

SFY 2010-11 Model 11

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	88,345,425	666,574,983	9,932,000
	0.6154	0.6154	0.6154	0.6154	0.6154
	0.3846	0.3846	0.3846	0.3846	0.3846
Federal	615,400,000	160,365,911	54,367,775	410,210,245	6,112,153
State	384,600,000	100,222,179	33,977,650	256,364,738	3,819,847

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$22 million

allocation distribution is \$926. million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 15%

Remove the following from Special LIP:

Primary Care, Trauma and Safety Net except for the Children's Hospitals and Jackson Memorial

Model 11 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty Pediatric	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total				
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0		
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0		
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0		
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			347,556	4,945,075	791,476	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE										0
120375	AVENTURA MEDICAL CENTER	DADE										0
100358	BAPTIST HOSPITAL OF MIAMI	DADE										0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL										0
100641	BAPTIST MEDICAL CENTER	DUVAL								250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353									158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA										0
120413	BARTOW MEMORIAL HOSPITAL	POLK										0
100064	BAY MEDICAL CENTER	BAY										0
101567	BAYFRONT MEDICAL CENTER	PINELLAS										0
101834	BERT FISH MEDICAL CENTER	VOLUSIA										0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH										0
605514	BOND COMMUNITY HEALTH CENTER	LEON										0
295540	BORINQUEN HEALTH CARE	DADE										0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH										0
6886931	BREVARD HEALTH ALLIANCE	BREVARD										0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO										0
6800271	BROWARD COMMUNITY FH	BROWARD										0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD										0
520331	C. L. BRUMBACK	PALM BEACH										0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867									171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE										0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620									184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD										0
119717	CAPE CORAL HOSPITAL	LEE										0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										0
100366	CEDARS MEDICAL CENTER	DADE										0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE										0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK										0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS										0
6885713	CITRUS HEALTH NETWORK	DADE										0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS										0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER										0
120308	COLUMBIA HOSPITAL	PALM BEACH										0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS										0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS										0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE										0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE										0
105520	COMMUNITY HOSPITAL	PASCO										0
109606	CORAL GABLES HOSPITAL	DADE										0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD										0
120090	DELRAY MEDICAL CENTER	PALM BEACH										0
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315									289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE										0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268									219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732									285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL										0

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			Proportional		Designated Trauma Centers			Safety-Net		Specialty Pediatric
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE							0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953						1,260,953	
102598	EDWARD WHITE HOSPITAL	PINELLAS							0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA							0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA							0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE							0	
101206	FISHERMEN'S HOSPITAL	MONROE	184,986						184,986	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA							0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA							0	
101711	FLAGLER HOSPITAL	ST JOHNS							0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE							0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775						150,775	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS							0	
102148	FLORIDA MEDICAL CENTER	BROWARD							0	
101290	FLORIDA HOSPITAL	ORANGE							0	
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN							0	
101095	FLORIDA HOSPITAL WATERMAN	LAKE							0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338						169,338	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000						290,000	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE							0	
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY							0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE							0	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							0	
101842	HALIFAX HEALTH	VOLUSIA							0	
101354	HEALTH CENTRAL	ORANGE							0	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE							0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647						140,647	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK							0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323						189,323	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO							0	
100412	HIALEAH HOSPITAL	DADE							0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							0	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE								0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							0	
102261	HOMESTEAD HOSPITAL	DADE							0	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL							0	
108219	IMPERIAL POINT HOSPITAL	BROWARD							0	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							0	
101061	JACKSON HOSPITAL	JACKSON	196,593						196,593	
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,253,374	605,387		605,387	2,388,887	4,247,648	
101737	JAY HOSPITAL	SANTA ROSA	183,101						183,101	
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON							0	
101460	JFK MEDICAL CENTER	PALM BEACH							0	
120294	JUPITER MEDICAL CENTER	PALM BEACH							0	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE							0	
108227	LAKE BUTLER HOSPITAL	UNION	601,404						601,404	
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE							0	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							0	

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
101664	LAKE WALES MEDICAL CENTER	POLK								0	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK								0	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0	
120057	HEALTHSOUTH LARKIN HOSPITAL- MIAMI	DADE								0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0	
101109	LEE MEMORIAL HOSPITAL	LEE								0	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0	
101192	LOWER KEYS HOSPITAL	MONROE								0	
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0	
101214	MARINERS HOSPITAL	MONROE	167,621							167,621	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD								0	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								0	
102521	MEMORIAL HOSPITAL WEST	BROWARD								0	
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0	
100544	METROPOLITAN HOSPITAL	DADE								0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0	
295442	MIAMI BEACH CHC	DADE								0	
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556	347,556	4,013,059	791,476	5,152,091	
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0	
100463	MT. SINAI MEDICAL CENTER	DADE								0	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER								0	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0	
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0	
101508	NORTH BAY HOSPITAL	PASCO								0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD								0	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0	
100498	NORTH SHORE MEDICAL CENTER	DADE								0	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION								0	
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA								0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE								0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE								0	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA								0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA								0	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH								0	
104604	PALMETTO GENERAL HOSPITAL	DADE								0	
120260	PALMS WEST HOSPITAL	PALM BEACH								0	

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			Proportional		Designated Trauma Centers			Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total		Pediatric
6896936	PANCARE HEALTH CENTER	BAY								0
100102	PARRISH MEDICAL CENTER	BREVARD								0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO								0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE								0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA								0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER								0
120006	PLANTATION GENERAL HOSPITAL	BROWARD								0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK								0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO								0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM								0
119750	RAULERSON HOSPITAL	OKEECHOBEE								0
295434	RURAL HEALTH CARE - FMDC	PALATKA								0
103233	SACRED HOSPITAL ON THE EMERALD COAST									0
100765	SACRED HEART HOSPITAL	ESCAMBIA								0
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA								0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA								0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								0
100676	SHANDS AT JACKSONVILLE	DUVAL								0
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664							308,664
101796	SHANDS AT LIVE OAK	SUWANNEE								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177							266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA								0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH								0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE								0
100587	SOUTH MIAMI HOSPITAL	DADE								0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS								0
103462	ST CLOUD REGIONAL MEDICAL CENTER									0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK									0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF								0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH								0
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE								0
101486	ST. MARY'S HOSPITAL	PALM BEACH								0
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS								0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								0
295230	SUNCOAST CHC	HILLSBOROUGH								0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH								0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE								0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON								0
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH								0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH								0
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH								0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH								0
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER								0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER								0
295060	TRENTON MEDICAL CENTER, INC	GILCHRIST								0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0							0
101257	TWIN CITIES HOSPITAL	OKALOOSA								0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE								0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH								0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								0
112801	UNIVERSITY HOSPITAL	BROWARD								0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	1,253,374	605,387	695,112	0	1,300,499	11,597,021	1,582,952	22,049,460

