,447,665	4,447,665	6,441,783		6,181,953		12,623,736	8,176,071
101214	MARINERS HOSPITAL	MONROE				250,696	348,266		176,649	775,611	775,611
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				764,185				764,185	764,185

Model 12 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions						
			IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910	
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				941,982				941,982	941,982	
101851	MEDICAL CENTER-PENINSULA											
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				357,314				357,314	357,314	
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		18,467,605	18,467,605	22,126,112	2,323,318			24,449,430	5,981,825	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				576,452				576,452	576,452	
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				434,938	130,765		737,913	1,303,616	1,303,616	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,054,538	5,054,538	6,377,264	178,198	1,584,199	418,030	8,557,691	3,503,153	
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,636,346	14,079,902	15,736,337	3,427,794		1,381,926	20,546,057	6,466,155	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				846,142				846,142	846,142	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	51,879,557	63,229,452	67,017,392	19,381,108	25,746,417	4,131,496	116,276,413	53,046,961	
100439	MERCY HOSPITAL	DADE				621,076				621,076	621,076	
100609	MIAMI CHILDRENS HOSPITAL	DADE				3,733,750	423,580	25,901,902	14,511,660	44,570,892	44,570,892	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,100,409	5,662,786	7,103,689	1,650,000	11,306,898		20,060,587	14,397,801	
100463	MT. SINAI MEDICAL CENTER	DADE				1,126,818	4,801,810	6,118,615		12,047,243	12,047,243	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,906,054	1,906,054	3,156,774				3,156,774	1,250,720	
260029	N.E. FLORIDA STATE HOSPITAL											
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,475,433		9,543,123		11,018,556	11,018,556	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				214,704	384,148		90,645	689,497	689,497	
101508	NORTH BAY MEDICAL CENTER	PASCO				245,309				245,309	245,309	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,502,193	21,675,536	21,618,952	10,256,558	3,255,587	601,099	35,732,196	14,056,660	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				216,953				216,953	216,953	
100498	NORTH SHORE MEDICAL CENTER	DADE				1,532,942	11,666	9,922,187		11,466,795	11,466,795	
102571	NORTHTRIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				519,667		2,738,271		3,257,938	3,257,938	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				104,222	569,583		284,789	958,594	958,594	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				463,406				463,406	463,406	
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,461,527	1,461,527	2,150,018				2,150,018	688,491	
111741	ORANGE PARK MEDICAL CENTER	CLAY				656,127				656,127	656,127	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,099,053	6,858,181	12,677,525	5,215,470	35,835,072		53,728,067	46,869,886	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				851,342		3,861,267		4,712,609	4,712,609	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		328,467	328,467	377,737				377,737	49,270	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE				1,356,757	1,662,088	8,691,358		11,710,203	11,710,203	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		551,442	551,442	1,422,993		4,393,703		5,816,696	5,265,254	
100544	PAN AMERICAN HOSPITAL	DADE										
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,013,912	1,013,912	1,630,505	1,154,419			2,784,924	1,771,012	
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,469,652	2,469,652	3,092,805				3,092,805	623,153	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,414,241	11,300	4,629,025		6,054,566	6,054,566	
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				215,874				215,874	215,874	
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT											
100765	SACRED HEART HOSPITAL	ESCAMBIA		885,456	885,456	4,084,903	18,061	10,108,516		14,211,480	13,326,024	
103233	SACRED HEART OF THE EMERALD COAST	WALTON				120,980			236,914	357,894	357,894	

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for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,100,409	5,100,409	6,542,935		3,426,811		9,969,746	4,869,337
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				362,242				362,242	362,242
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,379,244		1,379,244	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				512,439		2,290,857		2,803,296	2,803,296
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,113,303	1,650,000	2,257,909		5,021,212	5,021,212
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				172,236				172,236	172,236
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				167,582				167,582	167,582
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	16,436,875	21,148,350	26,646,027	15,351,829	24,194,991		69,736,513	48,588,163
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,469,652	2,469,652	3,663,441	644,397		1,533,738	5,841,576	3,371,924
101796	SHANDS AT LIVE OAK	SUWANNEE				476,172	786,346		291,514	1,554,032	1,554,032
100072	SHANDS AT STARKE	BRADFORD				383,538	553,036		329,767	1,266,341	1,266,341
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,563,918	15,528,024	30,860,992	7,874,916	65,827,850	62,007,180
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,485,706	1,485,706	2,165,316		1,665,162		3,830,478	2,344,772
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,712,458	3,712,458	4,521,251				4,521,251	808,793
100587	SOUTH MIAMI HOSPITAL	DADE				993,199				993,199	993,199
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	653,739	1,068,329			1,722,068	1,248,705
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER										
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,261,512	10,261,512	16,692,249	29,094	17,171,632		33,892,975	23,631,463
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,418,540	5,418,540	10,353,596	20,920	12,273,645		22,648,161	17,229,621
101591	SUN COAST HOSPITAL	PINELLAS						596,531		596,531	596,531
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				420,993				420,993	420,993
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				2,005,289	1,650,000	8,452,861		12,108,150	12,108,150
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	15,365,634	18,687,837	25,134,594	10,547,930	26,756,314		62,438,838	43,751,001
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				168,657				168,657	168,657
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOOSA									
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				157,000				157,000	157,000
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,231,833				1,231,833	1,231,833
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				291,471				291,471	291,471
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,458,600		2,458,600	2,458,600
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				296,876				296,876	296,876
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		812,109	812,109	1,489,514		1,841,500		3,331,014	2,518,905
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		157,765	157,765	680,033				680,033	522,268
260053	WEST FLORIDA COMMUNITY CARE CENTER					951,970				951,970	951,970
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				403,704				403,704	403,704

