

MODEL 7 - TABLE 1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Total of Projected Special LIP	
				Proportional		Designated Trauma Centers				Safety-Net		Specialty
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			
				based on SFY 0708 DSH								
1 279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y								0	
2 279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y								0	
3 6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y								0	
4 101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				347,556		347,556	4,945,075	791,476	6,084,107
5 116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y									0
6 120375	AVENTURA MEDICAL CENTER	DADE	Y									0
7 100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y									0
8 102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y									0
9 100641	BAPTIST MEDICAL CENTER	DUVAL	Y							250,000		250,000
10 101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	154,198								154,198
11 100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				347,556		347,556	321,894		669,450
12 120413	BARTOW MEMORIAL HOSPITAL	POLK	Y									0
13 100064	BAY MEDICAL CENTER	BAY	Y									0
14 101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				347,556		347,556	145,594		493,150
15 101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y									0
16 101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y									0
17 605514	BOND COMMUNITY HEALTH CENTER	LEON	Y									0
18 295540	BORINQUEN HEALTH CARE CENTER	DADE	Y									0
19 118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	Y									0
20 6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y									0
21 100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y									0
22 6800271	BROWARD COMMUNITY FH	BROWARD	Y									0
23 100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,558,995	605,387			605,387	144,898		2,309,280
24 520331	C. L. BRUMBACK	PALM BEACH	Y									0
25 100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	155,422								155,422
26 6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y									0
27 101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	148,438								148,438
28 100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y									0
29 119717	CAPE CORAL HOSPITAL	LEE	Y									0
30 119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y									0
31 100366	CEDARS MEDICAL CENTER	DADE	Y									0
32 101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y									0
33 295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y									0
34 295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	Y									0
35 6885713	CITRUS HEALTH NETWORK	DADE	Y									0
36 102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y									0
37 291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y									0
38 6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y									0
39 120308	COLUMBIA HOSPITAL	PALM BEACH	Y									0
40 295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	Y									0
41 295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y									0
42 295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y									0
43 295451	COMMUNITY HEALTH CENTERS	ORANGE	Y									0
44 105520	COMMUNITY HOSPITAL	PASCO	Y									0
45 109606	CORAL GABLES HOSPITAL	DADE	Y									0
46 120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y									0
47 120090	DELRAY MEDICAL CENTER	PALM BEACH	Y					492,568	492,568			492,568
48 101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	264,671								264,671
49 101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	205,554								205,554
50 101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	189,930								189,930
51 101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y									0
52 295400	ECONOMIC OPPORTUNITY FHC	DADE	Y									0
53 100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	1,066,572								1,066,572
54 102598	EDWARD WHITE HOSPITAL	PINELLAS	Y									0
55 6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y									0
56 295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y									0

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				Proportional		Designated Trauma Centers				Safety-Net		Specialty
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
				based on SFY 0708 DSH								
57	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y								0
58	101206	FISHERMEN'S HOSPITAL	MONROE	Y	147,981							147,981
59	101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y								0
60	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y								0
61	101711	FLAGLER HOSPITAL	ST JOHNS	Y								0
62	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y								0
63	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	199,756							199,756
64	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y								0
65	102148	FLORIDA MEDICAL CENTER	BROWARD	Y								0
66	101290	FLORIDA HOSPITAL	ORANGE	Y					41,488			41,488
67	101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y								0
68	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	193,683							193,683
69	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y								0
70	101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	225,523							225,523
71	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y								0
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y								0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y								0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y								0
75	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	Y								0
76	101842	HALIFAX HEALTH	VOLUSIA	Y		347,556			347,556			347,556
77	101354	HEALTH CENTRAL	ORANGE	Y								0
78	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y								0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	146,389							146,389
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y								0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y								0
82	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	126,158							126,158
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y								0
84	100412	HIALEAH HOSPITAL	DADE	Y								0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y								0
86	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y		347,556			347,556			347,556
87	102261	HOMESTEAD HOSPITAL	DADE	Y	273,326							273,326
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y								0
89	108219	IMPERIAL POINT HOSPITAL	BROWARD	Y		536,489						536,489
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y								0
91	101061	JACKSON HOSPITAL	JACKSON	Y	127,415							127,415
92	100421	JACKSON MEMORIAL HOSPITAL	DADE	Y		1,767,012	605,387		605,387	2,388,887		4,761,286
93	101737	JAY HOSPITAL	SANTA ROSA	Y	159,745							159,745
94	101460	JFK MEDICAL CENTER	PALM BEACH	Y								0
95	120294	JUPITER MEDICAL CENTER	PALM BEACH	Y								0
96	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y								0
97	108227	LAKE BUTLER HOSPITAL	UNION	Y	464,396							464,396
98	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y								0
99	101664	LAKE WALES MEDICAL CENTER	POLK	Y								0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y		347,556			347,556			347,556
101	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	Y								0
102	119741	LARGO MEDICAL CENTER	PINELLAS	Y								0
103	120057	HEALTHSOUTH LARKIN HOSPITAL- MIAMI	DADE	Y								0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y								0
105	101109	LEE MEMORIAL HOSPITAL	LEE	Y		347,556			347,556	886,896		1,234,452
106	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y								0
107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y								0
108	101192	LOWER KEYS HOSPITAL	MONROE	Y								0
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	106,898							106,898
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y								0
111	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y								0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y								0

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				Proportional		Designated Trauma Centers			Safety-Net	Specialty			
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric				Trauma Center Total	
				based on SFY 0708 DSH									
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y									0
114	101214	MARINERS HOSPITAL	MONROE	Y	145,208								145,208
115	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y									0
116	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y									0
117	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y		1,620,659	605,387			605,387			2,226,046
118	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y									0
119	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y									0
120	102521	MEMORIAL HOSPITAL WEST	BROWARD	Y									0
121	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y									0
122	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y									0
123	100439	MERCY HOSPITAL	DADE	Y									0
124	100544	METROPOLITAN HOSPITAL	DADE	Y									0
125	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y									0
126	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y									0
127	100609	MIAMI CHILDRENS HOSPITAL	DADE	Y			347,556			347,556	4,013,059	791,476	5,152,091
128	101583	MORTON F. PLANT HOSPITAL	PINELLAS	Y									0
129	100463	MT. SINAI MEDICAL CENTER	DADE	Y							6,834,326		6,834,326
130	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	Y									0
131	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y									0
132	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	Y									0
133	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	Y							188,334		188,334
134	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	Y	183,347								183,347
135	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	Y									0
136	101508	NORTH BAY HOSPITAL	PASCO	Y									0
137	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	Y			347,556			347,556			347,556
138	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	Y									0
139	100498	NORTH SHORE MEDICAL CENTER	DADE	Y									0
140	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	Y									0
141	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	Y	403,471								403,471
142	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	Y									0
143	109886	OCALA REGIONAL MEDICAL CENTER	MARION	Y									0
144	111741	ORANGE PARK MEDICAL CENTER	ORANGE	Y									0
145	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y		605,387				605,387	4,159,665		4,765,052
146	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	Y									0
147	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y									0
148	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	Y									0
149	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	Y									0
150	104604	PALMETTO GENERAL HOSPITAL	DADE	Y									0
151	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	Y									0
152	120260	PALMS WEST HOSPITAL	PALM BEACH	Y									0
153	6896936	PANCARE HEALTH CENTER	BAY	Y									0
154	100102	PARRISH MEDICAL CENTER	BREVARD	Y									0
155	109592	PASCO REGIONAL MEDICAL CENTER	PASCO	Y									0
156	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y									0
157	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	Y									0
158	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y									0
159	120006	PLANTATION GENERAL HOSPITAL	BROWARD	Y									0
160	295507	PREMIER COMMUNITY HEALTHCARE	PASCO	Y									0
161	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y									0
162	119750	RAULERSON HOSPITAL	OKEECHOBEE	Y									0
163	295434	RURAL HEALTH CARE - FMDC	PALATKA	Y									0
164	103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	Y									0
165	100765	SACRED HEART HOSPITAL	ESCAMBIA	Y						492,568	492,568	327,840	820,408
166	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y									0
167	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	Y									0
168	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y									0

