

SFY 2010-11 Model 10

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	823,577,163	260,588,090	88,345,425	440,159,464	9,932,000
	0.6154	0.5545	0.6154	0.6154	0.6154
	0.3846	0.4455	0.3846	0.3846	0.3846
Federal	506,829,386	144,496,096	54,367,775	270,874,134	6,112,153
State	316,747,777	116,091,994	33,977,650	169,285,330	3,819,847

plus 250,000 gr only

LIP funded at \$823 billion

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$103 million, an increase of 536,489

allocation distribution is \$669 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 15%

exemptions reduced by \$

Model 10 - Table 1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP
			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			4,945,075	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL							250,000	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353							158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			321,894	669,450
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			145,594	493,150
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINQUEN HEALTH CARE	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387		605,387		144,898	2,309,280
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867							171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620							184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK								0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS								0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE								0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0
109606	CORAL GABLES HOSPITAL	DADE								0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD								0
120090	DELRAY MEDICAL CENTER	PALM BEACH					492,568	492,568		492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315							289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE								0

Model 10 - Table 1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268								219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732								285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953								1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS									0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA									0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986								184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
101711	FLAGLER HOSPITAL	ST JOHNS									0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775								150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
102148	FLORIDA MEDICAL CENTER	BROWARD									0
101290	FLORIDA HOSPITAL	ORANGE							41,488		41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN									0
101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338								169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000								290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556			347,556
101354	HEALTH CENTRAL	ORANGE									0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647								140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323								189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
100412	HIALEAH HOSPITAL	DADE									0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556			347,556
102261	HOMESTEAD HOSPITAL	DADE									0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489							536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
101061	JACKSON HOSPITAL	JACKSON	196,593								196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887		4,761,286
101737	JAY HOSPITAL	SANTA ROSA	183,101								183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0

Model 10 - Table 1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101460	JFK MEDICAL CENTER	PALM BEACH									0
120294	JUPITER MEDICAL CENTER	PALM BEACH									0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
108227	LAKE BUTLER HOSPITAL	UNION	601,404								601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE									0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
101664	LAKE WALES MEDICAL CENTER	POLK									0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556			347,556		347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE									0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556			347,556	886,896	1,234,452
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
101192	LOWER KEYS HOSPITAL	MONROE									0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON									0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598								124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
101214	MARINERS HOSPITAL	MONROE	167,621								167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN									0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387			2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		536,489							536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD									0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL									0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD									0
100544	METROPOLITAN HOSPITAL	DADE									0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE									0
295442	MIAMI BEACH CHC	DADE									0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556			347,556	4,013,059	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
100463	MT. SINAI MEDICAL CENTER	DADE								6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON									0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER								188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891								184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA									0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER									0
101508	NORTH BAY HOSPITAL	PASCO									0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556			347,556		347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0
100498	NORTH SHORE MEDICAL CENTER	DADE									0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS									0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON									0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0

Model 10 - Table 1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387	4,159,665	4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA						492,568	492,568	327,840	820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387				605,387	32,766,305	34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387				605,387	4,796,704	6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	492,568	15,852	508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	492,568	195,801	688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						347,556	347,556	40,983	388,539
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

Model 10 - Table 1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level I	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	10,054,727	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	103,091,349

Model 10 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
1	102610	A. G. HOLLEY STATE HOSPITAL												
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)												
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)												
4	6905561	AGAPE COMMUNITY HEALTH CENTER												
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT												
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037					0.01345	1,155,978	1,155,978		1,155,978
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903					0.00088	75,975	75,975		75,975
8	120375	AVENTURA MEDICAL CENTER			13,591.06809					0.00468	402,190	402,190		402,190
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887					0.01500	1,288,699	1,288,699		1,288,699
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225					0.00187	160,912	160,912		160,912
11	100641	BAPTIST MEDICAL CENTER			49,198.74616					0.01694	1,455,901	1,455,901		1,455,901
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		2,289.36360		0.04217	102,045	102,045					102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251					0.00786	675,383	675,383		675,383
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771					0.00152	130,365	130,365		130,365
15	100064	BAY MEDICAL CENTER		3,881,078	26,587.19079	4,463,240				0.00916	786,774	5,250,014		5,250,014
16	101567	BAYFRONT MEDICAL CENTER		7,708,908	29,913.40333	8,865,244				0.01030	885,204	9,750,448		9,750,448
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN			7,070.25698					0.00244	209,225	209,225		209,225
18	101834	BERT FISH MEDICAL CENTER			3,256.98853					0.00112	96,382	96,382		96,382
19	101401	BETHESDA MEMORIAL HOSPITAL		758,500	29,686.24030	872,275				0.01022	878,482	1,750,757		1,750,757
20	110213	BLAKE MEDICAL CENTER												
21	101419	BOCA RATON COMMUNITY HOSPITAL												
22	605514	BOND COMMUNITY HEALTH CENTER												
23	295540	BORINQUEN HEALTH CARE												
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270					0.00822	706,432	706,432		706,432
25	6886931	BREVARD HEALTH ALLIANCE												
26	102652	BROOKS REHABILITATION HOSPITAL												
27	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292					0.00515	442,209	442,209		442,209
28	6800271	BROWARD COMMUNITY FH												
29	100129	BROWARD GENERAL MEDICAL CENTER		61,056,554	91,821.89667	70,215,037				0.03163	2,717,215	72,932,252		72,932,252
30	520331	C. L. BRUMBACK												
31	100269	CALHOUN LIBERTY HOSPITAL	Yes		680.03673		0.01253	30,312	30,312					30,312
32	6800025	CAMILLUS HEALTH CONCERN, INC.												
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		111.84891		0.00206	4,986	4,986					4,986
34	100099	CAPE CANAVERAL HOSPITAL			4,036.74880					0.00139	119,456	119,456		119,456
35	119717	CAPE CORAL HOSPITAL			10,177.22766					0.00351	301,167	301,167		301,167
36	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515					0.00295	253,733	253,733		253,733
37	100366	CEDARS MEDICAL CENTER			8,768.71689					0.00302	259,486	259,486		259,486
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696					0.00278	238,604	238,604		238,604
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER												
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF												
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT												
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER												
43	279196	CITRUS COUNTY HEALTH DEPARTMENT												
44	6885713	CITRUS HEALTH NETWORK												
45	102199	CITRUS MEMORIAL HOSPITAL		5,036,141		5,791,562						5,791,562		5,791,562
46	100307	CLAY MEMORIAL HOSPITAL												
47	101966	CLEARWATER COMMUNITY HOSPITAL												
48	102202	CLEVELAND CLINIC HOSPITAL												

