

Model 11 - Table 1
Anticipated Special Low Income Pool (LIP) Payments
For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Total of Projected Special LIP	
				Proportional		Designated Trauma Centers				Safety-Net		Speciality Pediatric
				Rural	Primary Care	Level 1	Pediatric	Level II AND Pediatric	Trauma Center Total			
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y						0			
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y						0			
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y						0			
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				310,676		310,676	4,420,347	707,491	5,438,515
116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y						0			
120375	AVENTURA MEDICAL CENTER	DADE	Y						0			
100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y						0			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y						0			
100641	BAPTIST MEDICAL CENTER	DUVAL	Y						0	250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	137,836					0			137,836
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				310,676		310,676	287,737		598,414
120413	BARTOW MEMORIAL HOSPITAL	POLK	Y						0			
100064	BAY MEDICAL CENTER	BAY	Y						0			
101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				310,676		310,676	130,145		440,821
101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y						0			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y						0			
605514	BOND COMMUNITY HEALTH CENTER	LEON	Y						0			
295540	BORINQUEN HEALTH CARE CENTER	DADE	Y						0			
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	Y						0			
6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y						0			
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y						0			
6800271	BROWARD COMMUNITY FH	BROWARD	Y						0			
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,393,568	541,149			541,149	129,523		2,064,239
520331	C. L. BRUMBACK	PALM BEACH	Y						0			
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	138,930					0			138,930
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y						0			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	132,687					0			132,687
100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y						0			
119717	CAPE CORAL HOSPITAL	LEE	Y						0			
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y						0			
100366	CEDARS MEDICAL CENTER	DADE	Y						0			
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y						0			
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y						0			
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROO	POLK	Y						0			
6885713	CITRUS HEALTH NETWORK	DADE	Y						0			
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y						0			
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y						0			
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y						0			
120308	COLUMBIA HOSPITAL	PALM BEACH	Y						0			
295655	COMMUNITY HEALTH CENTERS - PINELLAS PAR	PINELLAS	Y						0			
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y						0			
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y						0			
295451	COMMUNITY HEALTH CENTERS	ORANGE	Y						0			

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				Proportional		Designated Trauma Centers						
				Rural	Primary Care	Level 1	Pediatric	Level II AND Pediatric	Trauma Center Total			
105520	COMMUNITY HOSPITAL	PASCO	Y						0			
109606	CORAL GABLES HOSPITAL	DADE	Y						0			
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y						0			
120090	DELRAY MEDICAL CENTER	PALM BEACH	Y						440,301			440,301
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	236,586					0			236,586
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	183,742					0			183,742
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	169,776					0			169,776
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y						0			
295400	ECONOMIC OPPORTUNITY FHC	DADE	Y						0			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	953,397					0			953,397
102598	EDWARD WHITE HOSPITAL	PINELLAS	Y						0			
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y						0			
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y						0			
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y						0			
101206	FISHERMEN'S HOSPITAL	MONROE	Y	132,279					0			132,279
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y						0			
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y						0			
101711	FLAGLER HOSPITAL	ST JOHNS	Y						0			
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y						0			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	178,560					0			178,560
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y						0			
102148	FLORIDA MEDICAL CENTER	BROWARD	Y						0			
101290	FLORIDA HOSPITAL	ORANGE	Y						0	37,086		37,086
101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y						0			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	173,131					0			173,131
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y						0			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	201,592					0			201,592
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y						0			
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y						0			
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y						0			
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y						0			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	Y						0			
101842	HALIFAX HEALTH	VOLUSIA	Y				310,676		310,676			310,676
101354	HEALTH CENTRAL	ORANGE	Y						0			
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y						0			
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	130,855					0			130,855
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y						0			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y						0			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	112,771					0			112,771
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y						0			
100412	HIALEAH HOSPITAL	DADE	Y						0			