Model 11 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
1	102610	A. G. HOLLEY STATE HOSPITAL										
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
4	6905561	AGAPE COMMUNITY HEALTH CENTER										
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT										
6	101516	ALL CHILDREN'S HOSPITAL		39,063.56037					0.01345	2,219,938	2,219,938	2,219,938
7	116483	ANN BATES LEACH EYE HOSPITAL		2,567.38903					0.00088	145,902	145,902	145,902
8	120375	AVENTURA MEDICAL CENTER		13,591.06809					0.00468	772,365	772,365	772,365
9	100358	BAPTIST HOSPITAL OF MIAMI		43,548.56887					0.01500	2,474,816	2,474,816	2,474,816
10	102326	BAPTIST HOSPITAL - BEACHES		5,437.64225					0.00187	309,015	309,015	309,015
11	100641	BAPTIST MEDICAL CENTER		49,198.74616					0.01694	2,795,909	2,795,909	2,795,909
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes	2,289.36360			0.04217	102,045	102,045			102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA		22,822.98251					0.00786	1,297,004	1,297,004	1,297,004
14	120413	BARTOW MEMORIAL HOSPITAL		4,405.36771					0.00152	250,352	250,352	250,352
15	100064	BAY MEDICAL CENTER		26,587.19079	5,922.613				0.00916	1,510,920	7,433,533	7,433,533
16	101567	BAYFRONT MEDICAL CENTER		29,913.40333	11,763.965				0.01030	1,699,945	13,463,910	13,463,910
17	119881	REGIONAL MEDICAL CENTER AT BAYONET		7,070.25698					0.00244	401,795	401,795	401,795
18	101834	BERT FISH MEDICAL CENTER		3,256.98853					0.00112	185,091	185,091	185,091
19	101401	BETHESDA MEMORIAL HOSPITAL		29,686.24030	1,157,488				0.01022	1,687,036	2,844,524	2,844,524
20	110213	BLAKE MEDICAL CENTER										
21	101419	BOCA RATON COMMUNITY HOSPITAL										
22	605514	BOND COMMUNITY HEALTH CENTER										
23	295540	BORINQUEN HEALTH CARE										
24	118079	BRANDON REGIONAL MEDICAL CENTER		23,872.21270					0.00822	1,356,631	1,356,631	1,356,631
25	6886931	BREVARD HEALTH ALLIANCE										
26	102652	BROOKS REHABILITATION HOSPITAL										
27	100871	BROOKSVILLE REGIONAL HOSPITAL		14,943.41292					0.00515	849,217	849,217	849,217
28	6800271	BROWARD COMMUNITY FH										
29	100129	BROWARD GENERAL MEDICAL CENTER		91,821.89667	92,048,348				0.03163	5,218,135	97,266,483	97,266,483
30	520331	C. L. BRUMBACK										
31	100269	CALHOUN LIBERTY HOSPITAL	Yes	680.03673			0.01253	30,312	30,312			30,312
32	6800025	CAMILLUS HEALTH CONCERN, INC.										
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes	111.84891			0.00206	4,986	4,986			4,986
34	100099	CAPE CANAVERAL HOSPITAL		4,036.74880					0.00139	229,404	229,404	229,404
35	119717	CAPE CORAL HOSPITAL		10,177.22766					0.00351	578,360	578,360	578,360
36	119806	CAPITAL REGIONAL MEDICAL CENTER		8,574.32515					0.00295	487,269	487,269	487,269
37	100366	CEDARS MEDICAL CENTER		8,768.71689					0.00302	498,316	498,316	498,316
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		8,063.05696					0.00278	458,214	458,214	458,214
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE										
40	295493	CENTRAL FLORIDA HEALTH CARE (FROST										
41	520446	CHARLOTTE COUNTY HEALTH DEPARTME										
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER										
43	279196	CITRUS COUNTY HEALTH DEPARTMENT										
44	6885713	CITRUS HEALTH NETWORK										
45	102199	CITRUS MEMORIAL HOSPITAL		6,682,838	7,685,264						7,685,264	7,685,264
46	100307	CLAY MEMORIAL HOSPITAL										
47	101966	CLEARWATER COMMUNITY HOSPITAL										
48	102202	CLEVELAND CLINIC HOSPITAL										
49	291528	COLLIER HEALTH SERVICES, INC.										
50	6839550	COLLIER HEALTH SERVICES										

Model 11 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)			
51	120308	COLUMBIA HOSPITAL	503,664		12,120.53668	579,214				0.00417	688,796	1,268,010	1,268,010
52	295655	COMMUNITY HEALTH CENTERS OF PINELL											
53	295655	COMMUNITY HC - J. R. CLARKE											
54	295655	COMMUNITY HEALTH CENTERS OF PINELL											
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
56	295451	COMMUNITY HEALTH CENTERS, INC.											
57	105520	COMMUNITY HOSPITAL			10,199.76267					0.00351	579,641	579,641	579,641
58	109606	CORAL GABLES HOSPITAL			3,547.50569					0.00122	201,601	201,601	201,601
59	120405	CORAL SPRINGS MEDICAL CENTER	8,509,315		15,206.33476	9,785,712				0.00524	864,159	10,649,871	10,649,871
60	120049	DAYTONA MEDICAL CENTER											
61	110060	DEERING HOSPITAL											
62	120090	DELRAY MEDICAL CENTER	3,996,458			4,595,927						4,595,927	4,595,927
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530				144,530
64	279251	DIXIE COUNTY HEALTH DEPARTMENT											
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684				66,684
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856					0.00151	249,194	249,194	249,194
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183				149,183
68	119954	DOCTORS HOSPITAL OF SARASOTA											
69	102776	DOUGLASS GARDENS HOSPITAL											
70	279269	DUVAL COUNTY HEALTH DEPARTMENT											
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617					0.00258	425,932	425,932	425,932
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTE											
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859				25,859
74	102598	EDWARD WHITE HOSPITAL			2,636.17506					0.00091	149,811	149,811	149,811
75	102750	EMERALD COAST REHABILITATION HOSPIT											
76	102539	ENGLEWOOD COMMUNITY HOSPITAL											
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
78	101435	EVERGLADES REGIONAL MEDICAL CENTE											
79	295523	FAMILY HEALTH CENTER OF COLUMBIA CO											
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
81	117463	FAWCETT MEMORIAL HOSPITAL											
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831				14,831
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417					0.00400	660,820	660,820	660,820
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170					0.00246	406,693	406,693	406,693
85	101711	FLAGLER HOSPITAL	316,609		10,789.13075	364,100				0.00372	613,134	977,234	977,234
86	295744	FLORIDA COMMUNITY HEALTH CENTERS											
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436				160,436
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969					0.00319	526,829	526,829	526,829
89	102148	FLORIDA MEDICAL CENTER			10,863.86916					0.00374	617,381	617,381	617,381
90	102032	FLORIDA MEDICAL CENTER SOUTH											
91	101290	FLORIDA HOSPITAL	4,110,591		147,020.86209	4,727,179				0.05064	8,355,030	13,082,209	13,082,209
92	260011	FLORIDA STATE HOSPITAL											
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.											
94	101095	FLORIDA HOSPITAL WATERMAN	5,685,138		9,241.55170	6,537,909				0.00318	525,187	7,063,096	7,063,096
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110				67,110
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120					0.00356	586,980	586,980	586,980
97	260037	G. PIERCE WOOD HOSPITAL											
98	100811	GADSDEN COMMUNITY HOSPITAL											
99	102717	GENESIS REHABILITATION HOSPITAL											
100	101443	GLADES GENERAL HOSPITAL	2,349,081	Yes	5,468.47066	2,701,443	0.10074	243,750	2,945,193				2,945,193

