

MODEL 13 - TABLE 1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt	Projected Special LIP Payments							Total of Projected Special LIP	
				Proportional		Designated Trauma Centers				Safety-Net		Specialty Pediatric
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			
1 279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y								0	
2 279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y								0	
3 6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y								0	
4 101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				347,556		347,556	4,945,075	791,476	6,084,107
5 116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y									0
6 120375	AVENTURA MEDICAL CENTER	DADE	Y									0
7 100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y									0
8 102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y									0
9 100641	BAPTIST MEDICAL CENTER	DUVAL	Y							250,000		250,000
10 101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	154,198								154,198
11 100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				347,556		347,556	321,894		669,450
12 120413	BARTOW MEMORIAL HOSPITAL	POLK	Y									0
13 100064	BAY MEDICAL CENTER	BAY	Y									0
14 101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				347,556		347,556	145,594		493,150
15 101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y									0
16 101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y									0
17 605514	BOND COMMUNITY HEALTH CENTER	LEON	Y									0
18 295540	BORINQUEN HEALTH CARE CENTER	DADE	Y									0
19 118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	Y									0
20 6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y									0
21 100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y									0
22 6800271	BROWARD COMMUNITY FH	BROWARD	Y									0
23 100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,558,995	605,387			605,387	144,898		2,309,280
24 520331	C. L. BRUMBACK	PALM BEACH	Y									0
25 100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	155,422								155,422
26 6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y									0
27 101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	148,438								148,438
28 100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y									0
29 119717	CAPE CORAL HOSPITAL	LEE	Y									0
30 119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y									0
31 100366	CEDARS MEDICAL CENTER	DADE	Y									0
32 101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y									0
33 295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y									0
34 295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	Y									0
35 6885713	CITRUS HEALTH NETWORK	DADE	Y									0
36 102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y									0
37 291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y									0
38 6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y									0
39 120308	COLUMBIA HOSPITAL	PALM BEACH	Y									0
40 295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	Y									0
41 295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y									0
42 295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y									0
43 295451	COMMUNITY HEALTH CENTERS	ORANGE	Y									0
44 105520	COMMUNITY HOSPITAL	PASCO	Y									0
45 109606	CORAL GABLES HOSPITAL	DADE	Y									0
46 120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y									0
47 120090	DELRAY MEDICAL CENTER	PALM BEACH	Y					492,568	492,568			492,568
48 101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	264,671								264,671
49 101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	205,554								205,554
50 101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	189,930								189,930
51 101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y									0
52 295400	ECONOMIC OPPORTUNITY FHC	DADE	Y									0
53 100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	1,066,572								1,066,572
54 102598	EDWARD WHITE HOSPITAL	PINELLAS	Y									0
55 6929007	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y									0
56 295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y									0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt	Projected Special LIP Payments							Total of Projected Special LIP		
				Proportional		Designated Trauma Centers				Safety-Net		Specialty	
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
57	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y									0
58	101206	FISHERMEN'S HOSPITAL	MONROE	Y	147,981								147,981
59	101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y									0
60	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y									0
61	101711	FLAGLER HOSPITAL	ST JOHNS	Y									0
62	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y									0
63	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	199,756								199,756
64	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y									0
65	102148	FLORIDA MEDICAL CENTER	BROWARD	Y									0
66	101290	FLORIDA HOSPITAL	ORANGE	Y					41,488				41,488
67	101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y									0
68	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	193,683								193,683
69	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y									0
70	101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	225,523								225,523
71	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y									0
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y									0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y									0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y									0
75	120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH	Y									0
76	101842	HALIFAX HEALTH	VOLUSIA	Y			347,556			347,556			347,556
77	101354	HEALTH CENTRAL	ORANGE	Y									0
78	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y									0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	146,389								146,389
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y									0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y									0
82	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	126,158								126,158
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y									0
84	100412	HIALEAH HOSPITAL	DADE	Y									0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y									0
86	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y			347,556			347,556			347,556
87	102261	HOMESTEAD HOSPITAL	DADE	Y	273,326								273,326
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y									0
89	108219	IMPERIAL POINT HOSPITAL	BROWARD	Y			536,489						536,489
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y									0
91	101061	JACKSON HOSPITAL	JACKSON	Y	127,415								127,415
92	100421	JACKSON MEMORIAL HOSPITAL	DADE	Y			1,767,012	605,387		605,387	2,388,887		4,761,286
93	101737	JAY HOSPITAL	SANTA ROSA	Y	159,745								159,745
94	101460	JFK MEDICAL CENTER	PALM BEACH	Y									0
95	120294	JUPITER MEDICAL CENTER	PALM BEACH	Y									0
96	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y									0
97	108227	LAKE BUTLER HOSPITAL	UNION	Y	464,396								464,396
98	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y									0
99	101664	LAKE WALES MEDICAL CENTER	POLK	Y									0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y			347,556			347,556			347,556
101	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	Y									0
102	119741	LARGO MEDICAL CENTER	PINELLAS	Y									0
103	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	Y									0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y									0
105	101109	LEE MEMORIAL HOSPITAL	LEE	Y			347,556			347,556	886,896		1,234,452
106	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y									0
107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y									0
108	101192	LOWER KEYS HOSPITAL	MONROE	Y									0
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	106,898								106,898
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y									0
111	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y									0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y									0

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					Proportional		Designated Trauma Centers			Safety-Net	Specialty		
					Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric				Trauma Center Total
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y									0
114	101214	MARINERS HOSPITAL	MONROE	Y	145,208								145,208
115	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y									0
116	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y									0
117	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y		1,620,659	605,387			605,387			2,226,046
118	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y									0
119	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y									0
120	102521	MEMORIAL HOSPITAL WEST	BROWARD	Y									0
121	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y									0
122	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y									0
123	100439	MERCY HOSPITAL	DADE	Y									0
124	100544	METROPOLITAN HOSPITAL	DADE	Y									0
125	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y									0
126	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y									0
127	100609	MIAMI CHILDRENS HOSPITAL	DADE	Y				347,556		347,556	4,013,059	791,476	5,152,091
128	101583	MORTON F. PLANT HOSPITAL	PINELLAS	Y									0
129	100463	MT. SINAI MEDICAL CENTER	DADE	Y							6,834,326		6,834,326
130	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	Y									0
131	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y									0
132	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	Y									0
133	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	Y							188,334		188,334
134	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	Y	183,347								183,347
135	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	Y									0
136	101508	NORTH BAY HOSPITAL	PASCO	Y									0
137	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	Y				347,556		347,556			347,556
138	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	Y									0
139	100498	NORTH SHORE MEDICAL CENTER	DADE	Y									0
140	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	Y									0
141	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	Y	403,471								403,471
142	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	Y									0
143	109886	OCALA REGIONAL MEDICAL CENTER	MARION	Y									0
144	111741	ORANGE PARK MEDICAL CENTER	ORANGE	Y									0
145	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y			605,387			605,387	4,159,665		4,765,052
146	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	Y									0
147	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y									0
148	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	Y									0
149	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	Y									0
150	104604	PALMETTO GENERAL HOSPITAL	DADE	Y									0
151	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	Y									0
152	120260	PALMS WEST HOSPITAL	PALM BEACH	Y									0
153	6896936	PANCARE HEALTH CENTER	BAY	Y									0
154	100102	PARRISH MEDICAL CENTER	BREVARD	Y									0
155	109592	PASCO REGIONAL MEDICAL CENTER	PASCO	Y									0
156	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y									0
157	101851	MEDICAL CENTER-PENINSULA	VOLUSIA	Y									0
158	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y									0
159	120006	PLANTATION GENERAL HOSPITAL	BROWARD	Y									0
160	295507	PREMIER COMMUNITY HEALTHCARE	PASCO	Y									0
161	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y									0
162	119750	RAULERSON HOSPITAL	OKEECHOBEE	Y									0
163	295434	RURAL HEALTH CARE - FMDC	PALATKA	Y									0
164	103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	Y									0
165	100765	SACRED HEART HOSPITAL	ESCAMBIA	Y						492,568	492,568	327,840	820,408
166	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y									0
167	120014	SEBASTIAN HOSPITAL	INDIAN RIVER	Y									0
168	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y									0

Model 13 - Table 2
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider					Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support RB	Rural Hospital RD	Medicaid + Charity Days (if Eligible) RH = (CS)	Preliminary Amount (11.72% of Local Funding) RI (defined)	Medicaid + Charity Days % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Medicaid + Charity Days % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
102610	A. G. HOLLEY STATE HOSPITAL											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
6905561	AGAPE COMMUNITY HEALTH CENTER											
101516	ALL CHILDREN'S HOSPITAL			37,697.41256					0.01607	722,362	722,362	722,362
116483	ANN BATES LEACH EYE HOSPITAL			1,990.40117					0.00085	38,140	38,140	38,140
120375	AVENTURA MEDICAL CENTER			10,027.09343					0.00427	192,140	192,140	192,140
100358	BAPTIST HOSPITAL OF MIAMI			36,179.80878					0.01542	693,281	693,281	693,281
102326	BAPTIST HOSPITAL - BEACHES			3,907.70286					0.00167	74,880	74,880	74,880
100641	BAPTIST MEDICAL CENTER			38,413.64780					0.01637	736,086	736,086	736,086
101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	1,487.12066		0.02842	68,764	68,764				68,764
100749	BAPTIST HOSPITAL OF PENSACOLA			17,203.95874					0.00733	329,664	329,664	329,664
120413	BARTOW MEMORIAL HOSPITAL			4,529.77592					0.00193	86,800	86,800	86,800
100064	BAY MEDICAL CENTER	6,000,000		21,912.11907	6,763,200				0.00934	419,882	7,183,082	7,183,082
101567	BAYFRONT MEDICAL CENTER	8,552,712		27,240.89617	9,640,617				0.01161	521,993	10,162,610	10,162,610
119881	REGIONAL MEDICAL CENTER AT BAYONET											
101834	BERT FISH MEDICAL CENTER			3,481.21922					0.00148	66,707	66,707	66,707
101401	BETHESDA MEMORIAL HOSPITAL	1,916,361		20,082.53739	2,160,122				0.00856	384,824	2,544,946	2,544,946
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
605514	BOND COMMUNITY HEALTH CENTER											
295540	BORINQUEN HEALTH CARE											
118079	BRANDON REGIONAL MEDICAL CENTER			19,615.58909					0.00836	375,876	375,876	375,876
6886931	BREVARD HEALTH ALLIANCE											
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL			10,856.87764					0.00463	208,041	208,041	208,041
6800271	BROWARD COMMUNITY FH											
100129	BROWARD GENERAL MEDICAL CENTER	86,969,597		78,595.07042	98,032,130				0.03350	1,506,047	99,538,177	99,538,177
520331	C. L. BRUMBACK											
100269	CALHOUN LIBERTY HOSPITAL		Yes					0				0
6800025	CAMILLUS HEALTH CONCERN, INC.											
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes					0				0
100099	CAPE CANAVERAL HOSPITAL			3,579.10099					0.00153	68,583	68,583	68,583
119717	CAPE CORAL HOSPITAL			8,859.39745					0.00378	169,765	169,765	169,765
119806	CAPITAL REGIONAL MEDICAL CENTER			6,482.10053					0.00276	124,211	124,211	124,211
100366	CEDARS MEDICAL CENTER			17,685.32341					0.00754	338,888	338,888	338,888
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			4,998.10528					0.00213	95,774	95,774	95,774
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP											
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN											
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
279196	CITRUS COUNTY HEALTH DEPARTMENT											
6885713	CITRUS HEALTH NETWORK											
102199	CITRUS MEMORIAL HOSPITAL	7,526,160			8,483,488						8,483,488	8,483,488
100307	CLAY MEMORIAL HOSPITAL											
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
291528	COLLIER HEALTH SERVICES, INC.											
6839550	COLLIER HEALTH SERVICES											