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y						0			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y				310,676		310,676			310,676

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				Proportional		Designated Trauma Centers				Safety-Net		Speciality Pediatric
				Rural	Primary Care	Level 1	Pediatric	Level II AND Pediatric	Trauma Center Total			
102261	HOMESTEAD HOSPITAL	DADE	Y	244,323					0			244,323
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y						0			
108219	IMPERIAL POINT HOSPITAL	BROWARD	Y		479,561				0			479,561
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y						0			
101061	JACKSON HOSPITAL	JACKSON	Y	113,895					0			113,895
100421	JACKSON MEMORIAL HOSPITAL	DADE	Y		1,579,512	541,149			541,149	2,135,399		4,256,060
101737	JAY HOSPITAL	SANTA ROSA	Y	142,794					0			142,794
101460	JFK MEDICAL CENTER	PALM BEACH	Y						0			
120294	JUPITER MEDICAL CENTER	PALM BEACH	Y						0			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y						0			
108227	LAKE BUTLER HOSPITAL	UNION	Y	415,118					0			415,118
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y						0			
101664	LAKE WALES MEDICAL CENTER	POLK	Y						0			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y				310,676		310,676			310,676
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE	Y						0			
119741	LARGO MEDICAL CENTER	PINELLAS	Y						0			
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	Y						0			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y						0			
101109	LEE MEMORIAL HOSPITAL	LEE	Y				310,676		310,676	792,786		1,103,463
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y						0			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y						0			
101192	LOWER KEYS HOSPITAL	MONROE	Y						0			
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	95,555					0			95,555
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y						0			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y						0			
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y						0			
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y						0			
101214	MARINERS HOSPITAL	MONROE	Y	129,800					0			129,800
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y						0			
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y						0			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y		1,448,689	541,149			541,149			1,989,837
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y						0			
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y						0			
102521	MEMORIAL HOSPITAL WEST	BROWARD	Y						0			
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y						0			
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y						0			
100439	MERCY HOSPITAL	DADE	Y						0			
100544	METROPOLITAN HOSPITAL	DADE	Y						0			
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y						0			
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y						0			
100609	MIAMI CHILDRENS HOSPITAL	DADE	Y				310,676		310,676	3,587,228	707,491	4,605,396
101583	MORTON F. PLANT HOSPITAL	PINELLAS	Y						0			
100463	MT. SINAI MEDICAL CENTER	DADE	Y						0	6,109,127		6,109,127

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				Proportional		Designated Trauma Centers						
				Rural	Primary Care	Level 1	Pediatric	Level II AND Pediatric	Trauma Center Total			
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	Y						0			
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y						0			
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	Y						0			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	Y						0	168,350	168,350	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	Y	163,892					0		163,892	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	Y						0			
101508	NORTH BAY HOSPITAL	PASCO	Y						0			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	Y				310,676		310,676		310,676	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	Y						0			
100498	NORTH SHORE MEDICAL CENTER	DADE	Y						0			
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	Y						0			
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	Y	360,658					0		360,658	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	Y						0			
109886	OCALA REGIONAL MEDICAL CENTER	MARION	Y						0			
111741	ORANGE PARK MEDICAL CENTER	ORANGE	Y						0			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y			541,149			541,149	3,718,278	4,259,426	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	Y						0			
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y						0			
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	Y						0			
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	Y						0			
104604	PALMETTO GENERAL HOSPITAL	DADE	Y						0			
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	Y						0			
120260	PALMS WEST HOSPITAL	PALM BEACH	Y						0			
6896936	PANCARE HEALTH CENTER	BAY	Y						0			
100102	PARRISH MEDICAL CENTER	BREVARD	Y						0			
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	Y						0			
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y						0			
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	Y						0			
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y						0			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	Y						0			
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	Y						0			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y						0			
119750	RAULERSON HOSPITAL	OKEECHOBEE	Y						0			
295434	RURAL HEALTH CARE - FMDC	PALATKA	Y						0			
103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	Y						0			
100765	SACRED HEART HOSPITAL	ESCAMBIA	Y					440,301	440,301	293,052	733,353	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y						0			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	Y						0			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y						0			
100676	SHANDS AT JACKSONVILLE	DUVAL	Y		1,358,580	541,149			541,149	29,289,430	31,189,159	
100331	SHANDS AT LAKE SHORE	COLUMBIA	Y	220,298					0		220,298	
101796	SHANDS AT LIVE OAK	SUWANNEE	Y	281,197					0		281,197	
