

Model 16 - Table 1  
 Anticipated Special Low Income Pool (LIP) Payments  
 For State Fiscal Year 2009 - 2010

	Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Projected Special LIP Payments				Total of SFY0809 Special LIP	Adjusted Special LIP	Increase / <Decrease>
				Rural	Primary Care	Trauma Center Total	Safety-Net			
1	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL					0	0	
2	279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL					0	0	
3	6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL					0	0	
4	101516	ALL CHILDREN'S HOSPITAL	PINELLAS			347,556	4,945,075	791,476	6,084,107	5,700,808 (383,299)
5	116483	ANN BATES LEACH EYE HOSPITAL	DADE					0	0	0
6	120375	AVENTURA MEDICAL CENTER	DADE					0	0	0
7	100358	BAPTIST HOSPITAL OF MIAMI	DADE					0	0	0
8	102326	BAPTIST HOSPITAL - BEACHES	DUVAL					0	0	0
9	100641	BAPTIST MEDICAL CENTER	DUVAL				250,000	250,000	250,000	0
10	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	154,198				154,198	144,484	(9,714)
11	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			347,556	321,894	669,450	627,275	(42,175)
12	120413	BARTOW MEMORIAL HOSPITAL	POLK					0	0	0
13	100064	BAY MEDICAL CENTER	BAY					0	0	0
14	101567	BAYFRONT MEDICAL CENTER	PINELLAS			347,556	145,594	493,150	462,082	(31,068)
15	101834	BERT FISH MEDICAL CENTER	VOLUSIA					0	0	0
16	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH					0	0	0
17	605514	BOND COMMUNITY HEALTH CENTER	LEON					0	0	0
18	295540	BORINQUEN HEALTH CARE CENTER	DADE					0	0	0
19	118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH					0	0	0
20	6886931	BREVARD HEALTH ALLIANCE	BREVARD					0	0	0
21	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					0	0	0
22	6800271	BROWARD COMMUNITY FH	BROWARD					0	0	0
23	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387	144,898	2,309,280	2,163,795	(145,485)
24	520331	C. L. BRUMBACK	PALM BEACH					0	0	0
25	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	155,422				155,422	145,630	(9,792)
26	6800025	CAMILLUS HEALTH CONCERN, INC.	DADE					0	0	0
27	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	148,438				148,438	139,086	(9,352)
28	100099	CAPE CANAVERAL HOSPITAL	BREVARD					0	0	0
29	119717	CAPE CORAL HOSPITAL	LEE					0	0	0
30	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON					0	0	0
31	100366	CEDARS MEDICAL CENTER	DADE					0	0	0
32	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					0	0	0
33	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE					0	0	0
34	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK					0	0	0
35	6885713	CITRUS HEALTH NETWORK	DADE					0	0	0
36	102199	CITRUS MEMORIAL HOSPITAL	CITRUS					0	0	0
37	291528	COLLIER HEALTH SERVICES, INC.	COLLIER					0	0	0
38	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER					0	0	0
39	120308	COLUMBIA HOSPITAL	PALM BEACH					0	0	0
40	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS					0	0	0
41	295655	COMMUNITY HC - J. R. CLARKE	PINELLAS					0	0	0
42	295728	COMMUNITY HEALTH CENTER S. DADE	DADE					0	0	0
43	295451	COMMUNITY HEALTH CENTERS	ORANGE					0	0	0

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			Rural	Primary Care	Trauma Center Total	Safety-Net	Specialty Pediatric			
44	105520	COMMUNITY HOSPITAL	PASCO					0	0	0
45	109606	CORAL GABLES HOSPITAL	DADE					0	0	0
46	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD					0	0	0
47	120090	DELRAY MEDICAL CENTER	PALM BEACH			492,568		492,568	461,536	(31,032)
48	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	264,671				264,671	247,997	(16,674)
49	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	205,554				205,554	192,604	(12,950)
50	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	189,930				189,930	177,964	(11,966)
51	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					0	0	0
52	295400	ECONOMIC OPPORTUNITY FHC	DADE					0	0	0
53	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,066,572				1,066,572	999,378	(67,194)
54	102598	EDWARD WHITE HOSPITAL	PINELLAS					0	0	0
55	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA					0	0	0
56	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA					0	0	0
57	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE					0	0	0
58	101206	FISHERMEN'S HOSPITAL	MONROE	147,981				147,981	138,658	(9,323)
59	101877	FLORIDA HOSPITAL DELAND	VOLUSIA					0	0	0
60	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA					0	0	0
61	101711	FLAGLER HOSPITAL	ST JOHNS					0	0	0
62	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE					0	0	0
63	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	199,756				199,756	187,171	(12,585)
64	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS					0	0	0
65	102148	FLORIDA MEDICAL CENTER	BROWARD					0	0	0
66	101290	FLORIDA HOSPITAL	ORANGE				41,488	41,488	38,874	(2,614)
67	101095	FLORIDA HOSPITAL WATERMAN	LAKE					0	0	0
68	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	193,683				193,683	181,481	(12,202)
69	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					0	0	0
70	101443	GLADES GENERAL HOSPITAL	PALM BEACH	225,523				225,523	211,315	(14,208)
71	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH					0	0	0
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE					0	0	0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY					0	0	0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE					0	0	0
75	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					0	0	0
76	101842	HALIFAX MEDICAL CENTER	VOLUSIA			347,556		347,556	325,660	(21,896)
77	101354	HEALTH CENTRAL	ORANGE					0	0	0
78	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE					0	0	0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	146,389				146,389	137,166	(9,223)
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					0	0	0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS					0	0	0
82	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	126,158				126,158	118,210	(7,948)
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO					0	0	0
84	100412	HALEAH HOSPITAL	DADE					0	0	0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					0	0	0
86	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			347,556		347,556	325,660	(21,896)

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			Rural	Primary Care	Trauma Center Total	Safety-Net	Specialty Pediatric				
87	102261	HOMESTEAD HOSPITAL	DADE	273,326					273,326	256,106	(17,220)
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL						0	0	0
89	108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489				536,489	502,690	(33,799)
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						0	0	0
91	101061	JACKSON HOSPITAL	JACKSON	127,415					127,415	119,388	(8,027)
92	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387	2,388,887		4,761,286	4,461,325	(299,961)
93	101737	JAY HOSPITAL	SANTA ROSA	159,745					159,745	149,681	(10,064)
94	101460	JFK MEDICAL CENTER	PALM BEACH						0	0	0
95	120294	JUPITER MEDICAL CENTER	PALM BEACH						0	0	0
96	120138	KENDALL REGIONAL MEDICAL CENTER	DADE						0	0	0
97	108227	LAKE BUTLER HOSPITAL	UNION	464,396					464,396	435,139	(29,257)
98	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						0	0	0
99	101664	LAKE WALES MEDICAL CENTER	POLK						0	0	0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			347,556			347,556	325,660	(21,896)
101	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						0	0	0
102	119741	LARGO MEDICAL CENTER	PINELLAS						0	0	0
103	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE						0	0	0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						0	0	0
105	101109	LEE MEMORIAL HOSPITAL	LEE			347,556	886,896		1,234,452	1,156,682	(77,770)
106	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE						0	0	0
107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						0	0	0
108	101192	LOWER KEYS HOSPITAL	MONROE						0	0	0
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,898					106,898	100,163	(6,735)
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE						0	0	0
111	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						0	0	0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE						0	0	0
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE						0	0	0
114	101214	MARINERS HOSPITAL	MONROE	145,208					145,208	136,060	(9,148)
115	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN						0	0	0
116	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						0	0	0
117	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			2,226,046	2,085,805	(140,241)
118	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						0	0	0
119	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						0	0	0
120	102521	MEMORIAL HOSPITAL WEST	BROWARD						0	0	0
121	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL						0	0	0
122	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD						0	0	0
123	100439	MERCY HOSPITAL	DADE						0	0	0
124	100544	METROPOLITAN HOSPITAL	DADE						0	0	0
125	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE						0	0	0
126	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE						0	0	0
127	100609	MIAMI CHILDRENS HOSPITAL	DADE			347,556	4,013,059	791,476	5,152,091	4,827,509	(324,582)
128	101583	MORTON F. PLANT HOSPITAL	PINELLAS						0	0	0
129	100463	MT. SINAI MEDICAL CENTER	DADE				6,834,326		6,834,326	6,403,763	(430,563)

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			Rural	Primary Care	Trauma Center Total	Safety-Net	Specialty Pediatric			
130	101176	MUNROE REGIONAL MEDICAL CENTER	MARION					0	0	0
131	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					0	0	0
132	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON					0	0	0
133	100315	NAPLES COMMUNITY HOSPITAL	COLLIER				188,334	188,334	176,469	(11,865)
134	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	183,347				183,347	171,796	(11,551)
135	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA					0	0	0
136	101508	NORTH BAY HOSPITAL	PASCO					0	0	0
137	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			347,556		347,556	325,660	(21,896)
138	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					0	0	0
139	100498	NORTH SHORE MEDICAL CENTER	DADE					0	0	0
140	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS					0	0	0
141	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	403,471				403,471	378,052	(25,419)
142	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					0	0	0
143	109886	OCALA REGIONAL MEDICAL CENTER	MARION					0	0	0
144	111741	ORANGE PARK MEDICAL CENTER	ORANGE					0	0	0
145	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387	4,159,665	4,765,052	4,464,854	(300,198)
146	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA					0	0	0
147	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					0	0	0
148	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH					0	0	0
149	100536	PALM SPRINGS GENERAL HOSPITAL	DADE					0	0	0
150	104604	PALMETTO GENERAL HOSPITAL	DADE					0	0	0
151	120111	PALMS OF PASADENA HOSPITAL	PINELLAS					0	0	0
152	120260	PALMS WEST HOSPITAL	PALM BEACH					0	0	0
153	6896936	PANCARE HEALTH CENTER	BAY					0	0	0
154	100102	PARRISH MEDICAL CENTER	BREVARD					0	0	0
155	109592	PASCO REGIONAL MEDICAL CENTER	PASCO					0	0	0
156	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE					0	0	0
157	101851	MEDICAL CENTER-PENINSULA	VOLUSIA					0	0	0
158	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER					0	0	0
159	120006	PLANTATION GENERAL HOSPITAL	BROWARD					0	0	0
160	295507	PREMIER COMMUNITY HEALTHCARE	PASCO					0	0	0
161	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					0	0	0
162	119750	RAULERSON HOSPITAL	OKEECHOBEE					0	0	0
163	295434	RURAL HEALTH CARE - FMDC	PALATKA					0	0	0
164	103233	SACRED HOSPITAL ON THE EMERALD COAST						0	0	0
165	100765	SACRED HEART HOSPITAL	ESCAMBIA			492,568	327,840	820,408	768,722	(51,686)
166	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					0	0	0
167	120014	SEBASTIAN HOSPITAL	INDIAN RIVER					0	0	0
168	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					0	0	0
169	100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387	32,766,305	34,891,546	32,693,379	(2,198,167)
170	100331	SHANDS AT LAKE SHORE	COLUMBIA	246,449				246,449	230,923	(15,526)
171	101796	SHANDS AT LIVE OAK	SUWANNEE	314,577				314,577	294,759	(19,818)
172	100072	SHANDS AT STARKE	BRADFORD	239,165				239,165	224,098	(15,067)