Model 10 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)	
49	291528	COLLIER HEALTH SERVICES, INC.												
50	6839550	COLLIER HEALTH SERVICES												
51	120308	COLUMBIA HOSPITAL	379,558		12,120.53668	436,492			0.00417	358,674	795,166		795,166	
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
53	295655	COMMUNITY HC - J. R. CLARKE												
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA												
56	295451	COMMUNITY HEALTH CENTERS, INC.												
57	105520	COMMUNITY HOSPITAL			10,199.76267				0.00351	301,834	301,834		301,834	
58	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	104,979	104,979		104,979	
59	120405	CORAL SPRINGS MEDICAL CENTER	6,490,957		15,206.33476	7,464,601			0.00524	449,989	7,914,590		7,914,590	
60	120049	DAYTONA MEDICAL CENTER												
61	110060	DEERING HOSPITAL												
62	120090	DELRAY MEDICAL CENTER	3,011,704			3,463,460					3,463,460		3,463,460	
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530				144,530	
64	279251	DIXIE COUNTY HEALTH DEPARTMENT												
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684				66,684	
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	129,762	129,762		129,762	
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183				149,183	
68	119954	DOCTORS HOSPITAL OF SARASOTA												
69	102776	DOUGLASS GARDENS HOSPITAL												
70	279269	DUVAL COUNTY HEALTH DEPARTMENT												
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00258	221,793	221,793		221,793	
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS												
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859				25,859	
74	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	78,010	78,010		78,010	
75	102750	EMERALD COAST REHABILITATION HOSPITAL												
76	102539	ENGLEWOOD COMMUNITY HOSPITAL												
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.												
78	101435	EVERGLADES REGIONAL MEDICAL CENTER												
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY												
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA												
81	117463	FAWCETT MEMORIAL HOSPITAL												
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831				14,831	
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00400	344,106	344,106		344,106	
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00246	211,775	211,775		211,775	
85	101711	FLAGLER HOSPITAL	238,595		10,789.13075	274,384			0.00372	319,274	593,658		593,658	
86	295744	FLORIDA COMMUNITY HEALTH CENTERS												
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436				160,436	
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00319	274,333	274,333		274,333	
89	102148	FLORIDA MEDICAL CENTER			10,863.86916				0.00374	321,486	321,486		321,486	
90	102032	FLORIDA MEDICAL CENTER SOUTH												
91	101290	FLORIDA HOSPITAL	3,097,713		147,020.86209	3,562,370			0.05064	4,350,675	7,913,045		7,913,045	
92	260011	FLORIDA STATE HOSPITAL												
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.												
94	101095	FLORIDA HOSPITAL WATERMAN	4,284,281		9,241.55170	4,926,923			0.00318	273,478	5,200,401		5,200,401	
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110				67,110	
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120				0.00356	305,656	305,656		305,656	

Model 10 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments						
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)					
97	260037	G. PIERCE WOOD HOSPITAL															
98	100811	GADSDEN COMMUNITY HOSPITAL															
99	102717	GENESIS REHABILITATION HOSPITAL															
100	101443	GLADES GENERAL HOSPITAL	1,770,252	Yes	5,468.47066	2,035,790	0.10074	243,750	2,279,540								2,279,540
101	111368	GOLDEN GLADES REGIONAL MED CENTER															
102	101524	GOOD SAMARITAN MEDICAL CENTER	526,750		7,212.68513	605,763				0.00248	213,439	819,202	819,202	819,202			819,202
103	102253	GULF COAST HOSPITAL - FT. MYERS															
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743					0.00348	299,109	299,109	299,109	299,109			299,109
105	100820	GULF PINES HOSPITAL															
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER															
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00397	340,932	340,932	340,932	340,932			340,932
108	101842	HALIFAX HEALTH	20,034,417		29,413.34640	23,039,580				0.01013	870,407	23,909,987	23,909,987	23,909,987			23,909,987
109	101354	HEALTH CENTRAL	1,720,093		13,278.89416	1,978,107				0.00457	392,952	2,371,059	2,371,059	2,371,059			2,371,059
110	204811	HEALTH CENTRAL PARK															
111	6874291	HEALTHCARE FOR THE HOMELESS															
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105								55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701					0.00347	298,396	298,396	298,396	298,396			298,396
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00152	130,939	130,939	130,939	130,939			130,939
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412								52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT															
117	100412	HIALEAH HOSPITAL			15,659.55453					0.00539	463,401	463,401	463,401	463,401			463,401
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	102,875	102,875	102,875	102,875			102,875
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL															
120	103551	HEALTHSOUTH REHAB OF SPRING HILL															
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE															
122	111791	HOLLYWOOD MEDICAL CENTER															
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01077	925,716	925,716	925,716	925,716			925,716
124	100188	HOLY CROSS HOSPITAL															
125	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00889	763,694	763,694	763,694	763,694			763,694
126	102709	HEALTHSOUTH HOSPITAL - MIAMI															
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA															
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES															
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS															
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS															
131	108219	IMPERIAL POINT HOSPITAL	5,159,479		9,565.65342	5,933,401				0.00329	283,069	6,216,470	6,216,470	6,216,470			6,216,470
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	6,469,296		14,398.02596	7,439,690				0.00496	426,070	7,865,760	7,865,760	7,865,760			7,865,760
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER															
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320								207,320
135	100421	JACKSON MEMORIAL HOSPITAL	215,528,621		358,983.36132	247,857,914				0.12364	10,623,119	258,481,033	258,481,033	258,481,033			258,481,033
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER															
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617								68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT															
139	101460	JFK MEDICAL CENTER	2,308,897		26,081.69580	2,655,232				0.00898	771,816	3,427,048	3,427,048	3,427,048			3,427,048
140	120294	JUPITER MEDICAL CENTER	300,064			345,074						345,074	345,074	345,074			345,074
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00575	494,246	494,246	494,246	494,246			494,246
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA															
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES															
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA															