100072	SHANDS AT STARKE	BRADFORD	Y	213,787					0		213,787	

Model 11 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2009 - 2010
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Medicaid + Charity Days (if Eligible)	Preliminary Amount (115.6% of Local Funding)	Medicaid + Charity Days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Medicaid + Charity Days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
1	102610	A. G. HOLLEY STATE HOSPITAL											
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
4	6905561	AGAPE COMMUNITY HEALTH CENTER											
5	101516	ALL CHILDREN'S HOSPITAL			37,697.41256				0.01528	543,444	543,444	543,444	543,444
6	116483	ANN BATES LEACH EYE HOSPITAL			1,990.40117				0.00081	28,694	28,694	28,694	28,694
7	120375	AVENTURA MEDICAL CENTER			10,027.09343				0.00406	144,550	144,550	144,550	144,550
8	100358	BAPTIST HOSPITAL OF MIAMI			36,179.80878				0.01466	521,567	521,567	521,567	521,567
9	102326	BAPTIST HOSPITAL - BEACHES			3,907.70286				0.00158	56,333	56,333	56,333	56,333
10	100641	BAPTIST MEDICAL CENTER			38,413.64780				0.01557	553,770	553,770	553,770	553,770
11	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		1,487.12066		0.02725	65,933	65,933				65,933
12	100749	BAPTIST HOSPITAL OF PENSACOLA			17,203.95874				0.00697	248,012	248,012	248,012	248,012
13	120413	BARTOW MEMORIAL HOSPITAL			4,529.77592				0.00184	65,301	65,301	65,301	65,301
14	100064	BAY MEDICAL CENTER		6,000,000	21,912.11907	6,936,000			0.00888	315,884	7,251,884	7,251,884	7,251,884
15	101567	BAYFRONT MEDICAL CENTER		8,552,712	27,240.89617	9,886,935			0.01104	392,704	10,279,639	10,279,639	10,279,639
16	119881	REGIONAL MEDICAL CENTER AT BAYONET			5,289.29623				0.00214	76,250	76,250	76,250	76,250
17	101834	BERT FISH MEDICAL CENTER			3,481.21922				0.00141	50,185	50,185	50,185	50,185
18	101401	BETHESDA MEMORIAL HOSPITAL		1,916,361	20,082.53739	2,215,313			0.00814	289,509	2,504,822	2,504,822	2,504,822
19	110213	BLAKE MEDICAL CENTER											
20	101419	BOCA RATON COMMUNITY HOSPITAL											
21	605514	BOND COMMUNITY HEALTH CENTER											
22	295540	BORINQUEN HEALTH CARE											
23	118079	BRANDON REGIONAL MEDICAL CENTER			19,615.58909				0.00795	282,778	282,778	282,778	282,778
24	6886931	BREVARD HEALTH ALLIANCE											
25	102652	BROOKS REHABILITATION HOSPITAL											
26	100871	BROOKSVILLE REGIONAL HOSPITAL			10,856.87764				0.00440	156,512	156,512	156,512	156,512
27	6800271	BROWARD COMMUNITY FH											
28	100129	BROWARD GENERAL MEDICAL CENTER		86,969,597	78,595.07042	100,536,854			0.03185	1,133,023	101,669,877	101,669,877	101,669,877
29	520331	C. L. BRUMBACK											
30	100269	CALHOUN LIBERTY HOSPITAL	Yes		132.38919		0.00243	5,870	5,870				5,870
31	6800025	CAMILLUS HEALTH CONCERN, INC.											
32	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		65.15262		0.00119	2,889	2,889				2,889
33	100099	CAPE CANAVERAL HOSPITAL			3,579.10099				0.00145	51,596	51,596	51,596	51,596
34	119717	CAPE CORAL HOSPITAL			8,859.39745				0.00359	127,717	127,717	127,717	127,717
35	119806	CAPITAL REGIONAL MEDICAL CENTER			6,482.10053				0.00263	93,446	93,446	93,446	93,446
36	100366	CEDARS MEDICAL CENTER			17,685.32341				0.00717	254,951	254,951	254,951	254,951
37	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			4,998.10528				0.00203	72,052	72,052	72,052	72,052
38	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
39	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP											
40	520446	CHARLOTTE COUNTY HEALTH DEPARTMEN											
41	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
42	279196	CITRUS COUNTY HEALTH DEPARTMENT											
43	6885713	CITRUS HEALTH NETWORK											
44	102199	CITRUS MEMORIAL HOSPITAL		7,526,160	5,355.50329	8,700,241			0.00217	77,205	8,777,446	8,777,446	8,777,446
45	100307	CLAY MEMORIAL HOSPITAL											
46	101966	CLEARWATER COMMUNITY HOSPITAL											
47	102202	CLEVELAND CLINIC HOSPITAL											
48	291528	COLLIER HEALTH SERVICES, INC.											
49	6839550	COLLIER HEALTH SERVICES											
50	120308	COLUMBIA HOSPITAL		704,984	10,731.54422	814,962			0.00435	154,706	969,668	969,668	969,668

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
51	295655	COMMUNITY HEALTH CENTERS OF PINELLA											
52	295655	COMMUNITY HC - J. R. CLARKE											
53	295655	COMMUNITY HEALTH CENTERS OF PINELLA											
54	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
55	295451	COMMUNITY HEALTH CENTERS, INC.											
56	105520	COMMUNITY HOSPITAL			8,011.06361				0.00325	115,487	115,487	115,487	
57	109606	CORAL GABLES HOSPITAL			3,314.37452				0.00134	47,780	47,780	47,780	47,780
58	120405	CORAL SPRINGS MEDICAL CENTER	9,245,788		9,672.08173	10,688,131			0.00392	139,432	10,827,563	10,827,563	10,827,563
59	120049	DAYTONA MEDICAL CENTER											
60	110060	DEERING HOSPITAL											
61	120090	DELRAY MEDICAL CENTER	1,898,142		6,216.76910	2,194,252			0.00252	89,621	2,283,873	2,283,873	2,283,873
62	101923	DESOTO MEMORIAL HOSPITAL		Yes	2,822.22652		0.05171	125,127	125,127				125,127
63	279251	DIXIE COUNTY HEALTH DEPARTMENT											
64	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,101.64497		0.02019	48,843	48,843				48,843
65	103543	DOCTORS' HOSPITAL - CORAL GABLES			2,239.57114				0.00091	32,286	32,286	32,286	32,286
66	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	2,910.10523		0.05332	129,023	129,023				129,023
67	119954	DOCTORS HOSPITAL OF SARASOTA											
68	102776	DOUGLASS GARDENS HOSPITAL											
69	279269	DUVAL COUNTY HEALTH DEPARTMENT											
70	101494	FLORIDA HOSPITAL ZEPHYRHILLS			8,203.22538				0.00332	118,257	118,257	118,257	118,257
71	295400	JESSIE TRICE COMMUNITY HEALTH CENTER											
72	100048	ED FRASER MEMORIAL HOSPITAL		Yes	636.31997		0.01166	28,212	28,212				28,212
73	102598	EDWARD WHITE HOSPITAL	139,047		2,209.21802	160,738			0.00090	31,848	192,586	192,586	192,586
74	102750	EMERALD COAST REHABILITATION HOSPIT.											