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State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider					Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Medicaid + Charity Days (if Eligible)	Preliminary Amount (112.72% of Local Funding)	Medicaid + Charity Days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Medicaid + Charity Days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	
50	120308	COLUMBIA HOSPITAL	704,984		10,731.54422	794,658			0.00457	205,639	1,000,297	1,000,297
51	295655	COMMUNITY HEALTH CENTERS OF PINELLA										
52	295655	COMMUNITY HC - J. R. CLARKE										
53	295655	COMMUNITY HEALTH CENTERS OF PINELLA										
54	295728	COMMUNITY HEALTH OF SOUTH FLORIDA										
55	295451	COMMUNITY HEALTH CENTERS, INC.										
56	105520	COMMUNITY HOSPITAL			8,011.06361				0.00341	153,509	153,509	153,509
57	109606	CORAL GABLES HOSPITAL			3,314.37452				0.00141	63,510	63,510	63,510
58	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788		9,672.08173	10,421,852			0.00412	185,337	10,607,189	10,607,189
59	120049	DAYTONA MEDICAL CENTER										
60	110060	DEERING HOSPITAL										
61	120090	DELRAY MEDICAL CENTER	1,898,142			2,139,586					2,139,586	2,139,586
62	101923	DESOTO MEMORIAL HOSPITAL		Yes	2,822.22652		0.05393	130,498	130,498			130,498
63	279251	DIXIE COUNTY HEALTH DEPARTMENT										
64	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,101.64497		0.02105	50,940	50,940			50,940
65	103543	DOCTORS' HOSPITAL - CORAL GABLES										
66	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	2,910.10523		0.05561	134,562	134,562			134,562
67	119954	DOCTORS HOSPITAL OF SARASOTA										
68	102776	DOUGLASS GARDENS HOSPITAL										
69	279269	DUVAL COUNTY HEALTH DEPARTMENT										
70	101494	FLORIDA HOSPITAL ZEPHYRHILLS			8,203.22538				0.00350	157,191	157,191	157,191
71	295400	JESSIE TRICE COMMUNITY HEALTH CENTER										
72	100048	ED FRASER MEMORIAL HOSPITAL		Yes	636.31997		0.01216	29,423	29,423			29,423
73	102598	EDWARD WHITE HOSPITAL	139,047		2,209.21802	156,734			0.00094	42,333	199,067	199,067
74	102750	EMERALD COAST REHABILITATION HOSPITAL										
75	102539	ENGLEWOOD COMMUNITY HOSPITAL										
76	6929907	ESCAMBIA COMMUNITY CLINICS, INC.										
77	101435	EVERGLADES REGIONAL MEDICAL CENTER										
78	295523	FAMILY HEALTH CENTER OF COLUMBIA CO										
79	295701	FAMILY HEALTH CENTER OF SW FLORIDA										
80	117463	FAWCETT MEMORIAL HOSPITAL										
81	101206	FISHERMEN'S HOSPITAL		Yes	296.96441		0.00568	13,731	13,731			13,731
82	101877	FLORIDA HOSPITAL DELAND			8,951.13343				0.00382	171,523	171,523	171,523
83	101826	FLORIDA HOSPITAL FISH MEMORIAL			4,324.67870				0.00184	82,870	82,870	82,870
84	101711	FLAGLER HOSPITAL	356,563		9,306.12966	401,918			0.00397	178,325	580,243	580,243
85	295744	FLORIDA COMMUNITY HEALTH CENTERS										
86	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,048.43499		0.05826	140,958	140,958			140,958
87	100901	FLORIDA HOSPITAL HEARTLAND			7,932.36663				0.00338	152,001	152,001	152,001
88	102148	FLORIDA MEDICAL CENTER			9,381.34575				0.00400	179,766	179,766	179,766
89	102032	FLORIDA MEDICAL CENTER SOUTH										
90	101290	FLORIDA HOSPITAL	5,412,484		140,124.87898	6,100,952			0.05973	2,685,088	8,786,040	8,786,040
91	260011	FLORIDA STATE HOSPITAL										
92	119784	FLORIDA STATE HOSPITAL - MED. SURG.										
93	101095	FLORIDA HOSPITAL WATERMAN	6,402,557		9,447.43918	7,216,962			0.00403	181,033	7,397,995	7,397,995
94	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	821.77238		0.01570	37,998	37,998			37,998
95	111325	FORT WALTON BEACH MEDICAL CENTER			8,076.16967				0.00344	154,756	154,756	154,756
96	260037	G. PIERCE WOOD HOSPITAL										
97	100811	GADSDEN COMMUNITY HOSPITAL										
98	102717	GENESIS REHABILITATION HOSPITAL										

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)	
99	101443	GLADES GENERAL HOSPITAL	3,600,000	Yes	4,879.88317	4,057,920	0.09326	225,643	4,283,563					4,283,563
100	111368	GOLDEN GLADES REGIONAL MED CENTER												
101	101524	GOOD SAMARITAN MEDICAL CENTER	1,137,591		6,317.21113	1,282,293				0.00269	121,051	1,403,344	1,403,344	1,403,344
102	102253	GULF COAST HOSPITAL - FT. MYERS			3,566.00000					0.00152	68,332	68,332	68,332	68,332
103	117617	GULF COAST MEDICAL CENTER - PANAMA C			8,119.12461					0.00346	155,580	155,580	155,580	155,580
104	100820	GULF PINES HOSPITAL												
105	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE												
106	120324	H. LEE MOFFIT CANCER CENTER			9,888.36173					0.00421	189,482	189,482	189,482	189,482
107	101842	HALIFAX HEALTH	29,940,033		23,619.04476	33,748,405				0.01007	452,591	34,200,996	34,200,996	34,200,996
108	101354	HEALTH CENTRAL	5,000,000		8,598.35631	5,636,000				0.00366	164,763	5,800,763	5,800,763	5,800,763
109	204811	HEALTH CENTRAL PARK												
110	6874291	HEALTHCARE FOR THE HOMELESS												
111	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	507.34794		0.00970	23,460	23,460					23,460
112	102288	HEART OF FLORIDA REGIONAL MEDICAL CE			10,140.17334					0.00432	194,307	194,307	194,307	194,307
113	101613	HELEN ELLIS MEMORIAL HOSPITAL	107,557		3,189.06226	121,238				0.00136	61,109	182,347	182,347	182,347
114	100862	HENDRY REGIONAL MEDICAL CENTER		Yes					0					0
115	279374	HERNANDO COUNTY HEALTH DEPARTMENT												
116	100412	HIALEAH HOSPITAL			13,868.50355					0.00591	265,750	265,750	265,750	265,750
117	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,231.22436					0.00138	61,917	61,917	61,917	61,917
118	103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
119	103551	HEALTHSOUTH REHAB OF SPRING HILL												
120	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH												
121	111791	HOLLYWOOD MEDICAL CENTER												
122	100081	HOLMES REGIONAL MEDICAL CENTER			23,032.58201					0.00982	441,353	441,353	441,353	441,353
123	100188	HOLY CROSS HOSPITAL												
124	102261	HOMESTEAD HOSPITAL		Yes	16,575.08775		0.31676	766,424	766,424					766,424
125	102709	HEALTHSOUTH HOSPITAL - MIAMI												
126	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS												
127	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN												
128	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C												
129	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES												
130	108219	IMPERIAL POINT HOSPITAL	7,349,216		7,779.00308	8,284,036				0.00332	149,062	8,433,098	8,433,098	8,433,098
131	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910		12,686.40640	10,897,668				0.00541	243,098	11,140,766	11,140,766	11,140,766
132	204161	JACKSON MEMORIAL LONG-TERM CARE CE												
133	101061	JACKSON HOSPITAL		Yes	3,666.78985		0.07007	169,550	169,550					169,550
134	100421	JACKSON MEMORIAL HOSPITAL	296,494,430		309,841.83628	334,208,521				0.13206	5,937,222	340,145,743	340,145,743	340,145,743
135	203670	JACKSON MEMORIAL PERDUE MEDICAL CE												
136	101737	JAY HOSPITAL		Yes	1,324.18367		0.02531	61,230	61,230					61,230
137	279439	JEFFERSON COUNTY HEALTH DEPARTMEN												
138	101460	JFK MEDICAL CENTER	4,985,771		18,720.71891	5,619,961				0.00798	358,728	5,978,689	5,978,689	5,978,689
139	120294	JUPITER MEDICAL CENTER	971,928			1,095,557						1,095,557	1,095,557	1,095,557
140	120138	KENDALL REGIONAL MEDICAL CENTER			12,991.19314					0.00554	248,939	248,939	248,939	248,939
141	102300	KINDRED HOSPITAL - CENTRAL TAMPA												
142	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL												
143	100196	KINDRED HOSPITAL - SOUTH FLORIDA												
144	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW												
145	103535	KINDRED HOSPITAL - OCALA												
146	102342	KINDRED HOSPITAL BAY AREA - TAMPA												
147	108227	LAKE BUTLER HOSPITAL		Yes					0					0