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						Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
101	111368											
102	101524	698,985		7,212.68513	803,833				0.00248	409,889	1,213,722	1,213,722
103	102253											
104	117617			10,107.68743					0.00348	574,409	574,409	574,409
105	100820											
106	295531											
107	120324			11,521.00317					0.00397	654,726	654,726	654,726
108	101842	26,585,190		29,413.34640	30,572,969				0.01013	1,671,527	32,244,496	32,244,496
109	101354	2,282,522		13,278.89416	2,624,900				0.00457	754,625	3,379,525	3,379,525
110	204811											
111	6874291											
112	101885		Yes	1,236.26840		0.02277	55,105	55,105				55,105
113	102288			10,083.57701					0.00347	573,038	573,038	573,038
114	101613			4,424.78835					0.00152	251,456	251,456	251,456
115	100862		Yes	1,175.85983		0.02166	52,412	52,412				52,412
116	279374											
117	100412			15,659.55453					0.00539	889,915	889,915	889,915
118	100897			3,476.42318					0.00120	197,561	197,561	197,561
119	103560											
120	103551											
121	120332											
122	111791											
123	100081			31,282.39420					0.01077	1,777,743	1,777,743	1,777,743
124	100188											
125	102261			25,807.25089					0.00889	1,466,597	1,466,597	1,466,597
126	102709											
127	120383											
128	120421											
129	120341											
130	6860320											
131	108219	6,763,815		9,565.65342	7,778,387				0.00329	543,605	8,321,992	8,321,992
132	101044	8,584,601		14,398.02596	9,872,291				0.00496	818,224	10,690,515	10,690,515
133	204161											
134	101061		Yes	4,651.19233		0.08568	207,320	207,320				207,320
135	100421	280,310,210		358,983.36132	322,356,742				0.12364	20,400,621	342,757,363	342,757,363
136	203670											
137	101737		Yes	1,539.40883		0.02836	68,617	68,617				68,617
138	279439											
139	101460	3,063,851		26,081.69580	3,523,429				0.00898	1,482,193	5,005,622	5,005,622
140	120294	398,177			457,904						457,904	457,904
141	120138			16,701.89098					0.00575	949,150	949,150	949,150
142	102300											
143	119938											
144	100196											
145	101915											
146	103535											
147	102768											
148	102342											
149	108227		Yes	1,176.00075		0.02166	52,419	52,419				52,419
150	563234											

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151	119768 LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	129,099	129,099	129,099
152	101664 LAKE WALES MEDICAL CENTER			4,088.29658					0.00141	232,333	232,333	232,333
153	101648 LAKELAND REGIONAL MEDICAL CENTER			56,344.61825					0.01941	3,202,001	3,202,001	3,202,001
154	103420 LAKEWOOD RANCH MEDICAL CENTER			1,741.12989					0.00060	98,946	98,946	98,946
155	119741 LARGO MEDICAL CENTER											
156	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO											
157	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304					0.00125	205,448	205,448	205,448
158	119695 LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921					0.00745	1,229,349	1,229,349	1,229,349
159	279463 LEE COUNTY HEALTH DEPARTMENT											
160	101109 LEE MEMORIAL HOSPITAL	5,327,688		38,549.17602	6,126,841				0.01328	2,190,706	8,317,547	8,317,547
161	101079 LEESBURG REGIONAL MEDICAL CENTER	5,155,143		10,035.00885	5,928,414				0.00346	570,278	6,498,692	6,498,692
162	101117 LEHIGH REGIONAL MEDICAL CENTER			2,619.06514					0.00090	148,839	148,839	148,839
163	101192 LOWER KEYS HOSPITAL			5,950.08320					0.00205	338,137	338,137	338,137
164	290408 MADISON COUNTY HEALTH DEPARTMENT											
165	101150 MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829				72,829
166	295612 MANATEE COUNTY RURAL HEALTH SERVICE											
167	101168 MANATEE MEMORIAL HOSPITAL	4,460,184		24,514.41083	5,129,212				0.00844	1,393,126	6,522,338	6,522,338
168	295612 MANATEE COUNTY RURAL HEALTH SERVICE											
169	295612 MANATEE COUNTY RURAL HEALTH SERVICE											
170	203475 MARIANNA CONVALESCENT CENTER											
171	101214 MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707				76,707
172	101184 MARTIN MEMORIAL MEDICAL CENTER			14,280.56807					0.00492	811,549	811,549	811,549
173	101541 MEASE HOSPITAL - DUNEDIN			16,988.51469					0.00585	965,438	965,438	965,438
174	120081 MEASE HOSPITAL - COUNTRYSIDE											
175	100200 MEMORIAL REGIONAL HOSPITAL	51,563,959		93,926.63927	59,298,553				0.03235	5,337,745	64,636,298	64,636,298
176	101761 MEMORIAL HOSPITAL - SARASOTA	18,519,587		18,725.96951	21,297,525				0.00645	1,064,176	22,361,701	22,361,701
177	201006 MEMORIAL MANOR											
178	102229 MEMORIAL HOSPITAL PEMBROKE	5,023,790		11,827.38175	5,777,359				0.00407	672,137	6,449,496	6,449,496
179	102521 MEMORIAL HOSPITAL WEST	12,559,475		23,182.11424	14,443,396				0.00798	1,317,414	15,760,810	15,760,810
180	101931 MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113					0.00593	978,559	978,559	978,559
181	103454 MEMORIAL HOSPITAL MIRAMAR			8,791.71931					0.00303	499,624	499,624	499,624
182	112798 MEMORIAL HOSPITAL OF TAMPA											
183	100439 MERCY HOSPITAL			11,505.20999					0.00396	653,828	653,828	653,828
184	100706 METHODIST HOSPITAL, INC.											
185	100544 METROPOLITAN HOSPITAL			3,200.68145					0.00110	181,891	181,891	181,891
186	295442 MIAMI BEACH COM. HEALTH CTR											
187	295442 MIAMI BEACH COMMUNITY HEALTH CENTER											
188	295442 MIAMI BEACH CHC											
189	100609 MIAMI CHILDRENS HOSPITAL			42,255.45757					0.01455	2,401,330	2,401,330	2,401,330
190	100447 MIAMI HEART INSTITUTE											
191	101583 MORTON F. PLANT HOSPITAL	5,114,765		21,779.87487	5,881,980				0.00750	1,237,726	7,119,706	7,119,706
192	100463 MT. SINAI MEDICAL CENTER			20,678.36601					0.00712	1,175,128	1,175,128	1,175,128
193	101176 MUNROE REGIONAL MEDICAL CENTER	1,911,419		18,651.66325	2,198,132				0.00642	1,059,953	3,258,085	3,258,085
194	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182					0.00374	616,570	616,570	616,570
195	140442 NORTH DADE HEALTH CENTER (JMH)											
196	295680 NORTH FLORIDA MEDICAL CTR - WEWAHITCH											
197	100315 NAPLES COMMUNITY HOSPITAL			27,206.87455					0.00937	1,546,136	1,546,136	1,546,136
198	101141 NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689				40,689
199	6879551 NORTHEAST FL HEALTH SERVICES											
200	260029 N.E. FLORIDA STATE HOSPITAL											