75	102539	ENGLEWOOD COMMUNITY HOSPITAL											
76	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
77	101435	EVERGLADES REGIONAL MEDICAL CENTER											
78	295523	FAMILY HEALTH CENTER OF COLUMBIA CO											
79	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
80	117463	FAWCETT MEMORIAL HOSPITAL											
81	101206	FISHERMEN'S HOSPITAL		Yes	296.96441		0.00544	13,166	13,166				13,166
82	101877	FLORIDA HOSPITAL DELAND			8,951.13343				0.00363	129,039	129,039	129,039	129,039
83	101826	FLORIDA HOSPITAL FISH MEMORIAL			4,324.67870				0.00175	62,344	62,344	62,344	62,344
84	101711	FLAGLER HOSPITAL	356,563		9,306.12966	412,187			0.00377	134,157	546,344	546,344	546,344
85	295744	FLORIDA COMMUNITY HEALTH CENTERS											
86	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,048.43499		0.05586	135,156	135,156				135,156
87	100901	FLORIDA HOSPITAL HEARTLAND			7,932.36663				0.00321	114,353	114,353	114,353	114,353
88	102148	FLORIDA MEDICAL CENTER			9,381.34575				0.00380	135,241	135,241	135,241	135,241
89	102032	FLORIDA MEDICAL CENTER SOUTH											
90	101290	FLORIDA HOSPITAL	5,412,484		140,124.87898	6,256,832			0.05679	2,020,035	8,276,867	8,276,867	8,276,867
91	260011	FLORIDA STATE HOSPITAL											
92	119784	FLORIDA STATE HOSPITAL - MED. SURG.											
93	101095	FLORIDA HOSPITAL WATERMAN	6,402,557		9,447.43918	7,401,356			0.00383	136,194	7,537,550	7,537,550	7,537,550
94	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	821.77238		0.01506	36,434	36,434				36,434
95	111325	FORT WALTON BEACH MEDICAL CENTER			8,076.16967				0.00327	116,426	116,426	116,426	116,426
96	260037	G. PIERCE WOOD HOSPITAL											
97	100811	GADSDEN COMMUNITY HOSPITAL											
98	102717	GENESIS REHABILITATION HOSPITAL											
99	101443	GLADES GENERAL HOSPITAL	3,600,000	Yes	4,879.88317	4,161,600	0.08942	216,356	4,377,956				4,377,956
100	111368	GOLDEN GLADES REGIONAL MED CENTER											

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
101	101524	GOOD SAMARITAN MEDICAL CENTER	1,137,591		6,317.21113	1,315,055				0.00256	91,069	1,406,124	1,406,124
102	102253	GULF COAST HOSPITAL - FT. MYERS			3,566.00000					0.00145	51,407	51,407	51,407
103	117617	GULF COAST MEDICAL CENTER - PANAMA C			8,119.12461					0.00329	117,045	117,045	117,045
104	100820	GULF PINES HOSPITAL											
105	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE											
106	120324	H. LEE MOFFIT CANCER CENTER			9,888.36173					0.00401	142,550	142,550	142,550
107	101842	HALIFAX HEALTH	29,940,033		23,619.04476	34,610,678				0.00957	340,491	34,951,169	34,951,169
108	101354	HEALTH CENTRAL			8,598.35631					0.00348	123,954	123,954	123,954
109	204811	HEALTH CENTRAL PARK											
110	6874291	HEALTHCARE FOR THE HOMELESS											
111	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	507.34794		0.00930	22,494	22,494				22,494
112	102288	HEART OF FLORIDA REGIONAL MEDICAL CE			10,140.17334					0.00411	146,180	146,180	146,180
113	101613	HELEN ELLIS MEMORIAL HOSPITAL	107,557		3,189.06226	124,336				0.00129	45,973	170,309	170,309
114	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	329.00000		0.00603	14,587	14,587				14,587
115	279374	HERNANDO COUNTY HEALTH DEPARTMENT											
116	100412	HIALEAH HOSPITAL			13,868.50355					0.00562	199,928	199,928	199,928
117	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,231.22436					0.00131	46,581	46,581	46,581
118	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
119	103551	HEALTHSOUTH REHAB OF SPRING HILL											
120	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH			1,427.39252					0.00058	20,577	20,577	20,577
121	111791	HOLLYWOOD MEDICAL CENTER											
122	100081	HOLMES REGIONAL MEDICAL CENTER			23,032.58201					0.00933	332,037	332,037	332,037
123	100188	HOLY CROSS HOSPITAL											
124	102261	HOMESTEAD HOSPITAL		Yes	16,575.08775		0.30372	734,876	734,876				734,876
125	102709	HEALTHSOUTH HOSPITAL - MIAMI											
126	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS											
127	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN											
128	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C											
129	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES											
130	108219	IMPERIAL POINT HOSPITAL	7,349,216		7,779.00308	8,495,694				0.00315	112,142	8,607,836	8,607,836
131	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910		12,686.40640	11,176,104				0.00514	182,887	11,358,991	11,358,991