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				Proportional		Designated Trauma Centers			Safety-Net	Specialty			
				Rural based on SFY 0708 DSH	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
169	100676	SHANDS AT JACKSONVILLE	DUVAL	Y		1,519,854	605,387			605,387	32,766,305		34,891,546
170	100331	SHANDS AT LAKE SHORE	COLUMBIA	Y	246,449								246,449
171	101796	SHANDS AT LIVE OAK	SUWANNEE	Y	314,577								314,577
172	100072	SHANDS AT STARKE	BRADFORD	Y	239,165								239,165
173	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	Y		776,398	605,387			605,387	4,796,704		6,178,489
174	103284	SISTER EMMANUEL HOSPITAL	DADE	Y									0
175	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	Y									0
176	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	Y									0
177	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	Y									0
178	100587	SOUTH MIAMI HOSPITAL	DADE	Y									0
179	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	Y									0
180	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	Y									0
181	6867286	ST. JOSEPH CARE OF FLORIDA	GULF	Y									0
182	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	Y					492,568	492,568	15,852		508,420
183	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	Y									0
184	101486	ST. MARY'S HOSPITAL	PALM BEACH	Y					492,568	492,568	195,801		688,369
185	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	Y									0
186	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	Y									0
187	101591	SUN COAST HOSPITAL	PINELLAS	Y									0
188	295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	Y									0
189	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	Y									0
190	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	Y							40,983		40,983
191	295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	Y									0
192	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	Y		1,738,831	605,387			605,387	12,990,914		15,335,132
193	295477	THOMAS E. LANGLEY	SUMTER	Y									0
194	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	Y									0
195	6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	Y									0
196	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	Y									0
197	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	Y	247,692								247,692
198	101257	TWIN CITIES HOSPITAL	OKALOOSA	Y									0
199	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	Y									0
200	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	Y									0
201	112801	UNIVERSITY HOSPITAL	BROWARD	Y									0
202	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	Y									0
203	113212	WEST FLORIDA HOSPITAL	ESCAMBIA	Y					347,556	347,556			347,556
204	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	Y	179,650								179,650
205	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	Y									0
206	100625	WESTCHESTER GENERAL HOSPITAL	DADE	Y									0
207	101699	WINTER HAVEN HOSPITAL	POLK	Y									0
208	100111	WUESTHOFF HOSPITAL	BREVARD	Y									0
209	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		Y									0
Totals					6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	102,554,860

Model 7 - Table 2
State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.758% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH)/sum(RH)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	
102610	A. G. HOLLEY STATE HOSPITAL											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
6905561	AGAPE COMMUNITY HEALTH CENTER											
101516	ALL CHILDREN'S HOSPITAL			38,105.92061				0.01407	566,602	566,602	566,602	566,602
116483	ANN BATES LEACH EYE HOSPITAL			2,592.46686				0.00096	38,548	38,548	38,548	38,548
120375	AVENTURA MEDICAL CENTER			11,784.17792				0.00435	175,221	175,221	175,221	175,221
100358	BAPTIST HOSPITAL OF MIAMI			40,801.97348				0.01507	606,690	606,690	606,690	606,690
102326	BAPTIST HOSPITAL - BEACHES			5,201.76617				0.00192	77,346	77,346	77,346	77,346
100641	BAPTIST MEDICAL CENTER			45,553.41615				0.01682	677,340	677,340	677,340	677,340
101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,357.60245		0.03211	77,695	77,695				77,695
100749	BAPTIST HOSPITAL OF PENSACOLA			22,900.63822				0.00846	340,513	340,513	340,513	340,513
120413	BARTOW MEMORIAL HOSPITAL			5,526.97457				0.00204	82,181	82,181	82,181	82,181
100064	BAY MEDICAL CENTER	6,000,000		26,362.86141	6,885,480			0.00974	391,993	7,277,473	7,277,473	7,277,473
101567	BAYFRONT MEDICAL CENTER	8,552,712		30,830.62047	9,814,921			0.01139	458,425	10,273,346	10,273,346	10,273,346
119881	REGIONAL MEDICAL CENTER AT BAYONET											
101834	BERT FISH MEDICAL CENTER			4,361.35728				0.00161	64,850	64,850	64,850	64,850
101401	BETHESDA MEMORIAL HOSPITAL	1,133,525		23,061.27670	1,300,811			0.00852	342,901	1,643,712	1,643,712	1,643,712
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
605514	BOND COMMUNITY HEALTH CENTER											
295540	BORINQUEN HEALTH CARE											
118079	BRANDON REGIONAL MEDICAL CENTER			22,823.07983				0.00843	339,359	339,359	339,359	339,359
6886931	BREVARD HEALTH ALLIANCE											
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL			11,887.04191				0.00439	176,750	176,750	176,750	176,750
6800271	BROWARD COMMUNITY FH											
100129	BROWARD GENERAL MEDICAL CENTER	86,969,597		90,538.07801	99,804,570			0.03343	1,346,223	101,150,793	101,150,793	101,150,793
520331	C. L. BRUMBACK											
100269	CALHOUN LIBERTY HOSPITAL		Yes	552.49025		0.00753	18,207	18,207				18,207
6800025	CAMILLUS HEALTH CONCERN, INC.											
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	156.14550		0.00213	5,146	5,146				5,146
100099	CAPE CANAVERAL HOSPITAL			4,163.25120				0.00154	61,904	61,904	61,904	61,904
119717	CAPE CORAL HOSPITAL			10,385.51715				0.00384	154,424	154,424	154,424	154,424
119806	CAPITAL REGIONAL MEDICAL CENTER			8,144.88133				0.00301	121,107	121,107	121,107	121,107
100366	CEDARS MEDICAL CENTER			18,535.07828				0.00684	275,601	275,601	275,601	275,601
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			7,229.26073				0.00267	107,493	107,493	107,493	107,493
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP											
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN											
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
279196	CITRUS COUNTY HEALTH DEPARTMENT											
6885713	CITRUS HEALTH NETWORK											
102199	CITRUS MEMORIAL HOSPITAL	7,526,160		6,428.42774	8,636,871			0.00237	95,585	8,732,456	8,732,456	8,732,456
100307	CLAY MEMORIAL HOSPITAL											
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
291528	COLLIER HEALTH SERVICES, INC.											
6839550	COLLIER HEALTH SERVICES											
120308	COLUMBIA HOSPITAL	567,222		12,561.27453	650,933			0.00464	186,775	837,708	837,708	837,708

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51	295655	COMMUNITY HEALTH CENTERS OF PINELLA										
52	295655	COMMUNITY HEALTH CENTERS OF PINELLA										
53	295655	COMMUNITY HEALTH CENTERS OF PINELLA										
54	295728	COMMUNITY HEALTH OF SOUTH FLORIDA										
55	295451	COMMUNITY HEALTH CENTERS, INC.										
56	105520	COMMUNITY HOSPITAL			9,833.07879				0.00363	146,209	146,209	146,209
57	109606	CORAL GABLES HOSPITAL			3,736.73396				0.00138	55,562	55,562	55,562
58	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788		12,940.66209	10,610,281			0.00478	192,416	10,802,697	10,802,697
59	120049	DAYTONA MEDICAL CENTER										
60	110060	DEERING HOSPITAL										
61	120090	DELRAY MEDICAL CENTER	4,500,780			5,165,005					5,165,005	5,165,005
62	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,744.73418		0.05100	123,408	123,408			123,408
63	279251	DIXIE COUNTY HEALTH DEPARTMENT										
64	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,234.86492		0.01682	40,695	40,695			40,695
65	103543	DOCTORS' HOSPITAL - CORAL GABLES										
66	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,791.45583		0.05164	124,948	124,948			124,948
67	119954	DOCTORS HOSPITAL OF SARASOTA										
68	102776	DOUGLASS GARDENS HOSPITAL										
69	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
70	101494	FLORIDA HOSPITAL ZEPHYRHILLS			8,298.13368				0.00306	123,386	123,386	123,386
71	295400	JESSIE TRICE COMMUNITY HEALTH CENTE										
72	100048	ED FRASER MEMORIAL HOSPITAL		Yes	1,171.39544		0.01595	38,604	38,604			38,604
73	102598	EDWARD WHITE HOSPITAL	139,047		2,715.44664	159,568			0.00100	40,376	199,944	199,944
74	102750	EMERALD COAST REHABILITATION HOSPIT										
75	102539	ENGLEWOOD COMMUNITY HOSPITAL										
76	6929907	ESCAMBIA COMMUNITY CLINICS, INC.										
77	101435	EVERGLADES REGIONAL MEDICAL CENTER										
78	295523	FAMILY HEALTH CENTER OF COLUMBIA CO										
79	295701	FAMILY HEALTH CENTER OF SW FLORIDA										
80	117463	FAWCETT MEMORIAL HOSPITAL										
81	101206	FISHERMEN'S HOSPITAL		Yes	464.18708		0.00632	15,297	15,297			15,297
82	101877	FLORIDA HOSPITAL DELAND			9,783.64424				0.00361	145,474	145,474	145,474
83	101826	FLORIDA HOSPITAL FISH MEMORIAL			6,675.67527				0.00247	99,262	99,262	99,262
84	101711	FLAGLER HOSPITAL	356,563		11,288.61918	409,185			0.00417	167,852	577,037	577,037
85	295744	FLORIDA COMMUNITY HEALTH CENTERS										
86	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,707.11477		0.05049	122,169	122,169			122,169
87	100901	FLORIDA HOSPITAL HEARTLAND			9,037.03457				0.00334	134,373	134,373	134,373
88	102148	FLORIDA MEDICAL CENTER			9,925.03833				0.00367	147,577	147,577	147,577
89	102032	FLORIDA MEDICAL CENTER SOUTH										
90	101290	FLORIDA HOSPITAL	5,412,484		143,690.20220	6,211,258			0.05306	2,136,549	8,347,807	8,347,807
91	260011	FLORIDA STATE HOSPITAL										
92	119784	FLORIDA STATE HOSPITAL - MED. SURG.										
93	101095	FLORIDA HOSPITAL WATERMAN	6,402,557		10,657.54453	7,347,446			0.00394	158,468	7,505,914	7,505,914
94	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,497.03964		0.02039	49,335	49,335			49,335
95	111325	FORT WALTON BEACH MEDICAL CENTER			10,206.29316				0.00377	151,759	151,759	151,759
96	260037	G. PIERCE WOOD HOSPITAL										
97	100811	GADSDEN COMMUNITY HOSPITAL										
98	102717	GENESIS REHABILITATION HOSPITAL										
99	101443	GLADES GENERAL HOSPITAL	2,645,517	Yes	5,813.42599	3,035,942	0.07918	191,583	3,227,525			3,227,525
100	111368	GOLDEN GLADES REGIONAL MED CENTER										