Model 10 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD																
146	103535	KINDRED HOSPITAL - OCALA																
147	102768	KINDRED HOSPITAL-ST. PETERSBURG																
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA																
149	108227	LAKE BUTLER HOSPITAL		Yes	1,176,00075			0.02166	52,419	52,419							52,419	
150	563234	LAKE COUNTY HEALTH DEPARTMENT																
151	119768	LAKE CITY MEDICAL CENTER			2,271.72254						0.00078	67,225	67,225				67,225	
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658						0.00141	120,982	120,982				120,982	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825						0.01941	1,667,363	1,667,363				1,667,363	
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989						0.00060	51,524	51,524				51,524	
155	119741	LARGO MEDICAL CENTER																
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO																
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304						0.00125	106,982	106,982				106,982	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921						0.00745	640,153	640,153				640,153	
159	279463	LEE COUNTY HEALTH DEPARTMENT																
160	101109	LEE MEMORIAL HOSPITAL	4,014,909		38,549.17602	4,617,145					0.01328	1,140,756	5,757,901				5,757,901	
161	101079	LEESBURG REGIONAL MEDICAL CENTER	3,884,880		10,035.00885	4,467,612					0.00346	296,958	4,764,570				4,764,570	
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514						0.00090	77,504	77,504				77,504	
163	101192	LOWER KEYS HOSPITAL			5,950.08320						0.00205	176,076	176,076				176,076	
164	290408	MADISON COUNTY HEALTH DEPARTMENT																
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685			0.03010	72,829	72,829							72,829	
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
167	101168	MANATEE MEMORIAL HOSPITAL	3,361,164		24,514.41083	3,865,339					0.00844	725,436	4,590,775				4,590,775	
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
170	203475	MARIANNA CONVALESCENT CENTER																
171	101214	MARINERS HOSPITAL		Yes	1,720.90122			0.03170	76,707	76,707							76,707	
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807						0.00492	422,594	422,594				422,594	
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469						0.00585	502,728	502,728				502,728	
174	120081	MEASE HOSPITAL - COUNTRYSIDE																
175	100200	MEMORIAL REGIONAL HOSPITAL	39,365,600		93,926.63927	45,270,440					0.03235	2,779,499	48,049,939				48,049,939	
176	101761	MEMORIAL HOSPITAL - SARASOTA	13,956,234		18,725.96951	16,049,669					0.00645	554,143	16,603,812				16,603,812	
177	201006	MEMORIAL MANOR																
178	102229	MEMORIAL HOSPITAL PEMBROKE	3,835,324		11,827.38175	4,410,623					0.00407	349,999	4,760,622				4,760,622	
179	102521	MEMORIAL HOSPITAL WEST	9,588,311		23,182.11424	11,026,558					0.00798	686,011	11,712,569				11,712,569	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113						0.00593	509,561	509,561				509,561	
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931						0.00303	260,167	260,167				260,167	
182	112798	MEMORIAL HOSPITAL OF TAMPA																
183	100439	MERCY HOSPITAL			11,505.20999						0.00396	340,465	340,465				340,465	
184	100706	METHODIST HOSPITAL, INC.																
185	100544	METROPOLITAN HOSPITAL			3,200.68145						0.00110	94,715	94,715				94,715	
186	295442	MIAMI BEACH COM. HEALTH CTR																
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
188	295442	MIAMI BEACH CHC																
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757						0.01455	1,250,433	1,250,433				1,250,433	
190	100447	MIAMI HEART INSTITUTE																
191	101583	MORTON F. PLANT HOSPITAL	3,854,452		21,779.87487	4,432,620					0.00750	644,515	5,077,135				5,077,135	
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601						0.00712	611,919	611,919				611,919	

Model 10 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments					
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI) + RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)				
193	101176	MUNROE REGIONAL MEDICAL CENTER	1,440,433		18,651.66325	1,656,498							0.00642	551,944	2,208,442	2,208,442
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182								0.00374	321,064	321,064	321,064
195	140442	NORTH DADE HEALTH CENTER (JMH)														
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK														
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455								0.00937	805,112	805,112	805,112
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689							40,689
199	6879551	NORTHEAST FL HEALTH SERVICES														
200	260029	N.E. FLORIDA STATE HOSPITAL														
201	101508	NORTH BAY HOSPITAL			4,665.89309								0.00161	138,074	138,074	138,074
202	100218	NORTH BROWARD MEDICAL CENTER	13,314,784		25,989.23372	15,312,002							0.00895	769,079	16,081,081	16,081,081
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823								0.00137	117,968	117,968	117,968
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527								0.00882	757,693	757,693	757,693
205	102571	NORTHRIDGE MEDICAL CENTER														
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743								0.00347	297,879	297,879	297,879
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764.76927		0.03251	78,662	78,662							78,662
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995								0.00309	265,871	265,871	265,871
209	120073	OAK HILL HOSPITAL														
210	109886	OCALA REGIONAL MEDICAL CENTER	1,104,497		9,842.31860	1,270,172							0.00339	291,256	1,561,428	1,561,428
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT														
212	279587	ORANGE COUNTY HEALTH DEPARTMENT														
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906								0.00460	395,047	395,047	395,047
214	101338	ORLANDO REGIONAL MEDICAL CENTER	3,097,713		127,110.69199	3,562,370							0.04378	3,761,489	7,323,859	7,323,859
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH														
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT														
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900								0.00572	491,370	491,370	491,370
218	212032	PALM BEACH COUNTY HOME														
219	102105	PALM BEACH GARDENS MEDICAL CENTER	248,227			285,461									285,461	285,461
220	102245	PALM BEACH REGIONAL HOSPITAL														
221	100536	PALM SPRINGS GENERAL HOSPITAL														
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431								0.00782	671,805	671,805	671,805
223	120111	PALMS OF PASADENA HOSPITAL														
224	120260	PALMS WEST HOSPITAL	416,732		14,135.73654	479,242							0.00487	418,308	897,550	897,550
225	6896936	PANCARE HEALTH CENTER														
226	111414	PARK MEDICAL CENTER														
227	102385	PARKWAY REGIONAL MEDICAL CENTER														
228	100102	PARRISH MEDICAL CENTER	766,228		9,031.08894	881,162							0.00311	267,250	1,148,412	1,148,412
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873								0.00083	71,539	71,539	71,539
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865								0.00229	196,549	196,549	196,549
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265								0.00261	224,059	224,059	224,059
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,866,351		4,987.34004	2,146,304							0.00172	147,587	2,293,891	2,293,891
233	120251	PINECREST REHABILITATION HOSPITAL														
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT														
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717								0.00880	755,914	755,914	755,914
236	279633	POLK COUNTY HEALTH DEPARTMENT														
237	101681	POLK GENERAL HOSPITAL														
238	102237	POMPANO BEACH MEDICAL CENTER														
239	295507	PREMIER COMMUNITY HEALTHCARE														
240	101311	PRINCETON HOSPITAL														

