

MODEL 12 - TABLE 1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments						Total of Projected Special LIP			
				Proportional		Designated Trauma Centers			Safety-Net		Specialty Pediatric		
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric				Trauma Center Total	
				based on SFY 0708 DSH									
1	279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y							0		
2	279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y							0		
3	6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y							0		
4	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				347,556		347,556	4,697,821	791,476	5,836,853
5	116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y									0
6	120375	AVENTURA MEDICAL CENTER	DADE	Y									0
7	100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y									0
8	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y									0
9	100641	BAPTIST MEDICAL CENTER	DUVAL	Y							237,500		237,500
10	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	154,198								154,198
11	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				347,556		347,556	305,799		653,355
12	120413	BARTOW MEMORIAL HOSPITAL	POLK	Y									0
13	100064	BAY MEDICAL CENTER	BAY	Y									0
14	101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				347,556		347,556	138,314		485,870
15	101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y									0
16	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y									0
17	605514	BOND COMMUNITY HEALTH CENTER	LEON	Y									0
18	295540	BORINQUEN HEALTH CARE CENTER	DADE	Y									0
19	118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	Y									0
20	6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y									0
21	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y									0
22	6800271	BROWARD COMMUNITY FH	BROWARD	Y									0
23	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,558,995	605,387			605,387	137,653		2,302,035
24	520331	C. L. BRUMBACK	PALM BEACH	Y									0
25	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	155,422								155,422
26	6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y									0
27	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	148,438								148,438
28	100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y									0
29	119717	CAPE CORAL HOSPITAL	LEE	Y									0
30	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y									0
31	100366	CEDARS MEDICAL CENTER	DADE	Y									0
32	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y									0
33	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y									0
34	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	Y									0
35	6885713	CITRUS HEALTH NETWORK	DADE	Y									0
36	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y									0
37	291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y									0
38	6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y									0
39	120308	COLUMBIA HOSPITAL	PALM BEACH	Y									0
40	295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	Y									0
41	295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y									0
42	295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y									0
43	295451	COMMUNITY HEALTH CENTERS	ORANGE	Y									0
44	105520	COMMUNITY HOSPITAL	PASCO	Y									0
45	109606	CORAL GABLES HOSPITAL	DADE	Y									0
46	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y									0
47	120090	DELRAY MEDICAL CENTER	PALM BEACH	Y						492,568			492,568
48	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	264,671								264,671
49	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	205,554								205,554
50	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	189,930								189,930
51	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y									0
52	295400	ECONOMIC OPPORTUNITY FHC	DADE	Y									0
53	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	1,066,572								1,066,572
54	102598	EDWARD WHITE HOSPITAL	PINELLAS	Y									0
55	6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y									0
56	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y									0
57	295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y									0
58	101206	FISHERMEN'S HOSPITAL	MONROE	Y	147,981								147,981

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				Proportional		Designated Trauma Centers			Safety-Net		Specialty	
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric				Trauma Center Total
				based on SFY 0708 DSH								
59	101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y								0
60	101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y								0
61	101711	FLAGLER HOSPITAL	ST JOHNS	Y								0
62	295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y								0
63	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	199,756							199,756
64	100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y								0
65	102148	FLORIDA MEDICAL CENTER	BROWARD	Y								0
66	101290	FLORIDA HOSPITAL	ORANGE	Y						39,414		39,414
67	101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y								0
68	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	193,683							193,683
69	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y								0
70	101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	225,523							225,523
71	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y								0
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y								0
73	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y								0
74	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y								0
75	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	Y								0
76	101842	HALIFAX HEALTH	VOLUSIA	Y						347,556		347,556
77	101354	HEALTH CENTRAL	ORANGE	Y								0
78	6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y								0
79	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	146,389							146,389
80	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y								0
81	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y								0
82	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	126,158							126,158
83	279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y								0
84	100412	HIALEAH HOSPITAL	DADE	Y								0
85	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y								0
86	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y						347,556		347,556
87	102261	HOMESTEAD HOSPITAL	DADE	Y	273,326							273,326
88	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y								0
89	108219	IMPERIAL POINT HOSPITAL	BROWARD	Y		536,489						536,489
90	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y								0
91	101061	JACKSON HOSPITAL	JACKSON	Y	127,415							127,415
92	100421	JACKSON MEMORIAL HOSPITAL	DADE	Y		1,767,012	605,387			605,387	2,269,443	4,641,842
93	101737	JAY HOSPITAL	SANTA ROSA	Y	159,745							159,745
94	101460	JFK MEDICAL CENTER	PALM BEACH	Y								0
95	120294	JUPITER MEDICAL CENTER	PALM BEACH	Y								0
96	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y								0
97	108227	LAKE BUTLER HOSPITAL	UNION	Y	464,396							464,396
98	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y								0
99	101664	LAKE WALES MEDICAL CENTER	POLK	Y								0
100	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y						347,556		347,556
101	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	Y								0
102	119741	LARGO MEDICAL CENTER	PINELLAS	Y								0
103	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	Y								0
104	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y								0
105	101109	LEE MEMORIAL HOSPITAL	LEE	Y						347,556		347,556
106	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y						347,556		347,556
107	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y								0
108	101192	LOWER KEYS HOSPITAL	MONROE	Y								0
109	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	106,898							106,898
110	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y								0
111	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y								0
112	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y								0
113	295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y								0
114	101214	MARINERS HOSPITAL	MONROE	Y	145,208							145,208
115	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y								0
116	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y								0

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				Proportional		Designated Trauma Centers				Safety-Net		Speciality	
				Rural	Primary Care	Level I	Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric	
				based on SFY 0708 DSH									
176	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	Y									0
177	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	Y									0
178	100587	SOUTH MIAMI HOSPITAL	DADE	Y									0
179	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	Y									0
180	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	Y									0
181	6867286	ST. JOSEPH CARE OF FLORIDA	GULF	Y									0
182	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	Y				492,568	492,568	15,059			507,627
183	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	Y									0
184	101486	ST. MARY'S HOSPITAL	PALM BEACH	Y				492,568	492,568	186,011			678,579
185	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	Y									0
186	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	Y									0
187	101591	SUN COAST HOSPITAL	PINELLAS	Y									0
188	295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	Y									0
189	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	Y									0
190	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	Y						38,934			38,934
191	295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	Y									0
192	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	Y		1,738,831	605,387		605,387	12,341,368			14,685,586
193	295477	THOMAS E. LANGLEY	SUMTER	Y									0
194	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	Y									0
195	6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	Y									0
196	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	Y									0
197	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	Y	247,692								247,692
198	101257	TWIN CITIES HOSPITAL	OKALOOSA	Y									0
199	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	Y									0
200	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	Y									0
201	112801	UNIVERSITY HOSPITAL	BROWARD	Y									0
202	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	Y									0
203	113212	WEST FLORIDA HOSPITAL	ESCAMBIA	Y				347,556	347,556				347,556
204	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	Y	179,650								179,650
205	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	Y									0
206	100625	WESTCHESTER GENERAL HOSPITAL	DADE	Y									0
207	101699	WINTER HAVEN HOSPITAL	POLK	Y									0
208	100111	WUESTHOFF HOSPITAL	BREVARD	Y									0
209	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		Y									0
Totals					6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	71,681,789	1,582,952	98,782,134