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101	101524	GOOD SAMARITAN MEDICAL CENTER	787,192		7,003.28551	903,366				0.00259	104,133	1,007,499	1,007,499
102	102253	GULF COAST HOSPITAL - FT. MYERS			4,480.75892					0.00165	66,625	66,625	66,625
103	117617	GULF COAST MEDICAL CENTER - PANAMA C			9,238.63403					0.00341	137,370	137,370	137,370
104	100820	GULF PINES HOSPITAL											
105	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE											
106	120324	H. LEE MOFFIT CANCER CENTER			10,304.51234					0.00381	153,219	153,219	153,219
107	101842	HALIFAX HEALTH	29,940,033		31,221.97345	34,358,583				0.01153	464,244	34,822,827	34,822,827
108	101354	HEALTH CENTRAL			11,158.00961					0.00412	165,910	165,910	165,910
109	204811	HEALTH CENTRAL PARK											
110	6874291	HEALTHCARE FOR THE HOMELESS											
111	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,109.49600		0.01511	36,564	36,564				36,564
112	102288	HEART OF FLORIDA REGIONAL MEDICAL CE			10,943.66703					0.00404	162,723	162,723	162,723
113	101613	HELEN ELLIS MEMORIAL HOSPITAL	107,557		3,899.27346	123,430				0.00144	57,979	181,409	181,409
114	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.66497		0.01601	38,744	38,744				38,744
115	279374	HERNANDO COUNTY HEALTH DEPARTMENT											
116	100412	HIALEAH HOSPITAL			14,486.43764					0.00535	215,401	215,401	215,401
117	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,697.41115					0.00137	54,977	54,977	54,977
118	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
119	103551	HEALTHSOUTH REHAB OF SPRING HILL											
120	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH			1,577.17654					0.00058	23,451	23,451	23,451
121	111791	HOLLYWOOD MEDICAL CENTER											
122	100081	HOLMES REGIONAL MEDICAL CENTER			25,305.29902					0.00934	376,268	376,268	376,268
123	100188	HOLY CROSS HOSPITAL											
124	102261	HOMESTEAD HOSPITAL		Yes	20,680.99492		0.28168	681,547	681,547				681,547
125	102709	HEALTHSOUTH HOSPITAL - MIAMI											
126	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS											
127	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN											
128	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C											
129	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES											
130	108219	IMPERIAL POINT HOSPITAL	7,349,216		10,464.87749	8,433,813				0.00386	155,604	8,589,417	8,589,417
131	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910		14,109.46988	11,094,700				0.00521	209,796	11,304,496	11,304,496
132	204161	JACKSON MEMORIAL LONG-TERM CARE CE											
133	101061	JACKSON HOSPITAL		Yes	5,076.96276		0.06915	167,312	167,312				167,312
134	100421	JACKSON MEMORIAL HOSPITAL	296,494,430		324,410.61225	340,251,078				0.11980	4,823,705	345,074,783	345,074,783
135	203670	JACKSON MEMORIAL PERDUE MEDICAL CE											
136	101737	JAY HOSPITAL		Yes	1,539.89652		0.02097	50,748	50,748				50,748
137	279439	JEFFERSON COUNTY HEALTH DEPARTMEN											
138	101460	JFK MEDICAL CENTER	3,450,485		22,045.14945	3,959,708				0.00814	327,792	4,287,500	4,287,500
139	120294	JUPITER MEDICAL CENTER	448,424			514,602						514,602	514,602
140	120138	KENDALL REGIONAL MEDICAL CENTER			14,890.95018					0.00550	221,416	221,416	221,416
141	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
142	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL											
143	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
144	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW											
145	103535	KINDRED HOSPITAL - OCALA											
146	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
147	108227	LAKE BUTLER HOSPITAL		Yes	224.89698		0.00306	7,412	7,412				7,412
148	563234	LAKE COUNTY HEALTH DEPARTMENT											
149	119768	LAKE CITY MEDICAL CENTER			1,912.68762					0.00071	28,440	28,440	28,440
150	101664	LAKE WALES MEDICAL CENTER			3,658.69878					0.00135	54,402	54,402	54,402

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151	101648	LAKELAND REGIONAL MEDICAL CENTER			42,799.93196					0.01581	636,398	636,398	636,398
152	103420	LAKEWOOD RANCH MEDICAL CENTER			1,629.15711					0.00060	24,224	24,224	24,224
153	119741	LARGO MEDICAL CENTER	149,845			171,959						171,959	171,959
154	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
155	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			4,150.11098					0.00153	61,709	61,709	61,709
156	119695	LAWNWOOD REGIONAL MEDICAL CENTER			19,285.57003					0.00712	286,760	286,760	286,760
157	279463	LEE COUNTY HEALTH DEPARTMENT											
158	101109	LEE MEMORIAL HOSPITAL	6,000,000		28,806.09811	6,885,480				0.01064	428,322	7,313,802	7,313,802
159	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682		9,365.27406	6,662,485				0.00346	139,254	6,801,739	6,801,739
160	101117	LEHIGH REGIONAL MEDICAL CENTER			2,898.67841					0.00107	43,101	43,101	43,101
161	101192	LOWER KEYS HOSPITAL			4,964.86736					0.00183	73,823	73,823	73,823
162	290408	MADISON COUNTY HEALTH DEPARTMENT											
163	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,364.94682		0.01859	44,982	44,982				44,982
164	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
165	101168	MANATEE MEMORIAL HOSPITAL			18,256.34689					0.00674	271,456	271,456	271,456
166	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
167	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
168	203475	MARIANNA CONVALESCENT CENTER											
169	101214	MARINERS HOSPITAL		Yes	1,433.63678		0.01953	47,246	47,246				47,246
170	101184	MARTIN MEMORIAL MEDICAL CENTER			14,170.53989					0.00523	210,704	210,704	210,704
171	101541	MEASE HOSPITAL - DUNEDIN	516,294		15,704.66469	592,489				0.00580	233,515	826,004	826,004
172	120081	MEASE HOSPITAL - COUNTRYSIDE											
173	100200	MEMORIAL REGIONAL HOSPITAL	55,843,058		85,834.05603	64,084,376				0.03170	1,276,278	65,360,654	65,360,654
174	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614		20,217.65654	23,934,633				0.00747	300,619	24,235,252	24,235,252
175	201006	MEMORIAL MANOR											
176	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,696		10,337.49859	6,243,634				0.00382	153,710	6,397,344	6,397,344
177	102521	MEMORIAL HOSPITAL WEST	13,601,739		19,974.88240	15,609,084				0.00738	297,009	15,906,093	15,906,093
178	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			16,645.79096					0.00615	247,508	247,508	247,508
179	103454	MEMORIAL HOSPITAL MIRAMAR			6,410.81725					0.00237	95,323	95,323	95,323
180	112798	MEMORIAL HOSPITAL OF TAMPA											
181	100439	MERCY HOSPITAL											
182	100706	METHODIST HOSPITAL, INC.											
183	100544	METROPOLITAN HOSPITAL			10,601.00631					0.00391	157,628	157,628	157,628
184	295442	MIAMI BEACH COM. HEALTH CTR											
185	295442	MIAMI BEACH COM. HEALTH CTR											
186	295442	MIAMI BEACH COM. HEALTH CTR											
187	100609	MIAMI CHILDRENS HOSPITAL			43,908.78564					0.01622	652,886	652,886	652,886
188	100447	MIAMI HEART INSTITUTE											
189	101583	MORTON F. PLANT HOSPITAL	6,671,818		20,471.83593	7,656,445				0.00756	304,398	7,960,843	7,960,843
190	100463	MT. SINAI MEDICAL CENTER			16,278.94269					0.00601	242,054	242,054	242,054
191	101176	MUNROE REGIONAL MEDICAL CENTER	2,713,453		18,083.64173	3,113,904				0.00668	268,888	3,382,792	3,382,792
192	108626	NORTH FLORIDA REGIONAL MEDICAL CENT			9,047.98245					0.00334	134,536	134,536	134,536
193	140442	NORTH DADE HEALTH CENTER (JMH)											
194	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC											
195	100315	NAPLES COMMUNITY HOSPITAL			30,535.93344					0.01128	454,043	454,043	454,043
196	101141	NATURE COAST REGIONAL HOSPITAL		Yes	1,132.86558		0.01543	37,334	37,334				37,334
197	6879551	NORTHEAST FL HEALTH SERVICES											
198	260029	N.E. FLORIDA STATE HOSPITAL											
199	101508	NORTH BAY HOSPITAL			5,136.99394					0.00190	76,383	76,383	76,383
200	100218	NORTH BROWARD MEDICAL CENTER	18,965,718		26,655.97343	21,764,679				0.00984	396,351	22,161,030	22,161,030