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)		
148	563234	LAKE COUNTY HEALTH DEPARTMENT												
149	119768	LAKE CITY MEDICAL CENTER												
150	101664	LAKE WALES MEDICAL CENTER			3,210.69889				0.00137	61,524	61,524	61,524	61,524	
151	101648	LAKELAND REGIONAL MEDICAL CENTER			38,078.51075				0.01623	729,664	729,664	729,664	729,664	
152	103420	LAKEWOOD RANCH MEDICAL CENTER												
153	119741	LARGO MEDICAL CENTER	149,845			168,905						168,905	168,905	168,905
154	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
155	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,673.99540				0.00157	70,401	70,401	70,401	70,401	
156	119695	LAWNWOOD REGIONAL MEDICAL CENTER			15,701.41679				0.00669	300,872	300,872	300,872	300,872	
157	279463	LEE COUNTY HEALTH DEPARTMENT												
158	101109	LEE MEMORIAL HOSPITAL	6,000,000		24,619.00000	6,763,200			0.01049	471,752	7,234,952	7,234,952	7,234,952	
159	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682			6,544,165					6,544,165	6,544,165	6,544,165	
160	101117	LEHIGH REGIONAL MEDICAL CENTER			1,778.44622				0.00076	34,079	34,079	34,079	34,079	
161	101192	LOWER KEYS HOSPITAL			4,209.56086				0.00179	80,664	80,664	80,664	80,664	
162	290408	MADISON COUNTY HEALTH DEPARTMENT												
163	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	630.82185		0.01206	29,169	29,169				29,169	29,169
164	295612	MANATEE COUNTY RURAL HEALTH SERVIC												
165	101168	MANATEE MEMORIAL HOSPITAL			15,251.65697				0.00650	292,254	292,254	292,254	292,254	
166	295612	MANATEE COUNTY RURAL HEALTH SERVIC												
167	295612	MANATEE COUNTY RURAL HEALTH SERVIC												
168	203475	MARIANNA CONVALESCENT CENTER												
169	101214	MARINERS HOSPITAL		Yes	879.29618		0.01680	40,658	40,658				40,658	40,658
170	101184	MARTIN MEMORIAL MEDICAL CENTER			11,993.27950				0.00511	229,817	229,817	229,817	229,817	
171	101541	MEASE HOSPITAL - DUNEDIN	516,294		13,769.62553	581,967			0.00587	263,855	845,822	845,822	845,822	
172	120081	MEASE HOSPITAL - COUNTRYSIDE												
173	100200	MEMORIAL REGIONAL HOSPITAL	55,843,058		75,645.55364	62,946,295			0.03224	1,449,528	64,395,823	64,395,823	64,395,823	
174	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614		15,387.25706	23,509,575			0.00656	294,852	23,804,427	23,804,427	23,804,427	
175	201006	MEMORIAL MANOR												
176	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,969		7,709.13131	6,133,060			0.00329	147,723	6,280,783	6,280,783	6,280,783	
177	102521	MEMORIAL HOSPITAL WEST	13,601,739		16,552.48404	15,331,880			0.00706	317,180	15,649,060	15,649,060	15,649,060	
178	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			12,842.75724				0.00547	246,094	246,094	246,094	246,094	
179	103454	MEMORIAL HOSPITAL MIRAMAR			5,265.37705				0.00224	100,896	100,896	100,896	100,896	
180	112798	MEMORIAL HOSPITAL OF TAMPA												
181	100439	MERCY HOSPITAL												
182	100706	METHODIST HOSPITAL, INC.												
183	100544	METROPOLITAN HOSPITAL			6,394.94913				0.00273	122,541	122,541	122,541	122,541	
184	295442	MIAMI BEACH COM. HEALTH CTR												
185	295442	MIAMI BEACH COMMUNITY HEALTH CENTER												
186	295442	MIAMI BEACH CHC												
187	100609	MIAMI CHILDRENS HOSPITAL			43,156.81493				0.01839	826,976	826,976	826,976	826,976	
188	100447	MIAMI HEART INSTITUTE												
189	101583	MORTON F. PLANT HOSPITAL	6,671,818		18,622.06134	7,520,473			0.00794	356,838	7,877,311	7,877,311	7,877,311	
190	100463	MT. SINAI MEDICAL CENTER												
191	101176	MUNROE REGIONAL MEDICAL CENTER	2,713,453		15,388.57884	3,058,604			0.00656	294,878	3,353,482	3,353,482	3,353,482	
192	108626	NORTH FLORIDA REGIONAL MEDICAL CENT												
193	140442	NORTH DADE HEALTH CENTER (JMH)												
194	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH												
195	100315	NAPLES COMMUNITY HOSPITAL			27,938.46438				0.01191	535,360	535,360	535,360	535,360	
196	101141	NATURE COAST REGIONAL HOSPITAL		Yes	592.53565		0.01132	27,399	27,399				27,399	27,399

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197	6879551	NORTHEAST FL HEALTH SERVICES											
198	260029	N.E. FLORIDA STATE HOSPITAL											
199	101508	NORTH BAY HOSPITAL			4,318.94218				0.00184	82,760	82,760	82,760	
200	100218	NORTH BROWARD MEDICAL CENTER	18,965,718		19,759.63978	21,378,157			0.00842	378,636	21,756,793	21,756,793	
201	101265	NORTH OKALOOSA MEDICAL CENTER			3,494.44537				0.00149	66,961	66,961	66,961	
202	100498	NORTH SHORE MEDICAL CENTER			23,541.29162				0.01003	451,101	451,101	451,101	
203	102571	NORTHRIDGE MEDICAL CENTER											
204	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897		8,739.61329	341,425			0.00373	167,469	508,894	508,894	
205	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes				0				0	
206	104591	NORTHWEST REGIONAL HOSPITAL			6,638.55535				0.00283	127,209	127,209	127,209	
207	120073	OAK HILL HOSPITAL											
208	109886	OCALA REGIONAL MEDICAL CENTER	1,089,766			1,228,384					1,228,384	1,228,384	
209	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
210	279587	ORANGE COUNTY HEALTH DEPARTMENT											
211	111741	ORANGE PARK MEDICAL CENTER			8,847.72250				0.00377	169,541	169,541	169,541	
212	101338	ORLANDO REGIONAL MEDICAL CENTER	3,846,146		116,660.39523	4,335,376			0.04972	2,235,459	6,570,835	6,570,835	
213	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
214	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
215	101389	OSCEOLA REGIONAL MEDICAL CENTER			12,979.17354				0.00553	248,708	248,708	248,708	
216	212032	PALM BEACH COUNTY HOME											
217	102105	PALM BEACH GARDENS MEDICAL CENTER	697,367			786,072					786,072	786,072	
218	102245	PALM BEACH REGIONAL HOSPITAL											
219	100536	PALM SPRINGS GENERAL HOSPITAL											
220	104604	PALMETTO GENERAL HOSPITAL			22,447.59522				0.00957	430,143	430,143	430,143	
221	120111	PALMS OF PASADENA HOSPITAL	38,864			43,808					43,808	43,808	
222	120260	PALMS WEST HOSPITAL	1,064,890		11,729.06570	1,200,344			0.00500	224,754	1,425,098	1,425,098	
223	6896936	PANCARE HEALTH CENTER											
224	111414	PARK MEDICAL CENTER											
225	102385	PARKWAY REGIONAL MEDICAL CENTER											
226	100102	PARRISH MEDICAL CENTER	1,145,074		8,668.09909	1,290,727			0.00369	166,099	1,456,826	1,456,826	
227	109592	PASCO REGIONAL MEDICAL CENTER			1,801.94772				0.00077	34,529	34,529	34,529	
228	100285	PEACE RIVER REGIONAL MEDICAL CENTER			4,008.12000				0.00171	76,804	76,804	76,804	
229	101851	MEDICAL CENTER-PENINSULA			7,434.76915				0.00317	142,466	142,466	142,466	
230	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131			3,143,908					3,143,908	3,143,908	
231	120251	PINECREST REHABILITATION HOSPITAL											
232	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
233	120006	PLANTATION GENERAL HOSPITAL			22,417.35015				0.00955	429,564	429,564	429,564	
234	279633	POLK COUNTY HEALTH DEPARTMENT											
235	101681	POLK GENERAL HOSPITAL											
236	102237	POMPANO BEACH MEDICAL CENTER											
237	295507	PREMIER COMMUNITY HEALTHCARE											
238	101311	PRINCETON HOSPITAL											
239	113514	PUTNAM COMMUNITY MEDICAL CENTER			3,911.09298				0.00167	74,945	74,945	74,945	
240	119750	RAULERSON HOSPITAL		Yes				0				0	
241	202533	THE ROHR HOME											
242	295434	RURAL HEALTH CARE - FMDC											
243	260045	SOUTH FLORIDA STATE HOSPITAL											
244	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
245	103233	SACRED HOSPITAL ON THE EMERALD COA			1,212.64196				0.00052	23,237	23,237	23,237	

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246	100765	SACRED HEART HOSPITAL	1,000,000		39,581.30854	1,127,200			0.01687	758,461	1,885,661	1,885,661
247	101745	SANTA ROSA MEDICAL CENTER			3,248.39589			0.00138	62,246	62,246	62,246	62,246
248	279684	SARASOTA COUNTY HEALTH DEPARTMENT										
249	120014	SEBASTIAN HOSPITAL										
250	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
251	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT										
252	103373	SELECT SPECIALTY HOSPITAL MIAMI										
253	119989	SEVEN RIVERS COMMUNITY HOSPITAL										
254	100676	SHANDS AT JACKSONVILLE	18,698,070		82,279.88291	21,076,465			0.03507	1,576,656	22,653,121	22,653,121
255	100013	SHANDS AT AGH										
256	100331	SHANDS AT LAKE SHORE	2,789,131	Yes	7,949.49320	3,143,908	0.15192	367,581	3,511,489			3,511,489
257	101796	SHANDS AT LIVE OAK		Yes	967.75082		0.01849	44,748	44,748			44,748
258	100072	SHANDS AT STARKE		Yes	1,118.33520		0.02137	51,711	51,711			51,711
259	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		92,566.39039	4,306,659			0.03945	1,773,767	6,080,426	6,080,426
260	103284	SISTER EMMANUEL HOSPITAL										
261	119946	SOUTH BAY HOSPITAL										
262	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010		6,497.36391	1,739,281			0.00277	124,503	1,863,784	1,863,784
263	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710		4,580.48977	4,726,023			0.00195	87,772	4,813,795	4,813,795
264	100587	SOUTH MIAMI HOSPITAL			16,663.75527				0.00710	319,313	319,313	319,313
265	100595	SOUTH SHORE HOSPITAL										
266	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
267	102466	SPRING HILL REGIONAL HOSPITAL										
268	120227	SAINT ANTHONY'S HOSPITAL	6,252,060		12,074.82555	7,047,322			0.00515	231,379	7,278,701	7,278,701
269	120022	ST. CATHERINE'S REHABILITATION HOSPIT										
270	103462	ST CLOUD REGIONAL MEDICAL CENTER										
271	102407	ST. JOHN'S REHABILITATION HOSPITAL										
272	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
273	6867286	ST. JOSEPH CARE OF FLORIDA										
274	100978	ST. JOSEPH'S HOSPITAL	10,657,307		67,185.16514	12,012,916			0.02864	1,287,409	13,300,325	13,300,325
275	119971	ST. LUCIE MEDICAL CENTER										
276	101486	ST. MARY'S HOSPITAL	3,084,333		56,684.18476	3,476,660			0.02416	1,086,188	4,562,848	4,562,848
277	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746		8,606.15256	349,146			0.00367	164,912	514,058	514,058
278	100731	SAINT VINCENT'S HEALTH SYSTEM			16,861.25106				0.00719	323,097	323,097	323,097
279	100722	SAINT LUKE'S HOSPITAL										
280	101591	SUN COAST HOSPITAL										
281	295230	SUNCOAST CHC										
282	295574	SUNCOAST COMM HEALTH CENTER (DENTA										
283	295230	SUNCOAST COMM HEALTH CTR										
284	119962	SUNLAND - MARIANNA										
285	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS										
286	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL										
287	119920	TACACHALE DAHLIA HOSPITAL										
288	101133	TALLAHASSEE MEMORIAL HEALTHCARE			25,631.35122				0.01092	491,151	491,151	491,151
289	295485	TAMPA FAMILY HEALTH CENTER										
290	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)										
291	295485	TAMPA FAMILY HEALTH CTR.										
292	100994	TAMPA GENERAL HOSPITAL	15,948,053		78,358.74894	17,976,645			0.03340	1,501,519	19,478,164	19,478,164
293	295477	THOMAS E. LANGLEY MEDICAL CENTER										
294	119849	TOWN & COUNTRY HOSPITAL										