**Model 12 - Table 2
State Fiscal Year 2009 - 2010
Low Income Pool Allocation**

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)		
1	102610	A. G. HOLLEY STATE HOSPITAL										
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
4	6905561	AGAPE COMMUNITY HEALTH CENTER										
5	101516	ALL CHILDREN'S HOSPITAL		38,105.92061				0.01439	258,108	258,108	258,108	
6	116483	ANN BATES LEACH EYE HOSPITAL		2,592.46686				0.00098	17,560	17,560	17,560	17,560
7	120375	AVENTURA MEDICAL CENTER		11,784.17792				0.00445	79,819	79,819	79,819	79,819
8	100358	BAPTIST HOSPITAL OF MIAMI		40,801.97348				0.01541	276,370	276,370	276,370	276,370
9	102326	BAPTIST HOSPITAL - BEACHES		5,201.76617				0.00196	35,234	35,234	35,234	35,234
10	100641	BAPTIST MEDICAL CENTER		45,553.41615				0.01720	308,553	308,553	308,553	308,553
11	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes	2,357.60245		0.03211	77,695	77,695				77,695
12	100749	BAPTIST HOSPITAL OF PENSACOLA		22,900.63822				0.00865	155,116	155,116	155,116	155,116
13	120413	BARTOW MEMORIAL HOSPITAL		5,526.97457				0.00209	37,437	37,437	37,437	37,437
14	100064	BAY MEDICAL CENTER		6,000,000	6,840,000			0.00995	178,567	7,018,567	7,018,567	7,018,567
15	101567	BAYFRONT MEDICAL CENTER		8,552,712	30,830.62047	9,750,092		0.01164	208,829	9,958,921	9,958,921	9,958,921
16	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT										
17	101834	BERT FISH MEDICAL CENTER		4,361.35728				0.00165	29,541	29,541	29,541	29,541
18	101401	BETHESDA MEMORIAL HOSPITAL		1,916,361	23,061.27670	2,184,652		0.00871	156,204	2,340,856	2,340,856	2,340,856
19	110213	BLAKE MEDICAL CENTER										
20	101419	BOCA RATON COMMUNITY HOSPITAL										
21	605514	BOND COMMUNITY HEALTH CENTER										
22	295540	BORINQUEN HEALTH CARE										
23	118079	BRANDON REGIONAL MEDICAL CENTER		22,823.07983				0.00862	154,591	154,591	154,591	154,591
24	6886931	BREVARD HEALTH ALLIANCE										
25	102652	BROOKS REHABILITATION HOSPITAL										
26	100871	BROOKSVILLE REGIONAL HOSPITAL		11,887.04191				0.00449	80,516	80,516	80,516	80,516
27	6800271	BROWARD COMMUNITY FH										
28	100129	BROWARD GENERAL MEDICAL CENTER		86,969,597	90,538.07801	99,145,341		0.03418	613,254	99,758,595	99,758,595	99,758,595
29	520331	C. L. BRUMBACK										
30	100269	CALHOUN LIBERTY HOSPITAL	Yes	552.49025			0.00753	18,207	18,207			18,207
31	6800025	CAMILLUS HEALTH CONCERN, INC.										
32	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes	156.14550			0.00213	5,146	5,146			5,146
33	100099	CAPE CANAVERAL HOSPITAL		4,163.25120				0.00157	28,200	28,200	28,200	28,200
34	119717	CAPE CORAL HOSPITAL		10,385.51715				0.00392	70,346	70,346	70,346	70,346
35	119806	CAPITAL REGIONAL MEDICAL CENTER		8,144.88133				0.00308	55,169	55,169	55,169	55,169
36	100366	CEDARS MEDICAL CENTER		18,535.07828				0.00700	125,546	125,546	125,546	125,546
37	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		7,229.26073				0.00273	48,967	48,967	48,967	48,967
38	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER										
39	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)										
40	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT										
41	100277	CHARLOTTE REGIONAL MEDICAL CENTER										
42	279196	CITRUS COUNTY HEALTH DEPARTMENT										
43	6885713	CITRUS HEALTH NETWORK										
44	102199	CITRUS MEMORIAL HOSPITAL		7,526,160		8,579,822				8,579,822		8,579,822
45	100307	CLAY MEMORIAL HOSPITAL										
46	101966	CLEARWATER COMMUNITY HOSPITAL										
47	102202	CLEVELAND CLINIC HOSPITAL										
48	291528	COLLIER HEALTH SERVICES, INC.										
49	6839550	COLLIER HEALTH SERVICES										
50	120308	COLUMBIA HOSPITAL		704,984	12,561.27453	803,682		0.00474	85,083	888,765	888,765	888,765

**Model 12 - Table 2
State Fiscal Year 2009 - 2010
Low Income Pool Allocation**

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
51	295655	COMMUNITY HEALTH CENTERS OF PINELLAS																
52	295655	COMMUNITY HC - J. R. CLARKE																
53	295655	COMMUNITY HEALTH CENTERS OF PINELLAS																
54	295728	COMMUNITY HEALTH OF SOUTH FLORIDA																
55	295451	COMMUNITY HEALTH CENTERS, INC.																
56	105520	COMMUNITY HOSPITAL			9,833.07879							0.00371	66,604	66,604			66,604	
57	109606	CORAL GABLES HOSPITAL																
58	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788		12,940.66209	10,540,198						0.00489	87,653	10,627,851			10,627,851	
59	120049	DAYTONA MEDICAL CENTER																
60	110060	DEERING HOSPITAL																
61	120090	DELRAY MEDICAL CENTER	1,898,142			2,163,882								2,163,882			2,163,882	
62	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,744.73418		0.05100	123,408	123,408								123,408	
63	279251	DIXIE COUNTY HEALTH DEPARTMENT																
64	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,234.86492		0.01682	40,695	40,695								40,695	
65	103543	DOCTORS' HOSPITAL - CORAL GABLES																
66	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,791.45583		0.05164	124,948	124,948								124,948	
67	119954	DOCTORS HOSPITAL OF SARASOTA																
68	102776	DOUGLASS GARDENS HOSPITAL																
69	279269	DUVAL COUNTY HEALTH DEPARTMENT																
70	101494	FLORIDA HOSPITAL ZEPHYRHILLS			8,298.13368							0.00313	56,207	56,207			56,207	
71	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS																
72	100048	ED FRASER MEMORIAL HOSPITAL		Yes	1,171.39544		0.01595	38,604	38,604								38,604	
73	102598	EDWARD WHITE HOSPITAL	139,047		2,715.44664	158,514						0.00103	18,393	176,907			176,907	
74	102750	EMERALD COAST REHABILITATION HOSPITAL																
75	102539	ENGLEWOOD COMMUNITY HOSPITAL																
76	6929907	ESCAMBIA COMMUNITY CLINICS, INC.																
77	101435	EVERGLADES REGIONAL MEDICAL CENTER																
78	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY																
79	295701	FAMILY HEALTH CENTER OF SW FLORIDA																
80	117463	FAWCETT MEMORIAL HOSPITAL																
81	101206	FISHERMEN'S HOSPITAL		Yes	464.18708		0.00632	15,297	15,297								15,297	
82	101877	FLORIDA HOSPITAL DELAND			9,783.64424							0.00369	66,269	66,269			66,269	
83	101826	FLORIDA HOSPITAL FISH MEMORIAL			6,675.67527							0.00252	45,217	45,217			45,217	
84	101711	FLAGLER HOSPITAL	356,563		11,288.61918	406,482						0.00426	76,463	482,945			482,945	
85	295744	FLORIDA COMMUNITY HEALTH CENTERS																
86	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,707.11477		0.05049	122,169	122,169								122,169	
87	100901	FLORIDA HOSPITAL HEARTLAND			9,037.03457							0.00341	61,212	61,212			61,212	
88	102148	FLORIDA MEDICAL CENTER			9,925.03833							0.00375	67,227	67,227			67,227	
89	102032	FLORIDA MEDICAL CENTER SOUTH																
90	101290	FLORIDA HOSPITAL	5,412,484		143,690.20220	6,170,232						0.05425	973,277	7,143,509			7,143,509	
91	260011	FLORIDA STATE HOSPITAL																
92	119784	FLORIDA STATE HOSPITAL - MED. SURG.																
93	101095	FLORIDA HOSPITAL WATERMAN	6,402,557		10,657.54453	7,298,915						0.00402	72,188	7,371,103			7,371,103	
94	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,497.03964		0.02039	49,335	49,335								49,335	
95	111325	FORT WALTON BEACH MEDICAL CENTER			10,206.29316							0.00385	69,132	69,132			69,132	
96	260037	G. PIERCE WOOD HOSPITAL																
97	100811	GADSDEN COMMUNITY HOSPITAL																
98	102717	GENESIS REHABILITATION HOSPITAL																
99	101443	GLADES GENERAL HOSPITAL	3,600,000	Yes	5,813.42599	4,104,000	0.07918	191,583	4,295,583								4,295,583	
100	111368	GOLDEN GLADES REGIONAL MED CENTER																

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RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH)/sum(RH)	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM = Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)			
101	101524	GOOD SAMARITAN MEDICAL CENTER	1,137,591		7,003.28551	1,296,854				0.00264	47,436	1,344,290	1,344,290
102	102253	GULF COAST HOSPITAL - FT. MYERS			4,480.75892					0.00169	30,350	30,350	30,350
103	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			9,238.63403					0.00349	62,577	62,577	62,577
104	100820	GULF PINES HOSPITAL											
105	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER											
106	120324	H. LEE MOFFIT CANCER CENTER			10,304.51234					0.00389	69,797	69,797	69,797
107	101842	HALIFAX HEALTH	29,940,033		31,221.97345	34,131,638				0.01179	211,480	34,343,118	34,343,118
108	101354	HEALTH CENTRAL			11,158.00961					0.00421	75,578	75,578	75,578
109	204811	HEALTH CENTRAL PARK											
110	6874291	HEALTHCARE FOR THE HOMELESS											
111	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,109.49600		0.01511	36,564	36,564				36,564
112	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER			10,943.66703					0.00413	74,126	74,126	74,126
113	101613	HELEN ELLIS MEMORIAL HOSPITAL	107,557		3,899.27346	122,615				0.00147	26,412	149,027	149,027
114	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.66497		0.01601	38,744	38,744				38,744
115	279374	HERNANDO COUNTY HEALTH DEPARTMENT											
116	100412	HIALEAH HOSPITAL			14,486.43764					0.00547	98,123	98,123	98,123
117	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,697.41115					0.00140	25,044	25,044	25,044
118	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
119	103551	HEALTHSOUTH REHAB OF SPRING HILL											
120	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
121	111791	HOLLYWOOD MEDICAL CENTER											
122	100081	HOLMES REGIONAL MEDICAL CENTER			25,305.29902					0.00955	171,404	171,404	171,404
123	100188	HOLY CROSS HOSPITAL											
124	102261	HOMESTEAD HOSPITAL		Yes	20,680.99492		0.28168	681,547	681,547				681,547
125	102709	HEALTHSOUTH HOSPITAL - MIAMI											
126	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
127	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
128	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
129	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS											
130	108219	IMPERIAL POINT HOSPITAL	7,349,216		10,464.87749	8,378,106				0.00395	70,883	8,448,989	8,448,989
131	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910		14,109.46988	11,021,417				0.00533	95,570	11,116,987	11,116,987
132	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER											
133	101061	JACKSON HOSPITAL		Yes	5,076.96276		0.06915	167,312	167,312				167,312
134	100421	JACKSON MEMORIAL HOSPITAL	296,494,430		324,410.61225	338,003,650				0.12249	2,197,377	340,201,027	340,201,027
135	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER											
136	101737	JAY HOSPITAL		Yes	1,539.89652		0.02097	50,748	50,748				50,748
137	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											
138	101460	JFK MEDICAL CENTER	4,985,771		22,045.14945	5,683,779				0.00832	149,322	5,833,101	5,833,101
139	120294	JUPITER MEDICAL CENTER	971,928			1,107,998						1,107,998	1,107,998
140	120138	KENDALL REGIONAL MEDICAL CENTER			14,890.95018					0.00562	100,863	100,863	100,863
141	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
142	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
143	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
144	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											
145	103535	KINDRED HOSPITAL - OCALA											
146	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
147	108227	LAKE BUTLER HOSPITAL		Yes	224.89698		0.00306	7,412	7,412				7,412
148	563234	LAKE COUNTY HEALTH DEPARTMENT											
149	119768	LAKE CITY MEDICAL CENTER											
150	101664	LAKE WALES MEDICAL CENTER			3,658.69878					0.00138	24,782	24,782	24,782