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			Proportional		Trauma Center Total	Safety-Net	Speciality Pediatric				
			Rural	Primary Care							
173	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387	4,796,704		6,178,489	5,789,244	(389,245)
174	103284	SISTER EMMANUEL HOSPITAL	DADE						0	0	0
175	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH						0	0	0
176	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						0	0	0
177	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						0	0	0
178	100587	SOUTH MIAMI HOSPITAL	DADE						0	0	0
179	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						0	0	0
180	103462	ST CLOUD REGIONAL MEDICAL CENTER							0	0	0
181	6867286	ST. JOSEPH CARE OF FLORIDA	GULF						0	0	0
182	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH			492,568	15,852		508,420	476,390	(32,030)
183	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE						0	0	0
184	101486	ST. MARY'S HOSPITAL	PALM BEACH			492,568	195,801		688,369	645,002	(43,367)
185	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS						0	0	0
186	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						0	0	0
187	101591	SUN COAST HOSPITAL	PINELLAS						0	0	0
188	295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH						0	0	0
189	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE						0	0	0
190	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				40,983		40,983	38,401	(2,582)
191	295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH						0	0	0
192	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387	12,990,914		15,335,132	14,369,019	(966,113)
193	295477	THOMAS E. LANGLEY	SUMTER						0	0	0
194	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH						0	0	0
195	6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER						0	0	0
196	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST						0	0	0
197	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	247,692					247,692	232,087	(15,605)
198	101257	TWIN CITIES HOSPITAL	OKALOOSA						0	0	0
199	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH						0	0	0
200	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH						0	0	0
201	112801	UNIVERSITY HOSPITAL	BROWARD						0	0	0
202	120243	WEST BOCA MEDICAL CENTER	PALM BEACH						0	0	0
203	113212	WEST FLORIDA HOSPITAL	ESCAMBIA			347,556			347,556	325,660	(21,896)
204	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,650					179,650	168,332	(11,318)
205	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH						0	0	0
206	100625	WESTCHESTER GENERAL HOSPITAL	DADE						0	0	0
207	101699	WINTER HAVEN HOSPITAL	POLK						0	0	0
208	100111	WUESTHOFF HOSPITAL	BREVARD						0	0	0
209	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE							0	0	0
	8888888	UNALLOCATED			0				0	0	0
Totals			6,315,614	96,109,654	9,683,541	75,454,515	1,582,952	102,554,860	96,109,654	(6,445,206)	

Model 16 - Table 2  
 Anticipated LIP Allocation to Hospital Provider Access Systems  
 State Fiscal Year 2009 - 2010  
 Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

Medicaid Number	Provider	115.00%			Rural		Non Rural		LIP5	ADJUSTED LIP5	Total Prov Access Systems
		Amount of Local Tax Support	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Prop Adj For Rural Hospitals	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Prop Adj Non-Rural Hospitals			
		RB	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))		RM=Sel(RH/sum(RH))				
1	102610	A. G. HOLLEY STATE HOSPITAL									
2	279269	AGAPE COMMUNITY HEALTH CENTER - SOUT									
3	279269	AGAPE COMMUNITY HEALTH CENTER - WEST									
4	6905561	AGAPE COMMUNITY HEALTH CENTER									
5	101516	ALL CHILDREN'S HOSPITAL		38,106			0.01407	566,547	566,547	530,996	530,996
6	116483	ANN BATES LEACH EYE HOSPITAL		2,592.46686			0.00096	38,544	38,544	36,125	36,125
7	120375	AVENTURA MEDICAL CENTER		11,784.17792			0.00435	175,204	175,204	164,209	164,209
8	100358	BAPTIST HOSPITAL OF MIAMI		40,801.97348			0.01507	606,631	606,631	568,565	568,565
9	102326	BAPTIST HOSPITAL - BEACHES		5,201.76617			0.00192	77,338	77,338	72,485	72,485
10	100641	BAPTIST MEDICAL CENTER		45,553.41615			0.01682	677,274	677,274	634,775	634,775
11	101231	BAPTIST MEDICAL CENTER - NASSAU		2,357.60245		0.03211	77,695		77,695	72,820	72,820
12	100749	BAPTIST HOSPITAL OF PENSACOLA		22,900.63822			0.00846	340,480	340,480	319,114	319,114
13	120413	BARTOW MEMORIAL HOSPITAL		5,526.97457			0.00204	82,173	82,173	77,017	77,017
14	100064	BAY MEDICAL CENTER	5,800,000	26,362.86141	6,670,000		0.00974	391,955	391,955	367,360	7,037,360
15	101567	BAYFRONT MEDICAL CENTER	8,552,712	30,830.62047	9,835,619		0.01139	458,380	458,380	429,617	10,265,236
16	119881	REGIONAL MEDICAL CENTER AT BAYONET P									
17	101834	BERT FISH MEDICAL CENTER		4,361.35728			0.00161	64,843	64,843	60,774	60,774
18	101401	BETHESDA MEMORIAL HOSPITAL	1,916,361	23,061.27670	2,203,815		0.00852	342,868	342,868	321,353	2,525,168
19	110213	BLAKE MEDICAL CENTER									
20	101419	BOCA RATON COMMUNITY HOSPITAL									
21	605514	BOND COMMUNITY HEALTH CENTER									
22	295540	BORINQUEN HEALTH CARE CENTER									
23	118079	BRANDON REGIONAL MEDICAL CENTER		22,823.07983			0.00843	339,326	339,326	318,034	318,034
24	6886931	BREVARD HEALTH ALLIANCE									
25	102652	BROOKS REHABILITATION HOSPITAL									
26	100871	BROOKSVILLE REGIONAL HOSPITAL		11,887.04191			0.00439	176,733	176,733	165,643	165,643
27	6800271	BROWARD COMMUNITY FH									
28	100129	BROWARD GENERAL MEDICAL CENTER	86,847,597	90,538.07801	99,874,737		0.03343	1,346,092	1,346,092	1,261,625	101,136,361
29	520331	C. L. BRUMBACK									
30	100269	CALHOUN LIBERTY HOSPITAL		552.49025		0.00753	18,207		18,207	17,065	17,065
31	6800025	CAMILLUS HEALTH CONCERN, INC.									
32	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		156.14550		0.00213	5,146		5,146	4,823	4,823
33	100099	CAPE CANAVERAL HOSPITAL		4,163.25120			0.00154	61,898	61,898	58,014	58,014
34	119717	CAPE CORAL HOSPITAL		10,385.51715			0.00384	154,409	154,409	144,720	144,720
35	119806	CAPITAL REGIONAL MEDICAL CENTER		8,144.88133			0.00301	121,096	121,096	113,497	113,497
36	100366	CEDARS MEDICAL CENTER		18,535.07828			0.00684	275,574	275,574	258,282	258,282
37	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		7,229.26073			0.00267	107,482	107,482	100,738	100,738
38	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER									
39	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPR									

Model 16 - Table 2  
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		RB	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))		RM=Sel(RH/sum(RH))				
40	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT									
41	100277	CHARLOTTE REGIONAL MEDICAL CENTER									
42	6885713	CITRUS HEALTH NETWORK									
43	102199	CITRUS MEMORIAL HOSPITAL	7,526,160	6,428.42774	8,655,084		0.00237	95,576	95,576	89,578	8,744,662
44	100307	CLAY MEMORIAL HOSPITAL									
45	101966	CLEARWATER COMMUNITY HOSPITAL									
46	102202	CLEVELAND CLINIC HOSPITAL									
47	291528	COLLIER HEALTH SERVICES, INC.									
48	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR									
49	120308	COLUMBIA HOSPITAL	704,984	12,561.27453	810,732		0.00464	186,757	186,757	175,038	985,770
50	295655	COMMUNITY HEALTH CENTERS OF PINELLAS									
51	295655	COMMUNITY HEALTH CENTERS - PINELLAS P									
52	295655	COMMUNITY HC - J. R. CLARKE									
53	295728	COMMUNITY HEALTH CENTER S. DADE									
54	295451	COMMUNITY HEALTH CENTERS									
55	105520	COMMUNITY HOSPITAL		9,833.07879			0.00363	146,195	146,195	137,021	137,021
56	109606	CORAL GABLES HOSPITAL		3,736.73396			0.00138	55,557	55,557	52,070	52,070
57	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788	12,940.66209	10,632,656		0.00478	192,398	192,398	180,325	10,812,981
58	120049	DAYTONA MEDICAL CENTER									
59	110060	DEERING HOSPITAL									
60	120090	DELRAY MEDICAL CENTER	1,898,142		2,182,863						2,182,863
61	101923	DESOTO MEMORIAL HOSPITAL		3,744.73418		0.05100	123,408		123,408	115,664	115,664
62	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		1,234.86492		0.01682	40,695		40,695	38,141	38,141
63	103543	DOCTORS' HOSPITAL - CORAL GABLES									
64	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		3,791.45583		0.05164	124,948		124,948	117,108	117,108
65	119954	DOCTORS HOSPITAL OF SARASOTA									
66	102776	DOUGLASS GARDENS HOSPITAL									
67	279269	HEALTH SERVICES									
68	101494	FLORIDA HOSPITAL ZEPHYRHILLS		8,298.13368			0.00306	123,374	123,374	115,632	115,632
69	295400	ECONOMIC OPPORTUNITY FHC									
70	100048	ED FRASER MEMORIAL HOSPITAL		1,171.39544		0.01595	38,604		38,604	36,182	36,182
71	102598	EDWARD WHITE HOSPITAL	139,047	2,715.44664	159,904		0.00100	40,372	40,372	37,839	197,743
72	102750	EMERALD COAST REHABILITATION HOSPITAL									
73	102539	ENGLEWOOD COMMUNITY HOSPITAL									
74	6929907	ESCAMBIA COMMUNITY CLINICS, INC.									
75	101435	EVERGLADES REGIONAL MEDICAL CENTER									
76	295523	FAMILY HEALTH CENTER OF COLUMBIA COU									
77	295701	FAMILY HEALTH CENTER OF SW FLORIDA									
78	117463	FAWCETT MEMORIAL HOSPITAL									

