

MODEL 18 - TABLE 1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt	Projected Special LIP Payments							Total of Projected Special LIP	
				Proportional		Designated Trauma Centers				Safety-Net		Specialty Pediatric
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			
1	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y								0
2	279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y								0
3	6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y								0
4	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				347,556		347,556	791,476	1,139,032
5	116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y								0
6	120375	AVENTURA MEDICAL CENTER	DADE	Y								0
7	100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y								0
8	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y								0
9	100641	BAPTIST MEDICAL CENTER	DUVAL	Y								0
10	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	154,198							154,198
11	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				347,556		347,556		347,556
12	120413	BARTOW MEMORIAL HOSPITAL	POLK	Y								0
13	100064	BAY MEDICAL CENTER	BAY	Y								0
14	101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				347,556		347,556		347,556
15	101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y								0
16	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y								0
17	605514	BOND COMMUNITY HEALTH CENTER	LEON	Y								0
18	295540	BORINQUEN HEALTH CARE CENTER	DADE	Y								0
19	118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	Y								0
20	6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y								0
21	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y								0
22	6800271	BROWARD COMMUNITY FH	BROWARD	Y								0
23	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,558,995	605,387			605,387		2,164,382
24	520331	C. L. BRUMBACK	PALM BEACH	Y								0
25	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	155,422							155,422
26	6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y								0
27	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	148,438							148,438
28	100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y								0
29	119717	CAPE CORAL HOSPITAL	LEE	Y								0
30	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y								0
31	100366	CEDARS MEDICAL CENTER	DADE	Y								0
32	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y								0
33	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y								0
34	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	Y								0
35	6885713	CITRUS HEALTH NETWORK	DADE	Y								0
36	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y								0
37	291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y								0
38	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y								0
39	120308	COLUMBIA HOSPITAL	PALM BEACH	Y								0
40	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	Y								0
41	295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y								0
42	295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y								0
43	295451	COMMUNITY HEALTH CENTERS	ORANGE	Y								0
44	105520	COMMUNITY HOSPITAL	PASCO	Y								0
45	109606	CORAL GABLES HOSPITAL	DADE	Y								0
46	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y								0
47	120090	DELRAY MEDICAL CENTER	PALM BEACH	Y					492,568	492,568		492,568
48	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	264,671							264,671
49	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	205,554							205,554
50	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	189,930							189,930
51	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y								0
52	295400	ECONOMIC OPPORTUNITY FHC	DADE	Y								0
53	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	1,066,572							1,066,572
54	102598	EDWARD WHITE HOSPITAL	PINELLAS	Y								0
55	6929007	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y								0
56	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y								0

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				Proportional		Designated Trauma Centers				Safety-Net		Specialty	
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
57	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y									0
58	101206	FISHERMEN'S HOSPITAL	MONROE	Y	147,981								147,981
59	101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y									0
60	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y									0
61	101711	FLAGLER HOSPITAL	ST JOHNS	Y									0
62	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y									0
63	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	199,756								199,756
64	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y									0
65	102148	FLORIDA MEDICAL CENTER	BROWARD	Y									0
66	101290	FLORIDA HOSPITAL	ORANGE	Y									0
67	101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y									0
68	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	193,683								193,683
69	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y									0
70	101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	225,523								225,523
71	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y									0
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y									0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y									0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y									0
75	120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH	Y									0
76	101842	HALIFAX HEALTH	VOLUSIA	Y			347,556			347,556			347,556
77	101354	HEALTH CENTRAL	ORANGE	Y									0
78	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y									0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	146,389								146,389
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y									0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y									0
82	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	126,158								126,158
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y									0
84	100412	HIALEAH HOSPITAL	DADE	Y									0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y									0
86	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y			347,556			347,556			347,556
87	102261	HOMESTEAD HOSPITAL	DADE	Y	273,326								273,326
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y									0
89	108219	IMPERIAL POINT HOSPITAL	BROWARD	Y			536,489						536,489
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y									0
91	101061	JACKSON HOSPITAL	JACKSON	Y	127,415								127,415
92	100421	JACKSON MEMORIAL HOSPITAL	DADE	Y			1,767,012	605,387		605,387			2,372,399
93	101737	JAY HOSPITAL	SANTA ROSA	Y	159,745								159,745
94	101460	JFK MEDICAL CENTER	PALM BEACH	Y									0
95	120294	JUPITER MEDICAL CENTER	PALM BEACH	Y									0
96	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y									0
97	108227	LAKE BUTLER HOSPITAL	UNION	Y	464,396								464,396
98	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y									0
99	101664	LAKE WALES MEDICAL CENTER	POLK	Y									0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y			347,556			347,556			347,556
101	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	Y									0
102	119741	LARGO MEDICAL CENTER	PINELLAS	Y									0
103	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	Y									0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y									0
105	101109	LEE MEMORIAL HOSPITAL	LEE	Y			347,556			347,556			347,556
106	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y									0
107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y									0
108	101192	LOWER KEYS HOSPITAL	MONROE	Y									0
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	106,898								106,898
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y									0
111	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y									0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y									0

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				Proportional		Designated Trauma Centers			Safety-Net	Specialty		
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric		
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y								0
114	101214	MARINERS HOSPITAL	MONROE	Y	145,208							145,208
115	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y								0
116	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y								0
117	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y		1,620,659	605,387			605,387		2,226,046
118	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y								0
119	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y								0
120	102521	MEMORIAL HOSPITAL WEST	BROWARD	Y								0
121	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y								0
122	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y								0
123	100439	MERCY HOSPITAL	DADE	Y								0
124	100544	METROPOLITAN HOSPITAL	DADE	Y								0
125	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y								0
126	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y								0
127	100609	MIAMI CHILDRENS HOSPITAL	DADE	Y			347,556			347,556	791,476	1,139,032
128	101583	MORTON F. PLANT HOSPITAL	PINELLAS	Y								0
129	100463	MT. SINAI MEDICAL CENTER	DADE	Y								0
130	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	Y								0
131	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y								0
132	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	Y								0
133	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	Y								0
134	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	Y	183,347							183,347
135	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	Y								0
136	101508	NORTH BAY HOSPITAL	PASCO	Y								0
137	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	Y			347,556			347,556		347,556
138	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	Y								0
139	100498	NORTH SHORE MEDICAL CENTER	DADE	Y								0
140	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	Y								0
141	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	Y	403,471							403,471
142	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	Y								0
143	109886	OCALA REGIONAL MEDICAL CENTER	MARION	Y								0
144	111741	ORANGE PARK MEDICAL CENTER	ORANGE	Y								0
145	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y			605,387			605,387		605,387
146	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	Y								0
147	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y								0
148	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	Y								0
149	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	Y								0
150	104604	PALMETTO GENERAL HOSPITAL	DADE	Y								0
151	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	Y								0
152	120260	PALMS WEST HOSPITAL	PALM BEACH	Y								0
153	6896936	PANCARE HEALTH CENTER	BAY	Y								0
154	100102	PARRISH MEDICAL CENTER	BREVARD	Y								0
155	109592	PASCO REGIONAL MEDICAL CENTER	PASCO	Y								0
156	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y								0
157	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	Y								0
158	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y								0
159	120006	PLANTATION GENERAL HOSPITAL	BROWARD	Y								0
160	295507	PREMIER COMMUNITY HEALTHCARE	PASCO	Y								0
161	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y								0
162	119750	RAULERSON HOSPITAL	OKEECHOBEE	Y								0
163	295434	RURAL HEALTH CARE - FMDC	PALATKA	Y								0
164	103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	Y								0
165	100765	SACRED HEART HOSPITAL	ESCAMBIA	Y				492,568		492,568		492,568
166	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y								0
167	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	Y								0
168	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y								0

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State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider						Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Public Non-State Hospital	Rural Hospital	Medicaid + Charity Days (if Eligible)	Preliminary Amount (100% of Local Funding)	Medicaid + Charity Days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Medicaid + Charity Days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
102610	A. G. HOLLEY STATE HOSPITAL												
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)												
279269	DUVAL CHD/AGAPE CHC (WEST JAX)												
6905561	AGAPE COMMUNITY HEALTH CENTER												
101516	ALL CHILDREN'S HOSPITAL				37,697.41256				0.01528	2,387,597	2,387,597	2,387,597	
116483	ANN BATES LEACH EYE HOSPITAL				1,990.40117				0.00081	126,064	126,064	126,064	
120375	AVENTURA MEDICAL CENTER				10,027.09343				0.00406	635,074	635,074	635,074	
100358	BAPTIST HOSPITAL OF MIAMI				36,179.80878				0.01466	2,291,479	2,291,479	2,291,479	
102326	BAPTIST HOSPITAL - BEACHES				3,907.70286				0.00158	247,498	247,498	247,498	
100641	BAPTIST MEDICAL CENTER				38,413.64780				0.01557	2,432,961	2,432,961	2,432,961	
101231	BAPTIST MEDICAL CENTER - NASSAU			Yes	1,487.12066		0.02725	65,933	65,933			65,933	
100749	BAPTIST HOSPITAL OF PENSACOLA				17,203.95874				0.00697	1,089,627	1,089,627	1,089,627	
120413	BARTOW MEMORIAL HOSPITAL				4,529.77592				0.00184	286,897	286,897	286,897	
100064	BAY MEDICAL CENTER	6,000,000	Yes		21,912.11907	6,000,000			0.00888	1,387,822	7,387,822	7,387,822	
101567	BAYFRONT MEDICAL CENTER	8,552,712			27,240.89617	8,552,712			0.01104	1,725,325	10,278,037	10,278,037	
119881	REGIONAL MEDICAL CENTER AT BAYONET				5,289.29623				0.00214	335,002	335,002	335,002	
101834	BERT FISH MEDICAL CENTER		Yes		3,481.21922				0.00141	220,486	220,486	220,486	
101401	BETHESDA MEMORIAL HOSPITAL	1,916,361			20,082.53739	1,916,361			0.00814	1,271,944	3,188,305	3,188,305	
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
605514	BOND COMMUNITY HEALTH CENTER												
295540	BORINQUEN HEALTH CARE												
118079	BRANDON REGIONAL MEDICAL CENTER				19,615.58909				0.00795	1,242,370	1,242,370	1,242,370	
6886931	BREVARD HEALTH ALLIANCE												
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL				10,856.87764				0.00440	687,629	687,629	687,629	
6800271	BROWARD COMMUNITY FH												
100129	BROWARD GENERAL MEDICAL CENTER	86,969,597	Yes		78,595.07042	86,969,597			0.03185	4,977,885	91,947,482	91,947,482	
520331	C. L. BRUMBACK												
100269	CALHOUN LIBERTY HOSPITAL			Yes	132.38919		0.00243	5,870	5,870			5,870	
6800025	CAMILLUS HEALTH CONCERN, INC.												
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	Yes	65.15262		0.00119	2,889	2,889			2,889	
100099	CAPE CANAVERAL HOSPITAL				3,579.10099				0.00145	226,685	226,685	226,685	
119717	CAPE CORAL HOSPITAL		Yes		8,859.39745				0.00359	561,117	561,117	561,117	
119806	CAPITAL REGIONAL MEDICAL CENTER				6,482.10053				0.00263	410,549	410,549	410,549	
100366	CEDARS MEDICAL CENTER				17,685.32341				0.00717	1,120,115	1,120,115	1,120,115	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL				4,998.10528				0.00203	316,559	316,559	316,559	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE												
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP												
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN												
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
279196	CITRUS COUNTY HEALTH DEPARTMENT												
6885713	CITRUS HEALTH NETWORK												
102199	CITRUS MEMORIAL HOSPITAL	7,526,160			5,355.50329	7,526,160			0.00217	339,195	7,865,355	7,865,355	
100307	CLAY MEMORIAL HOSPITAL												
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
291528	COLLIER HEALTH SERVICES, INC.												
6839550	COLLIER HEALTH SERVICES												
120308	COLUMBIA HOSPITAL	704,984			10,731.54422	704,984			0.00435	679,691	1,384,675	1,384,675	