132	204161	JACKSON MEMORIAL LONG-TERM CARE CE											
133	101061	JACKSON HOSPITAL		Yes	3,666.78985		0.06719	162,572	162,572				162,572
134	100421	JACKSON MEMORIAL HOSPITAL	296,494,430		309,841.83628	342,747,561				0.12557	4,466,668	347,214,229	347,214,229
135	203670	JACKSON MEMORIAL PERDUE MEDICAL CE											
136	101737	JAY HOSPITAL		Yes	1,324.18367		0.02426	58,709	58,709				58,709
137	279439	JEFFERSON COUNTY HEALTH DEPARTMEN											
138	101460	JFK MEDICAL CENTER	4,985,771		18,720.71891	5,763,551				0.00759	269,877	6,033,428	6,033,428
139	120294	JUPITER MEDICAL CENTER	971,928			1,123,549						1,123,549	1,123,549
140	120138	KENDALL REGIONAL MEDICAL CENTER			12,991.19314					0.00526	187,281	187,281	187,281
141	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
142	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL											
143	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
144	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW											
145	103535	KINDRED HOSPITAL - OCALA											
146	102342	KINDRED HOSPITAL BAY AREA - TAMPA			876.18974					0.00036	12,631	12,631	12,631
147	108227	LAKE BUTLER HOSPITAL		Yes	57.00000		0.00104	2,527	2,527				2,527
148	563234	LAKE COUNTY HEALTH DEPARTMENT											
149	119768	LAKE CITY MEDICAL CENTER			1,031.11408					0.00042	14,864	14,864	14,864
150	101664	LAKE WALES MEDICAL CENTER			3,210.69889					0.00130	46,285	46,285	46,285

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		Amount of Local Tax Support	Rural Hospital	Medicaid + Charity Days (if Eligible)	Preliminary Amount (115.6% of Local Funding)	Medicaid + Charity Days % of Rural Tot.	Proportional Adjust. For Rural Hospitals		Adjusted Rural Payments	Medicaid + Charity Days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)		RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)
151	101648	LAKELAND REGIONAL MEDICAL CENTER			38,078.51075				0.01543	548,938	548,938	548,938
152	103420	LAKEWOOD RANCH MEDICAL CENTER			855.49207				0.00035	12,333	12,333	12,333
153	119741	LARGO MEDICAL CENTER	149,845		4,173.40941	173,221			0.00169	60,164	233,385	233,385
154	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO										
155	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,673.99540				0.00149	52,964	52,964	52,964
156	119695	LAWNWOOD REGIONAL MEDICAL CENTER			15,701.41679				0.00636	226,351	226,351	226,351
157	279463	LEE COUNTY HEALTH DEPARTMENT										
158	101109	LEE MEMORIAL HOSPITAL	6,000,000		24,619.00000	6,936,000			0.00998	354,907	7,290,907	7,290,907
159	101079	LEESBURG REGIONAL MEDICAL CENTER	5,805,682		7,878.73544	6,711,368			0.00319	113,580	6,824,948	6,824,948
160	101117	LEHIGH REGIONAL MEDICAL CENTER			1,778.44622				0.00072	25,638	25,638	25,638
161	101192	LOWER KEYS HOSPITAL			4,209.56086				0.00171	60,685	60,685	60,685
162	290408	MADISON COUNTY HEALTH DEPARTMENT										
163	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	630.82185			0.01156	27,968	27,968		27,968
164	295612	MANATEE COUNTY RURAL HEALTH SERVIC										
165	101168	MANATEE MEMORIAL HOSPITAL			15,251.65697				0.00618	219,867	219,867	219,867
166	295612	MANATEE COUNTY RURAL HEALTH SERVIC										
167	295612	MANATEE COUNTY RURAL HEALTH SERVIC										
168	203475	MARIANNA CONVALESCENT CENTER										
169	101214	MARINERS HOSPITAL		Yes	879.29618			0.01611	38,985	38,985		38,985
170	101184	MARTIN MEMORIAL MEDICAL CENTER			11,993.27950				0.00486	172,895	172,895	172,895
171	101541	MEASE HOSPITAL - DUNEDIN	516,294		13,769.62553	596,836			0.00558	198,502	795,338	795,338
172	120081	MEASE HOSPITAL - COUNTRYSIDE										
173	100200	MEMORIAL REGIONAL HOSPITAL	55,843,058		75,645.55364	64,554,575			0.03066	1,090,503	65,645,078	65,645,078
174	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614		15,387.25706	24,110,246			0.00624	221,822	24,332,068	24,332,068
175	201006	MEMORIAL MANOR										
176	102229	MEMORIAL HOSPITAL PEMBROKE	5,440,696		7,709.13131	6,289,445			0.00312	111,135	6,400,580	6,400,580
177	102521	MEMORIAL HOSPITAL WEST	13,601,739		16,552.48404	15,723,610			0.00671	238,620	15,962,230	15,962,230
178	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			12,842.75724				0.00520	185,141	185,141	185,141
179	103454	MEMORIAL HOSPITAL MIRAMAR			5,265.37705				0.00213	75,905	75,905	75,905
180	112798	MEMORIAL HOSPITAL OF TAMPA										
181	100439	MERCY HOSPITAL			8,017.85085				0.00325	115,585	115,585	115,585
182	100706	METHODIST HOSPITAL, INC.										