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		RB	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))		RM=Sel(RH/sum(RH))					
79	101206	FISHERMEN'S HOSPITAL		464.18708		0.00632	15,297			15,297	14,337	14,337
80	101877	FLORIDA HOSPITAL DELAND		9,783.64424				0.00361	145,460	145,460	136,333	136,333
81	101826	FLORIDA HOSPITAL FISH MEMORIAL		6,675.67527				0.00247	99,252	99,252	93,024	93,024
82	101711	FLAGLER HOSPITAL	356,563	11,288.61918	410,047			0.00417	167,836	167,836	157,304	567,351
83	295744	FLORIDA COMMUNITY HEALTH CENTERS										
84	101893	FLORIDA HOSPITAL FLAGLER		3,707.11477		0.05049	122,169			122,169	114,503	114,503
85	100901	FLORIDA HOSPITAL HEARTLAND		9,037.03457				0.00334	134,360	134,360	125,929	125,929
86	102148	FLORIDA MEDICAL CENTER		9,925.03833				0.00367	147,562	147,562	138,303	138,303
87	102032	FLORIDA MEDICAL CENTER SOUTH										
88	101290	FLORIDA HOSPITAL	5,412,484	143,690.20220	6,224,357			0.05306	2,136,341	2,136,341	2,002,286	8,226,643
89	260011	FLORIDA STATE HOSPITAL										
90	119784	FLORIDA STATE HOSPITAL - MED. SURG.										
91	101095	FLORIDA HOSPITAL WATERMAN	6,402,557	10,657.54453	7,362,941			0.00394	158,453	158,453	148,510	7,511,451
92	102601	FLORIDA HOSPITAL - WAUCHULA		1,497.03964		0.02039	49,335			49,335	46,239	46,239
93	111325	FORT WALTON BEACH MEDICAL CENTER		10,206.29316				0.00377	151,744	151,744	142,222	142,222
94	260037	G. PIERCE WOOD HOSPITAL										
95	100811	GADSDEN COMMUNITY HOSPITAL										
96	102717	GENESIS REHABILITATION HOSPITAL										
97	101443	GLADES GENERAL HOSPITAL	3,600,000	5,813.42599	4,140,000	0.07918	191,583			191,583	179,561	4,319,561
98	111368	GOLDEN GLADES REGIONAL MED CENTER										
99	101524	GOOD SAMARITAN MEDICAL CENTER	1,137,591	7,003.28551	1,308,230			0.00259	104,123	104,123	97,589	1,405,819
100	102253	GULF COAST HOSPITAL - FT. MYERS		4,480.75892				0.00165	66,619	66,619	62,438	62,438
101	117617	GULF COAST MEDICAL CENTER - PANAMA CI		9,238.63403				0.00341	137,357	137,357	128,738	128,738
102	100820	GULF PINES HOSPITAL										
103	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER										
104	120324	H. LEE MOFFIT CANCER CENTER		10,304.51234				0.00381	153,204	153,204	143,591	143,591
105	101842	HALIFAX MEDICAL CENTER	29,940,033	31,221.97345	34,431,038			0.01153	464,199	464,199	435,070	34,866,108
106	101354	HEALTH CENTRAL		11,158.00961				0.00412	165,894	165,894	155,484	155,484
107	204811	HEALTH CENTRAL PARK										
108	6874291	HEALTHCARE FOR THE HOMELESS										
109	101885	HEALTHMARK REGIONAL MEDICAL CENTER		1,109.49600		0.01511	36,564			36,564	34,270	34,270
110	102288	HEART OF FLORIDA REGIONAL MEDICAL CEN		10,943.66703				0.00404	162,707	162,707	152,497	152,497
111	101613	HELEN ELLIS MEMORIAL HOSPITAL	107,557	3,899.27346	123,691			0.00144	57,973	57,973	54,335	178,026
112	100862	HENDRY REGIONAL MEDICAL CENTER		1,175.66497		0.01601	38,744			38,744	36,313	36,313
113	279374	HERNANDO COUNTY HEALTH DEPARTMENT										
114	100412	HIALEAH HOSPITAL		14,486.43764				0.00535	215,380	215,380	201,865	201,865
115	100897	HIGHLANDS REGIONAL MEDICAL CENTER		3,697.41115				0.00137	54,972	54,972	51,522	51,522
116	103560	HEALTHSOUTH RIDGELAKE HOSPITAL										
117	103551	HEALTHSOUTH REHAB OF SPRING HILL										



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118	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA		1,577.17654				0.00058	23,449	23,449	21,978	21,978
119	111791	HOLLYWOOD MEDICAL CENTER										
120	100081	HOLMES REGIONAL MEDICAL CENTER		25,305.29902				0.00934	376,231	376,231	352,623	352,623
121	100188	HOLY CROSS HOSPITAL										
122	102261	HOMESTEAD HOSPITAL		20,680.99492		0.28168	681,547			681,547	638,780	638,780
123	102709	HEALTHSOUTH HOSPITAL - MIAMI										
124	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO										
125	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINE										
126	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO										
127	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS										
128	108219	IMPERIAL POINT HOSPITAL	7,349,216	10,464.87749	8,451,598			0.00386	155,589	155,589	145,825	8,597,424
129	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910	14,109.46988	11,118,097			0.00521	209,775	209,775	196,612	11,314,708
130	204161	JACKSON MEMORIAL LONG-TERM CARE CEN										
131	101061	JACKSON HOSPITAL		5,076.96276		0.06915	167,312			167,312	156,813	156,813
132	100421	JACKSON MEMORIAL HOSPITAL	296,373,147	324,410.61225	340,829,119			0.11980	4,823,236	4,823,236	4,520,578	345,349,697
133	203670	JACKSON MEMORIAL PERDUE MEDICAL CEN										
134	101737	JAY HOSPITAL		1,539.89652		0.02097	50,748			50,748	47,564	47,564
135	101460	JFK MEDICAL CENTER	4,985,771	22,045.14945	5,733,637			0.00814	327,760	327,760	307,193	6,040,830
136	120294	JUPITER MEDICAL CENTER	971,928		1,117,717							1,117,717
137	120138	KENDALL REGIONAL MEDICAL CENTER		14,890.95018				0.00550	221,394	221,394	207,502	207,502
138	102300	KINDRED HOSPITAL - CENTRAL TAMPA										
139	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES										
140	100196	KINDRED HOSPITAL - SOUTH FLORIDA										
141	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO										
142	103535	KINDRED HOSPITAL - Ocala										
143	102342	KINDRED HOSPITAL BAY AREA - TAMPA										
144	108227	LAKE BUTLER HOSPITAL		224.89698		0.00306	7,412			7,412	6,947	6,947
145	119768	LAKE CITY MEDICAL CENTER		1,912.68762				0.00071	28,437	28,437	26,653	26,653
146	101664	LAKE WALES MEDICAL CENTER		3,658.69878				0.00135	54,396	54,396	50,983	50,983
147	101648	LAKELAND REGIONAL MEDICAL CENTER		42,799.93196				0.01581	636,336	636,336	596,406	596,406
148	103420	LAKEWOOD RANCH MEDICAL CENTER		1,629.15711				0.00060	24,222	24,222	22,702	22,702
149	119741	LARGO MEDICAL CENTER	149,845		172,322							172,322
150	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO										
151	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		4,150.11098				0.00153	61,703	61,703	57,831	57,831
152	119695	LAWNWOOD REGIONAL MEDICAL CENTER		19,285.57003				0.00712	286,732	286,732	268,739	268,739
153	279463	LEE COUNTY HEALTH DEPARTMENT										
154	101109	LEE MEMORIAL HOSPITAL	6,000,000	28,806.09811	6,900,000			0.01064	428,280	428,280	401,406	7,301,406
155	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682	9,365.27406	6,676,534			0.00346	139,240	139,240	130,503	6,807,037
156	101117	LEHIGH REGIONAL MEDICAL CENTER		2,898.67841				0.00107	43,097	43,097	40,392	40,392

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157	101192	LOWER KEYS HOSPITAL		4,964.86736				0.00183	73,816	73,816	69,184	69,184
158	101150	MADISON COUNTY MEMORIAL HOSPITAL		1,364.94682			0.01859	44,982		44,982	42,159	42,159
159	295612	MANATEE COUNTY RURAL HEALTH SERVICE										
160	101168	MANATEE MEMORIAL HOSPITAL		18,256.34689				0.00674	271,430	271,430	254,397	254,397
161	295612	MANATEE COUNTY RURAL HEALTH SERVICE										
162	295612	MANATEE COUNTY RURAL HEALTH SERVICE										
163	203475	MARIANNA CONVALESCENT CENTER										
164	101214	MARINERS HOSPITAL		1,433.63678			0.01953	47,246		47,246	44,281	44,281
165	101184	MARTIN MEMORIAL MEDICAL CENTER		14,170.53989				0.00523	210,683	210,683	197,463	197,463
166	101541	MEASE HOSPITAL - DUNEDIN	516,294	15,704.66469	593,738			0.00580	233,492	233,492	218,840	812,579
167	120081	MEASE HOSPITAL - COUNTRYSIDE										
168	100200	MEMORIAL REGIONAL HOSPITAL	55,721,058	85,834.05603	64,079,217			0.03170	1,276,154	1,276,154	1,196,075	65,275,292
169	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614	20,217.65654	23,985,106			0.00747	300,590	300,590	281,728	24,266,834
170	201006	MEMORIAL MANOR										
171	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,696	10,337.49859	6,256,800			0.00382	153,695	153,695	144,050	6,400,851
172	102521	MEMORIAL HOSPITAL WEST	13,601,739	19,974.88240	15,642,000			0.00738	296,980	296,980	278,345	15,920,345
173	101931	MEMORIAL HOSPITAL OF JACKSONVILLE		16,645.79096				0.00615	247,484	247,484	231,955	231,955
174	103454	MEMORIAL HOSPITAL MIRAMAR		6,410.81725				0.00237	95,314	95,314	89,333	89,333
175	112798	MEMORIAL HOSPITAL OF TAMPA										
176	100439	MERCY HOSPITAL										
177	100706	METHODIST HOSPITAL, INC.										
178	100544	METROPOLITAN HOSPITAL		10,601.00631				0.00391	157,612	157,612	147,722	147,722
179	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
180	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
181	100609	MIAMI CHILDRENS HOSPITAL		43,908.78564				0.01622	652,822	652,822	611,858	611,858
182	100447	MIAMI HEART INSTITUTE										
183	101583	MORTON F. PLANT HOSPITAL	6,671,818	20,471.83593	7,672,591			0.00756	304,369	304,369	285,270	7,957,860
184	100463	MT. SINAI MEDICAL CENTER		16,278.94269				0.00601	242,030	242,030	226,843	226,843
185	101176	MUNROE REGIONAL MEDICAL CENTER	2,713,453	18,083.64173	3,120,471			0.00668	268,862	268,862	251,991	3,372,462
186	108626	NORTH FLORIDA REGIONAL MEDICAL CENTE		9,047.98245				0.00334	134,523	134,523	126,081	126,081
187	140442	NORTH DADE HEALTH CENTER (JMH)										
188	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC										
189	100315	NAPLES COMMUNITY HOSPITAL		30,535.93344				0.01128	453,999	453,999	425,510	425,510
190	101141	NATURE COAST REGIONAL HOSPITAL		1,132.86558			0.01543	37,334		37,334	34,991	34,991
191	6879551	NORTHEAST FL HEALTH SERVICES										
192	260029	N.E. FLORIDA STATE HOSPITAL										
193	101508	NORTH BAY HOSPITAL		5,136.99394				0.00190	76,375	76,375	71,583	71,583
194	100218	NORTH BROWARD MEDICAL CENTER	18,965,718	26,655.97343	21,810,576			0.00984	396,313	396,313	371,444	22,182,020
195	101265	NORTH OKALOOSA MEDICAL CENTER		4,242.45898				0.00157	63,076	63,076	59,118	59,118