Model 18 - Table 2
State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider						Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Public Non-State Hospital	Rural Hospital	Medicaid + Charity Days (if Eligible)	Preliminary Amount (100% of Local Funding)	Medicaid + Charity Days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Medicaid + Charity Days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
51	295655	COMMUNITY HEALTH CENTERS OF PINELLA												
52	295655	COMMUNITY HC - J. R. CLARKE												
53	295655	COMMUNITY HEALTH CENTERS OF PINELLA												
54	295728	COMMUNITY HEALTH OF SOUTH FLORIDA												
55	295451	COMMUNITY HEALTH CENTERS, INC.												
56	105520	COMMUNITY HOSPITAL				8,011.06361				0.00325	507,387	507,387		507,387
57	109606	CORAL GABLES HOSPITAL				3,314.37452				0.00134	209,919	209,919		209,919
58	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788	Yes		9,672.08173	9,245,788			0.00392	612,589	9,858,377		9,858,377
59	120049	DAYTONA MEDICAL CENTER												
60	110060	DEERING HOSPITAL												
61	120090	DELRAY MEDICAL CENTER	1,898,142			6,216.76910	1,898,142			0.00252	393,744	2,291,886		2,291,886
62	101923	DESOTO MEMORIAL HOSPITAL			Yes	2,822.22652		0.05171	125,127	125,127				125,127
63	279251	DIXIE COUNTY HEALTH DEPARTMENT												
64	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	Yes	1,101.64497		0.02019	48,843	48,843				48,843
65	103543	DOCTORS' HOSPITAL - CORAL GABLES				2,239.57114				0.00091	141,845	141,845		141,845
66	101800	DOCTORS MEMORIAL HOSPITAL - PERRY			Yes	2,910.10523		0.05332	129,023	129,023				129,023
67	119954	DOCTORS HOSPITAL OF SARASOTA												
68	102776	DOUGLASS GARDENS HOSPITAL												
69	279269	DUVAL COUNTY HEALTH DEPARTMENT												
70	101494	FLORIDA HOSPITAL ZEPHYRHILLS				8,203.22538				0.00332	519,558	519,558		519,558
71	295400	JESSIE TRICE COMMUNITY HEALTH CENTER												
72	100048	ED FRASER MEMORIAL HOSPITAL		Yes	Yes	636.31997		0.01166	28,212	28,212				28,212
73	102598	EDWARD WHITE HOSPITAL	139,047			2,209.21802	139,047			0.00090	139,923	278,970		278,970
74	102750	EMERALD COAST REHABILITATION HOSPIT												
75	102539	ENGLEWOOD COMMUNITY HOSPITAL												
76	6929907	ESCAMBIA COMMUNITY CLINICS, INC.												
77	101435	EVERGLADES REGIONAL MEDICAL CENTER												
78	295523	FAMILY HEALTH CENTER OF COLUMBIA CO												
79	295701	FAMILY HEALTH CENTER OF SW FLORIDA												
80	117463	FAWCETT MEMORIAL HOSPITAL												
81	101206	FISHERMEN'S HOSPITAL			Yes	296.96441		0.00544	13,166	13,166				13,166
82	101877	FLORIDA HOSPITAL DELAND				8,951.13343				0.00363	566,928	566,928		566,928
83	101826	FLORIDA HOSPITAL FISH MEMORIAL				4,324.67870				0.00175	273,907	273,907		273,907
84	101711	FLAGLER HOSPITAL	356,563			9,306.12966	356,563			0.00377	589,412	945,975		945,975
85	295744	FLORIDA COMMUNITY HEALTH CENTERS												
86	101893	FLORIDA HOSPITAL FLAGLER			Yes	3,048.43499		0.05586	135,156	135,156				135,156
87	100901	FLORIDA HOSPITAL HEARTLAND				7,932.36663				0.00321	502,403	502,403		502,403
88	102148	FLORIDA MEDICAL CENTER				9,381.34575				0.00380	594,175	594,175		594,175
89	102032	FLORIDA MEDICAL CENTER SOUTH												
90	101290	FLORIDA HOSPITAL	5,412,484			140,124.87898	5,412,484			0.05679	8,874,927	14,287,411		14,287,411
91	260011	FLORIDA STATE HOSPITAL												
92	119784	FLORIDA STATE HOSPITAL - MED. SURG.												
93	101095	FLORIDA HOSPITAL WATERMAN	6,402,557			9,447.43918	6,402,557			0.00383	598,361	7,000,918		7,000,918
94	102601	FLORIDA HOSPITAL - WAUCHULA			Yes	821.77238		0.01506	36,434	36,434				36,434
95	111325	FORT WALTON BEACH MEDICAL CENTER				8,076.16967				0.00327	511,511	511,511		511,511
96	260037	G. PIERCE WOOD HOSPITAL												
97	100811	GADSDEN COMMUNITY HOSPITAL		Yes										
98	102717	GENESIS REHABILITATION HOSPITAL												
99	101443	GLADES GENERAL HOSPITAL	3,600,000	Yes	Yes	4,879.88317	3,600,000	0.08942	216,356	3,816,356				3,816,356
100	111368	GOLDEN GLADES REGIONAL MED CENTER												

Model 18 - Table 2
State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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		RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
101	101524	GOOD SAMARITAN MEDICAL CENTER	1,137,591			6,317.21113	1,137,591				0.00256	400,106	1,537,697	1,537,697
102	102253	GULF COAST HOSPITAL - FT. MYERS		Yes		3,566.00000					0.00145	225,856	225,856	225,856
103	117617	GULF COAST MEDICAL CENTER - PANAMA C				8,119.12461					0.00329	514,232	514,232	514,232
104	100820	GULF PINES HOSPITAL												
105	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE												
106	120324	H. LEE MOFFIT CANCER CENTER				9,888.36173					0.00401	626,288	626,288	626,288
107	101842	HALIFAX HEALTH	29,940,033	Yes		23,619.04476	29,940,033				0.00957	1,495,932	31,435,965	31,435,965
108	101354	HEALTH CENTRAL		Yes		8,598.35631					0.00348	544,584	544,584	544,584
109	204811	HEALTH CENTRAL PARK												
110	6874291	HEALTHCARE FOR THE HOMELESS												
111	101885	HEALTHMARK REGIONAL MEDICAL CENTER			Yes	507.34794		0.00930	22,494	22,494				22,494
112	102288	HEART OF FLORIDA REGIONAL MEDICAL CE				10,140.17334					0.00411	642,236	642,236	642,236
113	101613	HELEN ELLIS MEMORIAL HOSPITAL	107,557			3,189.06226	107,557				0.00129	201,982	309,539	309,539
114	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	Yes	329.00000		0.00603	14,587	14,587				14,587
115	279374	HERNANDO COUNTY HEALTH DEPARTMENT												
116	100412	HIALEAH HOSPITAL				13,868.50355					0.00562	878,373	878,373	878,373
117	100897	HIGHLANDS REGIONAL MEDICAL CENTER				3,231.22436					0.00131	204,652	204,652	204,652
118	103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
119	103551	HEALTHSOUTH REHAB OF SPRING HILL												
120	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH				1,427.39252					0.00058	90,405	90,405	90,405
121	111791	HOLLYWOOD MEDICAL CENTER												
122	100081	HOLMES REGIONAL MEDICAL CENTER				23,032.58201					0.00933	1,458,788	1,458,788	1,458,788
123	100188	HOLY CROSS HOSPITAL												
124	102261	HOMESTEAD HOSPITAL			Yes	16,575.08775		0.30372	734,876	734,876				734,876
125	102709	HEALTHSOUTH HOSPITAL - MIAMI												
126	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS												
127	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN												
128	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C												
129	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES												
130	108219	IMPERIAL POINT HOSPITAL	7,349,216	Yes		7,779.00308	7,349,216				0.00315	492,690	7,841,906	7,841,906
131	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910			12,686.40640	9,667,910				0.00514	803,504	10,471,414	10,471,414
132	204161	JACKSON MEMORIAL LONG-TERM CARE CE												
133	101061	JACKSON HOSPITAL		Yes	Yes	3,666.78985		0.06719	162,572	162,572				162,572
134	100421	JACKSON MEMORIAL HOSPITAL	296,494,430	Yes		309,841.83628	296,494,430				0.12557	19,624,093	316,118,523	316,118,523
135	203670	JACKSON MEMORIAL PERDUE MEDICAL CE												
136	101737	JAY HOSPITAL			Yes	1,324.18367		0.02426	58,709	58,709				58,709
137	279439	JEFFERSON COUNTY HEALTH DEPARTMEN												
138	101460	JFK MEDICAL CENTER	4,985,771			18,720.71891	4,985,771				0.00759	1,185,692	6,171,463	6,171,463
139	120294	JUPITER MEDICAL CENTER	971,928			971,928							971,928	971,928
140	120138	KENDALL REGIONAL MEDICAL CENTER				12,991.19314					0.00526	822,808	822,808	822,808
141	102300	KINDRED HOSPITAL - CENTRAL TAMPA												
142	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL												
143	100196	KINDRED HOSPITAL - SOUTH FLORIDA												
144	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW												
145	103535	KINDRED HOSPITAL - OCALA												
146	102342	KINDRED HOSPITAL BAY AREA - TAMPA				876.18974					0.00036	55,494	55,494	55,494
147	108227	LAKE BUTLER HOSPITAL			Yes	57.00000		0.00104	2,527	2,527				2,527
148	563234	LAKE COUNTY HEALTH DEPARTMENT												
149	119768	LAKE CITY MEDICAL CENTER				1,031.11408					0.00042	65,306	65,306	65,306
150	101664	LAKE WALES MEDICAL CENTER				3,210.69889					0.00130	203,352	203,352	203,352