Model 10 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)		RL = (Sel(RI) + RK)
289	119920	TACACHALE DAHLIA HOSPITAL											
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE		31,543.68042					0.01086	933,448	933,448	933,448	
291	295485	TAMPA FAMILY HEALTH CENTER											
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
293	295485	TAMPA FAMILY HEALTH CTR.											
294	100994	TAMPA GENERAL HOSPITAL	11,915,044	85,448.03396	13,702,301				0.02943	2,528,598	16,230,899	16,230,899	
295	295477	THOMAS E. LANGLEY MEDICAL CENTER											
296	119849	TOWN & COUNTRY HOSPITAL		3,608.52941					0.00124	106,784	106,784	106,784	
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTE											
298	295060	TRENTON MEDICAL CENTER, INC.											
299	100838	TRINITY COMMUNITY HOSPITAL						0				0	
300	101257	TWIN CITIES HOSPITAL		866.60489					0.00030	25,645	25,645	25,645	
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751					0.00041	35,356	35,356	35,356	
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWO		3,601.60717					0.00124	106,580	106,580	106,580	
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,151.07564					0.00763	655,500	655,500	655,500	
304	112801	UNIVERSITY HOSPITAL		6,510.73769					0.00224	192,667	192,667	192,667	
305	102679	VENCOR HOSPITAL - NORTH FLORIDA											
306	119733	VENICE HOSPITAL											
307	103179	THE VILLAGES REGIONAL HOSPITAL											
308	120243	WEST BOCA MEDICAL CENTER	119,225	8,511.81239	137,109				0.00293	251,884	388,993	388,993	
309	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,407.17149					0.00531	455,933	455,933	455,933	
310	113212	WEST FLORIDA HOSPITAL		8,186.12547					0.00282	242,246	242,246	242,246	
311	101702	WEST GABLES REHABILITATION HOSPITAL											
312	279765	WALTON COUNTY HEALTH DEPARTMENT											
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		637.70191			0.01175	28,425	28,425			28,425	
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	613,723	10,347.44960	705,781				0.00356	306,204	1,011,985	1,011,985	
315	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009					0.00467	401,385	401,385	401,385	
316	112305	WESTSIDE REGIONAL MEDICAL CENTE											
317	101699	WINTER HAVEN HOSPITAL		17,867.10559					0.00615	528,728	528,728	528,728	
318	101362	WINTER PARK MEMORIAL HOSPITAL											
319	100111	WUESTHOFF HOSPITAL		11,099.32451					0.00382	328,454	328,454	328,454	
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE											
320		Undetermined											
		Totals	505,535,614	2,957,736.25763	581,365,961			2,419,573	6,601,667	1.00000	85,919,676	663,103,543	669,705,210

Model 10 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	1,155,978	7,240,085	20,477				400,000	420,477	7,660,562	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		75,975	75,975							75,975	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		402,190	402,190							402,190	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		160,912	160,912							160,912	
100358	BAPTIST HOSPITAL - MIAMI	DADE		1,288,699	1,288,699							1,288,699	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	675,383	1,344,833							1,344,833	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	1,455,901	1,705,901							1,705,901	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398					329,010	329,010	589,408	
120413	BARTOW MEMORIAL HOSPITAL	POLK		130,365	130,365							130,365	
100064	BAY MEDICAL CENTER	BAY		5,250,014	5,250,014	4,187,090						9,437,104	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	9,750,448	10,243,598			1,650,000			1,650,000	11,893,598	
101834	BERT FISH MEDICAL CENTER	VOLUSIA		96,382	96,382							96,382	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,750,757	1,750,757							1,750,757	
110213	BLAKE MEDICAL CENTER												
101419	BOCCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		706,432	706,432							706,432	
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		442,209	442,209							442,209	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	72,932,252	75,241,532	22,910,500	2,102,425	1,650,000			26,662,925	101,904,457	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179					357,089	357,089	559,268	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333				383,585	466,918	656,524	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		119,456	119,456							119,456	
119717	CAPE CORAL HOSPITAL	LEE		301,167	301,167	1,715,640					1,715,640	2,016,807	
100366	CEDARS MEDICAL CENTER	DADE		259,486	259,486	16,385					16,385	275,871	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		238,604	238,604							238,604	
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		5,791,562	5,791,562							5,791,562	
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		795,166	795,166							795,166	
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		301,834	301,834							301,834	
105520	RICHEY	PASCO		301,834	301,834							301,834	
109606	CORAL GABLES HOSPITAL	DADE		104,979	104,979							104,979	
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD		7,914,590	7,914,590	2,204,454	145,652				2,350,106	10,264,696	
109592	DADE CITY HOSPITAL	PASCO		71,539	71,539							71,539	
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	3,463,460	3,956,028							3,956,028	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268				601,109	602,377	1,036,222	
103543	DOCTORS' HOSPITAL - CORAL GABLES			129,762	129,762							129,762	
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333				455,574	538,907	824,859	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915					593,665	593,665	1,028,580	
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333				2,619,881	2,703,214	3,990,026	
102598	EDWARD WHITE HOSPITAL	PINELLAS		78,010	78,010							78,010	
	EMERALD COAST REHABILITATION HOSPITAL												
102750	HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817					384,345	384,345	584,162	
101711	FLAGLER HOSPITAL	ST JOHNS		593,658	593,658							593,658	
101290	FLORIDA HOSPITAL	ORANGE	41,488	7,913,045	7,954,533			1,650,000			1,650,000	9,604,533	
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		274,333	274,333							274,333	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448					351,834	351,834	588,282	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211					313,266	313,266	624,477	
101096	FLORIDA HOSPITAL WATERMAN	LAKE		5,200,401	5,200,401							5,200,401	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		221,793	221,793							221,793	
102148	FLORIDA MEDICAL CENTER	BROWARD		321,486	321,486							321,486	
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		305,656	305,656							305,656	
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333				434,068	517,401	754,744	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,279,540	2,569,540	572,118				602,533	1,174,651	3,744,191	
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		819,202	819,202							819,202	
117617	GULF COAST HOSPITAL	BAY		299,109	299,109							299,109	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600	
100820	GULF PINES HOSPITAL												