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		RB	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))		RM=Sel(RH/sum(RH))					
196	100498	NORTH SHORE MEDICAL CENTER		24,619.70970				0.00909	366,038	366,038	343,069	343,069
197	102571	NORTHRIDGE MEDICAL CENTER										
198	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897	10,136.38784	348,332			0.00374	150,705	150,705	141,248	489,580
199	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL										
200	104591	NORTHWEST REGIONAL HOSPITAL		7,736.69772				0.00286	115,027	115,027	107,809	107,809
201	120073	OAK HILL HOSPITAL										
202	109886	OCALA REGIONAL MEDICAL CENTER	1,089,766	9,108.36157	1,253,231			0.00336	135,420	135,420	126,923	1,380,154
203	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
204	111741	ORANGE PARK MEDICAL CENTER		11,372.37007				0.00420	169,081	169,081	158,471	158,471
205	101338	ORLANDO REGIONAL MEDICAL CENTER	3,846,146	125,865.42031	4,423,068			0.04648	1,871,328	1,871,328	1,753,902	6,176,970
206	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
207	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
208	101389	OSCEOLA REGIONAL MEDICAL CENTER		16,519.81961				0.00610	245,612	245,612	230,199	230,199
209	212032	PALM BEACH COUNTY HOME										
210	102105	PALM BEACH GARDENS MEDICAL CENTER	697,367		801,972							801,972
211	102245	PALM BEACH REGIONAL HOSPITAL										
212	100536	PALM SPRINGS GENERAL HOSPITAL										
213	104604	PALMETTO GENERAL HOSPITAL		23,448.33749				0.00866	348,623	348,623	326,747	326,747
214	120111	PALMS OF PASADENA HOSPITAL	38,864		44,694							44,694
215	120260	PALMS WEST HOSPITAL	1,064,890	13,253.44556	1,224,624			0.00489	197,048	197,048	184,683	1,409,307
216	6896936	PANCARE HEALTH CENTER										
217	111414	PARK MEDICAL CENTER										
218	102385	PARKWAY REGIONAL MEDICAL CENTER										
219	100102	PARRISH MEDICAL CENTER	1,145,074	9,665.86258	1,316,835			0.00357	143,709	143,709	134,691	1,451,526
220	109592	PASCO REGIONAL MEDICAL CENTER		2,339.97130				0.00086	34,790	34,790	32,607	32,607
221	100285	PEACE RIVER REGIONAL MEDICAL CENTER		5,105.62965				0.00189	75,909	75,909	71,146	71,146
222	101851	MEDICAL CENTER-PENINSULA		8,263.23916				0.00305	122,855	122,855	115,146	115,146
223	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131	3,878.71508	3,207,501			0.00143	57,668	57,668	54,049	3,261,550
224	120251	PINECREST REHABILITATION HOSPITAL										
225	120006	PLANTATION GENERAL HOSPITAL		24,556.11287				0.00907	365,093	365,093	342,183	342,183
226	101681	POLK GENERAL HOSPITAL										
227	102237	POMPANO BEACH MEDICAL CENTER										
228	295507	PREMIER COMMUNITY HEALTHCARE										
229	101311	PRINCETON HOSPITAL										
230	113514	PUTNAM COMMUNITY MEDICAL CENTER		6,105.09185				0.00225	90,769	90,769	85,073	85,073
231	119750	RAULERSON HOSPITAL		2,737.12150			0.03728	90,202		90,202	84,542	84,542
232	202533	THE ROHR HOME										
233	295434	RURAL HEALTH CARE - FMDC										
234	260045	SOUTH FLORIDA STATE HOSPITAL										

Model 16 - Table 2  
 Anticipated LIP Allocation to Hospital Provider Access Systems  
 State Fiscal Year 2009 - 2010  
 Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

Medicaid Number	Provider	115.00%			Rural		Non Rural		LIP5	ADJUSTED LIP5	Total Prov Access Systems	
		Amount of Local Tax Support	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Prop Adj For Rural Hospitals	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Prop Adj Non-Rural Hospitals				
		RB	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))		RM=Sel(RH/sum(RH))					
235	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
236	103233	SACRED HOSPITAL ON THE EMERALD COAST		1,708,45719				0.00063	25,401	25,401	23,807	23,807
237	100765	SACRED HEART HOSPITAL	1,000,000	42,510.17261	1,150,000			0.01570	632,028	632,028	592,368	1,742,368
238	101745	SANTA ROSA MEDICAL CENTER		4,234.28495				0.00156	62,954	62,954	59,004	59,004
239	279684	SARASOTA COUNTY HEALTH & HUMAN SERV										
240	120014	SEBASTIAN HOSPITAL										
241	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
242	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
243	103373	SELECT SPECIALTY HOSPITAL MIAMI										
244	119989	SEVEN RIVERS COMMUNITY HOSPITAL		3,057.31935				0.00113	45,455	45,455	42,603	42,603
245	100676	SHANDS AT JACKSONVILLE	16,861,442	88,013.02650	19,390,658			0.03250	1,308,550	1,308,550	1,226,439	20,617,097
246	100013	SHANDS AT AGH										
247	100331	SHANDS AT LAKE SHORE	2,789,131	8,512.51399	3,207,501	0.11594	280,532			280,532	262,929	3,470,429
248	101796	SHANDS AT LIVE OAK		1,659.51433		0.02260	54,690			54,690	51,258	51,258
249	100072	SHANDS AT STARKE		1,821.76736		0.02481	60,037			60,037	56,270	56,270
250	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670	97,069.47214	4,393,771			0.03585	1,443,199	1,443,199	1,352,638	5,746,409
251	103284	SISTER EMMANUEL HOSPITAL										
252	119946	SOUTH BAY HOSPITAL										
253	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010	7,367.06524	1,774,462			0.00272	109,531	109,531	102,658	1,877,120
254	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710	5,825.91640	4,821,617			0.00215	86,618	86,618	81,183	4,902,799
255	100587	SOUTH MIAMI HOSPITAL		18,775.16486				0.00693	279,143	279,143	261,627	261,627
256	100595	SOUTH SHORE HOSPITAL										
257	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
258	102466	SPRING HILL REGIONAL HOSPITAL										
259	120227	SAINT ANTHONY'S HOSPITAL	6,252,060	12,877.41061	7,189,869			0.00476	191,457	191,457	179,443	7,369,312
260	120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
261	103462	ST CLOUD REGIONAL MEDICAL CENTER		2,359.35784				0.00087	35,078	35,078	32,877	32,877
262	102407	ST. JOHN'S REHABILITATION HOSPITAL										
263	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
264	6867286	ST. JOSEPH CARE OF FLORIDA										
265	100978	ST. JOSEPH'S HOSPITAL	10,657,307	71,347.47147	12,255,903			0.02635	1,060,772	1,060,772	994,209	13,250,112
266	119971	ST. LUCIE MEDICAL CENTER		6,799.33067				0.00251	101,090	101,090	94,747	94,747
267	101486	ST. MARY'S HOSPITAL	3,084,333	58,511.91822	3,546,983			0.02161	869,937	869,937	815,349	4,362,331
268	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746	9,897.35228	356,208			0.00365	147,151	147,151	137,917	494,125
269	100731	SAINT VINCENT'S HEALTH SYSTEM		20,354.25270				0.00752	302,621	302,621	283,631	283,631
270	100722	SAINT LUKE'S HOSPITAL										
271	101591	SUN COAST HOSPITAL										
272	295574	SUNCOAST COMMUNITY HCC										
273	119962	SUNLAND - MARIANNA										

Model 16 - Table 2  
 Anticipated LIP Allocation to Hospital Provider Access Systems  
 State Fiscal Year 2009 - 2010  
 Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

Medicaid Number	Provider	115.00%			Rural		Non Rural		LIP5	ADJUSTED LIP5	Total Prov Access Systems	
		Amount of Local Tax Support	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115.00% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Prop Adj For Rural Hospitals	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Prop Adj Non-Rural Hospitals				
		RB	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))		RM=Sel(RH/sum(RH))					
274	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE										
275	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C		6,998.14177			0.00258	104,046	104,046	97,517	97,517	
276	119920	TACACHALE DAHLIA HOSPITAL										
277	101133	TALLAHASSEE MEMORIAL HEALTHCARE		30,697.22524			0.01134	456,397	456,397	427,758	427,758	
278	295485	TAMPA COMMUNITY HEALTH CENTER										
279	100994	TAMPA GENERAL HOSPITAL	15,948,053	82,093.03160	18,340,261		0.03032	1,220,534	1,220,534	1,143,945	19,484,206	
280	295477	THOMAS E. LANGLEY										
281	119849	TOWN & COUNTRY HOSPITAL		2,774.37159			0.00102	41,248	41,248	38,660	38,660	
282	6800050	TREASURE COAST COMMUNITY HEALTH CEN										
283	295060	TRENTON MEDICAL CENTER, INC.										
284	100838	TRINITY COMMUNITY HOSPITAL										
285	101257	TWIN CITIES HOSPITAL		938.00922			0.00035	13,946	13,946	13,071	13,071	
286	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,220.48796			0.00045	18,146	18,146	17,007	17,007	
287	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLV		3,329.25494			0.00123	49,498	49,498	46,392	46,392	
288	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,794.87290			0.00842	338,907	338,907	317,641	317,641	
289	112801	UNIVERSITY HOSPITAL		6,904.65452			0.00255	102,656	102,656	96,215	96,215	
290	102679	VENCOR HOSPITAL - NORTH FLORIDA										
291	102768	VENCOR HOSPITAL-ST. PETERSBURG										
292	119733	VENICE HOSPITAL										
293	103179	THE VILLAGES REGIONAL HOSPITAL										
294	120243	WEST BOCA MEDICAL CENTER	348,231	8,303.98349	400,466		0.00307	123,461	123,461	115,714	516,180	
295	260053	WEST FLORIDA COMMUNITY CARE CENTER										
296	113212	WEST FLORIDA HOSPITAL		8,331.42345			0.00308	123,869	123,869	116,096	116,096	
297	101702	WEST GABLES REHABILITATION HOSPITAL										
298	279765	WALTON COUNTY HEALTH DEPARTMENT										
299	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		459.30381		0.00626	15,136		15,136	14,186	14,186	
300	102130	WELLINGTON REGIONAL MEDICAL CENTER	1,332,116	10,093.91638	1,531,933		0.00373	150,073	150,073	140,656	1,672,590	
301	100625	WESTCHESTER GENERAL HOSPITAL		8,791.89104			0.00325	130,715	130,715	122,513	122,513	
302	112305	WESTSIDE REGIONAL MEDICAL CENTE										
303	101699	WINTER HAVEN HOSPITAL		14,935.50857			0.00552	222,057	222,057	208,122	208,122	
304	101362	WINTER PARK MEMORIAL HOSPITAL										
305	100111	WUESTHOFF HOSPITAL		12,701.69712			0.00469	188,845	188,845	176,995	176,995	
306	103209	WUESTHOFF MEDICAL CENTER - MELBOURN		4,524.23315			0.00167	67,265	67,265	63,044	63,044	
	999999	PBHCD Demo Project	20,000,000		23,000,000						23,000,000	
		Totals	724,491,409	2,781,328	833,165,120		2,419,573	1	40,260,332	42,679,905	40,001,741	873,166,861

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**Anticipated LIP, DSH and Exemption Payments by Provider, SFY 2009-10**

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS**

10,000,000

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*					Total LIP and DSH by Provider	Exemption July 1, 2008 Total
						Regular	Children's & PSN DSH	GME	PROJECTED Rural / RFAP	Total DSH		
102610	AG Holley	Palm Beach										398,345
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,700,808	530,996	6,231,804	19,726	400,000			419,726	6,651,530	22,030,663
116483	ANN BATES LEACH EYE HOSPITAL	DADE		36,125	36,125						36,125	1,219,506
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		164,209	164,209						164,209	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		72,485	72,485						72,485	
100358	BAPTIST HOSPITAL - MIAMI	DADE		568,565	568,565						568,565	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	627,275	319,114	946,389						946,389	6,504,069
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	634,775	884,775						884,775	10,436,359
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	144,484	72,820	217,303				315,478	315,478	532,781	
120413	BARTOW MEMORIAL HOSPITAL	POLK		77,017	77,017						77,017	
100064	BAY MEDICAL CENTER	BAY		7,037,360	7,037,360	4,148,171				4,148,171	11,185,531	4,943,979
101567	BAYFRONT MEDICAL CENTER	PINELLAS	462,082	10,265,236	10,727,317			1,650,000		1,650,000	12,377,317	7,459,690
101834	BERT FISH MEDICAL CENTER	VOLUSIA		60,774	60,774						60,774	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,525,168	2,525,168						2,525,168	7,340,964
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU		318,034	318,034						318,034	
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		165,643	165,643						165,643	913,812
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,163,795	101,136,361	103,300,157	23,016,179	2,189,978	1,650,000		26,856,157	130,156,314	24,775,801
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,630	17,065	162,695				331,635	331,635	494,330	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	139,086	4,823	143,909	83,333			317,919	401,252	545,161	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		58,014	58,014						58,014	
119717	CAPE CORAL HOSPITAL	LEE		144,720	144,720	83,333				83,333	228,053	
100366	CEDARS MEDICAL CENTER	DADE		258,282	258,282	18,284				18,284	276,566	6,139,089
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		100,738	100,738						100,738	
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,744,662	8,744,662						8,744,662	
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH		985,770	985,770						985,770	1,818,949
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO		137,021	137,021						137,021	
109606	CORAL GABLES HOSPITAL	DADE		52,070	52,070						52,070	1,871,003
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,812,981	10,812,981	2,037,099	151,717			2,188,816	13,001,797	
109592	DADE CITY HOSPITAL	PASCO		32,607	32,607						32,607	
120049	DAYTONA MEDICAL CENTER											
110060	DEERING HOSPITAL											
120090	DELRAY MEDICAL CENTER	PALM BEACH	461,536	2,182,863	2,644,400						2,644,400	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	247,997	115,664	363,661	1,367			541,496	542,863	906,524	
103543	DOCTORS' HOSPITAL - CORAL GABLES											
119954	DOCTORS HOSPITAL OF SARASOTA											
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	192,604	38,141	230,745	83,333			420,547	503,880	734,625	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	177,964	117,108	295,072				388,583	388,583	683,655	
102776	DOUGLAS GARDENS HOSPITAL	DADE										
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	999,378	36,182	1,035,560	83,333			2,185,599	2,268,932	3,304,492	
102598	EDWARD WHITE HOSPITAL	PINELLAS		197,743	197,743						197,743	
102750	EMERALD COAST REHABILITATION											
102539	ENGLEWOOD COMMUNITY HOSPITAL											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
117463	FAWCETT MEMORIAL HOSPITAL											
101206	FISHERMEN'S HOSPITAL	MONROE	138,658	14,337	152,995				317,021	317,021	470,016	