Model 18 - Table 2
State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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		RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
151	101648	LAKELAND REGIONAL MEDICAL CENTER				38,078.51075				0.01543	2,411,734	2,411,734	2,411,734
152	103420	LAKEWOOD RANCH MEDICAL CENTER				855.49207				0.00035	54,183	54,183	54,183
153	119741	LARGO MEDICAL CENTER	149,845			4,173.40941	149,845			0.00169	264,326	414,171	414,171
154	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
155	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI				3,673.99540				0.00149	232,696	232,696	232,696
156	119695	LAWNWOOD REGIONAL MEDICAL CENTER				15,701.41679				0.00636	994,462	994,462	994,462
157	279463	LEE COUNTY HEALTH DEPARTMENT											
158	101109	LEE MEMORIAL HOSPITAL	6,000,000	Yes		24,619.00000	6,000,000			0.00998	1,559,265	7,559,265	7,559,265
159	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682			7,878.73544	5,805,682			0.00319	499,006	6,304,688	6,304,688
160	101117	LEHIGH REGIONAL MEDICAL CENTER				1,778.44622				0.00072	112,639	112,639	112,639
161	101192	LOWER KEYS HOSPITAL				4,209.56086				0.00171	266,616	266,616	266,616
162	290408	MADISON COUNTY HEALTH DEPARTMENT											
163	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes		630.82185		0.01156	27,968	27,968			27,968
164	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
165	101168	MANATEE MEMORIAL HOSPITAL				15,251.65697				0.00618	965,977	965,977	965,977
166	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
167	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
168	203475	MARIANNA CONVALESCENT CENTER											
169	101214	MARINERS HOSPITAL		Yes		879.29618		0.01611	38,985	38,985			38,985
170	101184	MARTIN MEMORIAL MEDICAL CENTER				11,993.27950				0.00486	759,604	759,604	759,604
171	101541	MEASE HOSPITAL - DUNEDIN	516,294			13,769.62553	516,294			0.00558	872,111	1,388,405	1,388,405
172	120081	MEASE HOSPITAL - COUNTRYSIDE											
173	100200	MEMORIAL REGIONAL HOSPITAL	55,843,058	Yes		75,645.55364	55,843,058			0.03066	4,791,075	60,634,133	60,634,133
174	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614	Yes		15,387.25706	20,856,614			0.00624	974,565	21,831,179	21,831,179
175	201006	MEMORIAL MANOR											
176	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,696	Yes		7,709.13131	5,440,696			0.00312	488,264	5,928,960	5,928,960
177	102521	MEMORIAL HOSPITAL WEST	13,601,739	Yes		16,552.48404	13,601,739			0.00671	1,048,365	14,650,104	14,650,104
178	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				12,842.75724				0.00520	813,407	813,407	813,407
179	103454	MEMORIAL HOSPITAL MIRAMAR		Yes		5,265.37705				0.00213	333,487	333,487	333,487
180	112798	MEMORIAL HOSPITAL OF TAMPA											
181	100439	MERCY HOSPITAL				8,017.85085				0.00325	507,817	507,817	507,817
182	100706	METHODIST HOSPITAL, INC.											
183	100544	METROPOLITAN HOSPITAL				6,394.94913				0.00259	405,029	405,029	405,029
184	295442	MIAMI BEACH COM. HEALTH CTR											
185	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
186	295442	MIAMI BEACH CHC											
187	100609	MIAMI CHILDRENS HOSPITAL				43,156.81493				0.01749	2,733,373	2,733,373	2,733,373
188	100447	MIAMI HEART INSTITUTE											
189	101583	MORTON F. PLANT HOSPITAL	6,671,818			18,622.06134	6,671,818			0.00755	1,179,444	7,851,262	7,851,262
190	100463	MT. SINAI MEDICAL CENTER				13,545.50769				0.00549	857,916	857,916	857,916
191	101176	MUNROE REGIONAL MEDICAL CENTER	2,713,453			15,388.57884	2,713,453			0.00624	974,649	3,688,102	3,688,102
192	108626	NORTH FLORIDA REGIONAL MEDICAL CENT				7,425.78371				0.00301	470,318	470,318	470,318
193	140442	NORTH DADE HEALTH CENTER (JMH)											
194	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC											
195	100315	NAPLES COMMUNITY HOSPITAL				27,938.46438				0.01132	1,769,506	1,769,506	1,769,506
196	101141	NATURE COAST REGIONAL HOSPITAL		Yes		592.53565		0.01086	26,271	26,271			26,271
197	6879551	NORTHEAST FL HEALTH SERVICES											
198	260029	N.E. FLORIDA STATE HOSPITAL											
199	101508	NORTH BAY HOSPITAL				4,318.94218				0.00175	273,544	273,544	273,544
200	100218	NORTH BROWARD MEDICAL CENTER	18,965,718	Yes		19,759.63978	18,965,718			0.00801	1,251,493	20,217,211	20,217,211

Model 18 - Table 2
State Fiscal Year 2009 - 2010
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201	101265	NORTH OKALOOSA MEDICAL CENTER				3,494.44537				0.00142	221,324	221,324	221,324
202	100498	NORTH SHORE MEDICAL CENTER				23,541.29162				0.00954	1,491,007	1,491,007	1,491,007
203	102571	NORTHRIDGE MEDICAL CENTER				1,100.50568				0.00045	69,701	69,701	69,701
204	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897			8,739.61329	302,897			0.00354	553,531	856,428	856,428
205	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes	Yes				0				0
206	104591	NORTHWEST REGIONAL HOSPITAL				6,638.55535				0.00269	420,458	420,458	420,458
207	120073	OAK HILL HOSPITAL				3,104.26481				0.00126	196,611	196,611	196,611
208	109886	OCALA REGIONAL MEDICAL CENTER	1,089,766			6,455.46123	1,089,766			0.00262	408,862	1,498,628	1,498,628
209	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
210	279587	ORANGE COUNTY HEALTH DEPARTMENT											
211	111741	ORANGE PARK MEDICAL CENTER				8,847.72250				0.00359	560,378	560,378	560,378
212	101338	ORLANDO REGIONAL MEDICAL CENTER	3,846,146			116,660.39523	3,846,146			0.04728	7,388,784	11,234,930	11,234,930
213	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
214	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
215	101389	OSCEOLA REGIONAL MEDICAL CENTER				12,979.17354				0.00526	822,047	822,047	822,047
216	212032	PALM BEACH COUNTY HOME											
217	102105	PALM BEACH GARDENS MEDICAL CENTER	697,367			3,732.26158	697,367			0.00151	236,386	933,753	933,753
218	102245	PALM BEACH REGIONAL HOSPITAL											
219	100536	PALM SPRINGS GENERAL HOSPITAL				2,557.00000				0.00104	161,950	161,950	161,950
220	104604	PALMETTO GENERAL HOSPITAL				22,447.59522				0.00910	1,421,737	1,421,737	1,421,737
221	120111	PALMS OF PASADENA HOSPITAL	38,864			2,150.21488	38,864			0.00087	136,186	175,050	175,050
222	120260	PALMS WEST HOSPITAL	1,064,890			11,729.06570	1,064,890			0.00475	742,870	1,807,760	1,807,760
223	6896936	PANCARE HEALTH CENTER											
224	111414	PARK MEDICAL CENTER											
225	102385	PARKWAY REGIONAL MEDICAL CENTER											
226	100102	PARRISH MEDICAL CENTER	1,145,074	Yes		8,668.09909	1,145,074			0.00351	549,001	1,694,075	1,694,075
227	109592	PASCO REGIONAL MEDICAL CENTER				1,801.94772				0.00073	114,128	114,128	114,128
228	100285	PEACE RIVER REGIONAL MEDICAL CENTER				4,008.12000				0.00162	253,858	253,858	253,858
229	101851	MEDICAL CENTER-PENINSULA				7,434.76915				0.00301	470,887	470,887	470,887
230	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131			2,799.41440	2,789,131			0.00113	177,303	2,966,434	2,966,434
231	120251	PINECREST REHABILITATION HOSPITAL											
232	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
233	120006	PLANTATION GENERAL HOSPITAL				22,417.35015				0.00909	1,419,822	1,419,822	1,419,822
234	279633	POLK COUNTY HEALTH DEPARTMENT											
235	101681	POLK GENERAL HOSPITAL											
236	102237	POMPANO BEACH MEDICAL CENTER											
237	295507	PREMIER COMMUNITY HEALTHCARE											
238	101311	PRINCETON HOSPITAL											
239	113514	PUTNAM COMMUNITY MEDICAL CENTER				3,911.09298				0.00159	247,712	247,712	247,712
240	119750	RAULERSON HOSPITAL			Yes	1,662.77257		0.03047	73,721	73,721			73,721
241	202533	THE ROHR HOME											
242	295434	RURAL HEALTH CARE - FMDC											
243	260045	SOUTH FLORIDA STATE HOSPITAL											
244	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
245	103233	SACRED HOSPITAL ON THE EMERALD COAS				1,212.64196				0.00049	76,804	76,804	76,804
246	100765	SACRED HEART HOSPITAL	1,000,000			39,581.30854	1,000,000			0.01604	2,506,915	3,506,915	3,506,915
247	101745	SANTA ROSA MEDICAL CENTER				3,248.39589				0.00132	205,740	205,740	205,740
248	279684	SARASOTA COUNTY HEALTH DEPARTMENT											
249	120014	SEBASTIAN HOSPITAL											
250	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											