Model 13 - Table 2
Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2009 - 2010
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider					Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Medicaid + Charity Days (if Eligible)	Preliminary Amount (112.72% of Local Funding)	Medicaid + Charity Days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Medicaid + Charity Days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)	
295	6800050	TREASURE COAST COMMUNITY HEALTH CE											
296	295060	TRENTON MEDICAL CENTER, INC.											
297	100838	TRINITY COMMUNITY HOSPITAL		Yes				0				0	
298	101257	TWIN CITIES HOSPITAL											
299	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			836.94143				0.00036	16,038	16,038	16,038	
300	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			2,408.61208				0.00103	46,154	46,154	46,154	
301	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP			20,080.04512				0.00856	384,776	384,776	384,776	
302	112801	UNIVERSITY HOSPITAL			5,460.55509				0.00233	104,636	104,636	104,636	
303	102679	VENCOR HOSPITAL - NORTH FLORIDA											
304	102768	VENCOR HOSPITAL-ST. PETERSBURG											
305	119733	VENICE HOSPITAL											
306	103179	THE VILLAGES REGIONAL HOSPITAL											
307	120243	WEST BOCA MEDICAL CENTER	348,231		7,845.94603	392,526			0.00334	150,345	542,871	542,871	
308	260053	WEST FLORIDA COMMUNITY CARE CENTER											
309	113212	WEST FLORIDA HOSPITAL											
310	101702	WEST GABLES REHABILITATION HOSPITAL											
311	279765	WALTON COUNTY HEALTH DEPARTMENT											
312	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	110.85837		0.00212	5,126	5,126			5,126	
313	102130	WELLINGTON REGIONAL MEDICAL CENTER	1,332,116		8,733.47613	1,501,561			0.00372	167,352	1,668,913	1,668,913	
314	100625	WESTCHESTER GENERAL HOSPITAL			8,415.81463				0.00359	161,265	161,265	161,265	
315	112305	WESTSIDE REGIONAL MEDICAL CENTE											
316	101699	WINTER HAVEN HOSPITAL			12,413.77043				0.00529	237,874	237,874	237,874	
317	101362	WINTER PARK MEMORIAL HOSPITAL											
318	100111	WUESTHOFF HOSPITAL			10,900.93001				0.00465	208,885	208,885	208,885	
319	103209	WUESTHOFF MEDICAL CENTER - MELBOUR			3,839.25719				0.00164	73,568	73,568	73,568	
320	999999	Palm Beach Special Project	18,294,539			20,621,604					20,621,604	20,621,604	
Totals			730,188,132		2,398,494,25677	823,068,059		2,419,573	9,621,401	1.00000	44,957,508	860,823,739	870,445,140

0.130597

MODEL 13- TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2006 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
102610	AG HOLLEY	PALM BEACH												
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	722,362	6,806,469	19,726			19,726	6,826,195	398,345	19,725,490	2,305,173	22,030,663
116483	ANN BATES LEACH EYE HOSPITAL	DADE		38,140	38,140					38,140		1,108	1,218,399	1,219,506
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		192,140	192,140					192,140				
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		74,880	74,880					74,880				
100358	BAPTIST HOSPITAL - MIAMI	DADE		693,281	693,281					693,281				
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	329,664	999,114					999,114	5,667,558	836,512		6,504,069
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	736,086	986,086					986,086	10,436,359			10,436,359
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	154,198	68,764	222,962			281,212	281,212	504,174				
120413	BARTOW MEMORIAL HOSPITAL	POLK		86,800	86,800					86,800				
100064	BAY MEDICAL CENTER	BAY		7,183,082	7,183,082	4,148,171			4,148,171	11,331,253	3,475,938	1,468,041		4,943,979
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	10,162,610	10,655,760		1,800,000		1,800,000	12,455,760	7,423,257	36,433		7,459,690
101834	BERT FISH MEDICAL CENTER	VOLUSIA		66,707	66,707					66,707				
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,544,946	2,544,946					2,544,946	5,501,497	1,839,467		7,340,964
110213	BLAKE MEDICAL CENTER													
101419	BOCA RATON COMMUNITY HOSPITAL													
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		375,876	375,876					375,876				
102652	BROOKS REHABILITATION HOSPITAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		208,041	208,041					208,041	913,812			913,812
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	99,538,177	101,847,457	23,016,179	1,800,000		24,816,179	126,663,636	19,566,044	5,209,757		24,775,801
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	155,422		155,422			331,561	331,561	486,983				
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	148,438		148,438	83,333		330,657	413,990	562,428				
100099	CAPE CANAVERAL HOSPITAL	BREVARD		68,583	68,583					68,583				
119717	CAPE CORAL HOSPITAL	LEE		169,765	169,765	83,333			83,333	253,098				
100366	CEDARS MEDICAL CENTER	DADE		338,888	338,888	18,284			18,284	357,172	6,019,088	120,001		6,139,089
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		95,774	95,774					95,774				
100277	CHARLOTTE REGIONAL MEDICAL CENTER													
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,483,488	8,483,488					8,483,488				
101966	CLEARWATER COMMUNITY HOSPITAL													
102202	CLEVELAND CLINIC HOSPITAL													
120308	COLUMBIA HOSPITAL	PALM BEACH		1,000,297	1,000,297					1,000,297	1,487,591	331,358		1,818,949
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		153,509	153,509					153,509				
109606	CORAL GABLES HOSPITAL	DADE		63,510	63,510					63,510	1,340,432	530,571		1,871,003
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,607,189	10,607,189	2,037,099			2,037,099	12,644,288				
109592	DADE CITY HOSPITAL	PASCO		34,529	34,529					34,529				
120049	DAYTONA MEDICAL CENTER													
110060	DEERING HOSPITAL													
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	2,139,586	2,632,154					2,632,154				
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	264,671	130,498	395,169	1,367		529,384	530,751	925,920				
103543	DOCTORS' HOSPITAL - CORAL GABLES													
119954	DOCTORS HOSPITAL OF SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	205,554	50,940	256,494	83,333		393,831	477,164	733,658				
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	189,930	134,562	324,492			449,543	449,543	774,035				
102776	DOUGLAS GARDENS HOSPITAL	DADE												
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,066,572	29,423	1,095,995	83,333		2,140,643	2,223,976	3,319,971				
102598	EDWARD WHITE HOSPITAL	PINELLAS		199,067	199,067					199,067				
102750	EMERALD COAST REHABILITATION HOSPITAL													
102539	ENGLEWOOD COMMUNITY HOSPITAL													
101435	EVERGLADES REGIONAL MEDICAL CENTER													
117463	FAWCETT MEMORIAL HOSPITAL													
101206	FISHERMEN'S HOSPITAL	MONROE	147,981	13,731	161,712			321,033	321,033	482,745				
101711	FLAGLER HOSPITAL	ST JOHNS		580,243	580,243					580,243				
101290	FLORIDA HOSPITAL	ORANGE	41,488	8,786,040	8,827,528		1,800,000		1,800,000	10,627,528	33,532,444	4,533,595		38,066,039
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		152,001	152,001					152,001				
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	193,683	37,998	231,681			404,788	404,788	636,469				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	199,756	140,958	340,714			337,270	337,270	677,984				
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,397,995	7,397,995					7,397,995				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		157,191	157,191					157,191				
102148	FLORIDA MEDICAL CENTER	BROWARD		179,766	179,766					179,766				
102032	FLORIDA MEDICAL CENTER SOUTH													
260011	FLORIDA STATE HOSPITAL								1,033,554	1,033,554				
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN						4,326	4,326	5,853				5,853
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		154,756	154,756					154,756				
260037	G. PIERCE WOOD HOSPITAL													
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN												
102717	GENESIS REHABILITATION HOSPITAL													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,650	5,126	184,776	83,333		368,892	452,225	637,001				
101443	GLADES GENERAL HOSPITAL	PALM BEACH	225,523	4,283,563	4,509,086	443,659		461,817	905,476	5,414,562				
111368	GOLDEN GLADES REGIONAL MED CENTER													
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,403,344	1,403,344					1,403,344				
117617	GULF COAST HOSPITAL	BAY		155,580	155,580					155,580	4,584,499	465,609		5,050,109
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		68,332	68,332	365,931			365,931	434,263	2,898,323	330,162		3,228,484
100820	GULF PINES HOSPITAL													
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		189,482	189,482					189,482	463,161	3,148,746		3,611,907
119750	H.H. RAULERSON	OKEECHOBEE												