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**Anticipated LIP, DSH and Exemption Payments by Provider, SFY 2009-10**

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS**

10,000,000

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*					Total LIP and DSH by Provider	Exemption July 1, 2008 Total
						Regular	Children's & PSN DSH	GME	PROJECTED Rural / RFAP	Total DSH		
101711	FLAGLER HOSPITAL	ST JOHNS		567,351	567,351						567,351	
101290	FLORIDA HOSPITAL	ORANGE	38,874	8,226,643	8,265,517			1,650,000		1,650,000	9,915,517	38,066,039
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		125,929	125,929						125,929	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	181,481	46,239	227,720				406,787	406,787	634,507	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	187,171	114,503	301,674				418,715	418,715	720,389	
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,511,451	7,511,451						7,511,451	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		115,632	115,632						115,632	
102148	FLORIDA MEDICAL CENTER	BROWARD		138,303	138,303						138,303	
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL					1,033,554				1,033,554	1,033,554	
119784	Florida State Hospital - Med. Surg.	Gadsden				4,326				4,326	4,326	5,853
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		142,222	142,222						142,222	
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	168,332	14,186	182,518	83,333			379,225	462,558	645,076	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	211,315	4,319,561	4,530,876	443,659			461,404	905,063	5,435,939	
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,405,819	1,405,819						1,405,819	
117617	GULF COAST HOSPITAL	BAY		128,738	128,738						128,738	5,050,109
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		62,438	62,438	365,931				365,931	428,369	3,228,484
100820	GULF PINES HOSPITAL											
120324	H. LEE MOFFIT CANCER CENTER	HILLSBORO		143,591	143,591						143,591	3,611,907
119750	H.H. RAULERSON	OKEECHOBEE		84,542	84,542						84,542	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	325,660	34,866,108	35,191,768	5,791,143		1,650,000		7,441,143	42,632,911	8,712,456
101354	HEALTH CENTRAL	ORANGE		155,484	155,484	2,596,322				2,596,322	2,751,806	337,390
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	137,166	34,270	171,436				313,893	313,893	485,329	
102709	HEALTHSOUTH HOSPITAL - MIAMI											
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		57,831	57,831						57,831	47,060
120332	HEALTHSOUTH REHAB HOSPITAL -			21,978	21,978						21,978	
103551	HEALTHSOUTH REHAB OF SPRING HILL											
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA											
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS											
120383	HEALTHSOUTH REHAB. INSTITUTE -											
103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
102288	HEART OF FLORIDA REGIONAL MEDICAL	POLK		152,497	152,497						152,497	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		178,026	178,026						178,026	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	118,210	36,313	154,523	83,333			274,158	357,491	512,014	
100412	HIALEAH HOSPITAL	DADE		201,865	201,865						201,865	9,954,177
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		51,522	51,522						51,522	
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	325,660	352,623	678,283						678,283	8,855,287
100188	HOLY CROSS HOSPITAL	BROWARD										
102261	HOMESTEAD HOSPITAL	DADE	256,106	638,780	894,886	5,875			559,203	565,078	1,459,964	
108219	IMPERIAL POINT HOSPITAL	BROWARD	502,690	8,597,424	9,100,114	2,331,862	289,455			2,621,317	11,721,431	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVE		11,314,708	11,314,708						11,314,708	
101061	JACKSON HOSPITAL	JACKSON	119,388	156,813	276,201	83,333			260,680	344,013	620,214	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,461,325	345,349,697	349,811,022	66,737,115	2,456,716	16,737,057		85,930,888	435,741,910	148,958,206
101737	JAY HOSPITAL	SANTA ROSA	149,681	47,564	197,245				326,825	326,825	524,070	

Model 16 - Table 3

**Anticipated LIP, DSH and Exemption Payments by Provider, SFY 2009-10**

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS**

10,000,000

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*					Total LIP and DSH by Provider	Exemption July 1, 2008 Total
						Regular	Children's & PSN DSH	GME	PROJECTED Rural / RFAP	Total DSH		
101460	JFK MEDICAL CENTER	PALM BEACH		6,040,830	6,040,830						6,040,830	5,678,643
120294	JUPITER MEDICAL CENTER	PALM BEACH		1,117,717	1,117,717						1,117,717	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		207,502	207,502						207,502	5,040,269
102300	KINDRED HOSPITAL - CENTRAL TAMPA											
103535	KINDRED HOSPITAL - OCALA											
101915	KINDRED HOSPITAL - S FLORIDA -											
119938	KINDRED HOSPITAL - S. FLA - CORAL											
100196	KINDRED HOSPITAL - SOUTH FLORIDA											
102342	KINDRED HOSPITAL BAY AREA - TAMPA											
108227	LAKE BUTLER HOSPITAL	UNION	435,139	6,947	442,086				950,118	950,118	1,392,204	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		26,653	26,653						26,653	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		50,983	50,983						50,983	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	325,660	596,406	922,066						922,066	11,613,237
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		22,702	22,702						22,702	
119741	LARGO MEDICAL CENTER	PINELLAS		172,322	172,322						172,322	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		268,739	268,739						268,739	5,647,790
101109	LEE MEMORIAL HOSPITAL	LEE	1,156,682	7,301,406	8,458,087	6,835,533				6,835,533	15,293,620	12,100,955
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,807,037	6,807,037						6,807,037	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		40,392	40,392						40,392	
101192	LOWER KEYS HOSPITAL	MONROE		69,184	69,184						69,184	2,120,952
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	100,163	42,159	142,323				219,923	219,923	362,246	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		254,397	254,397						254,397	10,353,660
101214	MARINERS HOSPITAL	MONROE	136,060	44,281	180,341				297,085	297,085	477,426	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		197,463	197,463						197,463	
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		812,579	812,579						812,579	
101851	MEDICAL CENTER-PENINSULA			115,146	115,146						115,146	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		94,747	94,747						94,747	
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		24,266,834	24,266,834	1,603,808				1,603,808	25,870,642	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		136,333	136,333						136,333	
103454	MEMORIAL HOSPITAL MIRAMAR			89,333	89,333						89,333	
112798	MEMORIAL HOSPITAL OF TAMPA											
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,400,851	6,400,851	83,333	98,815			182,148	6,582,999	1,053,445
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,920,345	15,920,345	2,766,989	227,815			2,994,804	18,915,149	
101931	MEMORIAL MEDICAL CENTER -	DUVAL		231,955	231,955						231,955	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,085,805	65,275,292	67,361,097	16,695,651	1,537,830			18,233,481	85,594,578	20,758,284
100439	MERCY HOSPITAL	DADE										
100706	METHODIST HOSPITAL, INC.											
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,827,509	611,858	5,439,367	22,390	400,000			422,390	5,861,757	26,282,966
100447	MIAMI HEART INSTITUTE											
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,957,860	7,957,860			1,650,000		1,650,000	9,607,860	8,781,087
100463	MT. SINAI MEDICAL CENTER	DADE	6,403,763	226,843	6,630,606			4,726,210		4,726,210	11,356,816	6,292,396
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,372,462	3,372,462						3,372,462	
260029	N.E. FLORIDA STATE HOSPITAL					949,853				949,853	949,853	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	176,469	425,510	601,979						601,979	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	171,796	34,991	206,787				375,114	375,114	581,901	
101508	NORTH BAY MEDICAL CENTER	PASCO		71,583	71,583						71,583	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	325,660	22,182,020	22,507,680	7,999,412	245,767			8,245,179	30,752,859	3,713,714
140442	NORTH DADE HEALTH CENTER (JMH)											
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA		126,081	126,081						126,081	



Model 16 - Table 3

**Anticipated LIP, DSH and Exemption Payments by Provider, SFY 2009-10**

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS**

10,000,000

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*					Total LIP and DSH by Provider	Exemption July 1, 2008 Total
						Regular	Children's & PSN DSH	GME	PROJECTED Rural / RFAP	Total DSH		
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		59,118	59,118						59,118	
100498	NORTH SHORE MEDICAL CENTER	DADE		343,069	343,069	11,135				11,135	354,204	10,383,515
102571	NORTHRIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		489,580	489,580						489,580	2,389,805
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	378,052		378,052	83,333			825,470	908,803	1,286,855	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		107,809	107,809						107,809	
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,380,154	1,380,154						1,380,154	
111741	ORANGE PARK MEDICAL CENTER	CLAY		158,471	158,471						158,471	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,464,854	6,176,970	10,641,824			5,133,358		5,133,358	15,775,182	30,065,972
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		230,199	230,199						230,199	4,205,244
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		801,972	801,972						801,972	
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		326,747	326,747	11,718		1,650,000		1,661,718	1,988,465	9,060,035
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		44,694	44,694						44,694	
120260	PALMS WEST HOSPITAL	PALM BEACH		1,409,307	1,409,307						1,409,307	2,992,134
100544	PAN AMERICAN HOSPITAL	DADE		147,722	147,722						147,722	
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,451,526	1,451,526	1,138,860				1,138,860	2,590,386	
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,261,550	3,261,550						3,261,550	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		342,183	342,183	9,964				9,964	352,147	6,894,441
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		85,073	85,073						85,073	
119881	REGIONAL MEDICAL CENTER AT BAYONET											
100765	SACRED HEART HOSPITAL	ESCAMBIA	768,722	1,742,368	2,511,091	17,946				17,946	2,529,037	10,700,140
103233	SACRED HEART OF THE EMERALD COAST	WALTON		23,807	23,807						23,807	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		7,369,312	7,369,312						7,369,312	2,342,472
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE		71,146	71,146						71,146	
100722	SAINT LUKE'S HOSPITAL	DUVAL										1,560,498
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		494,125	494,125						494,125	2,642,911
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		283,631	283,631			1,650,000		1,650,000	1,933,631	3,325,489
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		59,004	59,004						59,004	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
103373	SELECT SPECIALTY HOSPITAL MIAMI											
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		42,603	42,603						42,603	
100676	SHANDS AT JACKSONVILLE	DUVAL	32,693,379	20,617,097	53,310,476	22,832	2,101,331	14,153,895		16,278,058	69,588,534	18,326,405
100331	SHANDS AT LAKE SHORE	COLUMBIA	230,923	3,470,429	3,701,352	3,189			504,217	507,406	4,208,758	
101796	SHANDS AT LIVE OAK	SUWANNEE	294,759	51,258	346,017				643,600	643,600	989,617	
100072	SHANDS AT STARKE	BRADFORD	224,098	56,270	280,367				489,315	489,315	769,682	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,789,244	5,746,409	11,535,653	38,185	251,169	15,184,019		15,473,373	27,009,026	31,316,761
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBORO										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBORO		1,877,120	1,877,120						1,877,120	1,718,915
260045	SOUTH FLORIDA STATE HOSPITAL											