Model 18 - Table 2
State Fiscal Year 2009 - 2010
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251	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT													
252	103373	SELECT SPECIALTY HOSPITAL MIAMI													
253	119989	SEVEN RIVERS COMMUNITY HOSPITAL				2,603.29889			0.00106	164,882	164,882			164,882	
254	100676	SHANDS AT JACKSONVILLE	18,698,070			82,279.88291	18,698,070		0.03335	5,211,266	23,909,336			23,909,336	
255	100013	SHANDS AT AGH													
256	100331	SHANDS AT LAKE SHORE	2,789,131		Yes	7,949.49320	2,789,131	0.14567	352,450	3,141,581				3,141,581	
257	101796	SHANDS AT LIVE OAK			Yes	967.75082		0.01773	42,906	42,906				42,906	
258	100072	SHANDS AT STARKE			Yes	1,118.33520		0.02049	49,583	49,583				49,583	
259	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670			92,566.39039	3,820,670		0.03751	5,862,770	9,683,440			9,683,440	
260	103284	SISTER EMMANUEL HOSPITAL				668.11230			0.00027	42,315	42,315			42,315	
261	119946	SOUTH BAY HOSPITAL				2,388.70543			0.00097	151,291	151,291			151,291	
262	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010			6,497.36391	1,543,010		0.00263	411,516	1,954,526			1,954,526	
263	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710			4,580.48977	4,192,710		0.00186	290,109	4,482,819			4,482,819	
264	100587	SOUTH MIAMI HOSPITAL				16,663.75527			0.00675	1,055,413	1,055,413			1,055,413	
265	100595	SOUTH SHORE HOSPITAL													
266	106470	SPECIALTY HOSPITAL OF JACKSONVILLE													
267	102466	SPRING HILL REGIONAL HOSPITAL													
268	120227	SAINT ANTHONY'S HOSPITAL	6,252,060			12,074.82555	6,252,060		0.00489	764,769	7,016,829			7,016,829	
269	120022	ST. CATHERINE'S REHABILITATION HOSPITAL													
270	103462	ST CLOUD REGIONAL MEDICAL CENTER				1,183.19650			0.00048	74,939	74,939			74,939	
271	102407	ST. JOHN'S REHABILITATION HOSPITAL													
272	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK													
273	6867286	ST. JOSEPH CARE OF FLORIDA													
274	100978	ST. JOSEPH'S HOSPITAL	10,657,307			67,185.16514	10,657,307		0.02723	4,255,229	14,912,536			14,912,536	
275	119971	ST. LUCIE MEDICAL CENTER				4,968.49711			0.00201	314,684	314,684			314,684	
276	101486	ST. MARY'S HOSPITAL	3,084,333			56,684.18476	3,084,333		0.02297	3,590,140	6,674,473			6,674,473	
277	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746			8,606.15256	309,746		0.00349	545,078	854,824			854,824	
278	100731	SAINT VINCENT'S HEALTH SYSTEM				16,861.25106			0.00683	1,067,922	1,067,922			1,067,922	
279	100722	SAINT LUKE'S HOSPITAL				4,569.60488			0.00185	289,420	289,420			289,420	
280	101591	SUN COAST HOSPITAL													
281	295230	SUNCOAST CHC													
282	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)													
283	295230	SUNCOAST COMM HEALTH CTR													
284	119962	SUNLAND - MARIANNA													
285	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE													
286	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL		Yes		5,572.12675			0.00226	352,915	352,915			352,915	
287	119920	TACACHALE DAHLIA HOSPITAL													
288	101133	TALLAHASSEE MEMORIAL HEALTHCARE				25,631.35122			0.01039	1,623,383	1,623,383			1,623,383	
289	295485	TAMPA FAMILY HEALTH CENTER													
290	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)													
291	295485	TAMPA FAMILY HEALTH CTR.													
292	100994	TAMPA GENERAL HOSPITAL	15,948,053			78,358.74894	15,948,053		0.03176	4,962,917	20,910,970			20,910,970	
293	295477	THOMAS E. LANGLEY MEDICAL CENTER													
294	119849	TOWN & COUNTRY HOSPITAL				1,753.61650			0.00071	111,067	111,067			111,067	
295	6800050	TREASURY COAST COMMUNITY HEALTH CENTER													
296	295060	TRENTON MEDICAL CENTER, INC.													
297	100838	TRINITY COMMUNITY HOSPITAL		Yes					0					0	
298	101257	TWIN CITIES HOSPITAL				497.55422			0.00020	31,513	31,513			31,513	
299	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS				836.94143			0.00034	53,008	53,008			53,008	
300	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL				2,408.61208			0.00098	152,551	152,551			152,551	

Model 18 - Table 2
State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider							Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Public Non-State Hospital	Rural Hospital	Medicaid + Charity Days (if Eligible)	Preliminary Amount (100% of Local Funding)	Medicaid + Charity Days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Medicaid + Charity Days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
301	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP				20,080.04512				0.00814	1,271,787	1,271,787	1,271,787	
302	112801	UNIVERSITY HOSPITAL				5,460.55509				0.00221	345,849	345,849	345,849	
303	102679	VENCOR HOSPITAL - NORTH FLORIDA												
304	102768	VENCOR HOSPITAL-ST. PETERSBURG												
305	119733	VENICE HOSPITAL												
306	103179	THE VILLAGES REGIONAL HOSPITAL												
307	120243	WEST BOCA MEDICAL CENTER	348,231			7,845.94603	348,231			0.00318	496,930	845,161	845,161	
308	260053	WEST FLORIDA COMMUNITY CARE CENTER												
309	113212	WEST FLORIDA HOSPITAL				5,932.74915				0.00240	375,756	375,756	375,756	
310	101702	WEST GABLES REHABILITATION HOSPITAL				797.00000				0.00032	50,479	50,479	50,479	
311	279765	WALTON COUNTY HEALTH DEPARTMENT												
312	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	Yes	110.85837		0.00203	4,915	4,915			4,915	
313	102130	WELLINGTON REGIONAL MEDICAL CENTER	1,332,116			8,733.47613	1,332,116			0.00354	553,142	1,885,258	1,885,258	
314	100625	WESTCHESTER GENERAL HOSPITAL				8,415.81463				0.00341	533,023	533,023	533,023	
315	112305	WESTSIDE REGIONAL MEDICAL CENTE				4,178.14079				0.00169	264,626	264,626	264,626	
316	101699	WINTER HAVEN HOSPITAL				12,413.77043				0.00503	786,237	786,237	786,237	
317	101362	WINTER PARK MEMORIAL HOSPITAL												
318	100111	WUESTHOFF HOSPITAL				10,900.93001				0.00442	690,420	690,420	690,420	
319	103209	WUESTHOFF MEDICAL CENTER - MELBOUR				3,839.25719				0.00156	243,163	243,163	243,163	
320	999999	UNDETERMINED	82,304,847				82,304,847					82,304,847	82,304,847	
		Totals	789,198,167			2,522,084,91152	789,198,167		2,419,573	8,808,704	1.00000	156,281,915	939,090,951	947,899,655

MODEL 18- TABLE 3

SFY 2009-2010

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04) July 1, 2005 rate with 2% trauma restoration		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH									398,345		398,345
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	1,139,032	2,387,597	3,526,629	19,726			19,726	3,546,355	19,725,490	2,305,173	22,030,663
116483	ANN BATES LEACH EYE HOSPITAL	DADE		126,064	126,064					126,064	1,108	1,218,399	1,219,506
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		635,074	635,074					635,074	4,375,555	444,718	4,820,273
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		247,498	247,498					247,498			
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,291,479	2,291,479					2,291,479	20,786,182	1,811,655	22,597,837
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	347,556	1,089,627	1,437,183					1,437,183	5,667,558	836,512	6,504,069
100641	BAPTIST MEDICAL CENTER	DUVAL		2,432,961	2,432,961					2,432,961	10,436,359		10,436,359
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	154,198	65,933	220,131			281,212	281,212	501,343			
120413	BARTOW MEMORIAL HOSPITAL	POLK		286,897	286,897					286,897			
100064	BAY MEDICAL CENTER	BAY		7,387,822	7,387,822	4,148,171			4,148,171	11,535,993	3,475,938	1,468,041	4,943,979
101567	BAYFRONT MEDICAL CENTER	PINELLAS	347,556	10,278,037	10,625,593			1,800,000	1,800,000	12,425,593	7,423,257	36,433	7,459,690
101834	BERT FISH MEDICAL CENTER	VOLUSIA		220,486	220,486					220,486			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		3,188,305	3,188,305					3,188,305	5,501,497	1,839,467	7,340,964
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,242,370	1,242,370					1,242,370	5,160,947	799,762	5,960,709
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		687,629	687,629					687,629	913,812		913,812
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,164,382	91,947,482	94,111,864	23,016,179		1,800,000	24,816,179	118,928,043	19,566,044	5,209,757	24,775,801
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	155,422	5,870	161,292					331,561	492,853		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	148,438	2,889	151,327	83,333		330,657	413,990	565,317			
100099	CAPE CANAVERAL HOSPITAL	BREVARD		226,685	226,685					226,685			
119717	CAPE CORAL HOSPITAL	LEE		561,117	561,117	83,333			83,333	644,450	628,913	207,002	835,915
100366	CEDARS MEDICAL CENTER	DADE		1,120,115	1,120,115	18,284			18,284	1,138,399	6,019,088	120,001	6,139,089
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		316,559	316,559					316,559	2,096,713	276,468	2,373,180
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,865,355	7,865,355					7,865,355			
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		1,384,675	1,384,675					1,384,675	1,487,591	331,358	1,818,949
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		507,387	507,387					507,387		1,114,899	1,114,899
109606	CORAL GABLES HOSPITAL	DADE		209,919	209,919					209,919	1,340,432	530,571	1,871,003
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		9,858,377	9,858,377	2,037,099			2,037,099	11,895,476	3,067,972	439,573	3,507,545
109592	DADE CITY HOSPITAL	PASCO		114,128	114,128					114,128	1,292,441		1,292,441
120049	DAYTONA MEDICAL CENTER												
110060	DEERING HOSPITAL												
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	2,291,886	2,784,454					2,784,454			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	264,671	125,127	389,798	1,367		529,384	530,751	920,549			
103543	DOCTORS' HOSPITAL - CORAL GABLES			141,845	141,845					141,845			
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	205,554	48,843	254,397	83,333		393,831	477,164	731,561			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	189,930	129,023	318,953			449,543	449,543	768,496			
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,066,572	28,212	1,094,784	83,333		2,140,643	2,223,976	3,318,760			
102598	EDWARD WHITE HOSPITAL	PINELLAS		278,970	278,970					278,970	300,436	46,384	346,820
102750	EMERALD COAST REHABILITATION HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	147,981	13,166	161,147			321,033	321,033	482,180			
101711	FLAGLER HOSPITAL	ST JOHNS		945,975	945,975					945,975	1,869,130	450,962	2,320,092
101290	FLORIDA HOSPITAL	ORANGE		14,287,411	14,287,411			1,800,000	1,800,000	16,087,411	33,532,444	4,533,595	38,066,039
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		502,403	502,403					502,403	2,648,543	143,180	2,791,723
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	193,683	36,434	230,117			404,788	404,788	634,905			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	199,756	135,156	334,912			337,270	337,270	672,182			
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,000,918	7,000,918					7,000,918			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		519,558	519,558					519,558	2,288,945	176,987	2,465,931
102148	FLORIDA MEDICAL CENTER	BROWARD		594,175	594,175					594,175	3,868,997	100,855	3,969,852
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,033,554			1,033,554	1,033,554			
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN				4,326			4,326	4,326	5,853		5,853
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		511,511	511,511					511,511	3,143,794	1,260,775	4,404,569
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,650	4,915	184,565	83,333		368,892	452,225	636,790			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	225,523	3,816,356	4,041,879	443,659		461,817	905,476	4,947,355			
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,537,697	1,537,697					1,537,697			
117617	GULF COAST HOSPITAL	BAY		514,232	514,232					514,232	4,584,499	465,609	5,050,109
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		225,856	225,856	365,931			365,931	591,787	2,898,323	330,162	3,228,484
100820	GULF PINES HOSPITAL												
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		626,288	626,288					626,288	463,161	3,148,746	3,611,907
119750	H.H. RAULERSON	OKEECHOBEE		73,721	73,721					73,721			