MODEL 13- TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101842	HALIFAX HEALTH	VOLUSIA	347,556	34,200,996	34,548,552	5,791,143	1,800,000		7,591,143	42,139,695	7,848,046	864,410	8,712,456
101354	HEALTH CENTRAL	ORANGE		5,800,763	5,800,763	2,596,322			2,596,322	8,397,085		337,390	337,390
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	146,389	23,460	169,849			303,166	303,166	473,015			
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		70,401	70,401					70,401		47,060	47,060
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
103551	HEALTHSOUTH REHAB OF SPRING HILL												
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES												
120278	SUNRISE												
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST												
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA												
103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		194,307	194,307					194,307			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		182,347	182,347					182,347			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	126,158	126,158	126,158	83,333		346,797	430,130	558,288			
100412	HIALEAH HOSPITAL	DADE		265,750	265,750					265,750	9,199,052	755,126	9,954,177
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		61,917	61,917					61,917			
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD											
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	441,353	788,909					788,909	7,735,297	1,119,991	8,855,287
100188	HOLY CROSS HOSPITAL	BROWARD											
102261	HOMESTEAD HOSPITAL	DADE	273,326	766,424	1,039,750	5,875		536,486	542,361	1,582,111			
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	8,433,098	8,969,587	2,331,862			2,331,862	11,301,449			
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		11,140,766	11,140,766					11,140,766			
101061	JACKSON HOSPITAL	JACKSON	127,415	169,550	296,965	83,333		340,407	423,740	720,705			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	340,145,743	344,907,029	66,737,115	19,990,868		86,727,983	431,635,012	125,286,361	23,671,844	148,958,206
101737	JAY HOSPITAL	SANTA ROSA	159,745	61,230	220,975			325,165	325,165	546,140			
101460	JFK MEDICAL CENTER	PALM BEACH		5,978,689	5,978,689					5,978,689	5,483,110	195,533	5,678,643
120294	JUPITER MEDICAL CENTER	PALM BEACH		1,095,557	1,095,557					1,095,557			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		248,939	248,939					248,939	5,029,309	10,959	5,040,269
102300	KINDRED HOSPITAL - CENTRAL TAMPA												
103535	KINDRED HOSPITAL - OCALA												
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD												
119938	GABLES												
100196	KINDRED HOSPITAL - SOUTH FLORIDA												
102342	KINDRED HOSPITAL BAY AREA - TAMPA												
108227	LAKE BUTLER HOSPITAL	UNION	464,396		464,396			1,143,665	1,143,665	1,608,061			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA											
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		61,524	61,524					61,524			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	729,664	1,077,220					1,077,220	10,440,670	1,172,567	11,613,237
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE											
119741	LARGO MEDICAL CENTER	PINELLAS		168,905	168,905					168,905			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		300,872	300,872					300,872	5,515,347	132,443	5,647,790
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,234,952	8,469,404	6,835,533			6,835,533	15,304,937	11,289,750	811,206	12,100,955
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,544,165	6,544,165					6,544,165			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		34,079	34,079					34,079			
101192	LOWER KEYS HOSPITAL	MONROE		80,664	80,664					80,664	1,753,590	367,362	2,120,952
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,898	29,169	136,067			231,286	231,286	367,353			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		292,254	292,254					292,254	9,411,611	942,049	10,353,660
101214	MARINERS HOSPITAL	MONROE	145,208	40,658	185,866			268,102	268,102	453,968			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		229,817	229,817					229,817			
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		845,822	845,822					845,822			
101851	MEDICAL CENTER-PENINSULA			142,466	142,466					142,466			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE											
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		23,804,427	23,804,427	1,603,808			1,603,808	25,408,235			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		171,523	171,523					171,523			
103454	MEMORIAL HOSPITAL MIRAMAR			100,896	100,896					100,896			
112798	MEMORIAL HOSPITAL OF TAMPA												
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,280,783	6,280,783	83,333			83,333	6,364,116	725,139	328,306	1,053,445
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,649,060	15,649,060	2,766,989			2,766,989	18,416,049			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		246,094	246,094					246,094			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	64,395,823	66,621,869	16,695,651			16,695,651	83,317,520	16,971,000	3,787,284	20,758,284
100439	MERCY HOSPITAL	DADE											
100708	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	826,976	5,979,067	22,390			22,390	6,001,457	22,513,175	3,769,791	26,282,966
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,877,311	7,877,311			1,800,000	1,800,000	9,677,311	7,981,402	799,685	8,781,087
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326		6,834,326			5,645,022	5,645,022	12,479,348	5,895,868	396,528	6,292,396

MODEL 13- TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2006 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,353,482	3,353,482					3,353,482			
260029	N.E. FLORIDA STATE HOSPITAL					949,853			949,853	949,853			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	535,360	723,694					723,694			
101141	NATURE COAST REGIONAL HOSPITAL		183,347	27,399	210,746					541,422			
101508	NORTH BAY MEDICAL CENTER	PASCO		82,760	82,760					82,760			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	21,756,793	22,104,349	7,999,412			7,999,412	30,103,761	3,405,417	308,297	3,713,714
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA											
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		66,961	66,961					66,961			
100498	NORTH SHORE MEDICAL CENTER	DADE		451,101	451,101	11,135			11,135	462,236	9,174,377	1,209,138	10,383,515
102571	NORTHRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		508,894	508,894					508,894	2,307,312	82,493	2,389,805
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	403,471		403,471	83,333		813,338	896,671	1,300,142			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		127,209	127,209					127,209			
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,228,384	1,228,384					1,228,384			
111741	ORANGE PARK MEDICAL CENTER	CLAY		169,541	169,541					169,541			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	6,570,835	11,335,887		6,131,321		6,131,321	17,467,208	27,026,848	3,039,124	30,065,972
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		248,708	248,708					248,708	3,539,892	665,352	4,205,244
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		786,072	786,072					786,072			
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											
104604	PALMETTO GENERAL HOSPITAL	DADE		430,143	430,143	11,718	1,800,000		1,811,718	2,241,861	8,657,330	402,706	9,060,035
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		43,808	43,808					43,808			
120260	PALMS WEST HOSPITAL	PALM BEACH		1,425,098	1,425,098					1,425,098	2,181,625	810,509	2,992,134
100544	PAN AMERICAN HOSPITAL	DADE		122,541	122,541					122,541			
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,456,826	1,456,826	1,138,860			1,138,860	2,595,686			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,143,908	3,143,908					3,143,908			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		429,564	429,564	9,964			9,964	439,528	6,891,426	3,015	6,894,441
101681	POLK GENERAL HOSPITAL												
102237	POMPANO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		74,945	74,945					74,945			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT												
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	1,885,661	2,706,069	17,946			17,946	2,724,015	9,890,743	809,397	10,700,140
103233	SACRED HEART OF THE EMERALD COAST	WALTON		23,237	23,237					23,237			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		7,278,701	7,278,701					7,278,701	1,719,676	622,797	2,342,472
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		76,804	76,804					76,804			
100722	SAINT LUKE'S HOSPITAL	DUVAL									1,559,087	1,411	1,560,498
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		514,058	514,058					514,058	2,554,245	88,666	2,642,911
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		323,097	323,097		1,800,000		1,800,000	2,123,097	3,325,489		3,325,489
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		62,246	62,246					62,246			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
103373	SELECT SPECIALTY HOSPITAL MIAMI												
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY												
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS											
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	22,653,121	57,544,667	22,832	14,511,168		14,534,000	72,078,667	12,594,372	5,732,033	18,326,405
100331	SHANDS AT LAKE SHORE	COLUMBIA	246,449	3,511,489	3,757,938	3,189		510,568	513,757	4,271,695			
101796	SHANDS AT LIVE OAK	SUWANNEE	314,577	44,748	359,325			607,650	607,650	966,975			
100072	SHANDS AT STARKE	BRADFORD	239,165	51,711	290,876			462,261	462,261	753,137			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	6,080,426	12,258,915	38,185	17,735,997		17,774,182	30,033,097	24,567,029	6,749,733	31,316,761
103284	SISTER EMMAHUEL HOSPITAL	DADE											
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,863,784	1,863,784					1,863,784	1,525,794	193,121	1,718,915
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,813,795	4,813,795					4,813,795			
100587	SOUTH MIAMI HOSPITAL	DADE		319,313	319,313					319,313			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				907,337			907,337	907,337			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER												
120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	13,300,325	13,808,745					13,808,745	13,370,808	163,388	13,534,197

MODEL 13- TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	4,562,848	5,251,217	20,291			20,291	5,271,508	10,446,900	1,564,749	12,011,649
101591	SUN COAST HOSPITAL	PINELLAS									604,934	27,285	632,219
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		124,211	124,211					124,211			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,983	491,151	532,134		1,800,000		1,800,000	2,332,134	8,828,356	195,378	9,023,734
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	19,478,164	34,813,296	25,747	11,932,996		11,958,743	46,772,039	26,789,299	2,580,375	29,369,674
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH											
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	247,692		247,692	629		460,568	461,197	708,889			
101257	TWIN CITIES HOSPITAL	OKALOOSA											
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		46,154	46,154					46,154			
101028	TAMPA	HILLSBOROUGH		384,776	384,776					384,776			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		104,636	104,636					104,636			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		16,038	16,038					16,038	420,138	1,509,311	1,929,449
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		82,870	82,870					82,870			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,668,913	1,668,913					1,668,913	1,134,312	967,771	2,102,083
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		542,871	542,871					542,871			
260053	WEST FLORIDA COMMUNITY CARE CENTER												
113212	CENTER	ESCAMBIA	347,556		347,556					347,556	2,103,942	685,781	2,789,722
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE		161,265	161,265					161,265	1,986,139	3,698	1,989,837
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		237,874	237,874					237,874			
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		208,885	208,885					208,885			
103209	MELBOURNE	BREVARD		73,568	73,568					73,568			
999999	Palm Beach Special Project			20,621,604	20,621,604					20,621,604			
555555													
Total Hospital Provider Access Systems			102,554,860	870,445,140	973,000,000	148,382,079	90,347,372	13,030,766	251,760,217	1,224,760,217	563,125,010	90,298,885	653,423,895
Non-Hospital Issues													
	Poison Control (GR)				3,172,805					3,172,805			
	FQHC-DOH Match (GR)				3,638,128					3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128					3,638,128			
	FQHC - 8M				9,000,000					9,000,000			
	County Initiatives - DOH				7,550,939					7,550,939			
	ER Diversion - non recurring												
Total Other Provider Access Systems					27,000,000					27,000,000			
Grand Total All Provider Access Systems			102,554,860	870,445,140	1,000,000,000	148,382,079	90,347,372	13,030,766	251,760,217	1,251,760,217	563,125,010	90,298,885	653,423,895

Note: *Percent of Total" screen values are based on averaged 2002, 2003 and 2004 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2008
Note: DSH Projections include an increase in the CPI-U for SFY 2009-10, generating an increase of \$20,116,200