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**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS**

10,000,000

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*					Total LIP and DSH by Provider	Exemption July 1, 2008 Total
						Regular	Children's & PSN DSH	GME	PROJECTED Rural / RFAP	Total DSH		
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,902,799	4,902,799						4,902,799	
100587	SOUTH MIAMI HOSPITAL	DADE		261,627	261,627						261,627	
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE		97,517	97,517	907,337				907,337	1,004,854	
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			32,877	32,877						32,877	
120022	ST. CATHERINE'S REHABILITATION											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROL	476,390	13,250,112	13,726,501						13,726,501	13,534,197
101486	ST. MARY'S HOSPITAL	PALM BEACH	645,002	4,362,331	5,007,333	20,291				20,291	5,027,624	12,011,649
101591	SUN COAST HOSPITAL	PINELLAS										632,219
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		113,497	113,497						113,497	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	38,401	427,758	466,159			1,650,000		1,650,000	2,116,159	9,023,734
100994	TAMPA GENERAL HOSPITAL	HILLSBOROL	14,369,019	19,484,206	33,853,225	25,747		10,812,833		10,838,580	44,691,805	29,369,674
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROL		38,660	38,660						38,660	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	232,087		232,087	629			506,758	507,387	739,474	
101257	TWIN CITIES HOSPITAL	OKALOSSA		13,071	13,071						13,071	
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROL		46,392	46,392						46,392	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROL		317,641	317,641						317,641	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		96,215	96,215						96,215	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		17,007	17,007							1,929,449
102679	VENCOR HOSPITAL - NORTH FLORIDA											
102768	VENCOR HOSPITAL-ST. PETERSBURG											
119733	VENICE HOSPITAL											
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		93,024	93,024						93,024	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,672,590	1,672,590						1,672,590	2,102,083
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		516,180	516,180						516,180	
260053	WEST FLORIDA COMMUNITY CARE CENTER											
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	325,660	116,096	441,756						441,756	2,789,722
101702	WEST GABLES REHABILITATION HOSPITAL											
100625	WESTCHESTER GENERAL HOSPITAL	DADE		122,513	122,513						122,513	1,989,837
112305	WESTSIDE REGIONAL MEDICAL CENTE											
101699	WINTER HAVEN HOSPITAL	POLK		208,122	208,122						208,122	
101362	WINTER PARK MEMORIAL HOSPITAL											
100111	WUESTHOFF HOSPITAL	BREVARD		176,995	176,995						176,995	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		63,044	63,044						63,044	
999999	<b>PBHCD Demo Project</b>			23,000,000	23,000,000						23,000,000	
8888888	UNALLOCATED											
1111	Other Publics											
2222	Mental Health											
3333	Other Hospitals											
	<b>Total Hospital Provider Access Systems</b>		<b>96,109,654</b>	<b>873,166,861</b>	<b>969,276,515</b>	<b>148,382,079</b>	<b>10,400,000</b>	<b>79,947,372</b>	<b>13,030,768</b>	<b>251,760,219</b>	<b>1,221,019,727</b>	<b>653,423,895</b>

Model 16 - Table 3

**Anticipated LIP, DSH and Exemption Payments by Provider, SFY 2009-10**

**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Exemption July 1, 2008 Total	
						Regular	Children's & PSN DSH	GME	PROJECTED Rural / RFAP			Total DSH
						10,000,000						
<b>Non-Hospital Issues</b>												
A	Poison Control (GR)				3,172,805						3,172,805	
B	FQHC-DOH Match (GR)				3,638,128						3,638,128	
C	FQHC-DOH Match (Local Governments)				3,638,128						3,638,128	
D	FQHC - 8M				8,000,000						8,000,000	
E	County Initiatives - DOH				6,550,939						6,550,939	
F	DOH County Proj Incr (min \$2M Hosp based programs)				6,000,000						6,000,000	
<b>Total Other Provider Access Systems</b>					<b>31,000,000</b>						<b>31,000,000</b>	
<b>Grand Total All Provider Access Systems</b>			<b>96,109,654</b>	<b>873,166,861</b>	<b>1,000,276,515</b>	<b>148,382,079</b>	<b>10,400,000</b>	<b>79,947,372</b>	<b>13,030,768</b>	<b>251,760,219</b>	<b>1,252,019,727</b>	<b>653,423,895</b>

**MODEL 16 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments, 10M to PRIMARY CARE**  
**General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1	Tier 2	Tier 3	Total Trend Adj
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	
260053	West Florida Community Care Center	Santa Rosa	02 04	53.2848%				-
101516	All Children's Hospital	Pinellas	02 03 04	37.1855%		8,986,907		8,986,907
100609	Miami Children's Hospital	Dade	02 03 04	35.1509%		12,336,893		12,336,893
100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	20,000,000			20,000,000
100129	Broward General Medical Center	Broward	03 04	27.6684%	2,411,997			2,411,997
101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			436,504	436,505
101486	St. Mary's Hospital	Palm Beach	02 04	25.7267%				-
120006	Plantation General Hospital	Broward	02 03 04	23.9736%				-
119784	Florida State Hospital - Med. Surg.	Gadsden	02 03 04	23.5640%				-
100625	Westchester General Hospital	Dade	02 03 04	23.2108%				-
100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			480,219	480,220
102261	SMH Homestead Hospital	Dade	02 03 04	22.8486%			1,290,419	1,290,420
100030	Shands Teaching Hospital & Clinic	Alachua	02 03 04	22.3586%	4,487,064			4,487,064
100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	5,512,936			5,512,936
100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%				-
102385	Parkway Regional Medical Center	Dade	02 04	21.1695%				-
100498	North Shore Medical Center	Dade	02 03 04	20.8998%				-
100366	Cedars Medical Center	Dade	02 03 04	18.6249%				-
100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			80,591	80,592
100412	Hialeah Hospital	Dade	02 03 04	17.6536%				-
100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	3,200,000			3,200,000
101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%				-
100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%				-
100978	St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%				-
101338	Orlando Regional Medical Center	Orange	02 03 04	16.3444%				-
101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			301,891	301,892
120057	Healthsouth Larkin Hospital-Miami	Dade	02 03 04	15.9787%				-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%				-
119695	Lawnwood Regional Medical Center	St. Lucie	02 03 04	15.5377%				-
101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%				-
104604	Palmetto General Hospital	Dade	02 03 04	14.4186%				-
101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%				-
101036	Doctors Memorial Hospital - Bonifay	Holmes	02 03 04	13.7521%			88,188	88,189
101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%				-
100218	North Broward Medical Center	Broward	02 03 04	13.4641%	935,766			935,766
100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%				-
120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%				-
101354	Health Central	Orange	02 03 04	13.1673%				-

**MODEL 16 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments, 10M to PRIMARY CARE**  
**General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
100595	South Shore Hospital	Dade	03	13.0533%				-
101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%				-
101290	Florida Hospital	Orange	02 03 04	12.7558%				-
120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%				-
120138	Kendall Regional Medical Center	Dade	02 03 04	12.4103%				-
101133	Tallahassee Memorial Healthcare	Leon	02 03 04	12.2607%				-
100064	Bay Medical Center	Bay	02 03 04	12.1283%				-
100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%				-
120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%				-
109606	Coral Gables Hospital	Dade	02 03 04	11.3707%				-
100641	Baptist Medical Center	Duval	02 03 04	11.2938%				-
101389	Osceola Regional Medical Center	Osceola	02 03 04	11.2505%				-
101648	Lakeland Regional Medical Center	Polk	02 03 04	11.2367%				-
117617	Gulf Coast Hospital	Bay	03 04	11.1113%				-
102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	-			-
101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%				-
118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%				-
100315	Naples Community Hospital	Collier	02 03 04	10.7080%				-
101842	Halifax Health	Volusia	02 03 04	10.3945%				-
102148	Florida Medical Center	Broward	02 03 04	10.3145%				-
100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%				-
102288	Heart Of Florida Regional Medical Center	Polk	02 03 04	10.2439%				-
100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%				-
120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%				-
113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%				-
120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%	608,780			608,780
108219	Imperial Point Hospital	Broward	02 03 04	9.4248%	843,457			843,457
111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%				-
101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%			154,915	154,916
101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%				-
101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%				-
100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%				-
102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%				-
101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%			58,757	58,758
101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%				-
100536	Palm Springs General Hospital	Dade	03 04	8.5875%				-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%				-
101711	Flagler Hospital	St Johns	02 03 04	8.4827%				-

**MODEL 16 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments, 10M to PRIMARY CARE**  
**General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%				-
108227	Lake Butler Hospital	Union	02 03 04	8.4405%				1
104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%				-
101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%				-
105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%				-
101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			53,587	53,588
101028	University Community Hospital - Tampa	Hillsborough	02 03 04	8.0989%				-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%				-
100072	Shands At Starke	Bradford	02 03 04	8.0631%			120,444	120,445
100544	Pan American Hospital	Dade	02 03 04	7.9184%				-
119806	Tallahassee Community Hospital	Leon	03 04	7.8943%				-
101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			179,435	179,436
101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%				-
101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%				-
109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%				-
101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				-
100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%				-
100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%				-
109886	Ocala Regional Medical Center	Marion	03 04	7.2164%				-
101460	JFK Medical Center	Palm Beach	02 03 04	7.2017%				-
101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			36,533	36,534
120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%				-
102521	Memorial Hospital West	Broward	02 03 04	6.9595%	-			-
115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%				-
103209	Wuesthoff Medical Center- Melborn		03 04	6.8694%				-
120375	Columbia Aventura Hospital & Medical Cen	Dade	02 03 04	6.7680%				-
100102	Parrish Medical Center	Brevard	02 03 04	6.7495%				-
101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%				-
101079	Leesburg Regional Medical Center	Lake	03 04	6.6853%				-
108626	North Florida Regional Medical Center	Alachua	03	6.6596%				-
101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%				-
100439	Mercy Hospital	Dade	02 03	6.5027%				-
100731	Saint Vincent's Health System	Duval	02 03 04	6.4937%				-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	02 03 04	6.4824%				-
101061	Jackson Hospital	Jackson	02 03 04	6.4651%			418,162	418,163
101508	North Bay Medical Center	Pasco	02 03 04	6.4211%				-
100943	University Community Hosp. - Carrollwood	Hillsborough	02 03 04	6.1649%				-
101184	Martin Memorial Hospital	Martin	03 04	6.0226%				-