Model 10 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		340,932	340,932								340,932
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922								134,922
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	23,909,987	24,257,543	6,800,377		1,650,000				8,450,377	32,707,920
101354	HEALTH CENTRAL	ORANGE		2,371,059	2,371,059	2,648,715						2,648,715	5,019,774
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752						292,222	292,222	487,974
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		106,982	106,982								106,982
102298	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		298,396	298,396								298,396
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		130,939	130,939								130,939
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357		476,690	718,425
100412	HIALEAH HOSPITAL	DADE		463,401	463,401	9,037						9,037	472,438
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		102,875	102,875								102,875
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	925,716	1,273,272								1,273,272
102261	HOMESTEAD HOSPITAL	DADE		763,694	763,694	5,663						5,663	769,357
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	6,216,470	6,752,959	2,707,787	277,883					2,985,670	9,738,629
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		7,865,760	7,865,760								7,865,760
101061	JACKSON HOSPITAL	JACKSON		207,320	403,913	83,333					408,461	491,794	895,707
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	258,481,033	263,242,319	64,180,025	2,358,498		17,004,780			83,543,303	346,785,622
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718						380,428	380,428	632,146
101460	JFK MEDICAL CENTER	PALM BEACH		3,427,048	3,427,048								3,427,048
120294	JUPITER MEDICAL CENTER	PALM BEACH		345,074	345,074								345,074
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		494,246	494,246								494,246
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823						1,249,537	1,249,537	1,903,360
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		67,225	67,225								67,225
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		120,982	120,982								120,982
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	1,667,363	2,014,919								2,014,919
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		51,524	51,524								51,524
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		640,153	640,153								640,153
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	5,757,901	6,992,353	8,164,569						8,164,569	15,156,922
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		4,764,570	4,764,570								4,764,570
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		77,504	77,504								77,504
101192	LOWER KEYS HOSPITAL	MONROE		176,076	176,076								176,076
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427						258,878	258,878	456,305
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,590,775	4,590,775								4,590,775
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328						348,266	348,266	592,594
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		422,594	422,594								422,594
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		502,728	502,728								502,728
101851	MEDICAL CENTER-PENINSULA			224,059	224,059								224,059
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		214,287	214,287								214,287
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		16,603,812	16,603,812	2,323,318						2,323,318	18,927,130
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		344,106	344,106								344,106
103454	MEMORIAL HOSPITAL MIRAMAR			260,167	260,167	83,333	47,432					130,765	390,932
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	4,760,622	5,297,111	83,333	94,865					178,198	5,475,309
102521	MEMORIAL HOSPITAL WEST	BROWARD		11,712,569	11,712,569	3,209,087	218,707					3,427,794	15,140,363
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		509,561	509,561								509,561
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	48,049,939	50,275,985	17,904,759	1,476,349					19,381,108	69,657,093
100439	MERCY HOSPITAL	DADE		340,465	340,465								340,465
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	1,250,433	6,402,524	23,580				400,000		423,580	6,826,104
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		5,077,135	5,077,135			1,650,000				1,650,000	6,727,135
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	611,919	7,446,245				4,801,810			4,801,810	12,248,055
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,208,442	2,208,442								2,208,442
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	805,112	993,446								993,446
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580						384,148	384,148	609,728
101508	NORTH BAY MEDICAL CENTER	PASCO		138,074	138,074								138,074
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	16,081,081	16,428,637	10,020,617	235,941					10,256,558	26,685,195
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		321,064	321,064								321,064
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		117,968	117,968								117,968
100498	NORTH SHORE MEDICAL CENTER	DADE		757,693	757,693	11,666						11,666	769,359
102571	NORTH RIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		297,879	297,879								297,879
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333					486,250	569,583	648,245
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		265,871	265,871								265,871
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,561,428	1,561,428								1,561,428

Model 10 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	
111741	ORANGE PARK MEDICAL CENTER	CLAY		395,047	395,047							395,047
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	7,323,859	12,088,911				5,215,470			17,304,381
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		491,370	491,370							491,370
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		285,461	285,461							285,461
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		671,805	671,805	12,088		1,650,000				1,662,088
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		897,550	897,550							897,550
100544	PAN AMERICAN HOSPITAL	DADE		94,715	94,715							94,715
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,148,412	1,148,412	1,154,419						1,154,419
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,293,891	2,293,891							2,293,891
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		755,914	755,914	11,300						11,300
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		162,580	162,580							162,580
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			209,225	209,225							209,225
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	2,125,496	2,945,904	18,061						18,061
103233	SACRED HEART OF THE EMERALD COAST	WALTON		78,779	78,779							78,779
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,780,959	4,780,959							4,780,959
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		196,549	196,549							196,549
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		279,021	279,021							279,021
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		614,668	614,668			1,650,000				1,650,000
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		106,933	106,933							106,933
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		91,127	91,127							91,127
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	17,552,333	52,443,879	21,898	2,017,321		13,312,610			15,351,829
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	2,490,800	2,799,464	3,087				641,310		644,397
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346		786,346
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036		553,036
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	7,278,224	13,456,713	38,325	241,127		15,248,572			15,528,024
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,569,129	1,569,129							1,569,129
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,372,409	3,372,409							3,372,409
100587	SOUTH MIAMI HOSPITAL	DADE		547,575	547,575							547,575
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		380,514	380,514	1,068,329						1,068,329
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			55,690	55,690							55,690
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		508,420	11,354,514	11,862,934	29,094					29,094
101486	ST. MARY'S HOSPITAL	PALM BEACH		688,369	6,490,795	7,179,164	20,920					20,920
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119906	Capital Regional Medical Center	LEON		253,733	253,733							253,733
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		388,539	933,448	1,321,987		1,650,000				1,650,000
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	16,230,899	31,566,031			10,547,930				10,547,930
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		106,784	106,784							106,784
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315		410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		25,645	25,645							25,645
	UNIVERSITY COMMUNITY HOSP. -											
100943	CARROLLWOOD	HILLSBOROUGH		106,580	106,580							106,580
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH		655,500	655,500							655,500
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		192,667	192,667							192,667
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		35,356	35,356							35,356
102679	VENCOR HOSPITAL - NORTH FLORIDA											
102768	VENCOR HOSPITAL-ST. PETERSBURG											