MODEL 18- TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101842	HALIFAX HEALTH	VOLUSIA	347,556	31,435,965	31,783,521	5,791,143	1,800,000		7,591,143	39,374,664	7,848,046	864,410	8,712,456
101354	HEALTH CENTRAL	ORANGE		544,584	544,584	2,596,322			2,596,322	3,140,906		337,390	337,390
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	146,389	22,494	168,883								
102709	HEALTHSOUTH HOSPITAL - MIAMI							303,166	303,166	472,049			
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		232,696	232,696					232,696		47,060	47,060
	HEALTHSOUTH REHAB HOSPITAL -												
120332	TALLAHASSEE			90,405	90,405					90,405			
103551	HEALTHSOUTH REHAB OF SPRING HILL												
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
	HEALTHSOUTH REHAB. HOSPITAL - SEA												
120421	PINES												
120278	SUNRISE												
	HEALTHSOUTH REHAB. HOSPITAL TREAS												
120341	COAST												
	HEALTHSOUTH REHAB. INSTITUTE -												
120383	SARASOTA												
103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
	HEART OF FLORIDA REGIONAL MEDICAL												
102288	CENTER	POLK		642,236	642,236					642,236	1,870,309		1,870,309
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		309,539	309,539					309,539	1,703,907	278,221	1,982,128
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	126,158	14,587	140,745	83,333		346,797	430,130	570,875			
100412	HIALEAH HOSPITAL	DADE		878,373	878,373					878,373	9,199,052	755,126	9,954,177
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		204,652	204,652					204,652	1,383,806		1,383,806
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD											
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	1,458,788	1,806,344					1,806,344	7,735,297	1,119,991	8,855,287
100188	HOLY CROSS HOSPITAL	BROWARD											
102261	HOMESTEAD HOSPITAL	DADE	273,326	734,876	1,008,202	5,875		536,486	542,361	1,550,563			
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	7,841,906	8,378,395	2,331,862			2,331,862	10,710,257	2,199,844		2,199,844
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,471,414	10,471,414					10,471,414	2,765,341	489,607	3,254,948
101061	JACKSON HOSPITAL	JACKSON	127,415	162,572	289,987	83,333		340,407	423,740	713,727			
100421	JACKSON MEMORIAL HOSPITAL	DADE	2,372,399	316,118,523	318,490,922	66,737,115	19,990,868		86,727,983	405,218,905	125,286,361	23,671,844	148,958,206
101737	JAY HOSPITAL	SANTA ROSA	159,745	58,709	218,454			325,165	325,165	543,619			
101460	JFK MEDICAL CENTER	PALM BEACH		6,171,463	6,171,463					6,171,463	5,483,110	195,533	5,678,643
120294	JUPITER MEDICAL CENTER	PALM BEACH		971,928	971,928					971,928			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		822,808	822,808					822,808	5,029,309	10,959	5,040,269
102300	KINDRED HOSPITAL - CENTRAL TAMPA												
103535	KINDRED HOSPITAL - OCALA												
	KINDRED HOSPITAL - S FLORIDA -												
101915	HOLLYWOOD												
119938	GABLES												
100196	KINDRED HOSPITAL - SOUTH FLORIDA			55,494	55,494					55,494			
102342	KINDRED HOSPITAL BAY AREA - TAMPA												
108227	LAKE BUTLER HOSPITAL	UNION	464,396	2,527	466,923			1,143,665	1,143,665	1,610,588			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		65,306	65,306					65,306			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		203,352	203,352					203,352			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	2,411,734	2,759,290					2,759,290	10,440,670	1,172,567	11,613,237
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		54,183	54,183					54,183			
119741	LARGO MEDICAL CENTER	PINELLAS		414,171	414,171					414,171			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		994,462	994,462					994,462	5,515,347	132,443	5,647,790
101109	LEE MEMORIAL HOSPITAL	LEE	347,556	7,559,265	7,906,821	6,835,533			6,835,533	14,742,354	11,289,750	811,206	12,100,955
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,304,688	6,304,688					6,304,688	3,580,353	302,042	3,882,394
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		112,639	112,639					112,639	457,297	172,799	630,096
101192	LOWER KEYS HOSPITAL	MONROE		266,616	266,616					266,616	1,753,590	367,362	2,120,952
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,898	27,968	134,866			231,286	231,286	366,152			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		965,977	965,977					965,977	9,411,611	942,049	10,353,660
101214	MARINERS HOSPITAL	MONROE	145,208	38,985	184,193			268,102	268,102	452,295			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		759,604	759,604					759,604	4,325,132	436,014	4,761,147
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		1,388,405	1,388,405					1,388,405	532,630	1,935	534,565
101851	MEDICAL CENTER-PENINSULA			470,887	470,887					470,887			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		314,684	314,684					314,684	2,972,913	22,802	2,995,714
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		21,831,179	21,831,179	1,603,808			1,603,808	23,434,987	7,257,738	898,978	8,156,715
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		566,928	566,928					566,928	1,049,244	285,963	1,335,206
103454	MEMORIAL HOSPITAL MIRAMAR			333,487	333,487					333,487			
112798	MEMORIAL HOSPITAL OF TAMPA												
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,928,960	5,928,960	83,333			83,333	6,012,293	725,139	328,306	1,053,445
102521	MEMORIAL HOSPITAL WEST	BROWARD		14,650,104	14,650,104	2,766,989			2,766,989	17,417,093	4,209,852	640,817	4,850,669
	MEMORIAL MEDICAL CENTER -												
101931	JACKSONVILLE	DUVAL		813,407	813,407					813,407	4,668,308	305,990	4,974,298
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	60,634,133	62,860,179	16,695,651			16,695,651	79,555,830	16,971,000	3,787,284	20,758,284
100439	MERCY HOSPITAL	DADE		507,817	507,817					507,817	3,251,593	261,797	3,513,390
100708	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	1,139,032	2,733,373	3,872,405	22,390			22,390	3,894,795	22,513,175	3,769,791	26,282,966
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,851,262	7,851,262			1,800,000	1,800,000	9,651,262	7,981,402	799,685	8,781,087
100463	MT. SINAI MEDICAL CENTER	DADE		857,916	857,916			5,645,022	5,645,022	6,502,938	5,895,868	396,528	6,292,396