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)				
151	101648	LAKELAND REGIONAL MEDICAL CENTER			42,799.93196				0.01616	289,903	289,903	289,903				
152	103420	LAKEWOOD RANCH MEDICAL CENTER			1,629.15711				0.00062	11,035	11,035	11,035				
153	119741	LARGO MEDICAL CENTER	149,845			170,823						170,823	170,823			
154	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO														
155	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			4,150.11098				0.00157	28,111	28,111	28,111				
156	119695	LAWNWOOD REGIONAL MEDICAL CENTER			19,285.57003				0.00728	130,630	130,630	130,630				
157	279463	LEE COUNTY HEALTH DEPARTMENT														
158	101109	LEE MEMORIAL HOSPITAL	6,000,000		28,806.09811	6,840,000			0.01088	195,116	7,035,116	7,035,116				
159	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682			6,618,477					6,618,477	6,618,477				
160	101117	LEHIGH REGIONAL MEDICAL CENTER			2,898.67841				0.00109	19,634	19,634	19,634				
161	101192	LOWER KEYS HOSPITAL			4,964.86736				0.00187	33,629	33,629	33,629				
162	290408	MADISON COUNTY HEALTH DEPARTMENT														
163	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,364.94682		0.01859	44,982	44,982				44,982			
164	295612	MANATEE COUNTY RURAL HEALTH SERVICES														
165	101168	MANATEE MEMORIAL HOSPITAL			18,256.34689				0.00689	123,658	123,658	123,658				
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES														
167	295612	MANATEE COUNTY RURAL HEALTH SERVICES														
168	203475	MARIANNA CONVALESCENT CENTER														
169	101214	MARINERS HOSPITAL		Yes	1,433.63678		0.01953	47,246	47,246				47,246			
170	101184	MARTIN MEMORIAL MEDICAL CENTER			14,170.53989				0.00535	95,983	95,983	95,983				
171	101541	MEASE HOSPITAL - DUNEDIN	516,294		15,704.66469	588,575			0.00593	106,375	694,950	694,950				
172	120081	MEASE HOSPITAL - COUNTRYSIDE														
173	100200	MEMORIAL REGIONAL HOSPITAL	55,843,058		85,834.05603	63,661,086			0.03241	581,392	64,242,478	64,242,478				
174	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614		20,217.65654	23,776,540			0.00763	136,943	23,913,483	23,913,483				
175	201006	MEMORIAL MANOR														
176	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,696		10,337.49859	6,202,393			0.00390	70,020	6,272,413	6,272,413				
177	102521	MEMORIAL HOSPITAL WEST	13,601,739		19,974.88240	15,505,982			0.00754	135,299	15,641,281	15,641,281				
178	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			16,645.79096				0.00628	112,749	112,749	112,749				
179	103454	MEMORIAL HOSPITAL MIRAMAR			6,410.81725				0.00242	43,423	43,423	43,423				
180	112798	MEMORIAL HOSPITAL OF TAMPA														
181	100439	MERCY HOSPITAL														
182	100706	METHODIST HOSPITAL, INC.														
183	100544	METROPOLITAN HOSPITAL			10,601.00631				0.00400	71,805	71,805	71,805				
184	295442	MIAMI BEACH COM. HEALTH CTR														
185	295442	MIAMI BEACH COMMUNITY HEALTH CENTER														
186	295442	MIAMI BEACH CHC														
187	100609	MIAMI CHILDRENS HOSPITAL			43,908.78564				0.01658	297,414	297,414	297,414				
188	100447	MIAMI HEART INSTITUTE														
189	101583	MORTON F. PLANT HOSPITAL	6,671,818		20,471.83593	7,605,873			0.00773	138,665	7,744,538	7,744,538				
190	100463	MT. SINAI MEDICAL CENTER														
191	101176	MUNROE REGIONAL MEDICAL CENTER	2,713,453		18,083.64173	3,093,336			0.00683	122,489	3,215,825	3,215,825				
192	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER														
193	140442	NORTH DADE HEALTH CENTER (JMH)														
194	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA														
195	100315	NAPLES COMMUNITY HOSPITAL			30,535.93344				0.01153	206,833	206,833	206,833				
196	101141	NATURE COAST REGIONAL HOSPITAL		Yes	1,132.86558		0.01543	37,334	37,334				37,334			
197	6879551	NORTHEAST FL HEALTH SERVICES														
198	260029	N.E. FLORIDA STATE HOSPITAL														
199	101508	NORTH BAY HOSPITAL			5,136.99394				0.00194	34,795	34,795	34,795				
200	100218	NORTH BROWARD MEDICAL CENTER	18,965,718		26,655.97343	21,620,919			0.01006	180,553	21,801,472	21,801,472				

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201	101265	NORTH OKALOOSA MEDICAL CENTER			4,242.45898				0.00160	28,736	28,736	28,736				
202	100498	NORTH SHORE MEDICAL CENTER			24,619.70970				0.00930	166,760	166,760	166,760				
203	102571	NORTHBRIDGE MEDICAL CENTER														
204	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897		10,136.38784	345,303			0.00383	68,658	413,961	413,961				
205	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes				0				0				
206	104591	NORTHWEST REGIONAL HOSPITAL			7,736.69772				0.00292	52,404	52,404	52,404				
207	120073	OAK HILL HOSPITAL														
208	109886	OCALA REGIONAL MEDICAL CENTER	1,089,766		9,108.36157	1,242,333			0.00344	61,695	1,304,028	1,304,028				
209	279561	OKALOOSA COUNTY HEALTH DEPARTMENT														
210	279587	ORANGE COUNTY HEALTH DEPARTMENT														
211	111741	ORANGE PARK MEDICAL CENTER			11,372.37007				0.00429	77,030	77,030	77,030				
212	101338	ORLANDO REGIONAL MEDICAL CENTER	3,846,146		125,865.42031	4,384,606			0.04752	852,542	5,237,148	5,237,148				
213	101869	MEMORIAL HOSPITAL - ORMOND BEACH														
214	279595	OSCEOLA COUNTY HEALTH DEPARTMENT														
215	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,519.81961				0.00624	111,896	111,896	111,896				
216	212032	PALM BEACH COUNTY HOME														
217	102105	PALM BEACH GARDENS MEDICAL CENTER	697,367			794,998					794,998	794,998				
218	102245	PALM BEACH REGIONAL HOSPITAL														
219	100536	PALM SPRINGS GENERAL HOSPITAL														
220	104604	PALMETTO GENERAL HOSPITAL			23,448.33749				0.00885	158,826	158,826	158,826				
221	120111	PALMS OF PASADENA HOSPITAL	38,864			44,305					44,305	44,305				
222	120260	PALMS WEST HOSPITAL	1,064,890		13,253.44556	1,213,975			0.00500	89,771	1,303,746	1,303,746				
223	6896936	PANCARE HEALTH CENTER														
224	111414	PARK MEDICAL CENTER														
225	102385	PARKWAY REGIONAL MEDICAL CENTER														
226	100102	PARRISH MEDICAL CENTER	1,145,074		9,665.86258	1,305,384			0.00365	65,471	1,370,855	1,370,855				
227	109592	PASCO REGIONAL MEDICAL CENTER			2,339.97130				0.00088	15,850	15,850	15,850				
228	100285	PEACE RIVER REGIONAL MEDICAL CENTER			5,105.62965				0.00193	34,583	34,583	34,583				
229	101851	MEDICAL CENTER-PENINSULA			8,263.23916				0.00312	55,971	55,971	55,971				
230	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131		3,878.71508	3,179,609			0.00146	26,272	3,205,881	3,205,881				
231	120251	PINECREST REHABILITATION HOSPITAL														
232	279625	PINELLAS COUNTY HEALTH DEPARTMENT														
233	120006	PLANTATION GENERAL HOSPITAL			24,556.11287				0.00927	166,329	166,329	166,329				
234	279633	POLK COUNTY HEALTH DEPARTMENT														
235	101681	POLK GENERAL HOSPITAL														
236	102237	POMPANO BEACH MEDICAL CENTER														
237	295507	PREMIER COMMUNITY HEALTHCARE														
238	101311	PRINCETON HOSPITAL														
239	113514	PUTNAM COMMUNITY MEDICAL CENTER			6,105.09185				0.00231	41,352	41,352	41,352				
240	119750	RAULERSON HOSPITAL		Yes	2,737.12150		0.03728	90,202	90,202			90,202				
241	202533	THE ROHR HOME														
242	295434	RURAL HEALTH CARE - FMDC														
243	260045	SOUTH FLORIDA STATE HOSPITAL														
244	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL														
245	103233	SACRED HOSPITAL ON THE EMERALD COAST			1,708.45719				0.00065	11,572	11,572	11,572				
246	100765	SACRED HEART HOSPITAL	1,000,000		42,510.17261	1,140,000			0.01605	287,940	1,427,940	1,427,940				
247	101745	SANTA ROSA MEDICAL CENTER			4,234.28495				0.00160	28,681	28,681	28,681				
248	279684	SARASOTA COUNTY HEALTH DEPARTMENT														
249	120014	SEBASTIAN HOSPITAL														
250	103390	SELECT SPECIALTY HOSPITAL - ORLANDO														