Model 10 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	
119733	VENICE HOSPITAL													
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		211,775	211,775								211,775	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,011,985	1,011,985								1,011,985	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		388,993	388,993								388,993	
260053	WEST FLORIDA COMMUNITY CARE CENTER			455,933	455,933								455,933	
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		242,246	242,246								242,246	
101702	WEST GABLES REHABILITATION HOSPITAL													
100625	WESTCHESTER GENERAL HOSPITAL	DADE		401,385	401,385	7,924						7,924	409,309	
112305	WESTSIDE REGIONAL MEDICAL CENTE													
101699	WINTER HAVEN HOSPITAL	POLK		528,728	528,728								528,728	
101362	WINTER PARK MEMORIAL HOSPITAL													
100111	WUESTHOFF HOSPITAL	BREVARD		328,454	328,454								328,454	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE undermined	BREVARD												
Total Hospital Provider Access Systems			103,091,349	669,705,210	772,796,559	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	2,000,000	260,588,090	1,031,384,649
	Poison Control (GR)				3,172,805									3,172,805
	FQHC-DOH Match (GR)				3,638,128									3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128									3,638,128
	FQHC - 11M				11,000,000									11,000,000
	County Initiatives - DOH				9,550,939									9,550,939
	Hospital Based Primary Care Initiatives				3,000,000									3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014									15,867,014
	Miami Dade - Premium Assistance Programs				250,000									250,000
	Manatee ER Diversion-GR				1,200,000									1,200,000
Total Other Provider Access Systems					51,317,014									51,317,014
Grand Total All Provider Access Systems			103,091,349	669,705,210	824,113,573	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,082,701,663	

Model 10 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	25,905		25,905
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	3,496,074	1,091,101	4,587,175
116483	ANN BATES LEACH EYE HOSPITAL	DADE	25,056	580,300	605,356
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	3,503,415	96,014	3,599,429
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	1,053,605	139,314	1,192,919
100641	BAPTIST MEDICAL CENTER	DUVAL	1,773,753		1,773,753
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	880,356		880,356
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	397,705		397,705
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	862,170	36,469	898,639
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	238,007	56,096	294,103
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	234,778	65,217	299,995
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
102750	EMERALD COAST REHABILITATION HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	231,861		231,861
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	2,859		2,859
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	856,461	54,967	911,428
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	540,998	62,081	603,079
100820	GULF PINES HOSPITAL				

Model 10 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	57,838	722,183	780,022
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	259,607	4,926	264,533
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	328,068		328,068
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	1,382,490	82,413	1,464,903
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	1,440,268	204,668	1,644,936
102261	HOMESTEAD HOSPITAL	DADE	1,837,204	56,263	1,893,467
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	981,506		981,506
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	949,059		949,059
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	1,968,138	280,740	2,248,879
103420	LAKESWOOD RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	974,730		974,730
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	321,598	49,405	371,003
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,408,386	664,996	5,073,383
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	1,984,153	227,934	2,212,086
100463	MT. SINAI MEDICAL CENTER	DADE	1,138,910	55,318	1,194,228
101176	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	1,630,208	238,735	1,868,943
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	1,695,015	248,162	1,943,177
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	530,211	3,355	533,567
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			

Model 10 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	668,531	87,281	755,811
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	1,642,781	52,512	1,695,293
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	901,755		901,755
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	1,841,913	132,777	1,974,690
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	268,292	408	268,700
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	412,722	34,999	447,721
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	439,851		439,851
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119898	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	241,795	86,159	327,954
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST. CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	2,968,420	392,987	3,361,407
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	112,726	3,631	116,357
119862	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	1,616,369	31,597	1,647,966
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	70,619	425,992	496,611
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				

Model 10 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	293,438	68,119	361,557
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	370,346		370,346
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	1,035,740		1,035,740
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE undermined	BREVARD			
Total Hospital Provider Access Systems			392,124,252	48,037,197	440,161,448
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion -GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			392,124,252	48,037,197	440,161,448

Model 10 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-

Model 10 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-

Model 10 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-

Model 10 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-

Model 10 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cent	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-

Model 10 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 10 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
---	---

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						25,905		25,905	25,905
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				7,240,085	420,477	4,587,175	12,838,681	25,086,418	25,086,418
116483	ANN BATES LEACH EYE HOSPITAL	DADE				75,975		605,356		681,331	681,331
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				402,190				402,190	402,190
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				160,912				160,912	160,912
100358	BAPTIST HOSPITAL - MIAMI	DADE				1,288,699		3,599,429		4,888,128	4,888,128
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,344,833		1,192,919		2,537,752	2,537,752
100641	BAPTIST MEDICAL CENTER	DUVAL				1,705,901		1,773,753		3,479,654	3,479,654
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK				130,365				130,365	130,365
100064	BAY MEDICAL CENTER	BAY		3,881,078	3,881,078	5,250,014	4,187,090	4,647,756		14,084,860	10,203,782
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	7,708,908	8,271,285	10,243,598	1,650,000	7,351,162		19,244,760	10,973,475
101834	BERT FISH MEDICAL CENTER	VOLUSIA				96,382				96,382	96,382
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		758,500	758,500	1,750,757		6,060,477		7,811,234	7,052,734
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				706,432		880,356		1,586,788	1,586,788
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				442,209		397,705		839,914	839,914
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	61,056,554	77,889,547	75,241,532	26,662,925	17,011,997	4,409,294	123,325,748	45,436,201
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD				119,456				119,456	119,456
119717	CAPE CORAL HOSPITAL	LEE				301,167	1,715,640			2,016,807	2,016,807
100366	CEDARS MEDICAL CENTER	DADE				259,486	16,385	898,639		1,174,510	1,174,510
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				238,604				238,604	238,604
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		5,036,141	5,036,141	5,791,562				5,791,562	755,421
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		379,558	379,558	795,166		294,103		1,089,269	709,711
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				301,834				301,834	301,834
109606	CORAL GABLES HOSPITAL	DADE				104,979		299,995		404,974	404,974
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,490,957	7,553,724	7,914,590	2,350,106		773,300	11,037,996	3,484,272
109592	DADE CITY HOSPITAL	PASCO				71,539				71,539	71,539
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,011,704	3,011,704	3,956,028				3,956,028	944,324
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES					129,762				129,762	129,762
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS				78,010				78,010	78,010
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		238,595	238,595	593,658				593,658	355,063
101290	FLORIDA HOSPITAL	ORANGE		3,097,713	3,097,713	7,954,533	1,650,000	28,595,338		38,199,871	35,102,158
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				274,333				274,333	274,333
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,284,281	4,284,281	5,200,401				5,200,401	916,120