**MODEL 16 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments, 10M to PRIMARY CARE**  
**General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
100897	Highlands Regional Medical Center	Highlands	03 04	5.9964%				-
119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%			192,734	192,735
119717	Cape Coral Hospital	Lee	02 03 04	5.9143%				-
101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%			105,812	105,813
101826	Volusia Medical Center	Volusia	02 03 04	5.6728%				-
101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%				-
100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%			74,955	74,956
113212	West Florida Regional Medical Center	Escambia	03 04	5.3328%				-
101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%				-
120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%				-
100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%				-
100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%			25,345	25,346
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	02 03 04	5.0593%				-
111341	Southwest Florida Regional Medical Center	Lee	02 03 04	5.0369%				-
112801	Columbia University Hospital & Medical C	Broward	02 03 04	4.9747%				-
101869	Memorial Hospital - Ormond Beach	Volusia	02 04	4.9661%				-
101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				-
100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%			56,061	56,062
101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				-
119881	Bayonet Point Regional Medical Center	Pasco	03 04	4.7566%				-
119989	Seven Rivers Community Hospital	Citrus	03 04	4.7334%				-
101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				-
111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				-
102326	Baptist Hospital - Beaches	Duval	04	4.3936%				-
120014	Sebastian Hospital	Indian River	04	4.3620%				-
101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.1511%				-
101907	Northwest Florida Community Hospital	Washington	02 03 04	4.0628%			103,040	103,041
101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%				-
120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				-
120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				-
100803	George E. Weems Memorial Hospital	Franklin	02 03	3.4976%			22,135	22,136
102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			81,682	81,682
119768	Columbia Lake City Medical Center	Columbia	03 04	3.3552%				-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	3.3115%				-
112305	Columbia Westside Regional Medical Center	Broward	02 03 04	3.2104%				-
101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			103,432	103,433
101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			31,605	31,606

**MODEL 16 - TABLE 4**  
**SFY 2009-2010 - Medicaid Trend Adjustments, 10M to PRIMARY CARE**  
**General Revenue Portion of Buybacks**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101851	Columbia Medical Center-Peninsula	Volusia	03	2.8865%				-
102571	Northridge Medical Center	Broward	02 03 04	2.71%				-
102105	Palm Beach Gardens Medical Center	Palm Beach	02 03 04	2.52%				-
100811	Gadsden Community Hospital	Gadsden	02 03	2.46%				1
103179	The Villages Regional Hospital	Sumter	03 04	1.88%			64,836	64,837
119733	Venice Hospital	Sarasota	03	1.55%				-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%				-
260029	N.E. Florida State Hospital	Baker	03 04	1.21%				-
120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%				-
106470	Specialty Hospital-Jacksonville	Duval	02	0.00%				-
120413	Bartow Memorial Hospital	Polk	03	0.00%				-
102407	St. John's Rehabilitation Hospital	Broward						-
102717	Genesis Rehabilitation Hospital	Duval						-
120022	Bon Secours	Dade						-
101206	Fisherman's Hospital	Monroe					59,276	59,277
101150	Madison County Hospital	Madison					31,155	31,156
101214	Mariners Hospital	Monroe					72,154	72,155
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard						-
260045	South Florida State Hospital	Broward						-
100471	University of Miami	Dade						-
100722	St Luke's Hospital	Duval						-
116483	Ann Bates Leach Eye Hospital	Dade						-
103233	Sacred Heart Hospital on the Emerald Coast	Walton					91,068	91,068
103454	Memorial Miramar				-			
102610	AG Holley	Palm Beach						
Totals					38,000,000	21,323,800	4,814,935	64,138,762

**Note:** "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:  
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.



**MODEL 16- TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Intergovernmental Transfers (IGTs)							Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach							398,345		398,345	398,345
101516	ALL CHILDREN'S HOSPITAL	PINELLAS					6,231,804	419,726	22,030,663	8,986,907	37,669,100	37,669,100
116483	ANN BATES LEACH EYE HOSPITAL	DADE					36,125		1,219,506		1,255,632	1,255,632
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE					164,209				164,209	164,209
102326	BAPTIST HOSPITAL - BEACHES	DUVAL					72,485				72,485	72,485
100358	BAPTIST HOSPITAL - MIAMI	DADE					568,565				568,565	568,565
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					946,389		6,504,069		7,450,459	7,450,459
100641	BAPTIST MEDICAL CENTER	DUVAL					884,775		10,436,359		11,321,134	11,321,134
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					217,303	315,478		179,436	712,217	712,217
120413	BARTOW MEMORIAL HOSPITAL	POLK					77,017				77,017	77,017
100064	BAY MEDICAL CENTER	BAY			5,800,000	5,800,000	7,037,360	4,148,171	4,943,979		16,129,510	10,329,510
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,727,317	1,650,000	7,459,690		19,837,007	10,721,918
101834	BERT FISH MEDICAL CENTER	VOLUSIA					60,774				60,774	60,774
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,564,120	352,241	1,916,361	2,525,168		7,340,964		9,866,132	7,949,771
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					318,034				318,034	318,034
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					165,643		913,812		1,079,455	1,079,455
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	18,815,628	62,554,414	24,293,183	105,663,225	103,300,157	26,856,157	24,775,801	2,411,997	157,344,111	51,680,886
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN					162,695	331,635		25,346	519,676	519,676
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					143,909	401,252		31,606	576,767	576,767
100099	CAPE CANAVERAL HOSPITAL	BREVARD					58,014				58,014	58,014
119717	CAPE CORAL HOSPITAL	LEE					144,720	83,333			228,053	228,053
100366	CEDARS MEDICAL CENTER	DADE					258,282	18,284	6,139,089		6,415,654	6,415,654
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					100,738				100,738	100,738
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,744,662				8,744,662	1,218,502
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH		528,720	176,264	704,984	985,770		1,818,949		2,804,719	2,099,735
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					137,021				137,021	137,021
109606	CORAL GABLES HOSPITAL	DADE					52,070		1,871,003		1,923,073	1,923,073
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,198,501	6,197,337	3,048,451	10,444,289	10,812,981	2,188,816		608,780	13,610,577	3,166,288
109592	DADE CITY HOSPITAL	PASCO					32,607				32,607	32,607
120049	DAYTONA MEDICAL CENTER											
110060	DEERING HOSPITAL											
120090	DELRAY MEDICAL CENTER	PALM BEACH		(783,009)	2,681,151	1,898,142	2,644,400				2,644,400	746,258
101923	DESOTO MEMORIAL HOSPITAL	DESOTO					363,661	542,863		301,892	1,208,416	1,208,416
103543	DOCTORS' HOSPITAL - CORAL GABLES											
119954	DOCTORS HOSPITAL OF SARASOTA											
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					230,745	503,880		88,189	822,815	822,815
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					295,072	388,583		154,916	838,571	838,571
102776	DOUGLAS GARDENS HOSPITAL	DADE										
100048	ED FRASER MEMORIAL HOSPITAL	BAKER					1,035,560	2,268,932		56,062	3,360,553	3,360,553
102598	EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	197,743				197,743	58,696
102750	EMERALD COAST REHABILITATION HOSPITAL											
102539	ENGLEWOOD COMMUNITY HOSPITAL											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
117463	FAWCETT MEMORIAL HOSPITAL											
101206	FISHERMEN'S HOSPITAL	MONROE					152,995	317,021		59,277	529,294	529,294
101711	FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	567,351				567,351	210,788
101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	8,265,517	1,650,000	38,066,039		47,981,555	42,006,694
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					125,929				125,929	125,929
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					227,720	406,787		81,682	716,190	716,190
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					301,674	418,715		103,433	823,822	823,822

**MODEL 16- TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Intergovernmental Transfers (IGTs)							Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,511,451				7,511,451	1,108,894
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					115,632				115,632	115,632
102148	FLORIDA MEDICAL CENTER	BROWARD					138,303				138,303	138,303
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,853		10,179	10,179
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					142,222				142,222	142,222
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN								1	1	1
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN					182,518	462,558		22,136	667,213	667,213
101443	GLADES GENERAL HOSPITAL	PALM BEACH		3,575,039	24,961	3,600,000	4,530,876	905,063		436,505	5,872,444	2,272,444
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		925,880	211,711	1,137,591	1,405,819				1,405,819	268,228
117617	GULF COAST HOSPITAL	BAY					128,738		5,050,109		5,178,847	5,178,847
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	199,787			199,787	62,438	365,931	3,228,484		3,656,853	3,457,066
100820	GULF PINES HOSPITAL											
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					143,591		3,611,907		3,755,498	3,755,498
119750	H.H. RAULERSON	OKEECHOBEE					84,542			192,735	277,276	277,276
101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,949,128	18,116,560	11,823,473	33,889,161	35,191,768	7,441,143	8,712,456		51,345,367	17,456,206
101354	HEALTH CENTRAL	ORANGE					155,484	2,596,322	337,390		3,089,196	3,089,196
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					171,436	313,893		58,758	544,087	544,087
102709	HEALTHSOUTH HOSPITAL - MIAMI	MIAMI										
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					57,831		47,060		104,891	104,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON					21,978				21,978	21,978
103551	HEALTHSOUTH REHAB OF SPRING HILL											
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					152,497				152,497	152,497
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	178,026				178,026	70,469
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					154,523	357,491		74,956	586,970	586,970
100412	HIALEAH HOSPITAL	DADE					201,865		9,954,177		10,156,042	10,156,042
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					51,522				51,522	51,522
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					678,283		8,855,287		9,533,570	9,533,570
100188	HOLY CROSS HOSPITAL	BROWARD										
102261	HOMESTEAD HOSPITAL	DADE					894,886	565,078		1,290,420	2,750,384	2,750,384
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,437,784	4,926,088	2,423,128	8,787,000	9,100,114	2,621,317		843,457	12,564,888	3,777,888
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,314,708				11,314,708	1,646,798
101061	JACKSON HOSPITAL	JACKSON					276,201	344,013		418,163	1,038,377	1,038,377
100421	JACKSON MEMORIAL HOSPITAL	DADE	59,123,729	189,594,455	106,778,692	355,496,876	349,811,022	85,930,888	148,958,206	20,000,000	604,700,116	249,203,240
101737	JAY HOSPITAL	SANTA ROSA					197,245	326,825		53,588	577,658	577,658
101460	JFK MEDICAL CENTER	PALM BEACH		3,913,537	1,072,234	4,985,771	6,040,830		5,678,643		11,719,473	6,733,702
120294	JUPITER MEDICAL CENTER	PALM BEACH		832,581	139,347	971,928	1,117,717				1,117,717	145,789
120138	KENDALL REGIONAL MEDICAL CENTER	DADE					207,502		5,040,269		5,247,770	5,247,770
102300	KINDRED HOSPITAL - CENTRAL TAMPA											
103535	KINDRED HOSPITAL - OCALA											
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
100196	KINDRED HOSPITAL - SOUTH FLORIDA											
102342	KINDRED HOSPITAL BAY AREA - TAMPA											
108227	LAKE BUTLER HOSPITAL	UNION					442,086	950,118		1	1,392,205	1,392,205