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251	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
252	103373	SELECT SPECIALTY HOSPITAL MIAMI										
253	119989	SEVEN RIVERS COMMUNITY HOSPITAL										
254	100676	SHANDS AT JACKSONVILLE	18,698,070		88,013.02650	21,315,800			0.03323	596,151	21,911,951	21,911,951
255	100013	SHANDS AT AGH										
256	100331	SHANDS AT LAKE SHORE	2,789,131	Yes	8,512.51399	3,179,609	0.11594	280,532	3,460,141			3,460,141
257	101796	SHANDS AT LIVE OAK		Yes	1,659.51433		0.02260	54,690	54,690			54,690
258	100072	SHANDS AT STARKE		Yes	1,821.76736		0.02481	60,037	60,037			60,037
259	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,069.47214	4,355,564			0.03665	657,494	5,013,058	5,013,058
260	103284	SISTER EMMANUEL HOSPITAL										
261	119946	SOUTH BAY HOSPITAL										
262	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010		7,367.06524	1,759,031			0.00278	49,900	1,808,931	1,808,931
263	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710		5,825.91640	4,779,689			0.00220	39,462	4,819,151	4,819,151
264	100587	SOUTH MIAMI HOSPITAL			18,775.16486				0.00709	127,172	127,172	127,172
265	100595	SOUTH SHORE HOSPITAL										
266	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
267	102466	SPRING HILL REGIONAL HOSPITAL										
268	120227	SAINT ANTHONY'S HOSPITAL	6,252,060		12,877.41061	7,127,348			0.00486	87,224	7,214,572	7,214,572
269	120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
270	103462	ST. CLOUD REGIONAL MEDICAL CENTER			2,359.35784				0.00089	15,981	15,981	15,981
271	102407	ST. JOHN'S REHABILITATION HOSPITAL										
272	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
273	6867286	ST. JOSEPH CARE OF FLORIDA										
274	100978	ST. JOSEPH'S HOSPITAL	10,657,307		71,347.47147	12,149,330			0.02694	483,268	12,632,598	12,632,598
275	119971	ST. LUCIE MEDICAL CENTER			6,799.33067				0.00257	46,055	46,055	46,055
276	101486	ST. MARY'S HOSPITAL	3,084,333		58,511.91822	3,516,140			0.02209	396,327	3,912,467	3,912,467
277	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746		9,897.35228	353,110			0.00374	67,039	420,149	420,149
278	100731	SAINT VINCENT'S HEALTH SYSTEM			20,354.25270				0.00769	137,868	137,868	137,868
279	100722	SAINT LUKE'S HOSPITAL										
280	101591	SUN COAST HOSPITAL										
281	295230	SUNCOAST CHC										
282	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)										
283	295230	SUNCOAST COMM HEALTH CTR										
284	119962	SUNLAND - MARIANNA										
285	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE										
286	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR										
287	119920	TACACHALE DAHLIA HOSPITAL										
288	101133	TALLAHASSEE MEMORIAL HEALTHCARE			30,697.22524				0.01159	207,926	207,926	207,926
289	295485	TAMPA FAMILY HEALTH CENTER										
290	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)										
291	295485	TAMPA FAMILY HEALTH CTR.										
292	100994	TAMPA GENERAL HOSPITAL	15,948,053		82,093.03160	18,180,780			0.03100	556,052	18,736,832	18,736,832
293	295477	THOMAS E. LANGLEY MEDICAL CENTER										
294	119849	TOWN & COUNTRY HOSPITAL			2,774.37159				0.00105	18,792	18,792	18,792
295	6800050	TREASURE COAST COMMUNITY HEALTH CENTER										
296	295060	TRENTON MEDICAL CENTER, INC.										
297	100838	TRINITY COMMUNITY HOSPITAL		Yes				0				0
298	101257	TWIN CITIES HOSPITAL										
299	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,220.48796				0.00046	8,267	8,267	8,267
300	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,329.25494				0.00126	22,551	22,551	22,551

**Model 12 - Table 2
State Fiscal Year 2009 - 2010
Low Income Pool Allocation**

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI = (defined)	RJ = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM = Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
RB	RD	RH = (CS)	RI = (defined)	RJ = Sel(RH)/sum(RH)	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM = Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
301	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,794.87290				0.00861	154,400	154,400	154,400	
302	112801	UNIVERSITY HOSPITAL		6,904.65452				0.00261	46,768	46,768	46,768	
303	102679	VENCOR HOSPITAL - NORTH FLORIDA										
304	102768	VENCOR HOSPITAL-ST. PETERSBURG										
305	119733	VENICE HOSPITAL										
306	103179	THE VILLAGES REGIONAL HOSPITAL										
307	120243	WEST BOCA MEDICAL CENTER	348,231	8,303.98349	396,983			0.00314	56,247	453,230	453,230	
308	260053	WEST FLORIDA COMMUNITY CARE CENTER										
309	113212	WEST FLORIDA HOSPITAL		8,331.42345				0.00315	56,432	56,432	56,432	
310	101702	WEST GABLES REHABILITATION HOSPITAL										
311	279765	WALTON COUNTY HEALTH DEPARTMENT										
312	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Yes	459.30381		0.00626	15,136	15,136			15,136	
313	102130	WELLINGTON REGIONAL MEDICAL CENTER	1,332,116	10,093.91638	1,518,612			0.00381	68,371	1,586,983	1,586,983	
314	100625	WESTCHESTER GENERAL HOSPITAL		8,791.89104				0.00332	59,551	59,551	59,551	
315	112305	WESTSIDE REGIONAL MEDICAL CENTE										
316	101699	WINTER HAVEN HOSPITAL		14,935.50857				0.00564	101,165	101,165	101,165	
317	101362	WINTER PARK MEMORIAL HOSPITAL										
318	100111	WUESTHOFF HOSPITAL		12,701.69712				0.00480	86,034	86,034	86,034	
319	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		4,524.23315				0.00171	30,645	30,645	30,645	
320	999999	UNDETERMINED	0									
Totals			706,893,320	2,721,987,01863	805,858,382		2,419,573	9,703,182	1,00000	17,939,911	816,514,684	826,217,866