Model 10 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions					
			IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				221,793				221,793	221,793
102148	FLORIDA MEDICAL CENTER	BROWARD				321,486		231,861		553,347	553,347
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	2,859		6,776	6,776
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				305,656				305,656	305,656
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		1,770,252	1,770,252	2,569,540	1,174,651		1,376,983	5,121,174	3,350,922
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		526,750	526,750	819,202				819,202	292,452
117617	GULF COAST HOSPITAL	BAY				299,109		911,428		1,210,537	1,210,537
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		462,600	603,079		1,065,679	874,771
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				340,932		780,022		1,120,954	1,120,954
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	20,034,417	24,573,886	24,257,543	8,450,377	7,210,917		39,918,837	15,344,951
101354	HEALTH CENTRAL	ORANGE		1,720,093	1,720,093	2,371,059	2,648,715	1,810,176		6,829,950	5,109,857
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				106,982		264,533		371,515	371,515
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				298,396		328,068		626,464	626,464
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				130,939				130,939	130,939
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE				463,401	9,037	1,464,903		1,937,341	1,937,341
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				102,875				102,875	102,875
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				1,273,272		1,644,936		2,918,208	2,918,208
102261	HOMESTEAD HOSPITAL	DADE				763,694	5,663	1,893,467	4,245,461	6,908,285	6,908,285
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	5,159,479	6,376,026	6,752,959	2,985,670	1,273,779	427,723	11,440,131	5,064,105
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		6,469,296	6,469,296	7,865,760				7,865,760	1,396,464
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	215,528,621	261,561,019	263,242,319	83,543,303	128,213,194	20,915,179	495,913,995	234,352,976
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		2,308,897	2,308,897	3,427,048		981,506		4,408,554	2,099,657
120294	JUPITER MEDICAL CENTER	PALM BEACH		300,064	300,064	345,074				345,074	45,010
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				494,246		949,059		1,443,305	1,443,305
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				67,225				67,225	67,225
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				120,982				120,982	120,982
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				2,014,919		2,248,879		4,263,798	4,263,798
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				51,524				51,524	51,524
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				640,153		974,730		1,614,883	1,614,883
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	4,014,909	9,635,486	6,992,353	8,164,569	8,244,158		23,401,080	13,765,594
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,884,880	3,884,880	4,764,570				4,764,570	879,690
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				77,504				77,504	77,504
101192	LOWER KEYS HOSPITAL	MONROE				176,076		371,003		547,079	547,079
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		3,361,164	3,361,164	4,590,775		6,181,953		10,772,728	7,411,564

Model 10 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
---	---

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				422,594				422,594	422,594
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				502,728				502,728	502,728
101851	MEDICAL CENTER-PENINSULA					224,059				224,059	224,059
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				214,287				214,287	214,287
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		13,956,234	13,956,234	16,603,812	2,323,318			18,927,130	4,970,896
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				344,106				344,106	344,106
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				260,167	130,765		737,913	1,128,845	1,128,845
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,835,324	3,835,324	5,297,111	178,198	1,584,199	418,030	7,477,538	3,642,214
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	9,588,311	11,031,867	11,712,569	3,427,794		1,381,926	16,522,289	5,490,422
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				509,561				509,561	509,561
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	39,365,600	50,715,495	50,275,985	19,381,108	25,746,417	4,131,496	99,535,006	48,819,511
100439	MERCY HOSPITAL	DADE				340,465				340,465	340,465
100609	MIAMI CHILDRENS HOSPITAL	DADE				6,402,524	423,580	5,073,383	14,511,660	26,411,147	26,411,147
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	3,854,452	4,416,829	5,077,135	1,650,000	2,212,086		8,939,221	4,522,392
100463	MT. SINAI MEDICAL CENTER	DADE				7,446,245	4,801,810	1,194,228		13,442,283	13,442,283
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,440,433	1,440,433	2,208,442				2,208,442	768,009
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				993,446		1,868,943		2,862,389	2,862,389
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO				138,074				138,074	138,074
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	13,314,784	17,488,127	16,428,637	10,256,558	3,255,587	601,099	30,541,881	13,053,754
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				321,064				321,064	321,064
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				117,968				117,968	117,968
100498	NORTH SHORE MEDICAL CENTER	DADE				757,693	11,666	1,943,177		2,712,536	2,712,536
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				297,879		533,567		831,446	831,446
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				265,871				265,871	265,871
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,104,497	1,104,497	1,561,428				1,561,428	456,931
111741	ORANGE PARK MEDICAL CENTER	CLAY				395,047				395,047	395,047
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	3,097,713	5,856,841	12,088,911	5,215,470	35,835,072		53,139,453	47,282,612
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				491,370		755,811		1,247,181	1,247,181
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		248,227	248,227	285,461				285,461	37,234
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				671,805	1,662,088	1,695,293		4,029,186	4,029,186
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		416,732	416,732	897,550		4,393,703		5,291,253	4,874,521
100544	PAN AMERICAN HOSPITAL	DADE				94,715				94,715	94,715
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		766,228	766,228	1,148,412	1,154,419			2,302,831	1,536,603
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,866,351	1,866,351	2,293,891				2,293,891	427,540
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				755,914	11,300	901,755		1,668,969	1,668,969
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				162,580				162,580	162,580