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201	101508			4,665.89309					0.00161	265,157	265,157	265,157
202	100218	17,455,006		25,989.23372	20,073,257				0.00895	1,476,939	21,550,196	21,550,196
203	101265			3,986.43823					0.00137	226,545	226,545	226,545
204	100498			25,604.46527					0.00882	1,455,073	1,455,073	1,455,073
205	102571											
206	115193			10,066.12743					0.00347	572,047	572,047	572,047
207	101907		Yes	1,764.76927		0.03251	78,662	78,662				78,662
208	104591			8,984.48995					0.00309	510,578	510,578	510,578
209	120073											
210	109886	1,465,641		9,842.31860	1,685,487				0.00339	559,328	2,244,815	2,244,815
211	279561											
212	279587											
213	111741			13,349.68906					0.00460	758,648	758,648	758,648
214	101338	4,110,591		127,110.69199	4,727,179				0.04378	7,223,558	11,950,737	11,950,737
215	101869											
216	279595											
217	101389			16,604.70900					0.00572	943,627	943,627	943,627
218	212032											
219	102105	329,391			378,800						378,800	378,800
220	102245											
221	100536											
222	104604			22,702.06431					0.00782	1,290,133	1,290,133	1,290,133
223	120111											
224	120260	552,994		14,135.73654	635,943				0.00487	803,318	1,439,261	1,439,261
225	6896936											
226	111414											
227	102385											
228	100102	1,016,766		9,031.08894	1,169,281				0.00311	513,227	1,682,508	1,682,508
229	109592			2,417.47873					0.00083	137,383	137,383	137,383
230	100285			6,641.89865					0.00229	377,452	377,452	377,452
231	101851			7,571.54265					0.00261	430,282	430,282	430,282
232	103144	2,476,603		4,987.34004	2,848,093				0.00172	283,425	3,131,518	3,131,518
233	120251											
234	279625											
235	120006			25,544.34717					0.00880	1,451,657	1,451,657	1,451,657
236	279633											
237	101681											
238	102237											
239	295507											
240	101311											
241	113514			5,494.01761					0.00189	312,219	312,219	312,219
242	119750		Yes	3,026.95470		0.05576	134,922	134,922				134,922
243	202533											
244	295434											
245	260045											
246	119997											
247	103233			2,662.16272					0.00092	151,288	151,288	151,288
248	100765	887,948		45,821.88501	1,021,140				0.01578	2,604,006	3,625,146	3,625,146
249	101745			3,613.56508					0.00124	205,355	205,355	205,355
250	279684											

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251	120014	SEBASTIAN HOSPITAL										
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CI										
254	103373	SELECT SPECIALTY HOSPITAL MIAMI										
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL		3,079.43002					0.00106	175,001	175,001	175,001
256	100676	SHANDS AT JACKSONVILLE	16,478,899	96,113.30491	18,950,734				0.03310	5,462,011	24,412,745	24,412,745
257	100013	SHANDS AT AGH										
258	100331	SHANDS AT LAKE SHORE	2,476,603	Yes	7,728.70088	2,848,093	0.14238	344,496	3,192,589			3,192,589
259	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765			91,765
260	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479			105,479
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,393,771			0.03357	5,539,299	9,933,070	9,933,070
262	103284	SISTER EMMANUEL HOSPITAL										
263	119946	SOUTH BAY HOSPITAL										
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,489,551		8,253.89188	1,712,983			0.00284	469,059	2,182,042	2,182,042
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,722,908		4,934.29694	4,281,344			0.00170	280,411	4,561,755	4,561,755
266	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00637	1,051,562	1,051,562	1,051,562
267	100595	SOUTH SHORE HOSPITAL										
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
269	102466	SPRING HILL REGIONAL HOSPITAL										
270	120227	SAINT ANTHONY'S HOSPITAL	5,114,765		11,771.29964	5,881,980			0.00405	668,950	6,550,930	6,550,930
271	120022	ST. CATHERINE'S REHABILITATION HOSPIT										
272	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	106,947	106,947	106,947
273	102407	ST. JOHN'S REHABILITATION HOSPITAL										
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
275	6867286	ST. JOSEPH CARE OF FLORIDA										
276	100978	ST. JOSEPH'S HOSPITAL	10,288,064		74,472.67013	11,831,274			0.02565	4,232,198	16,063,472	16,063,472
277	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00249	411,516	411,516	411,516
278	101486	ST. MARY'S HOSPITAL	5,433,792		60,208.26243	6,248,861			0.02074	3,421,568	9,670,429	9,670,429
279	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	535,831	535,831	535,831
280	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00715	1,180,408	1,180,408	1,180,408
281	100722	SAINT LUKE'S HOSPITAL										
282	101591	SUN COAST HOSPITAL										
283	295230	SUNCOAST CHC										
284	295574	SUNCOAST COMM HEALTH CENTER (DENT										
285	295230	SUNCOAST COMM HEALTH CTR										
286	119962	SUNLAND - MARIANNA										
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRI										
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICA			12,858.58961				0.00443	730,739	730,739	730,739
289	119920	TACACHALE DAHLIA HOSPITAL										
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01086	1,792,592	1,792,592	1,792,592
291	295485	TAMPA FAMILY HEALTH CENTER										
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL										
293	295485	TAMPA FAMILY HEALTH CTR.										
294	100994	TAMPA GENERAL HOSPITAL	15,405,393		85,448.03396	17,716,202			0.02943	4,855,916	22,572,118	22,572,118
295	295477	THOMAS E. LANGLEY MEDICAL CENTER										
296	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00124	205,069	205,069	205,069
297	6800050	TREASURE COAST COMMUNITY HEALTH C										
298	295060	TRENTON MEDICAL CENTER, INC.										
299	100838	TRINITY COMMUNITY HOSPITAL		Yes				0				0
300	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	49,248	49,248	49,248

Model 11 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI (defined)	RJ=Sel/(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel/(RI)+RK)	RM=Sel/(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	
RB	RD	RH = (CS)	RI (defined)	RJ=Sel/(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel/(RI)+RK)	RM=Sel/(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel/(RI) + RN)	RP = (RL+RO)		
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751					0.00041	67,897	67,897	67,897
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROL		3,601.60717					0.00124	204,675	204,675	204,675
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,151.07564					0.00763	1,258,821	1,258,821	1,258,821
304	112801	UNIVERSITY HOSPITAL		6,510.73769					0.00224	369,998	369,998	369,998
305	102679	VENCOR HOSPITAL - NORTH FLORIDA										
306	119733	VENICE HOSPITAL										
307	103179	THE VILLAGES REGIONAL HOSPITAL										
308	120243	WEST BOCA MEDICAL CENTER	158,209	8,511.81239	181,940				0.00293	483,717	665,657	665,657
309	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,407.17149					0.00531	875,572	875,572	875,572
310	113212	WEST FLORIDA HOSPITAL		8,186.12547					0.00282	465,208	465,208	465,208
311	101702	WEST GABLES REHABILITATION HOSPITAL										
312	279765	WALTON COUNTY HEALTH DEPARTMENT										
313	100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	Yes	637.70191		0.01175	28,425	28,425				28,425
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	814,395	10,347.44960	936,554				0.00356	588,034	1,524,588	1,524,588
315	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009					0.00467	770,818	770,818	770,818
316	112305	WESTSIDE REGIONAL MEDICAL CENTE										
317	101699	WINTER HAVEN HOSPITAL		17,867.10559					0.00615	1,015,368	1,015,368	1,015,368
318	101362	WINTER PARK MEMORIAL HOSPITAL										
319	100111	WUESTHOFF HOSPITAL		11,099.32451					0.00382	630,762	630,762	630,762
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										
		Undetermined										
320		Totals	660,403,429	2,957,736.25763	759,463,945		2,419,573	7,969,109	1.00000	165,000,007	918,914,416	926,883,525