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201	101265	NORTH OKALOOSA MEDICAL CENTER			4,242.45898					0.00157	63,082	63,082	63,082
202	100498	NORTH SHORE MEDICAL CENTER			24,619.70970					0.00909	366,074	366,074	366,074
203	102571	NORTHRIDGE MEDICAL CENTER											
204	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897		10,136.38784	347,599				0.00374	150,719	498,318	498,318
205	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes						0			0
206	104591	NORTHWEST REGIONAL HOSPITAL			7,736.69772					0.00286	115,038	115,038	115,038
207	120073	OAK HILL HOSPITAL											
208	109886	OCALA REGIONAL MEDICAL CENTER	1,089,766		9,108.36157	1,250,594				0.00336	135,433	1,386,027	1,386,027
209	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
210	279587	ORANGE COUNTY HEALTH DEPARTMENT											
211	111741	ORANGE PARK MEDICAL CENTER			11,372.37007					0.00420	169,097	169,097	169,097
212	101338	ORLANDO REGIONAL MEDICAL CENTER	3,846,146		125,865.42031	4,413,760				0.04648	1,871,510	6,285,270	6,285,270
213	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
214	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
215	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,519.81961					0.00610	245,635	245,635	245,635
216	212032	PALM BEACH COUNTY HOME											
217	102105	PALM BEACH GARDENS MEDICAL CENTER	370,958			425,704						425,704	425,704
218	102245	PALM BEACH REGIONAL HOSPITAL											
219	100536	PALM SPRINGS GENERAL HOSPITAL											
220	104604	PALMETTO GENERAL HOSPITAL			23,448.33749					0.00866	348,656	348,656	348,656
221	120111	PALMS OF PASADENA HOSPITAL	38,864			44,600						44,600	44,600
222	120260	PALMS WEST HOSPITAL	622,777		13,253.44556	714,686				0.00489	197,067	911,753	911,753
223	6896936	PANCARE HEALTH CENTER											
224	111414	PARK MEDICAL CENTER											
225	102385	PARKWAY REGIONAL MEDICAL CENTER											
226	100102	PARRISH MEDICAL CENTER	1,145,074		9,665.86258	1,314,064				0.00357	143,723	1,457,787	1,457,787
227	109592	PASCO REGIONAL MEDICAL CENTER			2,339.97130					0.00086	34,793	34,793	34,793
228	100285	PEACE RIVER REGIONAL MEDICAL CENTER			5,105.62965					0.00189	75,916	75,916	75,916
229	101851	MEDICAL CENTER-PENINSULA			8,263.23916					0.00305	122,867	122,867	122,867
230	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131		3,878.71508	3,200,751				0.00143	57,673	3,258,424	3,258,424
231	120251	PINECREST REHABILITATION HOSPITAL											
232	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
233	120006	PLANTATION GENERAL HOSPITAL			24,556.11287					0.00907	365,128	365,128	365,128
234	279633	POLK COUNTY HEALTH DEPARTMENT											
235	101681	POLK GENERAL HOSPITAL											
236	102237	POMPANO BEACH MEDICAL CENTER											
237	295507	PREMIER COMMUNITY HEALTHCARE											
238	101311	PRINCETON HOSPITAL											
239	113514	PUTNAM COMMUNITY MEDICAL CENTER			6,105.09185					0.00225	90,777	90,777	90,777
240	119750	RAULERSON HOSPITAL		Yes	2,737.12150		0.03728	90,202	90,202				90,202
241	202533	THE ROHR HOME											
242	295434	RURAL HEALTH CARE - FMDC											
243	260045	SOUTH FLORIDA STATE HOSPITAL											
244	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
245	103233	SACRED HOSPITAL ON THE EMERALD COAS			1,708.45719					0.00063	25,403	25,403	25,403
246	100765	SACRED HEART HOSPITAL	1,000,000		42,510.17261	1,147,580				0.01570	632,089	1,779,669	1,779,669
247	101745	SANTA ROSA MEDICAL CENTER			4,234.28495					0.00156	62,960	62,960	62,960
248	279684	SARASOTA COUNTY HEALTH DEPARTMENT											
249	120014	SEBASTIAN HOSPITAL											
250	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											

Model 7 - Table 2
State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.758% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
251	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT											
252	103373	SELECT SPECIALTY HOSPITAL MIAMI											
253	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,057.31935				0.00113	45,460	45,460	45,460	
254	100676	SHANDS AT JACKSONVILLE	18,698,070		88,013.02650	21,457,531			0.03250	1,308,677	22,766,208	22,766,208	
255	100013	SHANDS AT AGH											
256	100331	SHANDS AT LAKE SHORE	2,789,131	Yes	8,512.51399	3,200,751	0.11594	280,532	3,481,283			3,481,283	
257	101796	SHANDS AT LIVE OAK		Yes	1,659.51433		0.02260	54,690	54,690			54,690	
258	100072	SHANDS AT STARKE		Yes	1,821.76736		0.02481	60,037	60,037			60,037	
259	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,069.47214	4,384,524			0.03585	1,443,339	5,827,863	5,827,863	
260	103284	SISTER EMMANUEL HOSPITAL											
261	119946	SOUTH BAY HOSPITAL											
262	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010		7,367.06524	1,770,727			0.00272	109,542	1,880,269	1,880,269	
263	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710		5,825.91640	4,811,470			0.00215	86,626	4,898,096	4,898,096	
264	100587	SOUTH MIAMI HOSPITAL			18,775.16486				0.00693	279,170	279,170	279,170	
265	100595	SOUTH SHORE HOSPITAL											
266	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
267	102466	SPRING HILL REGIONAL HOSPITAL											
268	120227	SAINT ANTHONY'S HOSPITAL	6,252,060		12,877.41061	7,174,739			0.00476	191,476	7,366,215	7,366,215	
269	120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
270	103462	ST CLOUD REGIONAL MEDICAL CENTER			2,359.35784				0.00087	35,082	35,082	35,082	
271	102407	ST. JOHN'S REHABILITATION HOSPITAL											
272	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
273	6867286	ST. JOSEPH CARE OF FLORIDA											
274	100978	ST. JOSEPH'S HOSPITAL	10,657,307		71,347.47147	12,230,112			0.02635	1,060,875	13,290,987	13,290,987	
275	119971	ST. LUCIE MEDICAL CENTER			6,799.33067				0.00251	101,100	101,100	101,100	
276	101486	ST. MARY'S HOSPITAL	6,119,494		58,511.91822	7,022,609			0.02161	870,022	7,892,631	7,892,631	
277	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746		9,897.35228	355,458			0.00365	147,165	502,623	502,623	
278	100731	SAINT VINCENT'S HEALTH SYSTEM			20,354.25270				0.00752	302,650	302,650	302,650	
279	100722	SAINT LUKE'S HOSPITAL											
280	101591	SUN COAST HOSPITAL											
281	295230	SUNCOAST CHC											
282	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)											
283	295230	SUNCOAST CHC											
284	119962	SUNLAND - MARIANNA											
285	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
286	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			6,998.14177				0.00258	104,056	104,056	104,056	
287	119920	TACACHALE DAHLIA HOSPITAL											
288	101133	TALLAHASSEE MEMORIAL HEALTHCARE			30,697.22524				0.01134	456,441	456,441	456,441	
289	295485	TAMPA FAMILY HEALTH CENTER											
290	295485	TAMPA FAMILY HEALTH CENTER											
291	295485	TAMPA FAMILY HEALTH CENTER											
292	100994	TAMPA GENERAL HOSPITAL	15,948,053		82,093.03160	18,301,667			0.03032	1,220,652	19,522,319	19,522,319	
293	295477	THOMAS E. LANGLEY MEDICAL CENTER											
294	119849	TOWN & COUNTRY HOSPITAL			2,774.37159				0.00102	41,253	41,253	41,253	
295	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
296	295060	TRENTON MEDICAL CENTER, INC.											
297	100838	TRINITY COMMUNITY HOSPITAL		Yes				0				0	
298	101257	TWIN CITIES HOSPITAL			938.00922				0.00035	13,947	13,947	13,947	
299	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,220.48796				0.00045	18,148	18,148	18,148	
300	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			3,329.25494				0.00123	49,503	49,503	49,503	