MODEL 13 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	02 04	53.2848%				-
101516	All Children's Hospital	Pinellas	02 03 04	37.1855%		8,986,907		8,986,907
100609	Miami Children's Hospital	Dade	02 03 04	35.1509%		12,336,893		12,336,893
100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	20,000,000			20,000,000
100129	Broward General Medical Center	Broward	03 04	27.6684%	2,411,997			2,411,997
101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			436,504	436,504
101486	St. Mary's Hospital	Palm Beach	02 04	25.7267%				-
120006	Plantation General Hospital	Broward	02 03 04	23.9736%				-
119784	Florida State Hospital - Med. Surg.	Gadsden	02 03 04	23.5640%				-
100625	Westchester General Hospital	Dade	02 03 04	23.2108%				-
100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			480,219	480,219
102261	SMH Homestead Hospital	Dade	02 03 04	22.8486%			1,290,419	1,290,419
100030	Shands Teaching Hospital & Clinic	Alachua	02 03 04	22.3586%	4,487,064			4,487,064
100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	5,512,936			5,512,936
100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%				-
102385	Parkway Regional Medical Center	Dade	02 04	21.1695%				-
100498	North Shore Medical Center	Dade	02 03 04	20.8998%				-
100366	Cedars Medical Center	Dade	02 03 04	18.6249%				-
100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			80,591	80,591
100412	Hialeah Hospital	Dade	02 03 04	17.6536%				-
100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	3,200,000			3,200,000
101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%				-
100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%				-
100978	St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%				-
101338	Orlando Regional Medical Center	Orange	02 03 04	16.3444%				-
101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			301,891	301,891
120057	Healthsouth Larkin Hospital-Miami	Dade	02 03 04	15.9787%				-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%				-
119695	Lawnwood Regional Medical Center	St. Lucie	02 03 04	15.5377%				-
101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%				-
104604	Palmetto General Hospital	Dade	02 03 04	14.4186%				-
101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%				-
101036	Doctors Memorial Hospital - Bonifay	Holmes	02 03 04	13.7521%			88,188	88,188
101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%				-
100218	North Broward Medical Center	Broward	02 03 04	13.4641%	935,766			935,766
100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%				-
120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%				-
101354	Health Central	Orange	02 03 04	13.1673%				-
100595	South Shore Hospital	Dade	03	13.0533%				-
101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%				-

MODEL 13 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1	Tier 2	Tier 3	Total Trend Adj
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	
101290	Florida Hospital	Orange	02 03 04	12.7558%				-
120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%				-
120138	Kendall Regional Medical Center	Dade	02 03 04	12.4103%				-
101133	Tallahassee Memorial Healthcare	Leon	02 03 04	12.2607%				-
100064	Bay Medical Center	Bay	02 03 04	12.1283%				-
100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%				-
120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%				-
109606	Coral Gables Hospital	Dade	02 03 04	11.3707%				-
100641	Baptist Medical Center	Duval	02 03 04	11.2938%				-
101389	Osceola Regional Medical Center	Osceola	02 03 04	11.2505%				-
101648	Lakeland Regional Medical Center	Polk	02 03 04	11.2367%				-
117617	Gulf Coast Hospital	Bay	03 04	11.1113%				-
102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%				-
101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%				-
118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%				-
100315	Naples Community Hospital	Collier	02 03 04	10.7080%				-
101842	Halifax Health	Volusia	02 03 04	10.3945%				-
102148	Florida Medical Center	Broward	02 03 04	10.3145%				-
100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%				-
102288	Heart Of Florida Regional Medical Center	Polk	02 03 04	10.2439%				-
100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%				-
120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%				-
113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%				-
120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%	608,780			608,780
108219	Imperial Point Hospital	Broward	02 03 04	9.4248%	843,457			843,457
111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%				-
101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%			154,915	154,915
101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%				-
101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%				-
100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%				-
102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%				-
101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%			58,757	58,757
101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%				-
100536	Palm Springs General Hospital	Dade	03 04	8.5875%				-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%				-
101711	Flagler Hospital	St Johns	02 03 04	8.4827%				-
101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%				-
108227	Lake Butler Hospital	Union	02 03 04	8.4405%				-
104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%				-

MODEL 13 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%				-
105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%				-
101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			53,587	53,587
101028	University Community Hospital - Tampa	Hillsborough	02 03 04	8.0989%				-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%				-
100072	Shands At Starke	Bradford	02 03 04	8.0631%			120,444	120,444
100544	Pan American Hospital	Dade	02 03 04	7.9184%				-
119806	Tallahassee Community Hospital	Leon	03 04	7.8943%				-
101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			179,435	179,435
101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%				-
101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%				-
109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%				-
101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				-
100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%				-
100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%				-
109886	Ocala Regional Medical Center	Marion	03 04	7.2164%				-
101460	JFK Medical Center	Palm Beach	02 03 04	7.2017%				-
101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			36,533	36,533
120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%				-
102521	Memorial Hospital West	Broward	02 03 04	6.9595%				-
115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%				-
103209	Wuesthoff Medical Center- Melborn		03 04	6.8694%				-
120375	Columbia Aventura Hospital & Medical Cen	Dade	02 03 04	6.7680%				-
100102	Parrish Medical Center	Brevard	02 03 04	6.7495%				-
101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%				-
101079	Leesburg Regional Medical Center	Lake	03 04	6.6853%				-
108626	North Florida Regional Medical Center	Alachua	03	6.6596%				-
101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%				-
100439	Mercy Hospital	Dade	02 03	6.5027%				-
100731	Saint Vincent's Health System	Duval	02 03 04	6.4937%				-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	02 03 04	6.4824%				-
101061	Jackson Hospital	Jackson	02 03 04	6.4651%			418,162	418,162
101508	North Bay Medical Center	Pasco	02 03 04	6.4211%				-
100943	University Community Hosp. - Carrollwood	Hillsborough	02 03 04	6.1649%				-
101184	Martin Memorial Hospital	Martin	03 04	6.0226%				-
100897	Highlands Regional Medical Center	Highlands	03 04	5.9964%				-
119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%			192,734	192,734
119717	Cape Coral Hospital	Lee	02 03 04	5.9143%				-
101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%			105,812	105,812

MODEL 13 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101826	Volusia Medical Center	Volusia	02 03 04	5.6728%				-
101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%				-
100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%			74,955	74,955
113212	West Florida Regional Medical Center	Escambia	03 04	5.3328%				-
101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%				-
120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%				-
100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%				-
100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%			25,345	25,345
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	02 03 04	5.0593%				-
111341	Southwest Florida Regional Medical Center	Lee	02 03 04	5.0369%				-
112801	Columbia University Hospital & Medical C	Broward	02 03 04	4.9747%				-
101869	Memorial Hospital - Ormond Beach	Volusia	02 04	4.9661%				-
101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				-
100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%			56,061	56,061
101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				-
119881	Bayonet Point Regional Medical Center	Pasco	03 04	4.7566%				-
119989	Seven Rivers Community Hospital	Citrus	03 04	4.7334%				-
101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				-
111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				-
102326	Baptist Hospital - Beaches	Duval	04	4.3936%				-
120014	Sebastian Hospital	Indian River	04	4.3620%				-
101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.1511%				-
101907	Northwest Florida Community Hospital	Washington	02 03 04	4.0628%			103,040	103,040
101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%				-
120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				-
120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				-
100803	George E. Weems Memorial Hospital	Franklin	02 03	3.4976%			22,135	22,135
102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			81,682	81,682
119768	Columbia Lake City Medical Center	Columbia	03 04	3.3552%				-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	3.3115%				-
112305	Columbia Westside Regional Medical Center	Broward	02 03 04	3.2104%				-
101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			103,432	103,432
101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			31,605	31,605
101851	Columbia Medical Center-Peninsula	Volusia	03	2.8865%				-
102571	Northridge Medical Center	Broward	02 03 04	2.71%				-
102105	Palm Beach Gardens Medical Center	Palm Beach	02 03 04	2.52%				-
100811	Gadsden Community Hospital	Gadsden	02 03	2.46%				-
103179	The Villages Regional Hospital	Sumter	03 04	1.88%			64,836	64,836
119733	Venice Hospital	Sarasota	03	1.55%				-

MODEL 13 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1	Tier 2	Tier 3	Total Trend Adj
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	
120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%				-
260029	N.E. Florida State Hospital	Baker	03 04	1.21%				-
120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%				-
106470	Specialty Hospital-Jacksonville	Duval	02	0.00%				-
120413	Bartow Memorial Hospital	Polk	03	0.00%				-
102407	St. John's Rehabilitation Hospital	Broward						-
102717	Genesis Rehabilitation Hospital	Duval						-
120022	Bon Secours	Dade						-
101206	Fisherman's Hospital	Monroe					59,276	59,276
101150	Madison County Hospital	Madison					31,155	31,155
101214	Mariners Hospital	Monroe					72,154	72,154
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard						-
260045	South Florida State Hospital	Broward						-
100471	University of Miami	Dade						-
100722	St Luke's Hospital	Duval						-
116483	Ann Bates Leach Eye Hospital	Dade						-
103233	Sacred Heart Hospital on the Emerald Coast	Walton					91,068	91,068
102610	AG Holley	Palm Beach						-
Totals					38,000,000	21,323,800	4,814,935	64,138,734