Model 11 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	2,219,938	8,304,045	20,477				400,000	420,477	8,724,522	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		145,902	145,902							145,902	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		772,365	772,365							772,365	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		309,015	309,015							309,015	
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,474,816	2,474,816							2,474,816	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		1,297,004	1,297,004							1,297,004	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	2,795,909	3,045,909							3,045,909	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398					329,010	329,010	589,408	
120413	BARTOW MEMORIAL HOSPITAL	POLK		250,352	250,352							250,352	
100064	BAY MEDICAL CENTER	BAY		7,433,533	7,433,533	4,187,090						11,620,623	
101567	BAYFRONT MEDICAL CENTER	PINELLAS		13,463,910	13,463,910				1,650,000		1,650,000	15,113,910	
101834	BERT FISH MEDICAL CENTER	VOLUSIA		185,091	185,091							185,091	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,844,524	2,844,524							2,844,524	
110213	BLAKE MEDICAL CENTER												
101419	BOCCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,356,631	1,356,631							1,356,631	
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		849,217	849,217							849,217	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		97,266,483	97,266,483	22,910,500	2,102,425	1,650,000			26,662,925	123,929,408	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179					357,089	357,089	559,268	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333				383,585	466,918	656,524	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		229,404	229,404							229,404	
119717	CAPE CORAL HOSPITAL	LEE		578,360	578,360	1,715,640					1,715,640	2,294,000	
100366	CEDARS MEDICAL CENTER	DADE		498,316	498,316	16,385					16,385	514,701	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		458,214	458,214							458,214	
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,685,264	7,685,264							7,685,264	
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		1,268,010	1,268,010							1,268,010	
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		579,641	579,641							579,641	
105520		DADE		201,601	201,601							201,601	
109606	CORAL GABLES HOSPITAL	BROWARD		10,649,871	10,649,871	2,204,454	145,652				2,350,106	12,999,977	
120406	CORAL SPRINGS MEDICAL CENTER	PASCO		137,383	137,383							137,383	
109592	DADE CITY HOSPITAL	PALM BEACH		4,595,927	4,595,927							4,595,927	
120090	DELRAY MEDICAL CENTER	DESOTO	289,315	144,530	433,845	1,268				601,109	602,377	1,036,222	
101923	DESOTO MEMORIAL HOSPITAL			249,194	249,194							249,194	
103543	DOCTORS' HOSPITAL - CORAL GABLES												
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333				455,574	538,907	824,859	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915					593,665	593,665	1,028,580	
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333				2,619,881	2,703,214	3,990,026	
102598	EDWARD WHITE HOSPITAL	PINELLAS		149,811	149,811							149,811	
	EMERALD COAST REHABILITATION HOSPITAL												
102750													
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817					384,345	384,345	584,162	
101711	FLAGLER HOSPITAL	ST JOHNS		977,234	977,234							977,234	
101290	FLORIDA HOSPITAL	ORANGE		13,082,209	13,082,209			1,650,000			1,650,000	14,732,209	
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		526,829	526,829							526,829	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448					351,834	351,834	588,282	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211					313,266	313,266	624,477	
101096	FLORIDA HOSPITAL WATERMAN	LAKE		7,063,096	7,063,096							7,063,096	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		425,932	425,932							425,932	
102148	FLORIDA MEDICAL CENTER	BROWARD		617,381	617,381							617,381	
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		586,980	586,980							586,980	
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333				434,068	517,401	754,744	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,945,193	3,235,193	572,118				602,533	1,174,651	4,409,844	
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,213,722	1,213,722							1,213,722	
117617	GULF COAST HOSPITAL	BAY		574,409	574,409							574,409	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600	
100820	GULF PINES HOSPITAL												

Model 11 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		654,726	654,726							654,726	
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922							134,922	
101842	HALIFAX MEDICAL CENTER	VOLUSIA		32,244,496	32,244,496	6,800,377		1,650,000			8,450,377	40,694,873	
101354	HEALTH CENTRAL	ORANGE		3,379,525	3,379,525	2,648,715					2,648,715	6,028,240	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752					292,222	292,222	487,974	
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		205,448	205,448							205,448	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		573,038	573,038							573,038	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		251,456	251,456							251,456	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357	476,690	718,425	
100412	HIALEAH HOSPITAL	DADE		889,915	889,915	9,037					9,037	898,952	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		197,561	197,561							197,561	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD		1,777,743	1,777,743							1,777,743	
102261	HOMESTEAD HOSPITAL	DADE		1,466,597	1,466,597	5,663					5,663	1,472,260	
108219	IMPERIAL POINT HOSPITAL	BROWARD		8,321,992	8,321,992	2,707,787	277,883				2,985,670	11,307,662	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,690,515	10,690,515							10,690,515	
101061	JACKSON HOSPITAL	JACKSON	196,593	207,320	403,913	83,333				408,461	491,794	895,707	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,247,648	342,757,363	347,005,011	64,180,025	2,358,498		17,004,780		83,543,303	430,548,314	
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718					380,428	380,428	632,146	
101460	JFK MEDICAL CENTER	PALM BEACH		5,005,622	5,005,622							5,005,622	
120294	JUPITER MEDICAL CENTER	PALM BEACH		457,904	457,904							457,904	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		949,150	949,150							949,150	
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823					1,249,537	1,249,537	1,903,360	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		129,099	129,099							129,099	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		232,333	232,333							232,333	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK		3,202,001	3,202,001							3,202,001	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		98,946	98,946							98,946	
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		1,229,349	1,229,349							1,229,349	
101109	LEE MEMORIAL HOSPITAL	LEE		8,317,547	8,317,547	8,164,569					8,164,569	16,482,116	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,498,692	6,498,692							6,498,692	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		148,839	148,839							148,839	
101192	LOWER KEYS HOSPITAL	MONROE		338,137	338,137							338,137	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427					258,878	258,878	456,305	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		6,522,338	6,522,338							6,522,338	
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328					348,266	348,266	592,594	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		811,549	811,549							811,549	
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		965,438	965,438							965,438	
101851	MEDICAL CENTER-PENINSULA			430,282	430,282							430,282	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		411,516	411,516							411,516	
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		22,361,701	22,361,701	2,323,318					2,323,318	24,685,019	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		660,820	660,820							660,820	
103454	MEMORIAL HOSPITAL MIRAMAR			499,624	499,624	83,333	47,432				130,765	630,389	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,449,496	6,449,496	83,333	94,865				178,198	6,627,694	
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,760,810	15,760,810	3,209,087	218,707				3,427,794	19,188,604	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		978,559	978,559							978,559	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		64,636,298	64,636,298	17,904,759	1,476,349				19,381,108	84,017,406	
100439	MERCY HOSPITAL	DADE		653,828	653,828							653,828	
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	2,401,330	7,553,421	23,580			400,000		423,580	7,977,001	
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,119,706	7,119,706			1,650,000			1,650,000	8,769,706	
100463	MT. SINAI MEDICAL CENTER	DADE		1,175,128	1,175,128			4,801,810			4,801,810	5,976,938	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,258,085	3,258,085							3,258,085	
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		1,546,136	1,546,136							1,546,136	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580					384,148	384,148	609,728	
101508	NORTH BAY MEDICAL CENTER	PASCO		265,157	265,157							265,157	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD		21,550,196	21,550,196	10,020,617	235,941				10,256,558	31,806,754	
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		616,570	616,570							616,570	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		226,545	226,545							226,545	
100498	NORTH SHORE MEDICAL CENTER	DADE		1,455,073	1,455,073	11,666					11,666	1,466,739	
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		572,047	572,047							572,047	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333				486,250	569,583	648,245	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		510,578	510,578							510,578	