Model 12 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				792,223	7,924	1,901,118		2,701,265	2,701,265
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				900,080		4,794,193		5,694,273	5,694,273
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				588,047				588,047	588,047
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	14,125,000	20,727,899						(20,727,899)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	674,778,430	786,234,705	948,932,984	260,588,090	676,506,983	87,345,425	1,973,373,482	1,187,138,777
				672,949,770		948,932,990					1,187,138,777
				1,828,660	0.3846		6				
Non-Hospital Issues											
	Poison Control (GR)			1,220,261	1,220,261	3,172,805				3,172,805	1,952,544
	FQHC-DOH Match (GR)			1,399,224	1,399,224	3,638,128				3,638,128	2,238,904
	FQHC-DOH Match (Local Governments)			1,399,224	1,399,224	3,638,128				3,638,128	2,238,904
	FQHC - 11M			4,230,600	4,230,600	11,000,000				11,000,000	6,769,400
	County Initiatives - DOH			3,673,291	3,673,291	9,550,939				9,550,939	5,877,648
	Hospital Based Primary Care Initiatives			1,153,800	1,153,800	3,000,000				3,000,000	1,846,200
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			96,150	96,150	250,000				250,000	153,850
	Manatee ER Diversion -GR			461,520	461,520	1,200,000				1,200,000	738,480
	Total LIP - Other Provider Access Systems			27,001,084	27,001,084	51,317,014				51,317,014	24,315,930
	Grand Total All Provider Access Systems			111,456,275	701,779,514	1,000,249,998	260,588,090	676,506,983	87,345,425	2,024,690,496	1,211,454,707

**Model 12 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,664,080	6,664,080
Collier County	-	-	2,469,652	2,469,652
Duval County	1,506,817	4,711,475	14,930,058	21,148,350
Halifax Hospital Medical Center Taxing District	-	4,539,469	26,510,569	31,050,038
Health Care District of Palm Beach County	-	-	19,251,322	19,251,322
Health Central			2,276,115	2,276,115
Hillsborough County	2,188,721	3,322,203	24,924,131	30,435,055
Indian River Taxing District	-	-	8,560,505	8,560,505
Lake Shore Hospital Authority	-	-	2,469,652	2,469,652
Lee Memorial Health System	-	6,284,848	5,312,733	11,597,581
Marion County	-	-	3,367,581	3,367,581
Miami-Dade County	12,094,236	46,032,398	268,023,053	326,149,687
North Broward Hospital District	4,216,371	23,285,650	108,858,665	136,360,687
North Lake Hospital Taxing District	-	-	10,809,853	10,809,853
Orange County	-	2,759,128	8,198,106	10,957,234
Pinellas County	-	1,124,754	20,401,640	21,526,394
Sarasota County Public Hospital Board	-	-	18,467,605	18,467,605
South Broward Hospital District	2,761,135	12,793,451	66,809,306	82,363,892
St. Johns County	-	-	315,721	315,721
South Lake Taxing Hospita Txing District	-	-	3,712,458	3,712,458
Gulf County	-	-	885,456	885,456
Bay County	-	-	5,135,642	5,135,642
North Brevard Hospital District	-	-	1,013,912	1,013,912
Manatee County	-	-	4,447,665	4,447,665
Total Government Transfer (Hospitals)	22,767,280	111,456,275	652,011,152	786,234,707
Non-Hospital Issues				
Poison Control (GR)	-	-	1,220,261	1,220,261
FQHC-DOH Match (GR)	-	-	1,399,224	1,399,224
FQHC-DOH Match (Local Governments)	-	-	1,399,224	1,399,224
FQHC - 11M	-	-	4,230,600	4,230,600
County Initiatives - DOH	-	-	3,673,291	3,673,291
Hospital Based Primary Care Initiatives	-	-	1,153,800	1,153,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	96,150	96,150
Manatee ER Diversion -GR	-	-	461,520	461,520
Total Government Tranfers (Non-Hospitals)	-	-	27,001,084	27,001,084
Total All Funding	22,767,280	111,456,275	679,012,236	813,235,791