Model 7 - Table 2
 State Fiscal Year 2009 - 2010
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS															
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114.758% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments																
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)														
301	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP			22,794.87290																						
302	112801	UNIVERSITY HOSPITAL			6,904.65452																						
303	102679	VENCOR HOSPITAL - NORTH FLORIDA																									
304	102768	VENCOR HOSPITAL-ST. PETERSBURG																									
305	119733	VENICE HOSPITAL																									
306	103179	THE VILLAGES REGIONAL HOSPITAL																									
307	120243	WEST BOCA MEDICAL CENTER	178,174		8,303.98349	204,469							0.00307	123,473	327,942												
308	260053	WEST FLORIDA COMMUNITY CARE CENTER																									
309	113212	WEST FLORIDA HOSPITAL			8,331.42345																						
310	101702	WEST GABLES REHABILITATION HOSPITAL																									
311	279765	WALTON COUNTY HEALTH DEPARTMENT																									
312	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	459.30381			0.00626	15,136	15,136																	
313	102130	WELLINGTON REGIONAL MEDICAL CENTER	917,166		10,093.91638	1,052,521																					
314	100625	WESTCHESTER GENERAL HOSPITAL			8,791.89104																						
315	112305	WESTSIDE REGIONAL MEDICAL CENTE																									
316	101699	WINTER HAVEN HOSPITAL			14,935.50857																						
317	101362	WINTER PARK MEMORIAL HOSPITAL																									
318	100111	WUESTHOFF HOSPITAL			12,701.69712																						
319	103209	WUESTHOFF MEDICAL CENTER - MELBOUR			4,524.23315																						
320	999999	UNDETERMINED	16,377,675			18,794,692																					
		Totals	723,270,995		2,781,327,71403	830,011,327			2,419,573	8,656,266			1.00000	40,264,241	864,038,875												

MODEL 7 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04) July 1, 2008 rate with 2% trauma restoration		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		InPatient	Outpatient	Total
103551	HEALTHSOUTH REHAB OF SPRING HILL												
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES												
120278	SUNRISE												
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST												
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA												
103560	HEALTHSOUTH RIDGE LAKE HOSPITAL												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		162,723	162,723					162,723	935,155		935,155
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		181,409	181,409					181,409	851,953	139,111	991,064
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	126,158	38,744	164,902	83,333		346,797	430,130	595,032			
100412	HIALEAH HOSPITAL	DADE		215,401	215,401					215,401	7,819,194	641,857	8,461,051
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		54,977	54,977					54,977	691,903		691,903
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD											
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	376,268	723,824					723,824	7,348,532	1,063,991	8,412,523
100188	HOLY CROSS HOSPITAL	BROWARD											
102261	HOMESTEAD HOSPITAL	DADE	273,326	681,547	954,873	5,875		536,486	542,361	1,497,234			
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	8,589,417	9,125,906	2,331,862			2,331,862	11,457,768	1,099,922		1,099,922
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		11,304,496	11,304,496					11,304,496	1,382,671	244,803	1,627,474
101061	JACKSON HOSPITAL	JACKSON	127,415	167,312	294,727	83,333		340,407	423,740	718,467			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	345,074,783	349,836,069	66,737,115	14,601,600		81,338,715	431,174,784	125,286,361	23,671,844	148,958,206
101737	JAY HOSPITAL	SANTA ROSA	159,745	50,748	210,493			325,165	325,165	535,658			
101460	JFK MEDICAL CENTER	PALM BEACH		4,287,500	4,287,500					4,287,500	5,208,955	185,756	5,394,711
120294	JUPITER MEDICAL CENTER	PALM BEACH		514,602	514,602					514,602			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		221,416	221,416					221,416	4,274,913	9,315	4,284,228
102300	KINDRED HOSPITAL - CENTRAL TAMPA												
103535	KINDRED HOSPITAL - OCALA												
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD												
119938	GABLES												
100196	KINDRED HOSPITAL - SOUTH FLORIDA												
102342	KINDRED HOSPITAL BAY AREA - TAMPA												
108227	LAKE BUTLER HOSPITAL	UNION	464,396	7,412	471,808			1,143,665	1,143,665	1,615,473			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		28,440	28,440					28,440			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		54,402	54,402					54,402			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	636,398	983,954					983,954	9,918,637	1,113,939	11,032,575
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		24,224	24,224					24,224			
119741	LARGO MEDICAL CENTER	PINELLAS		171,959	171,959					171,959			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		286,760	286,760					286,760	4,688,045	112,576	4,800,621
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,313,802	8,548,254	6,835,533			6,835,533	15,383,787	10,725,262	770,645	11,495,908
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,801,739	6,801,739					6,801,739	1,790,176	151,021	1,941,917
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		43,101	43,101					43,101	228,648	86,400	315,048
101192	LOWER KEYS HOSPITAL	MONROE		73,823	73,823					73,823	1,490,551	312,258	1,802,809
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,898	44,982	151,880			231,286	231,286	383,166			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		271,456	271,456					271,456	7,999,869	800,742	8,800,611
101214	MARINERS HOSPITAL	MONROE	145,208	47,246	192,454			268,102	268,102	460,556			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		210,704	210,704					210,704	2,162,566	218,007	2,380,573
120081	MEASE HOSPITAL - COUNTRYSIDE			826,004	826,004					826,004	266,315	967	267,282
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		122,867	122,867					122,867			
101851	MEDICAL CENTER-PENINSULA			101,100	101,100					101,100	1,486,456	11,401	1,497,857
119871	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE											
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		24,235,252	24,235,252	1,603,808			1,603,808	25,839,060	3,628,869	449,489	4,078,358
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		145,474	145,474					145,474	524,622	142,981	667,603
103454	MEMORIAL HOSPITAL MIRAMAR			95,323	95,323					95,323			
112798	MEMORIAL HOSPITAL OF TAMPA												
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,397,344	6,397,344	83,333			83,333	6,480,677	616,368	279,060	895,429
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,906,093	15,906,093	2,766,989			2,766,989	18,673,082	2,104,926	320,409	2,425,334
	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		247,508	247,508					247,508	2,334,154	152,995	2,487,149
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	65,360,654	67,586,700	16,695,651			16,695,651	84,282,351	16,122,450	3,597,920	19,720,369
100438	MERCY HOSPITAL	DADE									1,625,797	130,899	1,756,695
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	652,886	5,804,977	22,390			22,390	5,827,367	22,513,175	3,769,791	26,282,966
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,960,843	7,960,843			1,500,000	1,500,000	9,460,843	7,582,332	759,701	8,342,033
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	242,054	7,076,380			4,123,200	4,123,200	11,199,580	5,601,074	376,702	5,977,776
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,382,792	3,382,792					3,382,792	2,907,261	437,203	3,344,465
260029	N.E. FLORIDA STATE HOSPITAL					949,853			949,853	949,853			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	454,043	642,377					642,377	4,609,125	626,165	5,235,290
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	183,347	37,334	220,681			330,676	330,676	551,357			
101508	NORTH BAY MEDICAL CENTER	PASCO		76,383	76,383					76,383	379,330	1,257	380,587
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	22,161,030	22,508,586	7,999,412			7,999,412	30,507,998	3,235,146	292,882	3,528,028
140442	NORTH DADE HEALTH CENTER (JMH)												
	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		134,536	134,536					134,536	1,131,278	20,109	1,151,388
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		63,082	63,082					63,082	988,008	44,617	1,032,625
100498	NORTH SHORE MEDICAL CENTER	DADE		366,074	366,074	11,135			11,135	377,209	8,715,658	1,148,681	9,864,339
102571	NORTH RIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		498,318	498,318					498,318	2,191,946	78,368	2,270,314