Model 11 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		PROJECTED Rural / RFAP
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,244,815	2,244,815							2,244,815
111741	ORANGE PARK MEDICAL CENTER	CLAY		758,648	758,648							758,648
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE		11,950,737	11,950,737				5,215,470		5,215,470	17,166,207
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		943,627	943,627							943,627
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		378,800	378,800							378,800
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		1,290,133	1,290,133	12,088		1,650,000			1,662,088	2,952,221
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		1,439,261	1,439,261							1,439,261
100544	PAN AMERICAN HOSPITAL	DADE		181,891	181,891							181,891
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,682,508	1,682,508	1,154,419					1,154,419	2,836,927
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,131,518	3,131,518							3,131,518
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,451,657	1,451,657	11,300					11,300	1,462,957
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		312,219	312,219							312,219
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			401,795	401,795							401,795
100765	SACRED HEART HOSPITAL	ESCAMBIA		3,625,146	3,625,146	18,061					18,061	3,643,207
103233	SACRED HEART OF THE EMERALD COAST	WALTON		151,288	151,288							151,288
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,550,930	6,550,930							6,550,930
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		377,452	377,452							377,452
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		535,831	535,831							535,831
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,180,408	1,180,408			1,650,000			1,650,000	2,830,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		205,355	205,355							205,355
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		175,001	175,001							175,001
100676	SHANDS AT JACKSONVILLE	DUVAL		24,412,745	24,412,745	21,898	2,017,321		13,312,610		15,351,829	39,764,574
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	3,192,589	3,501,253	3,087				641,310	644,397	4,145,650
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346	786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036	553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		9,933,070	9,933,070	38,325	241,127		15,248,572		15,528,024	25,461,094
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,182,042	2,182,042							2,182,042
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,561,755	4,561,755							4,561,755
100587	SOUTH MIAMI HOSPITAL	DADE		1,051,562	1,051,562							1,051,562
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		730,739	730,739	1,068,329					1,068,329	1,799,068
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			106,947	106,947							106,947
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		16,063,472	16,063,472	29,094					29,094	16,092,566
101486	ST. MARY'S HOSPITAL	PALM BEACH		9,670,429	9,670,429	20,920					20,920	9,691,349
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		487,269	487,269							487,269
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		1,792,592	1,792,592			1,650,000			1,650,000	3,442,592
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		22,572,118	22,572,118			10,547,930			10,547,930	33,120,048
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		205,069	205,069							205,069
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		49,248	49,248							49,248
	UNIVERSITY COMMUNITY HOSP. -											
100943	CARROLLWOOD	HILLSBOROUGH		204,675	204,675							204,675
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH		1,258,821	1,258,821							1,258,821
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		369,998	369,998							369,998
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		67,897	67,897							67,897

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SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		406,693	406,693								406,693
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,524,588	1,524,588								1,524,588
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		665,657	665,657								665,657
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		875,572	875,572								875,572
113212	WEST GABLES REHABILITATION HOSPITAL			465,208	465,208								465,208
101702	WESTCHESTER GENERAL HOSPITAL	DADE		770,818	770,818	7,924						7,924	778,742
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		1,015,368	1,015,368								1,015,368
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		630,762	630,762								630,762
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD											
	undermined								2,000,000			2,000,000	2,000,000
Total Hospital Provider Access Systems			22,049,460	926,883,525	948,932,985	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,209,521,075
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion-GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			22,049,460	926,883,525	1,000,249,999	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,260,838,089

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Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	132,981		132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	17,946,577	5,368,745	23,315,322
116483	ANN BATES LEACH EYE HOSPITAL	DADE	128,622	2,855,359	2,983,981
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	17,984,261	472,437	18,456,698
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,408,524	685,492	6,094,016
100641	BAPTIST MEDICAL CENTER	DUVAL	9,105,298		9,105,298
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,519,178		4,519,178
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,041,561		2,041,561
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,425,822	179,445	4,605,267
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,221,773	276,019	1,497,792
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,205,198	320,901	1,526,097
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,190,225		1,190,225
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	3,171		3,171
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,396,514	270,464	4,666,978
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,777,133	305,470	3,082,603
100820	GULF PINES HOSPITAL				

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SFY 2010-11 Appropriated LIP, DSH & Exemptions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	296,905	3,553,492	3,850,397
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,332,653	24,238	1,356,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,684,086		1,684,086
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,096,809	405,512	7,502,321
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,393,402	1,007,066	8,400,468
102261	HOMESTEAD HOSPITAL	DADE	9,431,014	276,839	9,707,853
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	5,038,413		5,038,413
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,871,854		4,871,854
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,103,146	1,381,379	11,484,525
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119696	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,003,630		5,003,630
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,650,874	243,096	1,893,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	22,629,798	3,272,104	25,901,902
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,185,354	1,121,544	11,306,898
100463	MT. SINAI MEDICAL CENTER	DADE	5,846,425	272,190	6,118,615
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,368,433	1,174,690	9,543,123
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	8,701,109	1,221,078	9,922,187
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,721,761	16,510	2,738,271
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

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			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,431,803	429,464	3,861,267
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	8,432,973	258,385	8,691,358
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,629,025		4,629,025
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	9,455,189	653,327	10,108,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,377,236	2,008	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,118,646	172,211	2,290,857
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,257,909		2,257,909
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,241,220	423,942	1,665,162
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,237,946	1,933,686	17,171,632
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	578,664	17,867	596,531
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,297,388	155,473	8,452,861
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	362,512	2,096,088	2,458,600

Model 11 -Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,506,321	335,179	1,841,500
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,901,118		1,901,118
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			593,693,205	72,881,778	666,574,983
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			593,693,205	72,881,778	666,574,983

Model 11 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 11 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