MODEL 18- TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,688,102	3,688,102					3,688,102	5,814,523	874,407	6,688,930
260029	N.E. FLORIDA STATE HOSPITAL					949,853			949,853				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		1,769,506	1,769,506				1,769,506	9,218,250	1,252,331		10,470,581
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	183,347	26,271	209,618			330,676	330,676	540,294			
101508	NORTH BAY MEDICAL CENTER	PASCO		273,544	273,544					273,544	758,661	2,514	761,174
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	20,217,211	20,564,767	7,999,412			7,999,412	28,564,179	3,405,417	308,297	3,713,714
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		470,318	470,318					470,318	2,262,556	40,219	2,302,775
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		221,324	221,324					221,324	1,976,016	89,235	2,065,251
100498	NORTH SHORE MEDICAL CENTER	DADE		1,491,007	1,491,007	11,135			11,135	1,502,142	9,174,377	1,209,138	10,383,515
102571	NORTHTRIDGE MEDICAL CENTER			69,701	69,701					69,701			
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		856,428	856,428					856,428	2,307,312	82,493	2,389,805
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	403,471		403,471	83,333		813,338	896,671	1,300,142			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		420,458	420,458					420,458	3,196,992	56,573	3,253,564
120073	OAK HILL HOSPITAL			196,611	196,611					196,611			
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,498,628	1,498,628					1,498,628	1,695,071		1,695,071
111741	ORANGE PARK MEDICAL CENTER	CLAY		560,378	560,378					560,378	5,071,006	420,007	5,491,012
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	605,387	11,234,930	11,840,317		6,131,321		6,131,321	17,971,638	27,026,848	3,039,124	30,065,972
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		822,047	822,047					822,047	3,539,892	665,352	4,205,244
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		933,753	933,753					933,753			
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE		161,950	161,950					161,950	1,648,788	867	1,649,655
104604	PALMETTO GENERAL HOSPITAL	DADE		1,421,737	1,421,737	11,718	1,800,000		1,811,718	3,233,455	8,657,330	402,706	9,060,035
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		175,050	175,050					175,050			
120260	PALMS WEST HOSPITAL	PALM BEACH		1,807,760	1,807,760					1,807,760	2,181,625	810,509	2,992,134
100544	PAN AMERICAN HOSPITAL	DADE		405,029	405,029					405,029	1,321,841	42,591	1,364,433
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,694,075	1,694,075	1,138,860			1,138,860	2,832,935	2,206,975	192,322	2,399,297
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,966,434	2,966,434					2,966,434			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,419,822	1,419,822	9,964			9,964	1,429,786	6,891,426	3,015	6,894,441
101681	POLK GENERAL HOSPITAL												
102237	POMPAHO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		247,712	247,712					247,712	1,590,799	5,037	1,595,836
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			335,002	335,002					335,002			
100765	SACRED HEART HOSPITAL	ESCAMBIA	492,568	3,506,915	3,999,483	17,946			17,946	4,017,429	9,890,743	809,397	10,700,140
103233	SACRED HEART OF THE EMERALD COAST	WALTON		76,804	76,804					76,804			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		7,016,829	7,016,829					7,016,829	1,719,676	622,797	2,342,472
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		253,858	253,858					253,858	1,665,621	4,855	1,670,476
100722	SAINT LUKE'S HOSPITAL	DUVAL		289,420	289,420					289,420	1,559,087	1,411	1,560,498
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		854,824	854,824					854,824	2,554,245	88,666	2,642,911
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,067,922	1,067,922		1,800,000		1,800,000	2,867,922	3,325,489		3,325,489
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		205,740	205,740					205,740	991,518		991,518
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
103373	SELECT SPECIALTY HOSPITAL MIAMI												
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY												
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		164,882	164,882					164,882			
100676	SHANDS AT JACKSONVILLE	DUVAL	2,125,241	23,909,336	26,034,577	22,832	14,511,168		14,534,000	40,568,577	12,594,372	5,732,033	18,326,405
100331	SHANDS AT LAKE SHORE	COLUMBIA	246,449	3,141,581	3,388,030	3,189		510,568	513,757	3,901,787			
101796	SHANDS AT LIVE OAK	SUWANNEE	314,577	42,906	357,483			607,650	607,650	965,133			
100072	SHANDS AT STARKE	BRADFORD	239,165	49,583	288,748			462,261	462,261	751,009			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	1,381,785	9,683,440	11,065,225	38,185	17,735,997		17,774,182	28,839,407	24,567,029	6,749,733	31,316,761
103284	SISTER EMMAHUEL HOSPITAL	DADE		42,315	42,315					42,315			
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH		151,291	151,291					151,291			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,954,526	1,954,526					1,954,526	1,525,794	193,121	1,718,915
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,482,819	4,482,819					4,482,819			
100587	SOUTH MIAMI HOSPITAL	DADE		1,055,413	1,055,413					1,055,413	10,480,035	2,157,053	12,637,088
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		352,915	352,915	907,337			907,337	1,260,252	2,582,439	353,102	2,935,541
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			74,939	74,939					74,939			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	492,568	14,912,536	15,405,104					15,405,104	13,370,808	163,388	13,534,197

MODEL 18 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	02 04	53.2848%				-
101516	All Children's Hospital	Pinellas	02 03 04	37.1855%		8,986,907		8,986,907
100609	Miami Children's Hospital	Dade	02 03 04	35.1509%		12,336,893		12,336,893
100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	20,000,000			20,000,000
100129	Broward General Medical Center	Broward	03 04	27.6684%	2,411,997			2,411,997
101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			436,504	436,504
101486	St. Mary's Hospital	Palm Beach	02 04	25.7267%				-
120006	Plantation General Hospital	Broward	02 03 04	23.9736%				-
119784	Florida State Hospital - Med. Surg.	Gadsden	02 03 04	23.5640%				-
100625	Westchester General Hospital	Dade	02 03 04	23.2108%				-
100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			480,219	480,219
102261	SMH Homestead Hospital	Dade	02 03 04	22.8486%			1,290,419	1,290,419
100030	Shands Teaching Hospital & Clinic	Alachua	02 03 04	22.3586%	4,487,064			4,487,064
100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	5,512,936			5,512,936
100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%				-
102385	Parkway Regional Medical Center	Dade	02 04	21.1695%				-
100498	North Shore Medical Center	Dade	02 03 04	20.8998%				-
100366	Cedars Medical Center	Dade	02 03 04	18.6249%				-
100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			80,591	80,591
100412	Hialeah Hospital	Dade	02 03 04	17.6536%				-
100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	3,200,000			3,200,000
101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%				-
100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%				-
100978	St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%				-
101338	Orlando Regional Medical Center	Orange	02 03 04	16.3444%				-
101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			301,891	301,891
120057	Healthsouth Larkin Hospital-Miami	Dade	02 03 04	15.9787%				-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%				-
119695	Lawnwood Regional Medical Center	St. Lucie	02 03 04	15.5377%				-
101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%				-
104604	Palmetto General Hospital	Dade	02 03 04	14.4186%				-
101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%				-
101036	Doctors Memorial Hospital - Bonifay	Holmes	02 03 04	13.7521%			88,188	88,188
101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%				-
100218	North Broward Medical Center	Broward	02 03 04	13.4641%	935,766			935,766
100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%				-
120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%				-
101354	Health Central	Orange	02 03 04	13.1673%				-
100595	South Shore Hospital	Dade	03	13.0533%				-
101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%				-

MODEL 18 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101290	Florida Hospital	Orange	02 03 04	12.7558%				-
120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%				-
120138	Kendall Regional Medical Center	Dade	02 03 04	12.4103%				-
101133	Tallahassee Memorial Healthcare	Leon	02 03 04	12.2607%				-
100064	Bay Medical Center	Bay	02 03 04	12.1283%				-
100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%				-
120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%				-
109606	Coral Gables Hospital	Dade	02 03 04	11.3707%				-
100641	Baptist Medical Center	Duval	02 03 04	11.2938%				-
101389	Osceola Regional Medical Center	Osceola	02 03 04	11.2505%				-
101648	Lakeland Regional Medical Center	Polk	02 03 04	11.2367%				-
117617	Gulf Coast Hospital	Bay	03 04	11.1113%				-
102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%				-
101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%				-
118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%				-
100315	Naples Community Hospital	Collier	02 03 04	10.7080%				-
101842	Halifax Health	Volusia	02 03 04	10.3945%				-
102148	Florida Medical Center	Broward	02 03 04	10.3145%				-
100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%				-
102288	Heart Of Florida Regional Medical Center	Polk	02 03 04	10.2439%				-
100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%				-
120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%				-
113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%				-
120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%	608,780			608,780
108219	Imperial Point Hospital	Broward	02 03 04	9.4248%	843,457			843,457
111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%				-
101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%			154,915	154,915
101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%				-
101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%				-
100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%				-
102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%				-
101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%			58,757	58,757
101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%				-
100536	Palm Springs General Hospital	Dade	03 04	8.5875%				-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%				-
101711	Flagler Hospital	St Johns	02 03 04	8.4827%				-
101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%				-
108227	Lake Butler Hospital	Union	02 03 04	8.4405%				-
104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%				-

MODEL 18 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%				-
105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%				-
101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			53,587	53,587
101028	University Community Hospital - Tampa	Hillsborough	02 03 04	8.0989%				-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%				-
100072	Shands At Starke	Bradford	02 03 04	8.0631%			120,444	120,444
100544	Pan American Hospital	Dade	02 03 04	7.9184%				-
119806	Tallahassee Community Hospital	Leon	03 04	7.8943%				-
101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			179,435	179,435
101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%				-
101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%				-
109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%				-
101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				-
100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%				-
100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%				-
109886	Ocala Regional Medical Center	Marion	03 04	7.2164%				-
101460	JFK Medical Center	Palm Beach	02 03 04	7.2017%				-
101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			36,533	36,533
120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%				-
102521	Memorial Hospital West	Broward	02 03 04	6.9595%				-
115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%				-
103209	Wuesthoff Medical Center- Melborn		03 04	6.8694%				-
120375	Columbia Aventura Hospital & Medical Cen	Dade	02 03 04	6.7680%				-
100102	Parrish Medical Center	Brevard	02 03 04	6.7495%				-
101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%				-
101079	Leesburg Regional Medical Center	Lake	03 04	6.6853%				-
108626	North Florida Regional Medical Center	Alachua	03	6.6596%				-
101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%				-
100439	Mercy Hospital	Dade	02 03	6.5027%				-
100731	Saint Vincent's Health System	Duval	02 03 04	6.4937%				-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	02 03 04	6.4824%				-
101061	Jackson Hospital	Jackson	02 03 04	6.4651%			418,162	418,162
101508	North Bay Medical Center	Pasco	02 03 04	6.4211%				-
100943	University Community Hosp. - Carrollwood	Hillsborough	02 03 04	6.1649%				-
101184	Martin Memorial Hospital	Martin	03 04	6.0226%				-
100897	Highlands Regional Medical Center	Highlands	03 04	5.9964%				-
119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%			192,734	192,734
119717	Cape Coral Hospital	Lee	02 03 04	5.9143%				-
101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%			105,812	105,812

MODEL 18 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101826	Volusia Medical Center	Volusia	02 03 04	5.6728%				-
101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%				-
100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%			74,955	74,955
113212	West Florida Regional Medical Center	Escambia	03 04	5.3328%				-
101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%				-
120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%				-
100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%				-
100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%			25,345	25,345
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	02 03 04	5.0593%				-
111341	Southwest Florida Regional Medical Center	Lee	02 03 04	5.0369%				-
112801	Columbia University Hospital & Medical C	Broward	02 03 04	4.9747%				-
101869	Memorial Hospital - Ormond Beach	Volusia	02 04	4.9661%				-
101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				-
100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%			56,061	56,061
101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				-
119881	Bayonet Point Regional Medical Center	Pasco	03 04	4.7566%				-
119989	Seven Rivers Community Hospital	Citrus	03 04	4.7334%				-
101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				-
111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				-
102326	Baptist Hospital - Beaches	Duval	04	4.3936%				-
120014	Sebastian Hospital	Indian River	04	4.3620%				-
101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.1511%				-
101907	Northwest Florida Community Hospital	Washington	02 03 04	4.0628%			103,040	103,040
101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%				-
120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				-
120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				-
100803	George E. Weems Memorial Hospital	Franklin	02 03	3.4976%			22,135	22,135
102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			81,682	81,682
119768	Columbia Lake City Medical Center	Columbia	03 04	3.3552%				-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	3.3115%				-
112305	Columbia Westside Regional Medical Center	Broward	02 03 04	3.2104%				-
101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			103,432	103,432
101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			31,605	31,605
101851	Columbia Medical Center-Peninsula	Volusia	03	2.8865%				-
102571	Northridge Medical Center	Broward	02 03 04	2.71%				-
102105	Palm Beach Gardens Medical Center	Palm Beach	02 03 04	2.52%				-
100811	Gadsden Community Hospital	Gadsden	02 03	2.46%				-
103179	The Villages Regional Hospital	Sumter	03 04	1.88%			64,836	64,836
119733	Venice Hospital	Sarasota	03	1.55%				-