MODEL 7 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04) July 1, 2008 rate with 2% trauma restoration		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		InPatient	Outpatient	Total
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	403,471		403,471								
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		115,038	115,038	83,333		813,338	896,671	1,300,142			
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,386,027	1,386,027					1,386,027	847,536		847,536
111741	ORANGE PARK MEDICAL CENTER	CLAY		169,097	169,097					169,097	2,535,503	210,003	2,745,506
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	6,285,270	11,050,322		4,478,400		4,478,400	15,528,722	25,675,505	2,887,168	28,562,673
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		245,635	245,635					245,635	3,008,908	565,549	3,574,457
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		425,704	425,704					425,704			
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									824,394	434	824,828
104604	PALMETTO GENERAL HOSPITAL	DADE		348,656	348,656	11,718	1,500,000		1,511,718	1,860,374	8,224,463	382,570	8,607,033
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		44,600	44,600					44,600			
120260	PALMS WEST HOSPITAL	PALM BEACH		911,753	911,753					911,753	2,072,544	769,984	2,842,528
100544	PAN AMERICAN HOSPITAL	DADE		157,628	157,628					157,628	660,921	21,296	682,216
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,457,787	1,457,787	1,138,860			1,138,860	2,596,647	1,103,487	96,161	1,199,649
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,258,424	3,258,424					3,258,424			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		365,128	365,128	9,964			9,964	375,092	6,546,855	2,864	6,549,719
101681	POLK GENERAL HOSPITAL												
102237	POMPANO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		90,777	90,777					90,777	795,400	2,518	797,918
	REGIONAL MEDICAL CENTER AT BAYONET POINT												
119881													
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	1,779,669	2,600,077	17,946			17,946	2,618,023	9,396,205	768,927	10,165,133
103233	SACRED HEART OF THE EMERALD COAST	WALTON		25,403	25,403					25,403			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		7,366,215	7,366,215					7,366,215	1,461,725	529,377	1,991,102
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		75,916	75,916					75,916	832,810	2,428	835,238
100722	SAINT LUKE'S HOSPITAL	DUVAL									1,481,132	1,340	1,482,473
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		502,623	502,623					502,623	2,426,533	84,232	2,510,765
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		302,650	302,650		1,500,000		1,500,000	1,802,650	3,159,214		3,159,214
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		62,960	62,960					62,960	495,759		495,759
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
103373	SELECT SPECIALTY HOSPITAL MIAMI												
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY												
119889	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		45,460	45,460					45,460			
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	22,766,208	57,657,754	22,832	12,348,020		12,370,852	70,028,606	11,964,653	5,445,432	17,410,085
100331	SHANDS AT LAKE SHORE	COLUMBIA	246,449	3,481,283	3,727,732	3,189		510,568	513,757	4,241,489			
101796	SHANDS AT LIVE OAK	SIWANNEE	314,577	54,690	369,267			607,650	607,650	976,917			
100072	SHANDS AT STARKE	BRADFORD	239,165	60,037	299,202			462,261	462,261	761,463			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	5,827,863	12,006,352	38,185	13,246,712		13,284,897	25,291,249	23,338,677	6,412,246	29,750,923
103284	SISTER EMMANUEL HOSPITAL	DADE											
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,880,269	1,880,269					1,880,269	1,296,925	164,153	1,461,078
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,898,096	4,898,096					4,898,096			
100587	SOUTH MIAMI HOSPITAL	DADE		279,170	279,170					279,170	5,240,017	1,078,527	6,318,544
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		104,056	104,056	907,337			907,337	1,011,393	1,291,220	176,551	1,467,771
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			35,082	35,082					35,082			
	ST. CATHERINE'S REHABILITATION HOSPITAL												
120022													
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	13,290,987	13,799,407					13,799,407	12,702,268	155,219	12,857,487
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	7,892,631	8,581,000	20,291			20,291	8,601,291	9,924,555	1,486,511	11,411,067
101591	SUN COAST HOSPITAL	PINELLAS									574,687	25,921	600,608
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		121,107	121,107					121,107	1,033,155	2,645	1,035,799
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,983	456,441	497,424		1,500,000		1,500,000	1,997,424	8,386,938	185,609	8,572,547
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	19,522,319	34,857,451	25,747	9,433,240		9,458,987	44,316,438	25,449,834	2,451,356	27,901,190
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		41,253	41,253					41,253			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	247,692		247,692	629		460,568	461,197	708,889			
101267	TWIN CITIES HOSPITAL	OKALOSSA		13,947	13,947					13,947			

MODEL 7 - TABLE 3

SFY 2009-2010

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		49,503	49,503				49,503	185,593	1,096	186,690	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		338,940	338,940				338,940	1,109,552	2,520	1,112,073	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		102,666	102,666				102,666				
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		18,148	18,148				18,148	399,131	1,433,846	1,832,977	
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		99,262	99,262				99,262	211,561	129,763	341,324	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,202,609	1,202,609				1,202,609	1,077,596	919,382	1,996,978	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		327,942	327,942				327,942	1,280,169	21,904	1,302,073	
260053	WEST FLORIDA COMMUNITY CARE CENTER												
113212	CENTER	ESCAMBIA	347,556	123,881	471,437				471,437	1,998,745	651,491	2,650,236	
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE		130,728	130,728				130,728	1,886,832	3,513	1,890,345	
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		222,078	222,078				222,078		263,307	263,307	
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		188,863	188,863				188,863	837,050	37,245	874,295	
103209	WUESTHOFF MEDICAL CENTR -	BREVARD		67,271	67,271				67,271	49,204	185,455	234,659	
	1111 Other Publics												
	3333 Other Hospitals												
	999999 undetermined			18,794,692	18,794,692	20,116,200			20,116,200	38,910,892			
	Total Hospital Provider Access Systems		102,554,860	872,695,139	975,249,999	168,498,279	70,231,172	13,030,766	251,760,217	1,227,010,216	613,771,375	95,308,444	709,079,819
	Non-Hospital Issues												
	Poison Control (GR)				3,172,805					3,172,805			
	FQHC-DOH Match (GR)				3,638,128					3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128					3,638,128			
	FQHC - 8M				8,000,000					8,000,000			
	County Initiatives - DOH				6,550,939					6,550,939			
	ER Diversion - non recurring												
	Total Other Provider Access Systems				25,000,000					25,000,000			
	Grand Total All Provider Access Systems		102,554,860	872,695,139	1,000,249,999	168,498,279	70,231,172	13,030,766	251,760,217	1,252,010,216	613,771,375	95,308,444	709,079,819

Note: *Percent of Total" screen values are based on averaged 2002, 2003 and 2004 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2008

Note: DSH Projections include an increase in the CPI-U for SFY 2009-10, generating an increase of \$20,116,200

MODEL 7 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments

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MODEL 7 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions							
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910		
1	102610	AG HOLLEY	PALM BEACH							338,593			338,593	338,593
2	101516	ALL CHILDREN'S HOSPITAL	PINELLAS					6,650,709	19,726	22,030,663			28,701,098	28,701,098
3	116483	ANN BATES LEACH EYE HOSPITAL	DADE					38,548		1,036,580			1,075,128	1,075,128
4	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE					175,221		2,410,136			2,585,357	2,585,357
5	102326	BAPTIST HOSPITAL - BEACHES	DUVAL					77,346					77,346	77,346
6	100358	BAPTIST HOSPITAL - MIAMI	DADE					606,690		11,298,919			11,905,609	11,905,609
7	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					1,009,963		6,178,866			7,188,829	7,188,829
8	100641	BAPTIST MEDICAL CENTER	DUVAL					927,340		8,870,905			9,798,245	9,798,245
9	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					231,893	281,212				513,105	513,105
10	120413	BARTOW MEMORIAL HOSPITAL	POLK					82,181					82,181	82,181
11	100064	BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,277,473	4,148,171	4,202,382			15,628,026	9,628,026
12	101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,766,496	1,500,000	7,086,705			19,353,201	10,238,112
13	101834	BERT FISH MEDICAL CENTER	VOLUSIA					64,850					64,850	64,850
14	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	352,241	1,133,525	1,643,712		6,239,820			7,883,532	6,750,007
15	110213	BLAKE MEDICAL CENTER												
16	101419	BOCA RATON COMMUNITY HOSPITAL												
17	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					339,359		2,980,354			3,319,713	3,319,713
18	102652	BROOKS REHABILITATION HOSPITAL												
19	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					176,750		776,740			953,490	953,490
20	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	103,460,073	24,516,179	23,537,010			151,513,262	47,646,568
21	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN					173,629	331,561				505,190	505,190
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					153,584	413,990				567,574	567,574
23	100099	CAPE CANAVERAL HOSPITAL	BREVARD					61,904					61,904	61,904
24	119717	CAPE CORAL HOSPITAL	LEE					154,424	83,333	417,958			655,715	655,715
25	100366	CEDARS MEDICAL CENTER	DADE					275,601	18,284	5,218,225			5,512,110	5,512,110
26	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					107,493		1,186,590			1,294,083	1,294,083
27	100277	CHARLOTTE REGIONAL MEDICAL CENTER												
28	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,732,456					8,732,456	1,206,296
29	101966	CLEARWATER COMMUNITY HOSPITAL												
30	102202	CLEVELAND CLINIC HOSPITAL												
31	120308	COLUMBIA HOSPITAL	PALM BEACH		390,958	176,264	567,222	837,708		1,728,001			2,565,709	1,998,487
32	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					146,209		557,449			703,658	703,658
33	109606	CORAL GABLES HOSPITAL	DADE					55,562		1,590,353			1,645,915	1,645,915
34	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	10,802,697	2,037,099	1,753,772			14,593,568	4,285,013
35	109592	DADE CITY HOSPITAL	PASCO					34,793		646,220			681,013	681,013
36	120049	DAYTONA MEDICAL CENTER												
37	110060	DEERING HOSPITAL												
38	120090	DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	2,681,151	4,500,780	5,657,573					5,657,573	1,156,793
39	101923	DESOTO MEMORIAL HOSPITAL	DESOTO					388,079	530,751				918,830	918,830
40	103543	DOCTORS' HOSPITAL - CORAL GABLES												
41	119954	DOCTORS HOSPITAL OF SARASOTA												
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					246,249	477,164				723,413	723,413
43	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					314,878	449,543				764,421	764,421
44	102776	DOUGLAS GARDENS HOSPITAL	DADE											
45	100048	ED FRASER MEMORIAL HOSPITAL	BAKER					1,105,176	2,223,976				3,329,152	3,329,152
46	102598	EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	199,944		173,410			373,354	234,307
47	102750	EMERALD COAST REHABILITATION HOSPITAL												
48	102539	ENGLEWOOD COMMUNITY HOSPITAL												
49	101435	EVERGLADES REGIONAL MEDICAL CENTER												
50	117463	FAWCETT MEMORIAL HOSPITAL												
51	101206	FISHERMEN'S HOSPITAL	MONROE					163,278	321,033				484,311	484,311
52	101711	FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	577,037		1,160,046			1,737,083	1,380,520
53	101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	8,389,295	1,500,000	36,162,737			46,052,032	40,077,171
54	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					134,373		1,395,861			1,530,234	1,530,234