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

MODEL 13 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions							
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910		
1	102610	AG HOLLEY	PALM BEACH							398,345			398,345	398,345
2	101516	ALL CHILDREN'S HOSPITAL	PINELLAS					6,806,469	19,726	22,030,663	8,986,907	37,843,765	37,843,765	
3	116483	ANN BATES LEACH EYE HOSPITAL	DADE					38,140		1,219,506		1,257,646	1,257,646	
4	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE					192,140				192,140	192,140	
5	102326	BAPTIST HOSPITAL - BEACHES	DUVAL					74,880				74,880	74,880	
6	100358	BAPTIST HOSPITAL - MIAMI	DADE					693,281				693,281	693,281	
7	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					999,114		6,504,069		7,503,183	7,503,183	
8	100641	BAPTIST MEDICAL CENTER	DUVAL					986,086		10,436,359		11,422,445	11,422,445	
9	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					222,962	281,212		179,435	683,609	683,609	
10	120413	BARTOW MEMORIAL HOSPITAL	POLK					86,800				86,800	86,800	
11	100064	BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,183,082	4,148,171	4,943,979		16,275,232	10,275,232	
12	101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,655,760	1,800,000	7,459,690		19,915,450	10,800,361	
13	101834	BERT FISH MEDICAL CENTER	VOLUSIA					66,707				66,707	66,707	
14	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	1,135,077	1,916,361	2,544,946		7,340,964		9,885,910	7,969,549	
15	110213	BLAKE MEDICAL CENTER												
16	101419	BOCA RATON COMMUNITY HOSPITAL												
17	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					375,876				375,876	375,876	
18	102652	BROOKS REHABILITATION HOSPITAL												
19	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					208,041		913,812		1,121,853	1,121,853	
20	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	101,847,457	24,816,179	24,775,801	2,411,997	153,851,434	49,984,740	
21	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN					155,422	331,561		25,345	512,328	512,328	
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					148,438	413,990		31,605	594,033	594,033	
23	100099	CAPE CANAVERAL HOSPITAL	BREVARD					68,583				68,583	68,583	
24	119717	CAPE CORAL HOSPITAL	LEE					169,765	83,333			253,098	253,098	
25	100366	CEDARS MEDICAL CENTER	DADE					338,888	18,284	6,139,089		6,496,261	6,496,261	
26	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					95,774				95,774	95,774	
27	100277	CHARLOTTE REGIONAL MEDICAL CENTER												
28	102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,483,488				8,483,488	957,328	
29	101966	CLEARWATER COMMUNITY HOSPITAL												
30	102202	CLEVELAND CLINIC HOSPITAL												
31	120308	COLUMBIA HOSPITAL	PALM BEACH		390,958	314,026	704,984	1,000,297		1,818,949		2,819,246	2,114,262	
32	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					153,509				153,509	153,509	
33	109606	CORAL GABLES HOSPITAL	DADE					63,510		1,871,003		1,934,513	1,934,513	
34	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	10,607,189	2,037,099		608,780	13,253,068	2,944,513	
35	109592	DADE CITY HOSPITAL	PASCO					34,529				34,529	34,529	
36	120049	DAYTONA MEDICAL CENTER												
37	110060	DEERING HOSPITAL												
38	120090	DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	285,614	2,105,243	2,632,154				2,632,154	526,911	
39	101923	DESOTO MEMORIAL HOSPITAL	DESOTO					395,169	530,751		301,891	1,227,811	1,227,811	
40	103543	DOCTORS' HOSPITAL - CORAL GABLES												
41	119954	DOCTORS HOSPITAL OF SARASOTA												
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					256,494	477,164		88,188	821,846	821,846	
43	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					324,492	449,543		154,915	928,950	928,950	
44	102776	DOUGLAS GARDENS HOSPITAL	DADE											
45	100048	ED FRASER MEMORIAL HOSPITAL	BAKER					1,095,995	2,223,976		56,061	3,376,032	3,376,032	
46	102598	EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	199,067				199,067	60,020	
47	102750	EMERALD COAST REHABILITATION HOSPITAL												
48	102539	ENGLEWOOD COMMUNITY HOSPITAL												
49	101435	EVERGLADES REGIONAL MEDICAL CENTER												
50	117463	FAWCETT MEMORIAL HOSPITAL												
51	101206	FISHERMEN'S HOSPITAL	MONROE					161,712	321,033		59,276	542,021	542,021	
52	101711	FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	580,243				580,243	223,680	
53	101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	8,827,528	1,800,000	38,066,039		48,693,567	42,718,706	

MODEL 13 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
54	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					152,001				152,001	152,001
55	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					231,681	404,788		81,682	718,151	718,151
56	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					340,714	337,270		103,432	781,416	781,416
57	101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,397,995				7,397,995	995,438
58	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					157,191				157,191	157,191
59	102148	FLORIDA MEDICAL CENTER	BROWARD					179,766				179,766	179,766
60	102032	FLORIDA MEDICAL CENTER SOUTH											
61	260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
62	119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,853		10,179	10,179
63	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					154,756				154,756	154,756
64	260037	G. PIERCE WOOD HOSPITAL											
65	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
66	102717	GENESIS REHABILITATION HOSPITAL											
67	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					184,776	452,225		22,135	659,136	659,136
68	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	979,444	3,818,371	4,509,086	905,476		436,504	5,851,066	2,032,695
69	111368	GOLDEN GLADES REGIONAL MED CENTER											
70	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	562,110	1,137,591	1,403,344				1,403,344	265,753
71	117617	GULF COAST HOSPITAL	BAY					155,580		5,050,109		5,205,689	5,205,689
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	68,332	365,931	3,228,484		3,662,747	3,471,839
73	100820	GULF PINES HOSPITAL											
74	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					189,482		3,611,907		3,801,389	3,801,389
75	119750	H.H. RAULERSON	OKEECHOBEE								192,734	192,734	192,734
76	101842	HALIFAX HEALTH	VOLUNIA	3,694,317	18,116,560	11,823,473	33,634,350	34,548,552	7,591,143	8,712,456		50,852,151	17,217,801
77	101354	HEALTH CENTRAL	ORANGE		3,194,600	1,805,400	5,000,000	5,800,763	2,596,322	337,390		8,734,475	3,734,475
78	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					169,849	303,166		58,757	531,772	531,772
79	102709	HEALTHSOUTH HOSPITAL - MIAMI											
80	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					70,401		47,060		117,461	117,461
81	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
82	103551	HEALTHSOUTH REHAB OF SPRING HILL											
83	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
84	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
85	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
86	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
88	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
89	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					194,307				194,307	194,307
90	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	182,347				182,347	74,790
91	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					126,158	430,130		74,955	631,243	631,243
92	100412	HIALEAH HOSPITAL	DADE					265,750		9,954,177		10,219,927	10,219,927
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					61,917				61,917	61,917
94	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					788,909		8,855,287		9,644,196	9,644,196
96	100188	HOLY CROSS HOSPITAL	BROWARD										
97	102261	HOMESTEAD HOSPITAL	DADE					1,039,750	542,361		1,290,419	2,872,530	2,872,530
98	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	8,969,587	2,331,862		843,457	12,144,906	3,579,143
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,140,766				11,140,766	1,472,856
100	101061	JACKSON HOSPITAL	JACKSON					296,965	423,740		418,162	1,138,867	1,138,867
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	56,803,721	189,510,455	106,983,975	353,298,151	344,907,029	86,727,983	148,958,206	20,000,000	600,593,218	247,295,067
102	101737	JAY HOSPITAL	SANTA ROSA					220,975	325,165		53,587	599,727	599,727
103	101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	548,730	2,926,981	5,978,689		5,678,643		11,657,332	8,730,351
104	120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	662,851	971,928	1,095,557				1,095,557	123,629
105	120138	KENDALL REGIONAL MEDICAL CENTER	DADE					248,939		5,040,269		5,289,208	5,289,208
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
107	103535	KINDRED HOSPITAL - OCALA											

MODEL 13 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions							
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910		
108	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD												
109	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES												
110	100196	KINDRED HOSPITAL - SOUTH FLORIDA												
111	102342	KINDRED HOSPITAL BAY AREA - TAMPA												
112	108227	LAKE BUTLER HOSPITAL					464,396	1,143,665				1,608,061	1,608,061	
113	119768	LAKE CITY MEDICAL CENTER												
114	101664	LAKE WALES HOSPITAL ASSOCIATION					61,524					61,524	61,524	
115	101648	LAKELAND REGIONAL MEDICAL CENTER					1,077,220		11,613,237			12,690,457	12,690,457	
116	103420	LAKEWOOD RANCH MEDICAL CENTER												
117	119741	LARGO MEDICAL CENTER					168,905					168,905	19,060	
118	119695	LAWNWOOD REGIONAL MEDICAL CENTER					300,872		5,647,790			5,948,662	5,948,662	
119	101109	LEE MEMORIAL HOSPITAL					8,469,404	6,835,533	12,100,955			27,405,892	17,839,751	
120	101079	LEESBURG REGIONAL MEDICAL CENTER					6,544,165					6,544,165	738,483	
121	101117	LEHIGH REGIONAL MEDICAL CENTER					34,079					34,079	34,079	
122	101192	LOWER KEYS HOSPITAL					80,664		2,120,952			2,201,616	2,201,616	
123	101150	MADISON COUNTY MEMORIAL HOSPITAL					136,067	231,286		31,155		398,508	398,508	
124	101168	MANATEE MEMORIAL HOSPITAL					292,254		10,353,660			10,645,914	10,645,914	
125	101214	MARINERS HOSPITAL					185,866	268,102		72,154		526,122	526,122	
126	101184	MARTIN MEMORIAL HOSPITAL					229,817					229,817	229,817	
127	120081	MEASE HOSPITAL - COUNTRYSIDE												
128	101541	MEASE HOSPITAL - DUNEDIN					845,822					845,822	329,528	
129	101851	MEDICAL CENTER-PENINSULA					142,466					142,466	142,466	
130	119971	MEDICAL CENTER-PORT ST. LUCIE												
131	101869	MEMORIAL HOSPITAL - ORMOND BEACH												
132	101761	MEMORIAL HOSPITAL - SARASOTA					23,804,427	1,603,808				25,408,235	3,714,904	
133	101877	MEMORIAL HOSPITAL - WEST VOLUSIA					171,523					171,523	171,523	
134	103454	MEMORIAL HOSPITAL MIRAMAR					100,896					100,896	100,896	
135	112798	MEMORIAL HOSPITAL OF TAMPA												
136	102229	MEMORIAL HOSPITAL PEMBROKE					6,280,783	83,333	1,053,445			7,417,561	1,976,865	
137	102521	MEMORIAL HOSPITAL WEST					15,649,060	2,766,989				18,416,049	3,370,754	
138	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE					246,094					246,094	246,094	
139	100200	MEMORIAL REGIONAL HOSPITAL					66,621,869	16,695,651	20,758,284	3,200,000		107,275,804	39,961,386	
140	100439	MERCY HOSPITAL												
141	100706	METHODIST HOSPITAL, INC.												
142	100609	MIAMI CHILDRENS HOSPITAL					5,979,067	22,390	26,282,966	12,336,893		44,621,316	44,621,316	
143	100447	MIAMI HEART INSTITUTE												
144	101583	MORTON F. PLANT HOSPITAL					7,877,311	1,800,000	8,781,087			18,458,398	11,224,203	
145	100463	MT. SINAI MEDICAL CENTER					6,834,326	5,645,022	6,292,396			18,771,744	18,771,744	
146	101176	MUNROE REGIONAL MEDICAL CENTER					3,353,482					3,353,482	1,141,809	
147	260029	N.E. FLORIDA STATE HOSPITAL						949,853				949,853	949,853	
148	100315	NAPLES COMMUNITY HOSPITAL					723,694					723,694	723,694	
149	101141	NATURE COAST REGIONAL HOSPITAL					210,746	330,676		36,533		577,955	577,955	
150	101508	NORTH BAY MEDICAL CENTER					82,760					82,760	82,760	
151	100218	NORTH BROWARD MEDICAL CENTER					22,104,349	7,999,412	3,713,714	935,766		34,753,241	11,614,180	
152	140442	NORTH DADE HEALTH CENTER (JMH)												
153	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER												
154	101265	NORTH OKALOOSA MEDICAL CENTER					66,961					66,961	66,961	
155	100498	NORTH SHORE MEDICAL CENTER					451,101	11,135	10,383,515			10,845,751	10,845,751	
156	102571	NORTHBRIDGE MEDICAL CENTER												
157	115193	NORTHSIDE MEDICAL CENTER					508,894		2,389,805			2,898,699	2,595,802	
158	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL					403,471	896,671		103,040		1,403,182	1,403,182	
159	104591	NORTHWEST REGIONAL HOSPITAL					127,209					127,209	127,209	
160	120073	OAK HILL HOSPITAL												
161	109886	OCALA REGIONAL MEDICAL CENTER					1,228,384					1,228,384	(467,486)	