MODEL 18 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1	Tier 2	Tier 3	Total Trend Adj
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	
120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%				-
260029	N.E. Florida State Hospital	Baker	03 04	1.21%				-
120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%				-
106470	Specialty Hospital-Jacksonville	Duval	02	0.00%				-
120413	Bartow Memorial Hospital	Polk	03	0.00%				-
102407	St. John's Rehabilitation Hospital	Broward						-
102717	Genesis Rehabilitation Hospital	Duval						-
120022	Bon Secours	Dade						-
101206	Fisherman's Hospital	Monroe					59,276	59,276
101150	Madison County Hospital	Madison					31,155	31,155
101214	Mariners Hospital	Monroe					72,154	72,154
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard						-
260045	South Florida State Hospital	Broward						-
100471	University of Miami	Dade						-
100722	St Luke's Hospital	Duval						-
116483	Ann Bates Leach Eye Hospital	Dade						-
103233	Sacred Heart Hospital on the Emerald Coast	Walton					91,068	91,068
102610	AG Holley	Palm Beach						-
Totals					38,000,000	21,323,800	4,814,935	64,138,734

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

MODEL 18 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
1	102610	AG HOLLEY	PALM BEACH							398,345		398,345	398,345
2	101516	ALL CHILDREN'S HOSPITAL	PINELLAS					3,526,629	19,726	22,030,663	8,986,907	34,563,925	34,563,925
3	116483	ANN BATES LEACH EYE HOSPITAL	DADE					126,064		1,219,506		1,345,570	1,345,570
4	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE					635,074		4,820,273		5,455,347	5,455,347
5	102326	BAPTIST HOSPITAL - BEACHES	DUVAL					247,498				247,498	247,498
6	100358	BAPTIST HOSPITAL - MIAMI	DADE					2,291,479		22,597,837		24,889,316	24,889,316
7	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					1,437,183		6,504,069		7,941,252	7,941,252
8	100641	BAPTIST MEDICAL CENTER	DUVAL					2,432,961		10,436,359		12,869,320	12,869,320
9	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					220,131	281,212		179,435	680,778	680,778
10	120413	BARTOW MEMORIAL HOSPITAL	POLK					286,897				286,897	286,897
11	100064	BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,387,822	4,148,171	4,943,979		16,479,972	10,479,972
12	101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,625,593	1,800,000	7,459,690		19,885,283	10,770,194
13	101834	BERT FISH MEDICAL CENTER	VOLUSIA					220,486				220,486	220,486
14	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	1,135,077	1,916,361	3,188,305		7,340,964		10,529,269	8,612,908
15	110213	BLAKE MEDICAL CENTER											
16	101419	BOCA RATON COMMUNITY HOSPITAL											
17	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					1,242,370		5,960,709		7,203,079	7,203,079
18	102652	BROOKS REHABILITATION HOSPITAL											
19	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					687,629		913,812		1,601,441	1,601,441
20	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	94,111,864	24,816,179	24,775,801	2,411,997	146,115,841	42,249,147
21	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN					161,292	331,561		25,345	518,198	518,198
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					151,327	413,990		31,605	596,922	596,922
23	100099	CAPE CANAVERAL HOSPITAL	BREVARD					226,685				226,685	226,685
24	119717	CAPE CORAL HOSPITAL	LEE					561,117	83,333	835,915		1,480,365	1,480,365
25	100366	CEDARS MEDICAL CENTER	DADE					1,120,115	18,284	6,139,089		7,277,488	7,277,488
26	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					316,559		2,373,180		2,689,739	2,689,739
27	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
28	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	7,865,355				7,865,355	339,195
29	101966	CLEARWATER COMMUNITY HOSPITAL											
30	102202	CLEVELAND CLINIC HOSPITAL											
31	120308	COLUMBIA HOSPITAL	PALM BEACH		390,958	314,026	704,984	1,384,675		1,818,949		3,203,624	2,498,640
32	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					507,387		1,114,899		1,622,286	1,622,286
33	109606	CORAL GABLES HOSPITAL	DADE					209,919		1,871,003		2,080,922	2,080,922
34	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	9,858,377	2,037,099	3,507,545	608,780	16,011,801	5,703,246
35	109592	DADE CITY HOSPITAL	PASCO					114,128		1,292,441		1,406,569	1,406,569
36	120049	DAYTONA MEDICAL CENTER											
37	110060	DEERING HOSPITAL											
38	120090	DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	285,614	2,105,243	2,784,454				2,784,454	679,211
39	101923	DESOTO MEMORIAL HOSPITAL	DESOTO					389,798	530,751		301,891	1,222,440	1,222,440
40	103543	DOCTORS' HOSPITAL - CORAL GABLES						141,845				141,845	141,845
41	119954	DOCTORS HOSPITAL OF SARASOTA											
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					254,397	477,164		88,188	819,749	819,749
43	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					318,953	449,543		154,915	923,411	923,411
44	102776	DOUGLAS GARDENS HOSPITAL	DADE										
45	100048	ED FRASER MEMORIAL HOSPITAL	BAKER					1,094,784	2,223,976		56,061	3,374,821	3,374,821
46	102598	EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	278,970		346,820		625,790	486,743
47	102750	EMERALD COAST REHABILITATION HOSPITAL											
48	102539	ENGLEWOOD COMMUNITY HOSPITAL											
49	101435	EVERGLADES REGIONAL MEDICAL CENTER											
50	117463	FAWCETT MEMORIAL HOSPITAL											
51	101206	FISHERMEN'S HOSPITAL	MONROE					161,147	321,033		59,276	541,456	541,456
52	101711	FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	945,975		2,320,092		3,266,067	2,909,504

MODEL 18 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
53	101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	14,287,411	1,800,000	38,066,039		54,153,450	48,178,589
54	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					502,403		2,791,723		3,294,126	3,294,126
55	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					230,117	404,788		81,682	716,587	716,587
56	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					334,912	337,270		103,432	775,614	775,614
57	101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,000,918				7,000,918	598,361
58	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					519,558		2,465,931		2,985,489	2,985,489
59	102148	FLORIDA MEDICAL CENTER	BROWARD					594,175		3,969,852		4,564,027	4,564,027
60	102032	FLORIDA MEDICAL CENTER SOUTH											
61	260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
62	119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,853		10,179	10,179
63	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					511,511		4,404,569		4,916,080	4,916,080
64	260037	G. PIERCE WOOD HOSPITAL											
65	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
66	102717	GENESIS REHABILITATION HOSPITAL											
67	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					184,565	452,225		22,135	658,925	658,925
68	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	979,444	3,818,371	4,041,879	905,476		436,504	5,383,859	1,565,488
69	111368	GOLDEN GLADES REGIONAL MED CENTER											
70	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	562,110	1,137,591	1,537,697				1,537,697	400,106
71	117617	GULF COAST HOSPITAL	BAY					514,232		5,050,109		5,564,341	5,564,341
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	225,856	365,931	3,228,484		3,820,271	3,629,363
73	100820	GULF PINES HOSPITAL											
74	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					626,288		3,611,907		4,238,195	4,238,195
75	119750	H.H. RAULERSON	OKEECHOBEE					73,721			192,734	266,455	266,455
76	101842	HALIFAX HEALTH	VOLUSIA	3,694,317	18,116,560	11,823,473	33,634,350	31,783,521	7,591,143	8,712,456		48,087,120	14,452,770
77	101354	HEALTH CENTRAL	ORANGE					544,584	2,596,322	337,390		3,478,296	3,478,296
78	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					168,883	303,166		58,757	530,806	530,806
79	102709	HEALTHSOUTH HOSPITAL - MIAMI											
80	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					232,696		47,060		279,756	279,756
81	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE						90,405				90,405	90,405
82	103551	HEALTHSOUTH REHAB OF SPRING HILL											
83	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
84	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
85	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
86	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
88	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
89	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					642,236		1,870,309		2,512,545	2,512,545
90	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	309,539		1,982,128		2,291,667	2,184,110
91	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					140,745	430,130		74,955	645,830	645,830
92	100412	HIALEAH HOSPITAL	DADE					878,373		9,954,177		10,832,550	10,832,550
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					204,652		1,383,806		1,588,458	1,588,458
94	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					1,806,344		8,855,287		10,661,631	10,661,631
96	100188	HOLY CROSS HOSPITAL	BROWARD										
97	102261	HOMESTEAD HOSPITAL	DADE					1,008,202	542,361		1,290,419	2,840,982	2,840,982
98	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	8,378,395	2,331,862	2,199,844	843,457	13,753,558	5,187,795
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	10,471,414		3,254,948		13,726,362	4,058,452
100	101061	JACKSON HOSPITAL	JACKSON					289,987	423,740		418,162	1,131,889	1,131,889
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,803,721	189,510,455	106,983,975	353,298,151	318,490,922	86,727,983	148,958,206	20,000,000	574,177,111	220,878,960
102	101737	JAY HOSPITAL	SANTA ROSA					218,454	325,165		53,587	597,206	597,206
103	101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	548,730	2,926,981	6,171,463		5,678,643		11,850,106	8,923,125
104	120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	662,851	971,928	971,928				971,928	
105	120138	KENDALL REGIONAL MEDICAL CENTER	DADE					822,808		5,040,269		5,863,077	5,863,077