MODEL 7 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
55	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					243,018	404,788			647,806	647,806
56	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					321,925	337,270			659,195	659,195
57	101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,505,914				7,505,914	1,103,357
58	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					123,386		1,232,966		1,356,352	1,356,352
59	102148	FLORIDA MEDICAL CENTER	BROWARD					147,577		1,984,926		2,132,503	2,132,503
60	102032	FLORIDA MEDICAL CENTER SOUTH											
61	260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
62	119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,561		9,887	9,887
63	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					151,759		2,202,284		2,354,043	2,354,043
64	260037	G. PIERCE WOOD HOSPITAL											
65	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
66	102717	GENESIS REHABILITATION HOSPITAL											
67	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					194,786	452,225			647,011	647,011
68	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	24,961	2,863,888	3,453,048	905,476			4,358,524	1,494,636
69	111368	GOLDEN GLADES REGIONAL MED CENTER											
70	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	211,711	787,192	1,007,499				1,007,499	220,307
71	117617	GULF COAST HOSPITAL	BAY					137,370		4,292,592		4,429,962	4,429,962
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	66,625	365,931	2,744,212		3,176,768	2,985,860
73	100820	GULF PINES HOSPITAL											
74	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					153,219		3,431,312		3,584,531	3,584,531
75	119750	H.H. RAULERSON	OKEECHOBEE					90,202				90,202	90,202
76	101842	HALIFAX HEALTH	VOLUSIA	3,694,317	18,116,560	11,823,473	33,634,350	35,170,383	7,291,143	8,276,833		50,738,359	17,104,009
77	101354	HEALTH CENTRAL	ORANGE					165,910	2,596,322	286,781		3,049,013	3,049,013
78	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					182,953	303,166			486,119	486,119
79	102709	HEALTHSOUTH HOSPITAL - MIAMI											
80	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					61,709		40,001		101,710	101,710
81	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE						23,451				23,451	23,451
82	103551	HEALTHSOUTH REHAB OF SPRING HILL											
83	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
84	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
85	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
86	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
88	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
89	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					162,723		935,155		1,097,878	1,097,878
90	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	181,409		991,064		1,172,473	1,064,916
91	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					164,902	430,130			595,032	595,032
92	100412	HIALEAH HOSPITAL	DADE					215,401		8,461,051		8,676,452	8,676,452
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					54,977		691,903		746,880	746,880
94	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					723,824		8,412,523		9,136,347	9,136,347
96	100188	HOLY CROSS HOSPITAL	BROWARD										
97	102261	HOMESTEAD HOSPITAL	DADE					954,873	542,361			1,497,234	1,497,234
98	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	9,125,906	2,331,862	1,099,922		12,557,690	3,991,927
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,304,496		1,627,474		12,931,970	3,264,060
100	101061	JACKSON HOSPITAL	JACKSON					294,727	423,740			718,467	718,467
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	54,531,522	189,510,455	106,983,975	351,025,952	349,836,069	81,338,715	148,958,206		580,132,990	229,107,038
102	101737	JAY HOSPITAL	SANTA ROSA					210,493	325,165			535,658	535,658
103	101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	1,072,234	3,450,485	4,287,500		5,394,711		9,682,211	6,231,726
104	120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	139,347	448,424	514,602				514,602	66,178
105	120138	KENDALL REGIONAL MEDICAL CENTER	DADE					221,416		4,284,228		4,505,644	4,505,644
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
107	103535	KINDRED HOSPITAL - OCALA											
108	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											

MODEL 7 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
109	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
110	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
111	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
112	108227	LAKE BUTLER HOSPITAL	UNION				471,808	1,143,665			1,615,473	1,615,473	
113	119768	LAKE CITY MEDICAL CENTER	COLUMBIA				28,440				28,440	28,440	
114	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				54,402				54,402	54,402	
115	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				983,954		11,032,575		12,016,529	12,016,529	
116	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				24,224				24,224	24,224	
117	119741	LARGO MEDICAL CENTER	PINELLAS		103,281	46,564	171,959				171,959	22,114	
118	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				286,760		4,800,621		5,087,381	5,087,381	
119	101109	LEE MEMORIAL HOSPITAL	LEE	3,566,141		6,000,000	8,548,254	6,835,533	11,495,908		26,879,695	17,313,554	
120	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,036,250	2,769,432	6,801,739		1,941,197		8,742,936	2,937,254	
121	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				43,101		315,048		358,149	358,149	
122	101192	LOWER KEYS HOSPITAL	MONROE				73,823		1,802,809		1,876,632	1,876,632	
123	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				151,880	231,286			383,166	383,166	
124	101168	MANATEE MEMORIAL HOSPITAL	MANATEE				271,456		8,800,611		9,072,067	9,072,067	
125	101214	MARINERS HOSPITAL	MONROE				192,454	268,102			460,556	460,556	
126	101184	MARTIN MEMORIAL HOSPITAL	MARTIN				210,704		2,380,573		2,591,277	2,591,277	
127	120081	MEASE HOSPITAL - COUNTRYSIDE											
128	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		355,857	160,437	826,004		267,282		1,093,286	576,992	
129	101851	MEDICAL CENTER-PENINSULA					122,867				122,867	122,867	
130	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				101,100		1,497,857		1,598,957	1,598,957	
131	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
132	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	836,717	12,265,947	8,590,667	24,235,252	1,603,808	4,078,358		29,917,418	8,224,087	
133	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				145,474		667,603		813,077	813,077	
134	103454	MEMORIAL HOSPITAL MIRAMAR					95,323				95,323	95,323	
135	112798	MEMORIAL HOSPITAL OF TAMPA											
136	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,646,831	1,793,865	6,397,344	83,333	895,429		7,376,106	1,935,410	
137	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	9,117,077	4,484,662	15,906,093	2,766,989	2,425,334		21,098,416	6,053,121	
138	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				247,508		2,487,149		2,734,657	2,734,657	
139	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,471,360	24,588,868	31,254,190	67,586,700	16,695,651	19,720,369		104,002,720	36,688,302	
140	100439	MERCY HOSPITAL	DADE						1,756,695		1,756,695	1,756,695	
141	100706	METHODIST HOSPITAL, INC.											
142	100609	MIAMI CHILDRENS HOSPITAL	DADE				5,804,977	22,390	26,282,966		32,110,333	32,110,333	
143	100447	MIAMI HEART INSTITUTE											
144	101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,429,746	2,242,072	7,960,843	1,500,000	8,342,033		17,802,876	10,568,681	
145	100463	MT. SINAI MEDICAL CENTER	DADE				7,076,380	4,123,200	5,977,776		17,177,356	17,177,356	
146	101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,300,703	910,970	3,382,792		3,344,465		6,727,257	4,515,584	
147	260029	N.E. FLORIDA STATE HOSPITAL						949,853			949,853	949,853	
148	100315	NAPLES COMMUNITY HOSPITAL	COLLIER				642,377		5,235,290		5,877,667	5,877,667	
149	101141	NATURE COAST REGIONAL HOSPITAL	LEVY				220,681	330,676			551,357	551,357	
150	101508	NORTH BAY MEDICAL CENTER	PASCO				76,383		380,587		456,970	456,970	
151	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	12,216,879	6,748,839	22,508,586	7,999,412	3,528,028		34,036,026	10,896,965	
152	140442	NORTH DADE HEALTH CENTER (JMH)											
153	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				134,536		1,151,388		1,285,924	1,285,924	
154	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				63,082		1,032,625		1,095,707	1,095,707	
155	100498	NORTH SHORE MEDICAL CENTER	DADE				366,074	11,135	9,864,339		10,241,548	10,241,548	
156	102571	NORTH RIDGE MEDICAL CENTER											
157	115193	NORTHSIDE MEDICAL CENTER	PINELLAS		208,772	94,125	498,318		2,270,314		2,768,632	2,465,735	
158	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				403,471	896,671			1,300,142	1,300,142	
159	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				115,038		1,626,782		1,741,820	1,741,820	
160	120073	OAK HILL HOSPITAL											
161	109886	OCALA REGIONAL MEDICAL CENTER	MARION		997,355	698,515	1,386,027		847,536		2,233,563	537,693	
162	111741	ORANGE PARK MEDICAL CENTER	CLAY				169,097		2,745,506		2,914,603	2,914,603	

