

SFY 2009-10 Inpatient and Outpatient Buybacks (188 & 193)

Inpatient

From the funds in Specific Appropriation 188, \$22,619,504 from the Grants and Donations Trust Fund, and \$47,280,077 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$38,503,310 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,152,419 is for Jackson Memorial Hospital; \$5,407,484 is for hospitals in Broward Health; \$5,457,550 is for hospitals in the Memorial Healthcare System; and \$2,748,092 is for Shands Jacksonville and \$6,737,765 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$21,365,269 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$10,031,002 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals.

From the funds in Specific Appropriation 188, \$68,688,689 from the Grants and Donations Trust Fund and \$143,575,491 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

Outpatient

From the funds in Specific Appropriation 193, \$5,969,075 from the Grants and Donations Trust Fund and \$12,476,770 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid

outpatient rates for the following three categories of hospitals. Of these funds \$6,711,233 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$2,762,760 is for Jackson Memorial Hospital; \$803,934 is for hospitals in Broward Health; \$1,211,814 is for hospitals in the Memorial Healthcare System; and \$795,574 to Shands Jacksonville and \$1,137,151 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,985,074 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent.

In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,749,538 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 193, \$14,611,860 from the Grants and Donations Trust Fund and \$30,542,219 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in s. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

Providers Qualified for SFY 2009-10 Buybacks

Medicaid Number	Provider
-----------------	----------

Buy Back 1 - PSN Hospitals

1	100421	Jackson Memorial Hospital
2	100129	Broward General Hospital
3	100218	North Broward Medical Center
4	108219	Imperial Point Hospital
5	120405	Coral Springs Medical Center
6	100676	Shands Jacksonville Medical Center
7	100030	Shands Teaching Hospital

Buy Back 2 - Children's Hospital

8	100609	Miami Childrens Hospital
9	101516	All Children's Hospital

Buybacks 3 - Rurals

10	100048	Ed Fraser Memorial Hospital
11	100072	Shands at Starke
12	100269	Calhoun Liberty Hospital
13	100331	Shands At Lake Shore
14	100803	George E. Weems Memorial Hospital
15	100862	Hendry Regional Medical Center
16	101036	Doctors Memorial Hospital
17	101061	Jackson Hospital
18	101141	Nature Coast Medical Center
19	101150	Madison County Memorial Hospital
20	101206	Fishermen's Hospital
21	101214	Mariners Hospital
22	101231	Baptist Medical Center - Nassau
23	101443	Glades General Hospital
24	101737	Jay Hospital
25	101796	Shands at Live Oak
26	101800	Doctor's Memorial Hospital
27	101885	Healthmark Regional Medical Center
28	101893	Florida Hospital - Flagler
29	101907	Northwest Community Hospital
30	101923	Desoto Memorial Hospital
31	101940	Campbellton-Graceville Hospital
32	102601	Florida Hospital Wauchula
33	103233	Sacred Heart Hospital on the Emerald Coast
34	108227	Lake Butler Hospital
35	119750	H.H. Raulerson

Buy Back - Public & Teaching w/70 Resident

36	100030	Shands Teaching Hospital	F.S. 408.07(45)
37	100048	Ed Fraser Memorial Hospital	Public
38	100064	Bay Medical Center	Public
39	100102	Parrish Medical Center	Public
40	100129	Broward General Hospital	25% & Public
41	100200	Memorial Hospital	Public
42	100218	North Broward Medical Center	Public
43	100421	Jackson Memorial Hospital	F.S. 408.07(45)
44	100463	Mt. Sinai Medical Center	F.S. 408.07(45)
45	100609	Miami Childrens Hospital	0.25
46	100676	Shands Jacksonville Medical Center	F.S. 408.07(45)
47	100722	St. Lukes Hospital	F.S. 408.07(45)
48	100803	George E. Weems Memorial Hospital	Public
49	100862	Hendry Regional Medical Center	Public
50	100994	Tampa General Hospital	F.S. 408.07(45)
51	101036	Doctors Memorial Hospital	Public
52	101061	Jackson Hospital	Public
53	101109	Lee Memorial Hospital	Public
54	101290	Florida Hospital	F.S. 395.805
55	101338	Orlando Regional Medical Center	F.S. 408.07(45)
56	101354	Health Central	Public
57	101443	Glades General Hospital	25% & Public
58	101516	All Children's Hospital	0.25
59	101761	Memorial Hospital	Public
60	101842	Halifax Medical Center	Public
61	101907	Northwest Community Hospital	Public
62	101940	Campbellton-Graceville Hospital	Public
63	102199	Citrus Memorial Hospital	Sovereign Immunity
64	102229	Pembroke Pines Hospital	Public
65	102253	Columbia Gulf Coast Hospital	Public
66	102521	Memorial Hospital - West	Public
67	102610	A.G. Holley State Hospital	Public
68	103454	Memorial Hospital Miramar	Public
69	108219	Imperial Point Hospital	Public
70	111341	Southwest Florida Regional Medical	Public
71	119717	Cape Coral Hospital	Public
72	119784	Florida State Hospital-Med	Public
73	120324	H L Moffitt Cancer Center	F.S. 408.07(45)
74	120405	Coral Springs Medical Center	Public
75	260011	Florida State Hospital	25% & Public
76	260029	Northeast Florida State Hospital	Public
77	260045	South Florida State Hospital	Public
78	260053	W. Fla Comm Care	25% & Public