183	100544	METROPOLITAN HOSPITAL			6,394.94913				0.00259	92,189	92,189	92,189
184	295442	MIAMI BEACH COM. HEALTH CTR										
185	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
186	295442	MIAMI BEACH CHC										
187	100609	MIAMI CHILDRENS HOSPITAL			43,156.81493				0.01749	622,147	622,147	622,147
188	100447	MIAMI HEART INSTITUTE										
189	101583	MORTON F. PLANT HOSPITAL	6,671,818		18,622.06134	7,712,622			0.00755	268,455	7,981,077	7,981,077
190	100463	MT. SINAI MEDICAL CENTER			13,545.50769				0.00549	195,271	195,271	195,271
191	101176	MUNROE REGIONAL MEDICAL CENTER	2,713,453		15,388.57884	3,136,752			0.00624	221,841	3,358,593	3,358,593
192	108626	NORTH FLORIDA REGIONAL MEDICAL CENT			7,425.78371				0.00301	107,050	107,050	107,050
193	140442	NORTH DADE HEALTH CENTER (JMH)										
194	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC										
195	100315	NAPLES COMMUNITY HOSPITAL			27,938.46438				0.01132	402,760	402,760	402,760
196	101141	NATURE COAST REGIONAL HOSPITAL		Yes	592.53565			0.01086	26,271	26,271		26,271
197	6879551	NORTHEAST FL HEALTH SERVICES										
198	260029	N.E. FLORIDA STATE HOSPITAL										
199	101508	NORTH BAY HOSPITAL			4,318.94218				0.00175	62,262	62,262	62,262
200	100218	NORTH BROWARD MEDICAL CENTER	18,965,718		19,759.63978	21,924,370			0.00801	284,854	22,209,224	22,209,224

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201	101265	NORTH OKALOOSA MEDICAL CENTER			3,494.44537				0.00142	50,376	50,376	50,376
202	100498	NORTH SHORE MEDICAL CENTER			23,541.29162				0.00954	339,370	339,370	339,370
203	102571	NORTHRIDGE MEDICAL CENTER			1,100.50568				0.00045	15,865	15,865	15,865
204	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	302,897		8,739.61329	350,149			0.00354	125,990	476,139	476,139
205	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes				0				0
206	104591	NORTHWEST REGIONAL HOSPITAL			6,638.55535				0.00269	95,701	95,701	95,701
207	120073	OAK HILL HOSPITAL			3,104.26481				0.00126	44,751	44,751	44,751
208	109886	OCALA REGIONAL MEDICAL CENTER	1,089,766		6,455.46123	1,259,769			0.00262	93,062	1,352,831	1,352,831
209	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
210	279587	ORANGE COUNTY HEALTH DEPARTMENT										
211	111741	ORANGE PARK MEDICAL CENTER			8,847.72250				0.00359	127,548	127,548	127,548
212	101338	ORLANDO REGIONAL MEDICAL CENTER	3,846,146		116,660.39523	4,446,145			0.04728	1,681,772	6,127,917	6,127,917
213	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
214	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
215	101389	OSCEOLA REGIONAL MEDICAL CENTER			12,979.17354				0.00526	187,107	187,107	187,107
216	212032	PALM BEACH COUNTY HOME										
217	102105	PALM BEACH GARDENS MEDICAL CENTER	697,367		3,732.26158	806,156			0.00151	53,804	859,960	859,960
218	102245	PALM BEACH REGIONAL HOSPITAL										
219	100536	PALM SPRINGS GENERAL HOSPITAL			2,557.00000				0.00104	36,862	36,862	36,862
220	104604	PALMETTO GENERAL HOSPITAL			22,447.59522				0.00910	323,604	323,604	323,604
221	120111	PALMS OF PASADENA HOSPITAL	38,864		2,150.21488	44,927			0.00087	30,997	75,924	75,924
222	120260	PALMS WEST HOSPITAL	1,064,890		11,729.06570	1,231,013			0.00475	169,086	1,400,099	1,400,099
223	6896936	PANCARE HEALTH CENTER										
224	111414	PARK MEDICAL CENTER										
225	102385	PARKWAY REGIONAL MEDICAL CENTER										
226	100102	PARRISH MEDICAL CENTER	1,145,074		8,668.09909	1,323,706			0.00351	124,959	1,448,665	1,448,665
227	109592	PASCO REGIONAL MEDICAL CENTER			1,801.94772				0.00073	25,977	25,977	25,977
228	100285	PEACE RIVER REGIONAL MEDICAL CENTER			4,008.12000				0.00162	57,781	57,781	57,781
229	101851	MEDICAL CENTER-PENINSULA			7,434.76915				0.00301	107,179	107,179	107,179
230	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,131		2,799.41440	3,224,235			0.00113	40,356	3,264,591	3,264,591
231	120251	PINECREST REHABILITATION HOSPITAL										
232	279625	PINELLAS COUNTY HEALTH DEPARTMENT										
233	120006	PLANTATION GENERAL HOSPITAL			22,417.35015				0.00909	323,168	323,168	323,168
234	279633	POLK COUNTY HEALTH DEPARTMENT										