MODEL 7 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
163	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	11,050,322	4,478,400	28,562,673		44,091,395	38,048,498
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					245,635		3,574,457		3,820,092	3,820,092
165	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		255,683	115,275	370,958	425,704				425,704	54,746
166	102245	PALM BEACH REGIONAL HOSPITAL											
167	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							824,828		824,828	824,828
168	104604	PALMETTO GENERAL HOSPITAL	DADE					348,656	1,511,718	8,607,033		10,467,407	10,467,407
169	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	44,600				44,600	5,736
170	120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	193,528	622,777	911,753		2,842,528		3,754,281	3,131,504
171	100544	PAN AMERICAN HOSPITAL	DADE					157,628		682,216		839,844	839,844
172	111414	PARK MEDICAL CENTER											
173	102385	PARKWAY REGIONAL (merged JMH)	DADE										
174	100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,457,787	1,138,860	1,199,649		3,796,296	2,651,222
175	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,258,424				3,258,424	469,293
176	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
177	120006	PLANTATION GENERAL HOSPITAL	BROWARD					365,128	9,964	6,549,719		6,924,811	6,924,811
178	101681	POLK GENERAL HOSPITAL											
179	102237	POMPANO BEACH MEDICAL CENTER											
180	101311	PRINCETON HOSPITAL	ORANGE										
181	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					90,777		797,918		888,695	888,695
182	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT											
183	100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,600,077	17,946	10,165,133		12,783,156	11,783,156
184	103233	SACRED HEART OF THE EMERALD COAST	WALTON					25,403				25,403	25,403
185	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,366,215		1,991,102		9,357,317	3,105,257
186	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					75,916		835,238		911,154	911,154
187	100722	SAINT LUKE'S HOSPITAL	DUVAL							1,482,473		1,482,473	1,482,473
188	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	502,623		2,510,765		3,013,388	2,703,642
189	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					302,650	1,500,000	3,159,214		4,961,864	4,961,864
190	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					62,960		495,759		558,719	558,719
191	120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
192	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
193	103373	SELECT SPECIALTY HOSPITAL MIAMI											
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
195	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					45,460				45,460	45,460
196	100676	SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	23,079,734	57,657,754	12,370,852	17,410,085		87,438,691	64,358,957
197	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,727,732	513,757			4,241,489	1,452,358
198	101796	SHANDS AT LIVE OAK	SUWANNEE					369,267		607,650		976,917	976,917
199	100072	SHANDS AT STARKE	BRADFORD					299,202		462,261		761,463	761,463
200	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					12,006,352	13,284,897	29,750,923		55,042,172	55,042,172
201	103284	SISTER EMMANUEL HOSPITAL	DADE										
202	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH										
203	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,880,269		1,461,078		3,341,347	1,798,337
204	260045	SOUTH FLORIDA STATE HOSPITAL											
205	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,898,096				4,898,096	705,386
206	100587	SOUTH MIAMI HOSPITAL	DADE					279,170		6,318,544		6,597,714	6,597,714
207	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
208	100595	SOUTH SHORE HOSPITAL											
209	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	104,056	907,337	1,467,771		2,479,164	2,005,801
210	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
211	102466	SPRING HILL REGIONAL HOSPITAL											
212	103462	ST CLOUD REGIONAL MEDICAL CENTER						35,082				35,082	35,082
213	120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
214	102407	ST. JOHN'S REHABILITATION HOSPITAL											
215	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,799,407		12,857,487		26,656,894	15,999,587
216	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	3,047,486	6,119,494	8,581,000	20,291	11,411,067		20,012,358	13,892,864

MODEL 7 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions							
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910		
217	101591	SUN COAST HOSPITAL	PINELLAS							600,608			600,608	600,608
218	119962	SUNLAND - MARIANNA												
219	119920	TACACHALE DAHLIA HOSPITAL												
220	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					121,107		1,035,799			1,156,906	1,156,906
221	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					497,424	1,500,000	8,572,547			10,569,971	10,569,971
222	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	34,857,451	9,458,987	27,901,190			72,217,628	50,758,651
223	103179	THE VILLAGES REGIONAL HOSPITAL												
224	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					41,253					41,253	41,253
225	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					247,692	461,197				708,889	708,889
226	101257	TWIN CITIES HOSPITAL	OKALOSSA					13,947					13,947	13,947
227	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					49,503		186,690			236,193	236,193
228	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					338,940		1,112,073			1,451,013	1,451,013
229	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					102,666					102,666	102,666
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE					18,148		1,832,977			1,851,125	1,851,125
231	102679	VENCOR HOSPITAL - NORTH FLORIDA												
232	102768	VENCOR HOSPITAL-ST. PETERSBURG												
233	119733	VENICE HOSPITAL												
234	101826	VOLUSIA MEDICAL CENTER	VOLUSIA					99,262		341,324			440,586	440,586
235	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			917,166	917,166	1,202,609		1,996,978			3,199,587	2,282,421
236	120243	WEST BOCA MEDICAL CENTER	PALM BEACH			178,174	178,174	327,942		1,302,073			1,630,015	1,451,841
237	260053	WEST FLORIDA COMMUNITY CARE CENTER												
238	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					471,437		2,650,236			3,121,673	3,121,673
239	101702	WEST GABLES REHABILITATION HOSPITAL												
240	100625	WESTCHESTER GENERAL HOSPITAL	DADE					130,728		1,890,345			2,021,073	2,021,073
241	112305	WESTSIDE REGIONAL MEDICAL CENTE												
242	101699	WINTER HAVEN HOSPITAL	POLK					222,078		263,307			485,385	485,385
243	101362	WINTER PARK MEMORIAL HOSPITAL												
244	100111	WUESTHOFF HOSPITAL	BREVARD					188,863		874,295			1,063,158	1,063,158
245	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					67,271		234,659			301,930	301,930
	555555	New General Revenue				25,000,000	25,000,000							(25,000,000)
	999999	undetermined IGT		9,974,489	4,095,000	12,282,675	26,352,164	18,794,692	20,116,200				38,910,892	12,558,728
	999999	General Revenue		6,716,309	4,270,670	13,675,000	24,661,979							(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)								9,932,000			9,932,000	9,932,000
		Additional DSH IGTs (for CPI-U adjustment) - INCLUDED												
		GR only			250,000		250,000							(250,000)
		Total Hospital Programs		130,243,277	439,195,000	323,555,319	892,993,596	975,250,001	251,760,217	719,011,819			1,946,022,037	1,053,028,441
		Non-Hospital Issues												
		Poison Control (GR)			1,428,397		1,428,397	3,172,805					3,172,805	1,744,408
		FQHC-DOH Match (GR)			1,637,885		1,637,885	3,638,128					3,638,128	2,000,243
		FQHC-DOH Match (Local Governments)			1,637,885		1,637,885	3,638,128					3,638,128	2,000,243
		FQHC - 8M			3,601,600		3,601,600	8,000,000					8,000,000	4,398,400
		County Initiatives - DOH			2,949,233		2,949,233	6,550,939					6,550,939	3,601,706
		ER Diversion - non recurring			-		-							
		Total LIP - Other Provider Access Systems			11,255,000		11,255,000	25,000,000					25,000,000	13,745,000
		Grand Total All Provider Access Systems		130,243,277	450,450,000	323,555,319	904,248,596	1,000,250,001	251,760,217	719,011,819			1,971,022,037	1,066,773,441

MODEL 7 - TABLE 6
Anticipated Funding for
State Fiscal Year 2009-2010

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						
1	General Revenue		-	250,000	-	250,000
2	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
4	Collier County	-	-	1,640,311	1,148,820	2,789,131
5	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
6	Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7	Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
8	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
9	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
10	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
11	Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
12	Marion County	-	-	2,298,058	1,609,485	3,907,543
13	Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
14	North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
15	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
16	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
17	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
18	Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
19	South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
20	St. Johns County	-	-	209,698	146,865	356,563
21	South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
22	Gulf County	-	-	1,000,000	-	1,000,000
23	Bay County	-	-	-	6,000,000	6,000,000
24	North Brevard Hospital District	-	-	1,145,074	-	1,145,074
25	New GR to cover increase in exemptions, DSH and FFP				25,000,000	25,000,000
26	undetermined IGT		9,974,489	4,095,000	12,282,675	26,352,164
	Total Government Transfer (Hospitals)	22,767,280	107,475,997	439,195,000	323,555,319	892,993,596
Non-Hospital Issues						
31	Poison Control (GR)	-	-	1,428,397	-	1,428,397
32	FQHC-DOH Match (GR)	-	-	1,637,885	-	1,637,885
33	FQHC-DOH Match (Local Governments)	-	-	1,637,885	-	1,637,885
34	FQHC - 8M	-	-	3,601,600	-	3,601,600
35	County Initiatives - DOH	-	-	2,949,233	-	2,949,233
36	ER Diversion - non recurring	-	-	-	-	-
37	Total Government Tranfers (Non-Hospitals)	-	-	11,255,000	-	11,255,000.0
	Total All Funding	22,767,280	107,475,997	450,450,000	323,555,319	904,248,596