MODEL 12 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2006 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
102610	AG HOLLEY	PALM BEACH										398,345		398,345
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,836,853	258,108	6,094,961	19,726			19,726	6,114,687	19,725,490	2,305,173		22,030,663
116483	ANN BATES LEACH EYE HOSPITAL	DADE		17,560	17,560					17,560		1,108	1,218,399	1,219,506
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		79,819	79,819					79,819				
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		35,234	35,234					35,234				
100358	BAPTIST HOSPITAL - MIAMI	DADE		276,370	276,370					276,370				
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	653,355	155,116	808,471					808,471	5,667,558	836,512		6,504,069
100641	BAPTIST MEDICAL CENTER	DUVAL	237,500	308,553	546,053					546,053	10,436,359			10,436,359
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	154,198	77,695	231,893			281,212	281,212	513,105				
120413	BARTOW MEMORIAL HOSPITAL	POLK		37,437	37,437					37,437				
100064	BAY MEDICAL CENTER	BAY		7,018,567	7,018,567	4,148,171				4,148,171	11,166,738	3,475,938	1,468,041	4,943,979
101567	BAYFRONT MEDICAL CENTER	PINELLAS	485,870	9,958,921	10,444,791		1,500,000			1,500,000	11,944,791	7,423,257	36,433	7,459,690
101834	BERT FISH MEDICAL CENTER	VOLUSIA		29,541	29,541					29,541				
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,340,856	2,340,856					2,340,856	5,501,497	1,839,467		7,340,964
110213	BLAKE MEDICAL CENTER													
101419	BOCA RATON COMMUNITY HOSPITAL													
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		154,591	154,591					154,591				
102652	BROOKS REHABILITATION HOSPITAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		80,516	80,516					80,516	913,812			913,812
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,302,035	99,758,595	102,060,630	23,016,179	1,500,000			24,516,179	126,576,809	19,566,044	5,209,757	24,775,801
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	155,422	18,207	173,629			331,561		331,561	505,190			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	148,438	5,146	153,584	83,333		330,657		413,990	567,574			
100099	CAPE CANAVERAL HOSPITAL	BREVARD		28,200	28,200									
119717	CAPE CORAL HOSPITAL	LEE		70,346	70,346	83,333				83,333	153,679			
100366	CEDARS MEDICAL CENTER	DADE		125,546	125,546	18,284				18,284	143,830	6,019,088	120,001	6,139,089
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		48,967	48,967						48,967			
100277	CHARLOTTE REGIONAL MEDICAL CENTER													
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,579,822	8,579,822					8,579,822				
101966	CLEARWATER COMMUNITY HOSPITAL													
102202	CLEVELAND CLINIC HOSPITAL													
120308	COLUMBIA HOSPITAL	PALM BEACH		888,765	888,765					888,765	1,487,591	331,358		1,818,949
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		66,604	66,604					66,604	1,340,432	530,571		1,871,003
109606	CORAL GABLES HOSPITAL	DADE												
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,627,851	10,627,851	2,037,099				2,037,099	12,664,950			
109592	DADE CITY HOSPITAL	PASCO		15,850	15,850						15,850			
120049	DAYTONA MEDICAL CENTER													
110060	DEERING HOSPITAL													
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	2,163,882	2,656,450						2,656,450			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	264,671	123,408	388,079	1,367		529,384		530,751	918,830			
103543	DOCTORS' HOSPITAL - CORAL GABLES													
119954	DOCTORS HOSPITAL OF SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	205,554	40,695	246,249	83,333		393,831		477,164	723,413			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	189,930	124,948	314,878			449,543		449,543	764,421			
102776	DOUGLAS GARDENS HOSPITAL	DADE												
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,066,572	38,604	1,105,176	83,333		2,140,643		2,223,976	3,329,152			
102598	EDWARD WHITE HOSPITAL	PINELLAS		176,907	176,907						176,907			
102750	EMERALD COAST REHABILITATION HOSPITAL													
102539	ENGLEWOOD COMMUNITY HOSPITAL													
101435	EVERGLADES REGIONAL MEDICAL CENTER													
117463	FAWCETT MEMORIAL HOSPITAL													
101206	FISHERMEN'S HOSPITAL	MONROE	147,981	15,297	163,278			321,033		321,033	484,311			
101711	FLAGLER HOSPITAL	ST JOHNS		482,945	482,945						482,945			
101290	FLORIDA HOSPITAL	ORANGE	39,414	7,143,509	7,182,923		1,500,000			1,500,000	8,682,923	33,532,444	4,533,595	38,066,039
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		61,212	61,212						61,212			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	193,683	49,335	243,018			404,788		404,788	647,806			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	199,756	122,169	321,925			337,270		337,270	659,195			
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,371,103	7,371,103						7,371,103			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		56,207	56,207						56,207			
102148	FLORIDA MEDICAL CENTER	BROWARD		67,227	67,227						67,227			
102032	FLORIDA MEDICAL CENTER SOUTH													
260011	FLORIDA STATE HOSPITAL					1,033,554				1,033,554	1,033,554			
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN				4,326				4,326	5,853			5,853
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		69,132	69,132						69,132			
260037	G. PIERCE WOOD HOSPITAL													
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN												
102717	GENESIS REHABILITATION HOSPITAL													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	179,650	15,136	194,786	83,333		368,892		452,225	647,011			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	225,523	4,295,583	4,521,106	443,659		461,817		905,476	5,426,582			
111368	GOLDEN GLADES REGIONAL MED CENTER													
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,344,290	1,344,290					1,344,290				
117617	GULF COAST HOSPITAL	BAY		62,577	62,577						4,584,499	465,609		5,050,109
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		30,350	30,350	365,931				365,931	396,281	2,898,323	330,162	3,228,484
100820	GULF PINES HOSPITAL													
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		69,797	69,797					69,797	463,161	3,148,746		3,611,907
119750	H.H. RAULERSON	OKEECHOBEE		90,202	90,202					90,202				

MODEL 12 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2006 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101842	HALIFAX HEALTH	VOLUSIA	347,556	34,343,118	34,690,674	5,791,143	1,500,000		7,291,143	41,981,817	7,848,046	864,410	8,712,456
101354	HEALTH CENTRAL	ORANGE		75,578	75,578	2,596,322			2,596,322	2,671,900		337,390	337,390
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	146,389	36,564	182,953			303,166	303,166	486,119			
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		28,111	28,111					28,111		47,060	47,060
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
103551	HEALTHSOUTH REHAB OF SPRING HILL												
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES												
120278	SUNRISE												
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST												
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA												
103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		74,126	74,126					74,126			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		149,027	149,027					149,027			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	126,158	38,744	164,902	83,333		346,797	430,130	595,032			
100412	HIALEAH HOSPITAL	DADE		98,123	98,123					98,123	9,199,052	755,126	9,954,177
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		25,044	25,044					25,044			
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD											
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	171,404	518,960					518,960	7,735,297	1,119,991	8,855,287
100188	HOLY CROSS HOSPITAL	BROWARD											
102261	HOMESTEAD HOSPITAL	DADE	273,326	681,547	954,873	5,875		536,486	542,361	1,497,234			
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	8,448,989	8,985,478	2,331,862			2,331,862	11,317,340			
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		11,116,987	11,116,987					11,116,987			
101061	JACKSON HOSPITAL	JACKSON	127,415	167,312	294,727	83,333		340,407	423,740	718,467			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,641,842	340,201,027	344,842,869	66,737,115	14,601,600		81,338,715	426,181,584	125,286,361	23,671,844	148,958,206
101737	JAY HOSPITAL	SANTA ROSA	159,745	50,748	210,493			325,165	325,165	535,658			
101460	JFK MEDICAL CENTER	PALM BEACH		5,833,101	5,833,101					5,833,101	5,483,110	195,533	5,678,643
120294	JUPITER MEDICAL CENTER	PALM BEACH		1,107,998	1,107,998					1,107,998			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		100,863	100,863					100,863	5,029,309	10,959	5,040,269
102300	KINDRED HOSPITAL - CENTRAL TAMPA												
103535	KINDRED HOSPITAL - OCALA												
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD												
119938	GABLES												
100196	KINDRED HOSPITAL - SOUTH FLORIDA												
102342	KINDRED HOSPITAL BAY AREA - TAMPA												
108227	LAKE BUTLER HOSPITAL	UNION	464,396	7,412	471,808			1,143,665	1,143,665	1,615,473			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA											
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		24,782	24,782					24,782			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	289,903	637,459					637,459	10,440,670	1,172,567	11,613,237
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		11,035	11,035					11,035			
119741	LARGO MEDICAL CENTER	PINELLAS		170,823	170,823					170,823			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		130,630	130,630					130,630	5,515,347	132,443	5,647,790
101109	LEE MEMORIAL HOSPITAL	LEE	1,190,107	7,035,116	8,225,223	6,835,533			6,835,533	15,060,756	11,289,750	811,206	12,100,955
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,618,477	6,618,477					6,618,477			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		19,634	19,634					19,634			
101192	LOWER KEYS HOSPITAL	MONROE		33,629	33,629					33,629	1,753,590	367,362	2,120,952
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	106,898	44,982	151,880			231,286	231,286	383,166			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		123,658	123,658					123,658	9,411,611	942,049	10,353,660
101214	MARINERS HOSPITAL	MONROE	145,208	47,246	192,454			268,102	268,102	460,556			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		95,983	95,983					95,983			
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		694,950	694,950					694,950			
101851	MEDICAL CENTER-PENINSULA			55,971	55,971					55,971			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		46,055	46,055					46,055			
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		23,913,483	23,913,483	1,603,808			1,603,808	25,517,291			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		66,269	66,269					66,269			
103454	MEMORIAL HOSPITAL MIRAMAR			43,423	43,423					43,423			
112798	MEMORIAL HOSPITAL OF TAMPA												
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,272,413	6,272,413	83,333			83,333	6,355,746	725,139	328,306	1,053,445
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,641,281	15,641,281	2,766,989			2,766,989	18,408,270			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		112,749	112,749					112,749			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	64,242,478	66,468,524	16,695,651			16,695,651	83,164,175	16,971,000	3,787,284	20,758,284
100439	MERCY HOSPITAL	DADE											
100708	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,951,438	297,414	5,248,852	22,390			22,390	5,271,242	22,513,175	3,769,791	26,282,966
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,744,538	7,744,538		1,500,000		1,500,000	9,244,538	7,981,402	799,685	8,781,087
100463	MT. SINAI MEDICAL CENTER	DADE	6,492,610		6,492,610		4,123,200		4,123,200	10,615,810	5,895,868	396,528	6,292,396