Model 10 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					209,225				209,225	209,225
100765	SACRED HEART HOSPITAL	ESCAMBIA		669,151	669,151	2,945,904	18,061	1,974,690		4,938,655	4,269,504
103233	SACRED HEART OF THE EMERALD COAST	WALTON				78,779			236,914	315,693	315,693
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		3,854,452	3,854,452	4,780,959		3,426,811		8,207,770	4,353,318
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				196,549				196,549	196,549
100722	SAINT LUKE'S HOSPITAL	DUVAL						268,700		268,700	268,700
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				279,021		447,721		726,742	726,742
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				614,668	1,650,000	439,851		2,704,519	2,704,519
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				106,933				106,933	106,933
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				91,127				91,127	91,127
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	12,789,675	17,501,150	52,443,879	15,351,829	24,194,991	3,543,666	95,534,365	78,033,215
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,866,351	1,866,351	2,799,464	644,397		1,533,738	4,977,599	3,111,248
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				13,456,713	15,528,024	30,860,992	7,874,916	67,720,645	67,720,645
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,152,068	1,152,068	1,569,129		327,954		1,897,083	745,015
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,805,558	2,805,558	3,372,409				3,372,409	566,851
100587	SOUTH MIAMI HOSPITAL	DADE				547,575				547,575	547,575
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	380,514	1,068,329			1,448,843	975,480
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					55,690				55,690	55,690
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,957,132	7,957,132	11,862,934	29,094	3,361,407		15,253,435	7,296,304
101486	ST. MARY'S HOSPITAL	PALM BEACH		4,094,868	4,094,868	7,179,164	20,920	12,273,645		19,473,729	15,378,861
101591	SUN COAST HOSPITAL	PINELLAS						116,357		116,357	116,357
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				253,733				253,733	253,733
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				1,321,987	1,650,000	1,647,966		4,619,953	4,619,953
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	11,915,044	15,237,247	31,566,031	10,547,930	26,756,314		68,870,275	53,633,028
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				106,784				106,784	106,784
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOSSA				25,645				25,645	25,645
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				106,580				106,580	106,580
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				655,500				655,500	655,500
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				192,667				192,667	192,667
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				35,356		496,611		531,967	531,967
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				211,775				211,775	211,775

Model 10 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
---	---

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		613,723	613,723	1,011,985		361,557		1,373,542	759,819
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		119,225	119,225	388,993				388,993	269,768
260053	WEST FLORIDA COMMUNITY CARE CENTER					455,933				455,933	455,933
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				242,246				242,246	242,246
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				401,385	7,924	370,346		779,655	779,655
112305	WESTSIDE REGIONAL MEDICAL CENTE										

Model 10 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
---	---

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101699	WINTER HAVEN HOSPITAL	POLK				528,728		1,035,740		1,564,468	1,564,468
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				328,454				328,454	328,454
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	519,910,614	631,366,889	772,796,559	260,588,090	450,093,448	87,345,425	1,570,823,522	939,456,633
					0.3846	948,932,990					939,456,633
						176,136,431					
	Non-Hospital Issues										
	Poison Control (GR)			1,220,261	1,220,261	3,172,805				3,172,805	1,952,544
	FQHC-DOH Match (GR)			1,399,224	1,399,224	3,638,128				3,638,128	2,238,904
	FQHC-DOH Match (Local Governments)			1,399,224	1,399,224	3,638,128				3,638,128	2,238,904
	FQHC - 11M			4,230,600	4,230,600	11,000,000				11,000,000	6,769,400
	County Initiatives - DOH			3,673,291	3,673,291	9,550,939				9,550,939	5,877,648
	Hospital Based Primary Care Initiatives			1,153,800	1,153,800	3,000,000				3,000,000	1,846,200
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			96,150	96,150	250,000				250,000	153,850
	Manatee ER Diversion -GR			461,520	461,520	1,200,000				1,200,000	738,480
	Total LIP - Other Provider Access Systems			27,001,084	27,001,084	51,317,014				51,317,014	24,315,930
	Grand Total All Provider Access Systems		111,456,275	546,911,698	658,367,973	824,113,573	260,588,090	450,093,448	87,345,425	1,622,140,537	963,772,564

**Model 10 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total	
Hospital Issues					
General Revenue		-	250,000	250,000	
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569	3,820,670
Citrus County Hospital Board	-	-	5,036,141	5,036,141	5,036,141
Collier County	-	-	1,866,351	1,866,351	1,866,351
Duval County	1,506,817	4,711,475	11,282,858	17,501,150	12,789,675
Halifax Hospital Medical Center Taxing District	-	4,539,469	20,034,417	24,573,886	20,034,417
Health Care District of Palm Beach County	-	-	14,548,500	14,548,500	14,548,500
Health Central			1,720,093	1,720,093	1,720,093
Hillsborough County	2,188,721	3,322,203	18,835,523	24,346,447	21,024,244
Indian River Taxing District	-	-	6,469,296	6,469,296	6,469,296
Lake Shore Hospital Authority	-	-	1,866,351	1,866,351	1,866,351
Lee Memorial Health System	-	6,284,848	4,014,909	10,299,757	4,014,909
Marion County	-	-	2,544,930	2,544,930	2,544,930
Miami-Dade County	12,158,046	46,032,398	203,370,575	261,561,018	215,528,621
North Broward Hospital District	4,216,371	23,285,650	81,805,403	109,307,424	86,021,774
North Lake Hospital Taxing District	-	-	8,169,161	8,169,161	8,169,161
Orange County	-	2,759,128	6,195,426	8,954,554	6,195,426
Pinellas County	-	1,124,754	15,417,812	16,542,566	15,417,812
Sarasota County Public Hospital Board	-		13,956,234	13,956,234	13,956,234
South Broward Hospital District	2,761,135	12,793,451	50,028,100	65,582,686	52,789,235
St. Johns County	-	-	238,595	238,595	238,595
South Lake Taxing Hospita Txing District	-	-	2,805,558	2,805,558	2,805,558
Gulf County	-	-	669,151	669,151	669,151
Bay County	-	-	3,881,078	3,881,078	3,881,078
North Brevard Hospital District	-	-	766,228	766,228	766,228
Manatee County	-	-	3,361,164	3,361,164	3,361,164
Total Government Transfer (Hospitals)	22,831,090	111,456,275	497,079,521	631,366,886	505,535,611
					501,714,941
Non-Hospital Issues					
Poison Control (GR)	-	-	1,220,261	1,220,261	
FQHC-DOH Match (GR)	-	-	1,399,224	1,399,224	
FQHC-DOH Match (Local Governments)	-	-	1,399,224	1,399,224	
FQHC - 11M	-	-	4,230,600	4,230,600	
County Initiatives - DOH	-	-	3,673,291	3,673,291	
Hospital Based Primary Care Initiatives	-	-	1,153,800	1,153,800	
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014	
Miami Dade - Premium Assistance Programs	-	-	96,150	96,150	
Manatee ER Diversion -GR	-	-	461,520	461,520	
Total Government Tranfers (Non-Hospitals)	-	-	27,001,084	27,001,084	
Total All Funding	22,831,090	111,456,275	524,080,605	658,367,970	