**MODEL 16- TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
119768	LAKE CITY MEDICAL CENTER	COLUMBIA					26,653				26,653	26,653
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					50,983				50,983	50,983
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					922,066		11,613,237		12,535,303	12,535,303
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					22,702				22,702	22,702
119741	LARGO MEDICAL CENTER	PINELLAS		103,281	46,564	149,845	172,322				172,322	22,477
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					268,739		5,647,790		5,916,529	5,916,529
101109	LEE MEMORIAL HOSPITAL	LEE	3,732,005		6,000,000	9,732,005	8,458,087	6,835,533	12,100,955		27,394,576	17,662,571
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,036,250	2,769,432	5,805,682	6,807,037				6,807,037	1,001,355
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					40,392				40,392	40,392
101192	LOWER KEYS HOSPITAL	MONROE					69,184		2,120,952		2,190,136	2,190,136
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					142,323	219,923		31,156	393,402	393,402
101168	MANATEE MEMORIAL HOSPITAL	MANATEE					254,397		10,353,660		10,608,057	10,608,057
101214	MARINERS HOSPITAL	MONROE					180,341	297,085		72,155	549,581	549,581
101184	MARTIN MEMORIAL HOSPITAL	MARTIN					197,463				197,463	197,463
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		355,857	160,437	516,294	812,579				812,579	296,285
101851	MEDICAL CENTER-PENINSULA						115,146				115,146	115,146
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					94,747				94,747	94,747
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		12,265,947	8,590,667	20,856,614	24,266,834	1,603,808			25,870,642	5,014,028
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					136,333				136,333	136,333
103454	MEMORIAL HOSPITAL MIRAMAR		25,491			25,491	89,333	49,407			138,740	113,249
112798	MEMORIAL HOSPITAL OF TAMPA											
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	50,983	3,646,831	1,793,865	5,491,679	6,400,851	182,148	1,053,445		7,636,444	2,144,765
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,640,288	9,117,077	4,484,662	15,242,027	15,920,345	2,994,804			18,915,149	3,673,122
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					231,955				231,955	231,955
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	12,751,265	24,671,868	31,049,190	68,472,323	67,361,097	18,233,481	20,758,284	3,200,000	109,552,862	41,080,539
100439	MERCY HOSPITAL	DADE										
100706	METHODIST HOSPITAL, INC.											
100609	MIAMI CHILDRENS HOSPITAL	DADE					5,439,367	422,390	26,282,966	12,336,893	44,481,616	44,481,616
100447	MIAMI HEART INSTITUTE											
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,429,746	2,242,072	7,234,195	7,957,860	1,650,000	8,781,087		18,388,948	11,154,753
100463	MT. SINAI MEDICAL CENTER	DADE					6,630,606	4,726,210	6,292,396		17,649,213	17,649,213
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,802,483	910,970	2,713,453	3,372,462				3,372,462	659,009
260029	N.E. FLORIDA STATE HOSPITAL							949,853			949,853	949,853
100315	NAPLES COMMUNITY HOSPITAL	COLLIER					601,979				601,979	601,979
101141	NATURE COAST REGIONAL HOSPITAL	LEVY					206,787	375,114		36,534	618,435	618,435
101508	NORTH BAY MEDICAL CENTER	PASCO					71,583				71,583	71,583
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,507,252	12,216,879	6,748,839	23,472,970	22,507,680	8,245,179	3,713,714	935,766	35,402,338	11,929,368
140442	NORTH DADE HEALTH CENTER (JMH)											
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					126,081				126,081	126,081
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					59,118				59,118	59,118
100498	NORTH SHORE MEDICAL CENTER	DADE					343,069	11,135	10,383,515		10,737,719	10,737,719
102571	NORTHTRIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		208,772	94,125	302,897	489,580		2,389,805		2,879,384	2,576,487
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					378,052	908,803		103,041	1,389,896	1,389,896
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					107,809				107,809	107,809
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		391,251	698,515	1,089,766	1,380,154				1,380,154	290,388
111741	ORANGE PARK MEDICAL CENTER	CLAY					158,471				158,471	158,471
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	10,641,824	5,133,358	30,065,972		45,841,154	39,798,257
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					230,199		4,205,244		4,435,443	4,435,443
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		582,092	115,275	697,367	801,972				801,972	104,605
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE					326,747	1,661,718	9,060,035		11,048,500	11,048,500

**MODEL 16- TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Intergovernmental Transfers (IGTs)							Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	44,694				44,694	5,830
120260	PALMS WEST HOSPITAL	PALM BEACH		871,362	193,528	1,064,890	1,409,307		2,992,134		4,401,441	3,336,551
100544	PAN AMERICAN HOSPITAL	DADE					147,722				147,722	147,722
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,451,526	1,138,860			2,590,386	1,445,312
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,261,550				3,261,550	472,419
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD					342,183	9,964	6,894,441		7,246,588	7,246,588
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					85,073				85,073	85,073
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT											
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,511,091	17,946	10,700,140		13,229,176	12,229,176
103233	SACRED HEART OF THE EMERALD COAST	WALTON					23,807			91,068	114,875	114,875
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,369,312		2,342,472		9,711,785	3,459,725
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					71,146				71,146	71,146
100722	SAINT LUKE'S HOSPITAL	DUVAL							1,560,498		1,560,498	1,560,498
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	494,125		2,642,911		3,137,036	2,827,290
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					283,631	1,650,000	3,325,489		5,259,120	5,259,120
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					59,004				59,004	59,004
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
103373	SELECT SPECIALTY HOSPITAL MIAMI											
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					42,603				42,603	42,603
100676	SHANDS AT JACKSONVILLE	DUVAL	6,218,292	9,157,624	7,703,818	23,079,734	53,310,476	16,278,058	18,326,405	5,512,936	93,427,875	70,348,141
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,701,352	507,406		480,220	4,688,978	1,899,847
101796	SHANDS AT LIVE OAK	SUWANNEE					346,017	643,600		105,813	1,095,430	1,095,430
100072	SHANDS AT STARKE	BRADFORD					280,367	489,315		120,445	890,127	890,127
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					11,535,653	15,473,373	31,316,761	4,487,064	62,812,851	62,812,851
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,877,120		1,718,915		3,596,035	2,053,025
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,902,799				4,902,799	710,089
100587	SOUTH MIAMI HOSPITAL	DADE					261,627				261,627	261,627
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	495,380			495,380	97,517	907,337			1,004,854	509,474
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER						32,877				32,877	32,877
120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,726,501		13,534,197		27,260,698	16,603,391
101486	ST. MARY'S HOSPITAL	PALM BEACH		36,847	3,047,486	3,084,333	5,007,333	20,291	12,011,649		17,039,273	13,954,940
101591	SUN COAST HOSPITAL	PINELLAS							632,219		632,219	632,219
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					113,497				113,497	113,497
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					466,159	1,650,000	9,023,734		11,139,893	11,139,893
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	33,853,225	10,838,580	29,369,674		74,061,479	52,602,502
103179	THE VILLAGES REGIONAL HOSPITAL									64,837	64,837	64,837
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					38,660				38,660	38,660

**MODEL 16- TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

**Intergovernmental Transfers (IGTs)**

**Provider Access System Distributions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					232,087	507,387		80,592	820,066	820,066

**MODEL 16- TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2009-2010**

Intergovernmental Transfers (IGTs)							Provider Access System Distributions					
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
101257	TWIN CITIES HOSPITAL	OKALOSSA					13,071				13,071	13,071
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					46,392				46,392	46,392
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					317,641				317,641	317,641
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					96,215				96,215	96,215
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE					17,007		1,929,449		1,946,457	1,946,457
102679	VENCOR HOSPITAL - NORTH FLORIDA											
102768	VENCOR HOSPITAL-ST. PETERSBURG											
119733	VENICE HOSPITAL											
101826	VOLUSIA MEDICAL CENTER	VOLUSIA					93,024				93,024	93,024
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		414,950	917,166	1,332,116	1,672,590		2,102,083		3,774,672	2,442,556
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		170,057	178,174	348,231	516,180				516,180	167,949
260053	WEST FLORIDA COMMUNITY CARE CENTER											
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					441,756		2,789,722		3,231,478	3,231,478
101702	WEST GABLES REHABILITATION HOSPITAL											
100625	WESTCHESTER GENERAL HOSPITAL	DADE					122,513		1,989,837		2,112,349	2,112,349
112305	WESTSIDE REGIONAL MEDICAL CENTE											
101699	WINTER HAVEN HOSPITAL	POLK					208,122				208,122	208,122
101362	WINTER PARK MEMORIAL HOSPITAL											
100111	WUESTHOFF HOSPITAL	BREVARD					176,995				176,995	176,995
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					63,044				63,044	63,044
999999	<b>PBHCD Demo Project</b>			3,084,752	16,915,248	20,000,000	23,000,000				23,000,000	3,000,000
1111	Other Publics											
2222	Mental Health											
3333	Other Hospitals											
9999999	General Revenue		6,716,309	4,270,670	38,675,000	49,661,979						(49,661,979)
	Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	9,932,000
	Additional DSH IGTs (for CPI-U adjustment) - INCLUDED											
	GR- NO FMAP			250,000		250,000						(250,000)
	<b>Total Hospital Programs</b>		130,256,628	436,493,800	327,372,609	894,123,037	969,276,515	251,760,219	663,355,895	64,138,762	1,948,531,392	1,054,408,355
	<b>Non-Hospital Issues</b>											
A	Poison Control (GR)			1,428,397		1,428,397	3,172,805				3,172,805	1,744,408
B	FQHC-DOH Match (GR)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
C	FQHC-DOH Match (Local Governments)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
D	FQHC - 8M			3,601,600		3,601,600	8,000,000				8,000,000	4,398,400
E	County Initiatives - DOH			2,949,233		2,949,233	6,550,939				6,550,939	3,601,707
F	DOH County Proj Incr (min \$2M Hosp based programs)			2,701,200		2,701,200	6,000,000				6,000,000	3,298,800
	<b>Total LIP - Other Provider Access Systems</b>			13,956,200		13,956,200	31,000,000				31,000,000	17,043,800
	<b>Grand Total All Provider Access Systems</b>		130,256,628	450,450,000	327,372,609	908,079,237	1,000,276,515	251,760,219	663,355,895	64,138,762	1,974,731,392	1,071,452,155

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

**MODEL 16**  
**TABLE 6 Anticipated Funding for**  
**State Fiscal Year 2009-2010**

State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>					
General Revenue		-	250,000	25,000,000	25,250,000
General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
Collier County	-	-	1,640,311	1,148,820	2,789,131
Duval County	1,506,817	4,711,475	9,157,624	7,703,818	23,079,734
Halifax Hospital Medical Center Taxing District	-	3,949,128	18,116,560	11,823,473	33,889,161
Health Care District of Palm Beach County	-	-	12,659,238	9,082,476	21,741,714
Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
Lee Memorial Health System	-	4,427,172	-	6,000,000	10,427,172
Marion County	-	-	2,193,734	1,609,485	3,803,219
Miami-Dade County	12,094,236	47,029,493	189,594,453	106,778,694	355,496,876
North Broward Hospital District	4,216,371	21,742,794	87,329,421	35,078,898	148,367,484
North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
Sarasota County Public Hospital Board	-	-	12,265,947	8,590,667	20,856,614
South Broward Hospital District	2,761,135	11,706,891	36,276,184	38,487,309	89,231,519
St. Johns County	-	-	209,698	146,865	356,563
South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
Gulf County	-	-	1,000,000	-	1,000,000
Bay County	-	-	-	5,800,000	5,800,000
North Brevard Hospital District	-	-	1,145,074	-	1,145,074
Health Central			-	-	-
<b>PBHCD Demo Project</b>			3,084,752	16,915,248	20,000,000
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>107,489,347</b>	<b>436,493,800</b>	<b>327,372,609</b>	<b>894,123,036</b>
<b>Non-Hospital Issues</b>					
Poison Control (GR)	-	-	1,428,397	-	1,428,397
FQHC-DOH Match (GR)	-	-	1,637,885	-	1,637,885
FQHC-DOH Match (Local Governments)	-	-	1,637,885	-	1,637,885
FQHC - 8M	-	-	3,601,600	-	3,601,600
County Initiatives - DOH	-	-	2,949,233	-	2,949,233
PRIMARY CARE INITIATIVES	-	-	2,701,200	-	2,701,200
<b>Total Government Transfers (Non-Hospitals)</b>	<b>-</b>	<b>-</b>	<b>13,956,200</b>	<b>-</b>	<b>13,956,200</b>
<b>Total All Funding</b>	<b>22,767,280</b>	<b>107,489,347</b>	<b>450,450,000</b>	<b>327,372,609</b>	<b>908,079,236</b>