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						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2006 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,215,825	3,215,825					3,215,825			
260029	N.E. FLORIDA STATE HOSPITAL					949,853			949,853	949,853			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	178,917	206,833	385,750				385,750				
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	183,347	37,334	220,681				220,681	551,357			
101508	NORTH BAY MEDICAL CENTER	PASCO		34,795	34,795				34,795				
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	21,801,472	22,149,028	7,999,412			7,999,412	30,148,440	3,405,417	308,297	3,713,714
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA											
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		28,736	28,736				28,736				
100498	NORTH SHORE MEDICAL CENTER	DADE		166,760	166,760	11,135			11,135	177,895	9,174,377	1,209,138	10,383,515
102571	NORTHRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		413,961	413,961					413,961	2,307,312	82,493	2,389,805
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	403,471		403,471	83,333		813,338	896,671	1,300,142			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		52,404	52,404					52,404			
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,304,028	1,304,028					1,304,028			
111741	ORANGE PARK MEDICAL CENTER	CLAY		77,030	77,030					77,030			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,557,069	5,237,148	9,794,217		4,478,400		4,478,400	14,272,617	27,026,848	3,039,124	30,065,972
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		111,896	111,896					111,896	3,539,892	665,352	4,205,244
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		794,998	794,998					794,998			
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											
104604	PALMETTO GENERAL HOSPITAL	DADE		158,826	158,826	11,718	1,500,000		1,511,718	1,670,544	8,657,330	402,706	9,060,035
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		44,305	44,305					44,305			
120260	PALMS WEST HOSPITAL	PALM BEACH		1,303,746	1,303,746					1,303,746	2,181,625	810,509	2,992,134
100544	PAN AMERICAN HOSPITAL	DADE		71,805	71,805					71,805			
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,370,855	1,370,855	1,138,860			1,138,860	2,509,715			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,205,881	3,205,881					3,205,881			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		166,329	166,329	9,964			9,964	176,293	6,891,426	3,015	6,894,441
101681	POLK GENERAL HOSPITAL												
102237	POMPAHO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		41,352	41,352					41,352			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT												
100765	SACRED HEART HOSPITAL	ESCAMBIA	804,016	1,427,940	2,231,956	17,946			17,946	2,249,902	9,890,743	809,397	10,700,140
103233	SACRED HEART OF THE EMERALD COAST	WALTON		11,572	11,572					11,572			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		7,214,572	7,214,572					7,214,572	1,719,676	622,797	2,342,472
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		34,583	34,583					34,583			
100722	SAINT LUKE'S HOSPITAL	DUVAL									1,559,087	1,411	1,560,498
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		420,149	420,149					420,149	2,554,245	88,666	2,642,911
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		137,868	137,868		1,500,000		1,500,000	1,637,868	3,325,489		3,325,489
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		28,681	28,681					28,681			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
103373	SELECT SPECIALTY HOSPITAL MIAMI												
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY												
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS											
100676	SHANDS AT JACKSONVILLE	DUVAL	33,253,231	21,911,951	55,165,182	22,832	12,348,020		12,370,852	67,536,034	12,594,372	5,732,033	18,326,405
100331	SHANDS AT LAKE SHORE	COLUMBIA	246,449	3,460,141	3,706,590	3,189		510,568	513,757	4,220,347			
101796	SHANDS AT LIVE OAK	SUWANNEE	314,577	54,690	369,267			607,650	607,650	976,917			
100072	SHANDS AT STARKE	BRADFORD	239,165	60,037	299,202			462,261	462,261	761,463			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,938,654	5,013,058	10,951,712	38,185	13,246,712		13,284,897	24,236,609	24,567,029	6,749,733	31,316,761
103284	SISTER EMMAHUEL HOSPITAL	DADE											
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,808,931	1,808,931					1,808,931	1,525,794	193,121	1,718,915
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,819,151	4,819,151					4,819,151			
100587	SOUTH MIAMI HOSPITAL	DADE		127,172	127,172					127,172			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				907,337			907,337	907,337			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			15,981	15,981					15,981			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	507,627	12,632,598	13,140,225					13,140,225	13,370,808	163,388	13,534,197

MODEL 12 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2005 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101486	ST. MARY'S HOSPITAL	PALM BEACH	678,579	3,912,467	4,591,046	20,291			20,291	4,611,337	10,446,900	1,564,749	12,011,649
101591	SUN COAST HOSPITAL	PINELLAS									604,934	27,285	632,219
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		55,169	55,169					55,169			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	38,934	207,926	246,860		1,500,000		1,500,000	1,746,860	8,828,356	195,378	9,023,734
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,685,586	18,736,832	33,422,418	25,747	9,433,240		9,458,987	42,881,405	26,789,299	2,580,375	29,369,674
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		18,792	18,792					18,792			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	247,692		247,692	629		460,568	461,197	708,889			
101257	TWIN CITIES HOSPITAL	OKALOOSA											
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		22,551	22,551					22,551			
101028	TAMPA	HILLSBOROUGH		154,400	154,400					154,400			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		46,768	46,768					46,768			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		8,267	8,267					8,267	420,138	1,509,311	1,929,449
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		45,217	45,217					45,217			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,586,983	1,586,983					1,586,983	1,134,312	967,771	2,102,083
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		453,230	453,230					453,230			
260053	WEST FLORIDA COMMUNITY CARE CENTER												
113212	CENTER	ESCAMBIA	347,556	56,432	403,988					403,988	2,103,942	685,781	2,789,722
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE		59,551	59,551					59,551	1,986,139	3,698	1,989,837
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		101,165	101,165					101,165			
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		86,034	86,034					86,034			
103209	MELBOURNE	BREVARD		30,645	30,645					30,645			
1111	Other Publics												
3333	Other Hospitals												
555555	undetermined												
			98,782,134	826,217,866	925,000,000	168,498,279	70,231,172	13,030,766	251,760,217	1,176,760,217	563,125,010	90,298,885	653,423,895
	Demonstration Programs				50,000,000					50,000,000			
	Total Hospital Provider Access Systems												
	Non-Hospital Issues												
	Poison Control (GR)				3,172,805					3,172,805			
	FQHC-DOH Match (GR)				3,638,128					3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128					3,638,128			
	FQHC - BM				8,000,000					8,000,000			
	County Initiatives - DOH				6,550,939					6,550,939			
	ER Diversion - non recurring												
	Total Other Provider Access Systems				25,000,000					25,000,000			
	Grand Total All Provider Access Systems		98,782,134	826,217,866	1,000,000,000	168,498,279	70,231,172	13,030,766	251,760,217	1,251,760,217	563,125,010	90,298,885	653,423,895

Note: *Percent of Total" screen values are based on averaged 2002, 2003 and 2004 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by March 1, 2008
Note: DSH Projections include an increase in the CPI-U for SFY 2009-10, generating an increase of \$20,116,200

MODEL 12 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments

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MODEL 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
1	102610 AG HOLLEY	PALM BEACH										
2	101516 ALL CHILDREN'S HOSPITAL	PINELLAS					6,094,961	19,726	398,345		398,345	398,345
3	116483 ANN BATES LEACH EYE HOSPITAL	DADE					17,560		22,030,663		28,145,350	28,145,350
4	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE					79,819		1,219,506		1,237,066	1,237,066
5	102326 BAPTIST HOSPITAL - BEACHES	DUVAL					35,234				35,234	35,234
6	100358 BAPTIST HOSPITAL - MIAMI	DADE					276,370				276,370	276,370
7	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					808,471		6,504,069		7,312,541	7,312,541
8	100641 BAPTIST MEDICAL CENTER	DUVAL					546,053		10,436,359		10,982,412	10,982,412
9	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU					231,893	281,212			513,105	513,105
10	120413 BARTOW MEMORIAL HOSPITAL	POLK					37,437				37,437	37,437
11	100064 BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,018,567	4,148,171	4,943,979		16,110,717	10,110,717
12	101567 BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,444,791	1,500,000	7,459,690		19,404,481	10,289,392
13	101834 BERT FISH MEDICAL CENTER	VOLUSIA					29,541				29,541	29,541
14	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	352,241	1,133,525	2,340,856		7,340,964		9,681,820	8,548,295
15	110213 BLAKE MEDICAL CENTER											
16	101419 BOCA RATON COMMUNITY HOSPITAL											
17	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					154,591				154,591	154,591
18	102652 BROOKS REHABILITATION HOSPITAL											
19	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					80,516		913,812		994,328	994,328
20	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	102,060,630	24,516,179	24,775,801		151,352,610	47,485,916
21	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN					173,629	331,561			505,190	505,190
22	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					153,584	413,990			567,574	567,574
23	100099 CAPE CANAVERAL HOSPITAL	BREVARD					28,200				28,200	28,200
24	119717 CAPE CORAL HOSPITAL	LEE					70,346	83,333			153,679	153,679
25	100366 CEDARS MEDICAL CENTER	DADE					125,546	18,284	6,139,089		6,282,919	6,282,919
26	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					48,967				48,967	48,967
27	100277 CHARLOTTE REGIONAL MEDICAL CENTER											
28	102199 CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,579,822				8,579,822	1,053,662
29	101966 CLEARWATER COMMUNITY HOSPITAL											
30	102202 CLEVELAND CLINIC HOSPITAL											
31	120308 COLUMBIA HOSPITAL	PALM BEACH		390,958	176,264	567,222	888,765		1,818,949		2,707,714	2,140,492
32	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					66,604				66,604	66,604
33	109606 CORAL GABLES HOSPITAL	DADE							1,871,003		1,871,003	1,871,003
34	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	10,627,851	2,037,099			12,664,950	2,356,395
35	109592 DADE CITY HOSPITAL	PASCO					15,850				15,850	15,850
36	120049 DAYTONA MEDICAL CENTER											
37	110060 DEERING HOSPITAL											
38	120090 DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	2,681,151	4,500,780	2,656,450				2,656,450	(1,844,330)
39	101923 DESOTO MEMORIAL HOSPITAL	DESOTO					388,079	530,751			918,830	918,830
40	103543 DOCTORS' HOSPITAL - CORAL GABLES											
41	119954 DOCTORS HOSPITAL OF SARASOTA											
42	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					246,249	477,164			723,413	723,413
43	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					314,878	449,543			764,421	764,421
44	102776 DOUGLAS GARDENS HOSPITAL	DADE										
45	100048 ED FRASER MEMORIAL HOSPITAL	BAKER					1,105,176	2,223,976			3,329,152	3,329,152
46	102598 EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	176,907				176,907	37,860
47	102750 EMERALD COAST REHABILITATION HOSPITAL											
48	102539 ENGLEWOOD COMMUNITY HOSPITAL											
49	101435 EVERGLADES REGIONAL MEDICAL CENTER											
50	117463 FAWCETT MEMORIAL HOSPITAL											
51	101206 FISHERMEN'S HOSPITAL	MONROE					163,278	321,033			484,311	484,311
52	101711 FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	482,945				482,945	126,382
53	101290 FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	7,182,923	1,500,000	38,066,039		46,748,961	40,774,100
54	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS					61,212				61,212	61,212
55	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					243,018	404,788			647,806	647,806
56	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER					321,925	337,270			659,195	659,195
57	101095 FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,371,103				7,371,103	968,546