235	101681	POLK GENERAL HOSPITAL										
236	102237	POMPANO BEACH MEDICAL CENTER										
237	295507	PREMIER COMMUNITY HEALTHCARE										
238	101311	PRINCETON HOSPITAL										
239	113514	PUTNAM COMMUNITY MEDICAL CENTER			3,911.09298				0.00159	56,382	56,382	56,382
240	119750	RAULERSON HOSPITAL		Yes	1,662.77257		0.03047	73,721	73,721			73,721
241	202533	THE ROHR HOME										
242	295434	RURAL HEALTH CARE - FMDC										
243	260045	SOUTH FLORIDA STATE HOSPITAL										
244	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
245	103233	SACRED HOSPITAL ON THE EMERALD COAS			1,212.64196				0.00049	17,481	17,481	17,481
246	100765	SACRED HEART HOSPITAL	1,000,000		39,581.30854	1,156,000			0.01604	570,603	1,726,603	1,726,603
247	101745	SANTA ROSA MEDICAL CENTER			3,248.39589				0.00132	46,829	46,829	46,829
248	279684	SARASOTA COUNTY HEALTH DEPARTMENT										
249	120014	SEBASTIAN HOSPITAL										
250	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										

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251	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT											
252	103373	SELECT SPECIALTY HOSPITAL MIAMI											
253	119989	SEVEN RIVERS COMMUNITY HOSPITAL			2,603.29889				0.00106	37,529	37,529	37,529	
254	100676	SHANDS AT JACKSONVILLE	18,698,070		82,279.88291	21,614,969			0.03335	1,186,144	22,801,113	22,801,113	
255	100013	SHANDS AT AGH											
256	100331	SHANDS AT LAKE SHORE	2,789,131	Yes	7,949.49320	3,224,235	0.14567	352,450	3,576,685			3,576,685	
257	101796	SHANDS AT LIVE OAK		Yes	967.75082		0.01773	42,906	42,906			42,906	
258	100072	SHANDS AT STARKE		Yes	1,118.33520		0.02049	49,583	49,583			49,583	
259	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		92,566.39039	4,416,695			0.03751	1,334,433	5,751,128	5,751,128	
260	103284	SISTER EMMANUEL HOSPITAL			668.11230				0.00027	9,631	9,631	9,631	
261	119946	SOUTH BAY HOSPITAL			2,388.70543				0.00097	34,435	34,435	34,435	
262	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010		6,497.36391	1,783,720			0.00263	93,666	1,877,386	1,877,386	
263	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,192,710		4,580.48977	4,846,773			0.00186	66,032	4,912,805	4,912,805	
264	100587	SOUTH MIAMI HOSPITAL			16,663.75527				0.00675	240,224	240,224	240,224	
265	100595	SOUTH SHORE HOSPITAL											
266	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
267	102466	SPRING HILL REGIONAL HOSPITAL											
268	120227	SAINT ANTHONY'S HOSPITAL	6,252,060		12,074.82555	7,227,381			0.00489	174,070	7,401,451	7,401,451	
269	120022	ST. CATHERINE'S REHABILITATION HOSPIT											
270	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,183.19650				0.00048	17,057	17,057	17,057	
271	102407	ST. JOHN'S REHABILITATION HOSPITAL											
272	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
273	6867286	ST. JOSEPH CARE OF FLORIDA											
274	100978	ST. JOSEPH'S HOSPITAL	10,657,307		67,185.16514	12,319,847			0.02723	968,539	13,288,386	13,288,386	
275	119971	ST. LUCIE MEDICAL CENTER			4,968.49711				0.00201	71,626	71,626	71,626	
276	101486	ST. MARY'S HOSPITAL	3,084,333		56,684.18476	3,565,489			0.02297	817,157	4,382,646	4,382,646	
277	120103	ST. PETERSBURG GENERAL HOSPITAL	309,746		8,606.15256	358,066			0.00349	124,066	482,132	482,132	
278	100731	SAINT VINCENT'S HEALTH SYSTEM			16,861.25106				0.00683	243,071	243,071	243,071	
279	100722	SAINT LUKE'S HOSPITAL			4,569.60488				0.00185	65,875	65,875	65,875	
280	101591	SUN COAST HOSPITAL											
281	295230	SUNCOAST CHC											
282	295574	SUNCOAST COMM HEALTH CENTER (DENT											
283	295230	SUNCOAST COMM HEALTH CTR											
284	119962	SUNLAND - MARIANNA											
285	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS											
286	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL			5,572.12675				0.00226	80,328	80,328	80,328	
287	119920	TACACHALE DAHLIA HOSPITAL											
288	101133	TALLAHASSEE MEMORIAL HEALTHCARE			25,631.35122				0.01039	369,501	369,501	369,501	
289	295485	TAMPA FAMILY HEALTH CENTER											
290	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
291	295485	TAMPA FAMILY HEALTH CTR.											