Model 11 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 11 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 11 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 11 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 11 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						132,981		132,981	132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				8,304,045	420,477	23,315,322	12,838,681	44,878,525	44,878,525
116483	ANN BATES LEACH EYE HOSPITAL	DADE				145,902		2,983,981		3,129,883	3,129,883
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				772,365				772,365	772,365
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				309,015				309,015	309,015
100358	BAPTIST HOSPITAL - MIAMI	DADE				2,474,816		18,456,698		20,931,514	20,931,514
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,297,004		6,094,016		7,391,020	7,391,020
100641	BAPTIST MEDICAL CENTER	DUVAL				3,045,909		9,105,298		12,151,207	12,151,207
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK				250,352				250,352	250,352
100064	BAY MEDICAL CENTER	BAY		5,150,098	5,150,098	7,433,533	4,187,090	4,647,756		16,268,379	11,118,281
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	10,229,535	10,791,912	13,463,910	1,650,000	7,351,162		22,465,072	11,673,160
101834	BERT FISH MEDICAL CENTER	VOLUSIA				185,091				185,091	185,091
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,006,511	1,006,511	2,844,524		6,060,477		8,905,001	7,898,490
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				1,356,631		4,519,178		5,875,809	5,875,809
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				849,217		2,041,561		2,890,778	2,890,778
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	80,042,042	96,875,035	97,266,483	26,662,925	17,011,997	4,409,294	145,350,699	48,475,664
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD				229,404				229,404	229,404
119717	CAPE CORAL HOSPITAL	LEE				578,360	1,715,640			2,294,000	2,294,000
100366	CEDARS MEDICAL CENTER	DADE				498,316	16,385	4,605,267		5,119,968	5,119,968
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				458,214				458,214	458,214
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,682,838	6,682,838	7,685,264				7,685,264	1,002,426
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		503,664	503,664	1,268,010		1,497,792		2,765,802	2,262,138
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				579,641				579,641	579,641
109606	CORAL GABLES HOSPITAL	DADE				201,601		1,526,097		1,727,698	1,727,698
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,509,315	9,572,082	10,649,871	2,350,106		773,300	13,773,277	4,201,195
109592	DADE CITY HOSPITAL	PASCO				137,383				137,383	137,383
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,996,458	3,996,458	4,595,927				4,595,927	599,469
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES					249,194				249,194	249,194
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS				149,811				149,811	149,811
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		316,609	316,609	977,234				977,234	660,625
101290	FLORIDA HOSPITAL	ORANGE		4,110,591	4,110,591	13,082,209	1,650,000	28,595,338		43,327,547	39,216,957
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				526,829				526,829	526,829
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,685,138	5,685,138	7,063,096				7,063,096	1,377,958

Model 11 - Table 5
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Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions					
			IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				425,932				425,932	425,932
102148	FLORIDA MEDICAL CENTER	BROWARD				617,381		1,190,225		1,807,606	1,807,606
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	3,171		7,088	7,088
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				586,980				586,980	586,980
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,349,081	2,349,081	3,235,193	1,174,651		1,376,983	5,786,827	3,437,746
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		698,985	698,985	1,213,722				1,213,722	514,737
117617	GULF COAST HOSPITAL	BAY				574,409		4,666,978		5,241,387	5,241,387
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		462,600	3,082,603		3,545,203	3,354,295
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				654,726		3,850,397		4,505,123	4,505,123
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	26,585,190	31,124,659	32,244,496	8,450,377	7,210,917		47,905,790	16,781,131
101354	HEALTH CENTRAL	ORANGE		2,282,522	2,282,522	3,379,525	2,648,715	1,810,176		7,838,416	5,555,894
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				205,448		1,356,891		1,562,339	1,562,339
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				573,038		1,684,086		2,257,124	2,257,124
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				251,456				251,456	251,456
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE				889,915	9,037	7,502,321		8,401,273	8,401,273
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				197,561				197,561	197,561
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				1,777,743		8,400,468		10,178,211	10,178,211
102261	HOMESTEAD HOSPITAL	DADE				1,466,597	5,663	9,707,853	4,245,461	15,425,574	15,425,574
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,763,815	7,980,362	8,321,992	2,985,670	1,273,779	427,723	13,009,164	5,028,802
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,584,601	8,584,601	10,690,515				10,690,515	2,105,914
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	280,310,210	326,342,608	347,005,011	83,543,303	128,213,194	20,915,179	579,676,687	253,334,079
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		3,063,851	3,063,851	5,005,622		5,038,413		10,044,035	6,980,184
120294	JUPITER MEDICAL CENTER	PALM BEACH		398,177	398,177	457,904				457,904	59,727
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				949,150		4,871,854		5,821,004	5,821,004
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				129,099				129,099	129,099
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				232,333				232,333	232,333
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				3,202,001		11,484,525		14,686,526	14,686,526
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				98,946				98,946	98,946
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,229,349		5,003,630		6,232,979	6,232,979
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	5,327,688	10,948,265	8,317,547	8,164,569	8,244,158		24,726,274	13,778,009
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,155,143	5,155,143	6,498,692				6,498,692	1,343,549
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				148,839				148,839	148,839
101192	LOWER KEYS HOSPITAL	MONROE				338,137		1,893,970		2,232,107	2,232,107
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,460,184	4,460,184	6,522,338		6,181,953		12,704,291	8,244,107

Model 11 - Table 5
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Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				811,549				811,549	811,549
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				965,438				965,438	965,438
101851	MEDICAL CENTER-PENINSULA					430,282				430,282	430,282
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				411,516				411,516	411,516
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		18,519,587	18,519,587	22,361,701	2,323,318			24,685,019	6,165,432
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				660,820				660,820	660,820
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				499,624	130,765		737,913	1,368,302	1,368,302
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,023,790	5,023,790	6,449,496	178,198	1,584,199	418,030	8,629,923	3,606,133
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,559,475	14,003,031	15,760,810	3,427,794		1,381,926	20,570,530	6,567,499
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				978,559				978,559	978,559
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	51,563,959	62,913,854	64,636,298	19,381,108	25,746,417	4,131,496	113,895,319	50,981,465
100439	MERCY HOSPITAL	DADE				653,828				653,828	653,828
100609	MIAMI CHILDRENS HOSPITAL	DADE				7,553,421	423,580	25,901,902	14,511,660	48,390,563	48,390,563
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,114,765	5,677,142	7,119,706	1,650,000	11,306,898		20,076,604	14,399,462
100463	MT. SINAI MEDICAL CENTER	DADE				1,175,128	4,801,810	6,118,615		12,095,553	12,095,553
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,911,419	1,911,419	3,258,085				3,258,085	1,346,666
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,546,136		9,543,123		11,089,259	11,089,259
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO				265,157				265,157	265,157
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,455,006	21,628,349	21,550,196	10,256,558	3,255,587	601,099	35,663,440	14,035,091
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				616,570				616,570	616,570
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				226,545				226,545	226,545
100498	NORTH SHORE MEDICAL CENTER	DADE				1,455,073	11,666	9,922,187		11,388,926	11,388,926
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				572,047		2,738,271		3,310,318	3,310,318
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				510,578				510,578	510,578
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,465,641	1,465,641	2,244,815				2,244,815	779,174
111741	ORANGE PARK MEDICAL CENTER	CLAY				758,648				758,648	758,648
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,110,591	6,869,719	11,950,737	5,215,470	35,835,072		53,001,279	46,131,561
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				943,627		3,861,267		4,804,894	4,804,894
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		329,391	329,391	378,800				378,800	49,409
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				1,290,133	1,662,088	8,691,358		11,643,579	11,643,579
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		552,994	552,994	1,439,261		4,393,703		5,832,964	5,279,970
100544	PAN AMERICAN HOSPITAL	DADE				181,891				181,891	181,891
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		1,016,766	1,016,766	1,682,508	1,154,419			2,836,927	1,820,161
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,476,603	2,476,603	3,131,518				3,131,518	654,915
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,451,657	11,300	4,629,025		6,091,982	6,091,982
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				312,219				312,219	312,219