MODEL 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions						
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910	
58	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					56,207				56,207	56,207
59	102148	FLORIDA MEDICAL CENTER	BROWARD					67,227				67,227	67,227
60	102032	FLORIDA MEDICAL CENTER SOUTH											
61	260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
62	119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,853		10,179	10,179
63	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					69,132				69,132	69,132
64	260037	G. PIERCE WOOD HOSPITAL											
65	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
66	102717	GENESIS REHABILITATION HOSPITAL											
67	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					194,786	452,225			647,011	647,011
68	101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	24,961	2,863,888	4,521,106	905,476			5,426,582	2,562,694
69	111368	GOLDEN GLADES REGIONAL MED CENTER											
70	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	211,711	787,192	1,344,290				1,344,290	557,098
71	117617	GULF COAST HOSPITAL	BAY					62,577		5,050,109		5,112,686	5,112,686
72	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	30,350	365,931	3,228,484		3,624,765	3,433,857
73	100820	GULF PINES HOSPITAL											
74	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					69,797		3,611,907		3,681,704	3,681,704
75	119750	H.H. RAULERSON	OKEECHOBEE					90,202				90,202	90,202
76	101842	HALIFAX HEALTH	VOLUSIA	3,694,317	18,116,560	11,823,473	33,634,350	34,690,674	7,291,143	8,712,456		50,694,273	17,059,923
77	101354	HEALTH CENTRAL	ORANGE					75,578	2,596,322	337,390		3,009,290	3,009,290
78	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					182,953	303,166			486,119	486,119
79	102709	HEALTHSOUTH HOSPITAL - MIAMI											
80	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					28,111		47,060		75,171	75,171
81	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE											
82	103551	HEALTHSOUTH REHAB OF SPRING HILL											
83	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
84	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
85	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
86	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
88	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
89	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					74,126				74,126	74,126
90	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	149,027				149,027	41,470
91	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					164,902	430,130			595,032	595,032
92	100412	HIALEAH HOSPITAL	DADE					98,123		9,954,177		10,052,300	10,052,300
93	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					25,044				25,044	25,044
94	111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
95	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					518,960		8,855,287		9,374,247	9,374,247
96	100188	HOLY CROSS HOSPITAL	BROWARD										
97	102261	HOMESTEAD HOSPITAL	DADE					954,873	542,361			1,497,234	1,497,234
98	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	8,985,478	2,331,862			11,317,340	2,751,577
99	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,116,987				11,116,987	1,449,077
100	101061	JACKSON HOSPITAL	JACKSON					294,727	423,740			718,467	718,467
101	100421	JACKSON MEMORIAL HOSPITAL	DADE	54,531,522	189,510,455	106,983,975	351,025,952	344,842,869	81,338,715	148,958,206		575,139,789	224,113,837
102	101737	JAY HOSPITAL	SANTA ROSA					210,493	325,165			535,658	535,658
103	101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	1,072,234	3,450,485	5,833,101		5,678,643		11,511,744	8,061,259
104	120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	139,347	448,424	1,107,998				1,107,998	659,574
105	120138	KENDALL REGIONAL MEDICAL CENTER	DADE					100,863		5,040,269		5,141,132	5,141,132
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
107	103535	KINDRED HOSPITAL - OCALA											
108	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											
109	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
110	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
111	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
112	108227	LAKE BUTLER HOSPITAL	UNION					471,808	1,143,665			1,615,473	1,615,473
113	119768	LAKE CITY MEDICAL CENTER	COLUMBIA										
114	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					24,782				24,782	24,782

MODEL 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions				Projected Net Payments SFY 0910		
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)		Total All Payments	
115	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					637,459		11,613,237		12,250,696	12,250,696
116	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					11,035				11,035	11,035
117	119741	LARGO MEDICAL CENTER	PINELLAS		103,281	46,564	149,845	170,823				170,823	20,978
118	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					130,630		5,647,790		5,778,420	5,778,420
119	101109	LEE MEMORIAL HOSPITAL		3,566,141		6,000,000	9,566,141	8,225,223	6,835,533	12,100,955		27,161,712	17,595,571
120	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,036,250	2,769,432	5,805,682	6,618,477				6,618,477	812,795
121	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					19,634				19,634	19,634
122	101192	LOWER KEYS HOSPITAL	MONROE					33,629		2,120,952		2,154,581	2,154,581
123	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					151,880	231,286			383,166	383,166
124	101168	MANATEE MEMORIAL HOSPITAL	MANATEE					123,658		10,353,660		10,477,318	10,477,318
125	101214	MARINERS HOSPITAL	MONROE					192,454	268,102			460,556	460,556
126	101184	MARTIN MEMORIAL HOSPITAL	MARTIN					95,983				95,983	95,983
127	120081	MEASE HOSPITAL - COUNTRYSIDE											
128	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		355,857	160,437	516,294	694,950				694,950	178,656
129	101851	MEDICAL CENTER-PENINSULA						55,971				55,971	55,971
130	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					46,055				46,055	46,055
131	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
132	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	836,717	12,265,947	8,590,667	21,693,331	23,913,483	1,603,808			25,517,291	3,823,960
133	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					66,269				66,269	66,269
134	103454	MEMORIAL HOSPITAL MIRAMAR						43,423				43,423	43,423
135	112798	MEMORIAL HOSPITAL OF TAMPA											
136	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,646,831	1,793,865	5,440,696	6,272,413	83,333	1,053,445		7,409,191	1,968,495
137	102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	9,117,077	4,484,662	15,045,295	15,641,281	2,766,989			18,408,270	3,362,975
138	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					112,749				112,749	112,749
139	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,471,360	24,588,868	31,254,190	67,314,418	66,468,524	16,695,651	20,758,284		103,922,459	36,608,041
140	100439	MERCY HOSPITAL	DADE										
141	100706	METHODIST HOSPITAL, INC.											
142	100609	MIAMI CHILDRENS HOSPITAL	DADE					5,248,852	22,390	26,282,966		31,554,208	31,554,208
143	100447	MIAMI HEART INSTITUTE											
144	101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,429,746	2,242,072	7,234,195	7,744,538	1,500,000	8,781,087		18,025,625	10,791,430
145	100463	MT. SINAI MEDICAL CENTER	DADE					6,492,610	4,123,200	6,292,396		16,908,206	16,908,206
146	101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,300,703	910,970	2,211,673	3,215,825				3,215,825	1,004,152
147	260029	N.E. FLORIDA STATE HOSPITAL							949,853			949,853	949,853
148	100315	NAPLES COMMUNITY HOSPITAL	COLLIER					385,750				385,750	385,750
149	101141	NATURE COAST REGIONAL HOSPITAL	LEVY					220,681	330,676			551,357	551,357
150	101508	NORTH BAY MEDICAL CENTER	PASCO					34,795				34,795	34,795
151	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	12,216,879	6,748,839	23,139,061	22,149,028	7,999,412	3,713,714		33,862,154	10,723,093
152	140442	NORTH DADE HEALTH CENTER (JMH)											
153	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										
154	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					28,736				28,736	28,736
155	100498	NORTH SHORE MEDICAL CENTER	DADE					166,760	11,135	10,383,515		10,561,410	10,561,410
156	102571	NORTHSHORE MEDICAL CENTER											
157	115193	NORTHSIDE MEDICAL CENTER	PINELLAS		208,772	94,125	302,897	413,961		2,389,805		2,803,766	2,500,869
158	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					403,471	896,671			1,300,142	1,300,142
159	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					52,404				52,404	52,404
160	120073	OAK HILL HOSPITAL											
161	109886	OCALA REGIONAL MEDICAL CENTER	MARION		997,355	698,515	1,695,870	1,304,028				1,304,028	(391,842)
162	111741	ORANGE PARK MEDICAL CENTER	CLAY					77,030				77,030	77,030
163	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	9,794,217	4,478,400	30,065,972		44,338,588	38,295,691
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					111,896		4,205,244		4,317,140	4,317,140
165	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		255,683	115,275	370,958	794,998				794,998	424,040
166	102245	PALM BEACH REGIONAL HOSPITAL											
167	100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
168	104604	PALMETTO GENERAL HOSPITAL	DADE					158,826	1,511,718	9,060,035		10,730,579	10,730,579
169	120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	44,305				44,305	5,441
170	120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	193,528	622,777	1,303,746		2,992,134		4,295,880	3,673,103
171	100544	PAN AMERICAN HOSPITAL	DADE					71,805				71,805	71,805