MODEL 13 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
162	111741	ORANGE PARK MEDICAL CENTER	CLAY					169,541				169,541	169,541
163	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,893,648	2,719,921	1,126,225	6,739,794	11,335,887	6,131,321	30,065,972		47,533,180	40,793,386
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					248,708		4,205,244		4,453,952	4,453,952
165	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		255,683	441,684	697,367	786,072				786,072	88,705
166	102245	PALM BEACH REGIONAL HOSPITAL											
167	100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
168	104604	PALMETTO GENERAL HOSPITAL	DADE					430,143	1,811,718	9,060,035		11,301,896	11,301,896
169	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	43,808				43,808	4,944
170	120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	635,641	1,064,890	1,425,098		2,992,134		4,417,232	3,352,342
171	100544	PAN AMERICAN HOSPITAL	DADE					122,541				122,541	122,541
172	111414	PARK MEDICAL CENTER											
173	102385	PARKWAY REGIONAL (merged JMH)	DADE										
174	100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,456,826	1,138,860			2,595,686	1,450,612
175	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,143,908				3,143,908	354,777
176	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
177	120006	PLANTATION GENERAL HOSPITAL	BROWARD					429,564	9,964	6,894,441		7,333,969	7,333,969
178	101681	POLK GENERAL HOSPITAL											
179	102237	POMPANO BEACH MEDICAL CENTER											
180	101311	PRINCETON HOSPITAL	ORANGE										
181	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					74,945				74,945	74,945
182	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT											
183	100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,706,069	17,946	10,700,140		13,424,155	12,424,155
184	103233	SACRED HEART OF THE EMERALD COAST	WALTON					23,237			91,068	114,305	114,305
185	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,278,701		2,342,472		9,621,173	3,369,113
186	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					76,804				76,804	76,804
187	100722	SAINT LUKE'S HOSPITAL	DUVAL							1,560,498		1,560,498	1,560,498
188	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	514,058		2,642,911		3,156,969	2,847,223
189	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					323,097	1,800,000	3,325,489		5,448,586	5,448,586
190	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					62,246				62,246	62,246
191	120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
192	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
193	103373	SELECT SPECIALTY HOSPITAL MIAMI											
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
195	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS										
196	100676	SHANDS AT JACKSONVILLE	DUVAL	6,031,030	10,994,252	7,703,818	24,729,100	57,544,667	14,534,000	18,326,405	5,512,936	95,918,008	71,188,908
197	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,757,938	513,757		480,219	4,751,914	1,962,783
198	101796	SHANDS AT LIVE OAK	SUWANNEE					359,325	607,650		105,812	1,072,787	1,072,787
199	100072	SHANDS AT STARKE	BRADFORD					290,876	462,261		120,444	873,581	873,581
200	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					12,258,915	17,774,182	31,316,761	4,487,064	65,836,922	65,836,922
201	103284	SISTER EMMANUEL HOSPITAL	DADE										
202	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH										
203	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,863,784		1,718,915		3,582,699	2,039,689
204	260045	SOUTH FLORIDA STATE HOSPITAL											
205	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,813,795				4,813,795	621,085
206	100587	SOUTH MIAMI HOSPITAL	DADE					319,313				319,313	319,313
207	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
208	100595	SOUTH SHORE HOSPITAL											
209	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363		907,337			907,337	433,974
210	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
211	102466	SPRING HILL REGIONAL HOSPITAL											
212	103462	ST CLOUD REGIONAL MEDICAL CENTER											
213	120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
214	102407	ST. JOHN'S REHABILITATION HOSPITAL											
215	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,808,745		13,534,197		27,342,942	16,685,635

MODEL 13 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
216	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	1,864,014	4,936,022	5,251,217	20,291	12,011,649		17,283,157	12,347,135
217	101591	SUN COAST HOSPITAL	PINELLAS							632,219		632,219	632,219
218	119962	SUNLAND - MARIANNA											
219	119920	TACACHALE DAHLIA HOSPITAL											
220	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					124,211				124,211	124,211
221	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					532,134	1,800,000	9,023,734		11,355,868	11,355,868
222	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	6,867,250	8,458,597	7,489,456	22,815,303	34,813,296	11,958,743	29,369,674		76,141,713	53,326,410
223	103179	THE VILLAGES REGIONAL HOSPITAL									64,836	64,836	64,836
224	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH										
225	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					247,692	461,197		80,591	789,480	789,480
226	101257	TWIN CITIES HOSPITAL	OKALOOSA										
227	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					46,154				46,154	46,154
228	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					384,776				384,776	384,776
229	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					104,636				104,636	104,636
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE					16,038		1,929,449		1,945,487	1,945,487
231	102679	VENCOR HOSPITAL - NORTH FLORIDA											
232	102768	VENCOR HOSPITAL-ST. PETERSBURG											
233	119733	VENICE HOSPITAL											
234	101826	VOLUSIA MEDICAL CENTER	VOLUSIA					82,870				82,870	82,870
235	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			1,332,116	1,332,116	1,668,913		2,102,083		3,770,996	2,438,880
236	120243	WEST BOCA MEDICAL CENTER	PALM BEACH			348,231	348,231	542,871				542,871	194,640
237	260053	WEST FLORIDA COMMUNITY CARE CENTER											
238	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					347,556		2,789,722		3,137,278	3,137,278
239	101702	WEST GABLES REHABILITATION HOSPITAL											
240	100625	WESTCHESTER GENERAL HOSPITAL	DADE					161,265		1,989,837		2,151,102	2,151,102
241	112305	WESTSIDE REGIONAL MEDICAL CENTE											
242	101699	WINTER HAVEN HOSPITAL	POLK					237,874				237,874	237,874
243	101362	WINTER PARK MEMORIAL HOSPITAL											
244	100111	WUESTHOFF HOSPITAL	BREVARD					208,885				208,885	208,885
245	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					73,568				73,568	73,568
		New General Revenue for Buy backs only				25,000,000	25,000,000						(25,000,000)
	555555	Hospital Primary Care Partnership											
	999999	Palm Beach Special Project		4,000,000		14,294,539	18,294,539	20,621,604				20,621,604	2,327,065
	123456	General Revenue		6,716,309	4,270,670	13,675,000	24,661,979						(24,661,979)
		Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	9,932,000
		Additional DSH IGTs (for CPI-U adjustment) - INCLUDED											
		GR only			250,000		250,000						(250,000)
		Total Hospital Programs		130,243,576	438,294,600	327,372,583	895,910,759	973,000,000	251,760,217	663,355,895	64,138,734	1,952,254,847	1,056,344,088
		Non-Hospital Issues											
		Poison Control (GR)			1,428,397		1,428,397	3,172,805				3,172,805	1,744,408
		FQHC-DOH Match (GR)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
		FQHC-DOH Match (Local Governments)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
		FQHC - 8M			4,051,800		4,051,800	9,000,000				9,000,000	4,948,200
		County Initiatives - DOH			3,399,433		3,399,433	7,550,939				7,550,939	4,151,507
		ER Diversion - non recurring			-		-						
		Total LIP - Other Provider Access Systems			12,155,400		12,155,400	27,000,000				27,000,000	14,844,600
		Grand Total All Provider Access Systems		130,243,576	450,450,000	327,372,583	908,066,159	1,000,000,000	251,760,217	663,355,895	64,138,734	1,979,254,847	1,071,188,688

MODEL 13 - TABLE 6
Anticipated Funding for
State Fiscal Year 2009-2010

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						
1	General Revenue		-	250,000	-	250,000
2	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
4	Collier County	-	-	1,640,311	1,148,820	2,789,131
5	Duval County	1,506,817	4,524,213	10,994,252	7,703,818	24,729,100
6	Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7	Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
7a	Health Care District of Palm Beach County		4,000,000		14,294,539	18,294,539
8	Health Central			3,194,600	1,805,400	5,000,000
9	Hillsborough County	2,188,721	4,678,529	17,194,666	10,953,704	35,015,620
10	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
11	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
12	Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
13	Marion County	-	-	2,298,058	1,609,485	3,907,543
14	Miami-Dade County	12,094,236	44,709,485	189,510,453	106,983,977	353,298,151
15	North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
16	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
17	Orange County	-	3,456,025	5,442,929	3,815,701	12,714,655
18	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
19	Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
20	South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
21	St. Johns County	-	-	209,698	146,865	356,563
22	South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
26	Gulf County	-	-	1,000,000	-	1,000,000
29	Bay County	-	-	-	6,000,000	6,000,000
30	North Brevard Hospital District	-	-	1,145,074	-	1,145,074
31	New General Revenue for Buybacks				25,000,000	25,000,000
32	undetermined IGT					-
	Total Government Transfer (Hospitals)	22,767,280	107,476,296	438,294,600	327,372,583	895,910,759
Non-Hospital Issues						
	Poison Control (GR)	-	-	1,428,397	-	1,428,397
	FQHC-DOH Match (GR)	-	-	1,637,885	-	1,637,885
	FQHC-DOH Match (Local Governments)	-	-	1,637,885	-	1,637,885
	FQHC - 8M	-	-	4,051,800	-	4,051,800
	County Initiatives - DOH	-	-	3,399,433	-	3,399,433
	ER Diversion - non recurring	-	-	-	-	-
	Total Government Transfers (Non-Hospitals)	-	-	12,155,400	-	12,155,399.9
	Total All Funding	22,767,280	107,476,296	450,450,000	327,372,583	908,066,159