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					401,795				401,795	401,795
100765	SACRED HEART HOSPITAL	ESCAMBIA		887,948	887,948	3,625,146	18,061	10,108,516		13,751,723	12,863,775
103233	SACRED HEART OF THE EMERALD COAST	WALTON				151,288			236,914	388,202	388,202
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,114,765	5,114,765	6,550,930		3,426,811		9,977,741	4,862,976
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				377,452				377,452	377,452
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,379,244		1,379,244	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				535,831		2,290,857		2,826,688	2,826,688
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,180,408	1,650,000	2,257,909		5,088,317	5,088,317
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				205,355				205,355	205,355
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				175,001				175,001	175,001
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	16,478,899	21,190,374	24,412,745	15,351,829	24,194,991	3,543,666	67,503,231	46,312,857
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,476,603	2,476,603	3,501,253	644,397		1,533,738	5,679,388	3,202,785
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,933,070	15,528,024	30,860,992	7,874,916	64,197,002	60,376,332
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,489,551	1,489,551	2,182,042		1,665,162		3,847,204	2,357,653
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,722,908	3,722,908	4,561,755				4,561,755	838,847
100587	SOUTH MIAMI HOSPITAL	DADE				1,051,562				1,051,562	1,051,562
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	730,739	1,068,329			1,799,068	1,325,705
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					106,947				106,947	106,947
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,288,064	10,288,064	16,063,472	29,094	17,171,632		33,264,198	22,976,134
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,433,792	5,433,792	9,670,429	20,920	12,273,645		21,964,994	16,531,202
101591	SUN COAST HOSPITAL	PINELLAS						596,531		596,531	596,531
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				487,269				487,269	487,269
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				1,792,592	1,650,000	8,452,861		11,895,453	11,895,453
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	15,405,393	18,727,596	22,572,118	10,547,930	26,756,314		59,876,362	41,148,766
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				205,069				205,069	205,069
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOSSA				49,248				49,248	49,248
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				204,675				204,675	204,675
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,258,821				1,258,821	1,258,821
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				369,998				369,998	369,998
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				67,897		2,458,600		2,526,497	2,526,497
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				406,693				406,693	406,693

Model 11 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		814,395	814,395	1,524,588		1,841,500		3,366,088	2,551,693
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		158,209	158,209	665,657				665,657	507,448
260053	WEST FLORIDA COMMUNITY CARE CENTER					875,572				875,572	875,572
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				465,208				465,208	465,208
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				770,818	7,924	1,901,118		2,679,860	2,679,860
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				1,015,368		4,794,193		5,809,561	5,809,561
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				630,762				630,762	630,762
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	14,125,000	20,727,899						(20,727,899)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	674,778,429	786,234,704	948,932,985	260,588,090	676,506,983	87,345,425	1,973,373,483	1,187,138,779
					0.3846	948,932,990					1,187,138,779
						5					
	Non-Hospital Issues										
	Poison Control (GR)			1,220,261	1,220,261	3,172,805				3,172,805	1,952,544
	FQHC-DOH Match (GR)			1,399,224	1,399,224	3,638,128				3,638,128	2,238,904
	FQHC-DOH Match (Local Governments)			1,399,224	1,399,224	3,638,128				3,638,128	2,238,904
	FQHC - 11M			4,230,600	4,230,600	11,000,000				11,000,000	6,769,400
	County Initiatives - DOH			3,673,291	3,673,291	9,550,939				9,550,939	5,877,648
	Hospital Based Primary Care Initiatives			1,153,800	1,153,800	3,000,000				3,000,000	1,846,200
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			96,150	96,150	250,000				250,000	153,850
	Manatee ER Diversion -GR			461,520	461,520	1,200,000				1,200,000	738,480
	Total LIP - Other Provider Access Systems			27,001,084	27,001,084	51,317,014				51,317,014	24,315,930
	Grand Total All Provider Access Systems		111,456,275	701,779,513	813,235,788	1,000,249,999	260,588,090	676,506,983	87,345,425	2,024,690,497	1,211,454,709

**Model 11 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,682,838	6,682,838
Collier County	-	-	2,476,603	2,476,603
Duval County	1,506,817	4,711,475	15,035,892	21,254,184
Halifax Hospital Medical Center Taxing District	-	4,539,469	26,585,190	31,124,659
Health Care District of Palm Beach County	-	-	19,305,510	19,305,510
Health Central	-	-	2,282,522	2,282,522
Hillsborough County	2,188,721	3,322,203	24,994,287	30,505,211
Indian River Taxing District	-	-	8,584,601	8,584,601
Lake Shore Hospital Authority	-	-	2,476,603	2,476,603
Lee Memorial Health System	-	6,284,848	5,327,688	11,612,536
Marion County	-	-	3,377,060	3,377,060
Miami-Dade County	12,094,236	46,032,398	268,152,164	326,278,798
North Broward Hospital District	4,216,371	23,285,650	108,553,807	136,055,828
North Lake Hospital Taxing District	-	-	10,840,281	10,840,281
Orange County	-	2,759,128	8,221,181	10,980,309
Pinellas County	-	1,124,754	20,459,066	21,583,820
Sarasota County Public Hospital Board	-	-	18,519,587	18,519,587
South Broward Hospital District	2,761,135	12,793,451	66,386,089	81,940,674
St. Johns County	-	-	316,609	316,609
South Lake Taxing Hospita Txing District	-	-	3,722,908	3,722,908
Gulf County	-	-	887,948	887,948
Bay County	-	-	5,150,098	5,150,098
North Brevard Hospital District	-	-	1,016,766	1,016,766
Manatee County	-	-	4,460,184	4,460,184
Total Government Transfer (Hospitals)	22,767,280	111,456,275	652,011,152	786,234,707
Non-Hospital Issues				
Poison Control (GR)	-	-	1,220,261	1,220,261
FQHC-DOH Match (GR)	-	-	1,399,224	1,399,224
FQHC-DOH Match (Local Governments)	-	-	1,399,224	1,399,224
FQHC - 11M	-	-	4,230,600	4,230,600
County Initiatives - DOH	-	-	3,673,291	3,673,291
Hospital Based Primary Care Initiatives	-	-	1,153,800	1,153,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	96,150	96,150
Manatee ER Diversion -GR	-	-	461,520	461,520
Total Government Transfers (Non-Hospitals)	-	-	27,001,084	27,001,084
Total All Funding	22,767,280	111,456,275	679,012,236	813,235,791