MODEL 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
172	111414	PARK MEDICAL CENTER										
173	102385	PARKWAY REGIONAL (merged JMH)	DADE									
174	100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,370,855	1,138,860		2,509,715	1,364,641
175	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,205,881			3,205,881	416,750
176	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
177	120006	PLANTATION GENERAL HOSPITAL	BROWARD					166,329	9,964	6,894,441	7,070,734	7,070,734
178	101681	POLK GENERAL HOSPITAL										
179	102237	POMPANO BEACH MEDICAL CENTER										
180	101311	PRINCETON HOSPITAL	ORANGE									
181	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					41,352			41,352	41,352
182	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT										
183	100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,231,956	17,946	10,700,140	12,950,042	11,950,042
184	103233	SACRED HEART OF THE EMERALD COAST	WALTON					11,572			11,572	11,572
185	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,214,572		2,342,472	9,557,044	3,304,984
186	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					34,583			34,583	34,583
187	100722	SAINT LUKE'S HOSPITAL	DUVAL							1,560,498	1,560,498	1,560,498
188	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	420,149		2,642,911	3,063,060	2,753,314
189	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					137,868	1,500,000	3,325,489	4,963,357	4,963,357
190	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					28,681			28,681	28,681
191	120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
192	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
193	103373	SELECT SPECIALTY HOSPITAL MIAMI										
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
195	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									
196	100676	SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	23,079,734	55,165,182	12,370,852	18,326,405	85,862,439	62,782,705
197	100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,706,590	513,757		4,220,347	1,431,216
198	101796	SHANDS AT LIVE OAK	SUWANNEE					369,267	607,650		976,917	976,917
199	100072	SHANDS AT STARKE	BRADFORD					299,202	462,261		761,463	761,463
200	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					10,951,712	13,284,897	31,316,761	55,553,370	55,553,370
201	103284	SISTER EMMANUEL HOSPITAL	DADE									
202	119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									
203	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,808,931		1,718,915	3,527,846	1,984,836
204	260045	SOUTH FLORIDA STATE HOSPITAL										
205	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,819,151			4,819,151	626,441
206	100587	SOUTH MIAMI HOSPITAL	DADE					127,172			127,172	127,172
207	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
208	100595	SOUTH SHORE HOSPITAL										
209	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363		907,337		907,337	433,974
210	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
211	102466	SPRING HILL REGIONAL HOSPITAL										
212	103462	ST CLOUD REGIONAL MEDICAL CENTER						15,981			15,981	15,981
213	120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
214	102407	ST. JOHN'S REHABILITATION HOSPITAL										
215	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,140,225		13,534,197	26,674,422	16,017,115
216	101486	ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	3,047,486	6,119,494	4,591,046	20,291	12,011,649	16,622,986	10,503,492
217	101591	SUN COAST HOSPITAL	PINELLAS							632,219	632,219	632,219
218	119962	SUNLAND - MARIANNA										
219	119920	TACACHALE DAHLIA HOSPITAL										
220	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					55,169			55,169	55,169
221	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					246,860	1,500,000	9,023,734	10,770,594	10,770,594
222	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	33,422,418	9,458,987	29,369,674	72,251,079	50,792,102
223	103179	THE VILLAGES REGIONAL HOSPITAL										
224	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					18,792			18,792	18,792
225	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					247,692	461,197		708,889	708,889
226	101257	TWIN CITIES HOSPITAL	OKALOOSA									
227	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					22,551			22,551	22,551
228	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					154,400			154,400	154,400

MODEL 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions				Projected Net Payments SFY 0910	
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)		Total All Payments
229	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					46,768				46,768	46,768
230	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE					8,267		1,929,449		1,937,716	1,937,716
231	102679 VENCOR HOSPITAL - NORTH FLORIDA											
232	102768 VENCOR HOSPITAL-ST. PETERSBURG											
233	119733 VENICE HOSPITAL											
234	101826 VOLUSIA MEDICAL CENTER	VOLUSIA					45,217				45,217	45,217
235	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			917,166	917,166	1,586,983		2,102,083		3,689,066	2,771,900
236	120243 WEST BOCA MEDICAL CENTER	PALM BEACH			178,174	178,174	453,230				453,230	275,056
237	260053 WEST FLORIDA COMMUNITY CARE CENTER											
238	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					403,988		2,789,722		3,193,710	3,193,710
239	101702 WEST GABLES REHABILITATION HOSPITAL											
240	100625 WESTCHESTER GENERAL HOSPITAL	DADE					59,551		1,989,837		2,049,388	2,049,388
241	112305 WESTSIDE REGIONAL MEDICAL CENTE											
242	101699 WINTER HAVEN HOSPITAL	POLK					101,165				101,165	101,165
243	101362 WINTER PARK MEMORIAL HOSPITAL											
244	100111 WUESTHOFF HOSPITAL	BREVARD					86,034				86,034	86,034
245	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					30,645				30,645	30,645
	555555 New General Revenue		8,667,491	4,095,000	12,237,509	25,000,000						(25,000,000)
	undetermined IGT		1,307,298			1,307,298						18,808,902
	9999999 General Revenue		6,716,309	4,270,670	13,675,000	24,661,979						(24,661,979)
	Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	9,932,000
	GR only			250,000		250,000						(250,000)
Total Hospital Programs			130,243,577	439,195,000	298,510,153	867,948,730	925,000,000	251,760,217	663,355,895		1,840,116,112	972,167,383
Demonstration Programs							50,000,000				50,000,000	50,000,000
Non-Hospital Issues												
	Poison Control (GR)			1,428,397		1,428,397	3,172,805				3,172,805	1,744,408
	FQHC-DOH Match (GR)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
	FQHC-DOH Match (Local Governments)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
	FQHC - 8M			3,601,600		3,601,600	8,000,000				8,000,000	4,398,400
	County Initiatives - DOH			2,949,233		2,949,233	6,550,939				6,550,939	3,601,706
	ER Diversion - non recurring			-		-						
	Total LIP - Other Provider Access Systems			11,255,000		11,255,000	25,000,000				25,000,000	13,745,000
Grand Total All Provider Access Systems			130,243,577	450,450,000	298,510,153	879,203,730	1,000,000,000	251,760,217	663,355,895		1,915,116,112	1,035,912,383

MODEL 12 - TABLE 6
Anticipated Funding for
State Fiscal Year 2009-2010

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						
1	General Revenue		-	250,000	-	250,000
2	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
3	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
4	Collier County	-	-	1,640,311	1,148,820	2,789,131
5	Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
6	Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
7	Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
8	Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
9	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
10	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
11	Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
12	Marion County	-	-	2,298,058	1,609,485	3,907,543
13	Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
14	North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
15	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
16	Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
17	Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
18	Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
19	South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
20	St. Johns County	-	-	209,698	146,865	356,563
21	South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
22	Gulf County	-	-	1,000,000	-	1,000,000
23	Bay County	-	-	-	6,000,000	6,000,000
24	North Brevard Hospital District	-	-	1,145,074	-	1,145,074
25	New GR to cover increase in exemptions, DSH and FFP		8,667,491	4,095,000	12,237,509	25,000,000
26	undetermined IGT		1,307,298			1,307,298
	Total Government Transfer (Hospitals)	22,767,280	107,476,297	439,195,000	298,510,153	867,948,730
Non-Hospital Issues						
31	Poison Control (GR)	-	-	1,428,397	-	1,428,397
32	FQHC-DOH Match (GR)	-	-	1,637,885	-	1,637,885
33	FQHC-DOH Match (Local Governments)	-	-	1,637,885	-	1,637,885
34	FQHC - 8M	-	-	3,601,600	-	3,601,600
35	County Initiatives - DOH	-	-	2,949,233	-	2,949,233
36	ER Diversion - non recurring	-	-	-	-	-
37	Total Government Tranfers (Non-Hospitals)	-	-	11,255,000	-	11,255,000.0
	Total All Funding	22,767,280	107,476,297	450,450,000	298,510,153	879,203,730