MODEL 18 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
159	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					420,458		3,253,564		3,674,022	3,674,022
160	120073	OAK HILL HOSPITAL						196,611				196,611	196,611
161	109886	OCALA REGIONAL MEDICAL CENTER	MARION		997,355	698,515	1,695,870	1,498,628		1,695,071		3,193,699	1,497,829
162	111741	ORANGE PARK MEDICAL CENTER	CLAY					560,378		5,491,012		6,051,390	6,051,390
163	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,893,648	2,719,921	1,126,225	6,739,794	11,840,317	6,131,321	30,065,972		48,037,610	41,297,816
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					822,047		4,205,244		5,027,291	5,027,291
165	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		255,683	441,684	697,367	933,753				933,753	236,386
166	102245	PALM BEACH REGIONAL HOSPITAL											
167	100536	PALM SPRINGS GENERAL HOSPITAL	DADE					161,950		1,649,655		1,811,605	1,811,605
168	104604	PALMETTO GENERAL HOSPITAL	DADE					1,421,737	1,811,718	9,060,035		12,293,490	12,293,490
169	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	175,050				175,050	136,186
170	120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	635,641	1,064,890	1,807,760		2,992,134		4,799,894	3,735,004
171	100544	PAN AMERICAN HOSPITAL	DADE					405,029		1,364,433		1,769,462	1,769,462
172	111414	PARK MEDICAL CENTER											
173	102385	PARKWAY REGIONAL (merged JMH)	DADE										
174	100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,694,075	1,138,860	2,399,297		5,232,232	4,087,158
175	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	2,966,434				2,966,434	177,303
176	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
177	120006	PLANTATION GENERAL HOSPITAL	BROWARD					1,419,822	9,964	6,894,441		8,324,227	8,324,227
178	101681	POLK GENERAL HOSPITAL											
179	102237	POMPANO BEACH MEDICAL CENTER											
180	101311	PRINCETON HOSPITAL	ORANGE										
181	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					247,712		1,595,836		1,843,548	1,843,548
182	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT						335,002				335,002	335,002
183	100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	3,999,483	17,946	10,700,140		14,717,569	13,717,569
184	103233	SACRED HEART OF THE EMERALD COAST	WALTON					76,804			91,068	167,872	167,872
185	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,016,829		2,342,472		9,359,301	3,107,241
186	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					253,858		1,670,476		1,924,334	1,924,334
187	100722	SAINT LUKE'S HOSPITAL	DUVAL					289,420		1,560,498		1,849,918	1,849,918
188	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	854,824		2,642,911		3,497,735	3,187,989
189	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					1,067,922	1,800,000	3,325,489		6,193,411	6,193,411
190	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					205,740		991,518		1,197,258	1,197,258
191	120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
192	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
193	103373	SELECT SPECIALTY HOSPITAL MIAMI											
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
195	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					164,882				164,882	164,882
196	100676	SHANDS AT JACKSONVILLE	DUVAL	6,031,030	10,994,252	7,703,818	24,729,100	26,034,577	14,534,000	18,326,405	5,512,936	64,407,918	39,678,818
197	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,388,030	513,757	480,219		4,382,006	1,592,875
198	101796	SHANDS AT LIVE OAK	SUWANNEE					357,483	607,650		105,812	1,070,945	1,070,945
199	100072	SHANDS AT STARKE	BRADFORD					288,748	462,261		120,444	871,453	871,453
200	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					11,065,225	17,774,182	31,316,761	4,487,064	64,643,232	64,643,232
201	103284	SISTER EMMANUEL HOSPITAL	DADE					42,315				42,315	42,315
202	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH					151,291				151,291	151,291
203	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,954,526		1,718,915		3,673,441	2,130,431
204	260045	SOUTH FLORIDA STATE HOSPITAL											
205	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,482,819				4,482,819	290,109
206	100587	SOUTH MIAMI HOSPITAL	DADE					1,055,413		12,637,088		13,692,501	13,692,501
207	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
208	100595	SOUTH SHORE HOSPITAL											
209	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	352,915	907,337	2,935,541		4,195,793	3,722,430
210	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
211	102466	SPRING HILL REGIONAL HOSPITAL											

MODEL 18 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
212	103462	ST CLOUD REGIONAL MEDICAL CENTER					74,939				74,939	74,939
213	120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
214	102407	ST. JOHN'S REHABILITATION HOSPITAL										
215	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	7,672,548	2,984,759	10,657,307	15,405,104		13,534,197		28,939,301	18,281,994
216	101486	ST. MARY'S HOSPITAL	PALM BEACH	3,072,008	1,864,014	4,936,022	7,167,041	20,291	12,011,649		19,198,981	14,262,959
217	101591	SUN COAST HOSPITAL	PINELLAS						632,219		632,219	632,219
218	119962	SUNLAND - MARIANNA										
219	119920	TACACHALE DAHLIA HOSPITAL										
220	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				410,549		2,071,599		2,482,148	2,482,148
221	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				1,623,383	1,800,000	9,023,734		12,447,117	12,447,117
222	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	6,867,250	8,458,597	7,489,456	23,255,188	11,958,743	29,369,674		64,583,605	41,768,302
223	103179	THE VILLAGES REGIONAL HOSPITAL								64,836	64,836	64,836
224	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				111,067				111,067	111,067
225	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				247,692	461,197		80,591	789,480	789,480
226	101257	TWIN CITIES HOSPITAL	OKALOOSA				31,513				31,513	31,513
227	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				152,551		373,379		525,930	525,930
228	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,271,787		2,224,146		3,495,933	3,495,933
229	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				345,849				345,849	345,849
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				53,008		1,929,449		1,982,457	1,982,457
231	102679	VENCOR HOSPITAL - NORTH FLORIDA										
232	102768	VENCOR HOSPITAL-ST. PETERSBURG										
233	119733	VENICE HOSPITAL										
234	101826	VOLUSIA MEDICAL CENTER	VOLUSIA				273,907		682,648		956,555	956,555
235	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			1,332,116	1,885,258		2,102,083		3,987,341	2,655,225
236	120243	WEST BOCA MEDICAL CENTER	PALM BEACH			348,231	845,161		2,604,147		3,449,308	3,101,077
237	260053	WEST FLORIDA COMMUNITY CARE CENTER										
238	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				723,312		2,789,722		3,513,034	3,513,034
239	101702	WEST GABLES REHABILITATION HOSPITAL					50,479				50,479	50,479
240	100625	WESTCHESTER GENERAL HOSPITAL	DADE				533,023		1,989,837		2,522,860	2,522,860
241	112305	WESTSIDE REGIONAL MEDICAL CENTE					264,626				264,626	264,626
242	101699	WINTER HAVEN HOSPITAL	POLK				786,237		526,614		1,312,851	1,312,851
243	101362	WINTER PARK MEMORIAL HOSPITAL										
244	100111	WUESTHOFF HOSPITAL	BREVARD				690,420		1,748,590		2,439,010	2,439,010
245	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				243,163		469,318		712,481	712,481
		New General Revenue for Buy backs only										(25,000,000)
	555555	Hospital Primary Care Partnership										
	999999	undetermined		9,974,491	4,095,000	94,309,786	82,304,847				82,304,847	(26,074,430)
	123456	General Revenue		6,716,309	4,270,670	13,675,000						(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
		Additional DSH IGTs (for CPI-U adjustment) - INCLUDED										
		GR only			250,000							(250,000)
		Total Hospital Programs		136,218,067	439,195,000	405,582,430	975,000,000	251,760,217	837,155,554	64,138,734	2,128,054,506	1,147,059,009

Non-Hospital Issues												
Poison Control (GR)						1,428,397					1,428,397	
FQHC-DOH Match (GR)						1,637,885					1,637,885	
FQHC-DOH Match (Local Governments)						1,637,885					1,637,885	
FQHC - 8M						3,601,600					3,601,600	
County Initiatives - DOH						2,949,233					2,949,233	
ER Diversion - non recurring						-					-	
Total LIP - Other Provider Access Systems						11,255,000					11,255,000	
							25,000,000				25,000,000	13,745,000

MODEL 18 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

			<i>Intergovernmental Transfers (IGTs)</i>				<i>Provider Access System Distributions</i>					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
Grand Total All Provider Access Systems			136,218,067	450,450,000	405,582,430	992,250,497	1,000,000,000	251,760,217	837,155,554	64,138,734	2,153,054,506	1,160,804,009

MODEL 18 - TABLE 6
Anticipated Funding for
State Fiscal Year 2009-2010

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						
1	General Revenue		-	250,000	-	250,000
2	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
4	Collier County	-	-	1,640,311	1,148,820	2,789,131
5	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
6	Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7	Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
7a	Health Care District of Palm Beach County					-
8	Health Central					-
9	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
10	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
11	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
12	Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
13	Marion County	-	-	2,298,058	1,609,485	3,907,543
14	Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
15	North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
16	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
17	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
18	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
19	Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
20	South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
21	St. Johns County	-	-	209,698	146,865	356,563
22	South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
26	Gulf County	-	-	1,000,000	-	1,000,000
29	Bay County	-	-	-	6,000,000	6,000,000
30	North Brevard Hospital District	-	-	1,145,074	-	1,145,074
31	New General Revenue for Buybacks				25,000,000	25,000,000
32	undetermined IGT		9,974,491	4,095,000	94,309,786	108,379,277
	Total Government Transfer (Hospitals)	22,767,280	107,475,999	439,195,000	405,582,430	975,020,709
Non-Hospital Issues						
	Poison Control (GR)	-	-	1,428,397	-	1,428,397
	FQHC-DOH Match (GR)	-	-	1,637,885	-	1,637,885
	FQHC-DOH Match (Local Governments)	-	-	1,637,885	-	1,637,885
	FQHC - 8M	-	-	3,601,600	-	3,601,600
	County Initiatives - DOH	-	-	2,949,233	-	2,949,233
	ER Diversion - non recurring	-	-	-	-	-
	Total Government Transfers (Non-Hospitals)	-	-	11,255,000	-	11,255,000
	Total All Funding	22,767,280	107,475,999	450,450,000	405,582,430	986,275,709

Model 13 break down

Special LIP	table 1	27,100,345	12,200,575	
LIP Allocation	table 2	947,899,655	426,744,425	
non Hospital LIP	tables 3 & 5	25,000,000	11,255,000	19,806,614
		1,000,000,000	450,200,000	
			450,200,000	
			250,000	
			450,450,000	
	t1 plus t2	975,000,000	868,066,183	
			79,833,472	