292	100994	TAMPA GENERAL HOSPITAL	15,948,053		78,358.74894	18,435,949			0.03176	1,129,617	19,565,566	19,565,566	
293	295477	THOMAS E. LANGLEY MEDICAL CENTER											
294	119849	TOWN & COUNTRY HOSPITAL			1,753.61650				0.00071	25,280	25,280	25,280	
295	6800050	TREASURE COAST COMMUNITY HEALTH CE											
296	295060	TRENTON MEDICAL CENTER, INC.											
297	100838	TRINITY COMMUNITY HOSPITAL		Yes					0			0	
298	101257	TWIN CITIES HOSPITAL			497.55422				0.00020	7,173	7,173	7,173	
299	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			836.94143				0.00034	12,065	12,065	12,065	
300	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			2,408.61208				0.00098	34,722	34,722	34,722	

Model 11 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2009 - 2010
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support		Medicaid + Charity Days (if Eligible)	Preliminary Amount (115.6% of Local Funding)	Medicaid + Charity Days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Medicaid + Charity Days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
301	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP			20,080.04512				0.00814	289,473	289,473	289,473	
302	112801	UNIVERSITY HOSPITAL			5,460.55509				0.00221	78,719	78,719	78,719	
303	102679	VENCOR HOSPITAL - NORTH FLORIDA											
304	102768	VENCOR HOSPITAL-ST. PETERSBURG											
305	119733	VENICE HOSPITAL											
306	103179	THE VILLAGES REGIONAL HOSPITAL											
307	120243	WEST BOCA MEDICAL CENTER	348,231		7,845.94603	402,555			0.00318	113,107	515,662	515,662	
308	260053	WEST FLORIDA COMMUNITY CARE CENTER											
309	113212	WEST FLORIDA HOSPITAL			5,932.74915				0.00240	85,526	85,526	85,526	
310	101702	WEST GABLES REHABILITATION HOSPITAL			797.00000				0.00032	11,490	11,490	11,490	
311	279765	WALTON COUNTY HEALTH DEPARTMENT											
312	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	110.85837		0.00203	4,915	4,915			4,915	
313	102130	WELLINGTON REGIONAL MEDICAL CENTER	1,332,116		8,733.47613	1,539,926			0.00354	125,901	1,665,827	1,665,827	
314	100625	WESTCHESTER GENERAL HOSPITAL			8,415.81463				0.00341	121,322	121,322	121,322	
315	112305	WESTSIDE REGIONAL MEDICAL CENTE			4,178.14079				0.00169	60,232	60,232	60,232	
316	101699	WINTER HAVEN HOSPITAL			12,413.77043				0.00503	178,956	178,956	178,956	
317	101362	WINTER PARK MEMORIAL HOSPITAL											
318	100111	WUESTHOFF HOSPITAL			10,900.93001				0.00442	157,147	157,147	157,147	
319	103209	WUESTHOFF MEDICAL CENTER - MELBOUR			3,839.25719				0.00156	55,347	55,347	55,347	
320	999999	UNDETERMINED	15,692,939			18,141,037					18,141,037	18,141,037	
Totals			722,586,259		2,522,084.91152	835,309,716		2,419,573	9,805,408	1.00000	35,571,551	863,495,432	873,300,840

MODEL 11 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Projected DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH									398,345		398,345
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,438,515	543,444	5,981,959	516,983			516,983	6,498,942	19,725,490	2,305,173	22,030,663
116483	ANN BATES LEACH EYE HOSPITAL	DADE		28,694	28,694					28,694	1,108	1,218,399	1,219,506
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		144,550	144,550					144,550			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		56,333	56,333					56,333			
100358	BAPTIST HOSPITAL - MIAMI	DADE		521,567	521,567					521,567			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	598,414	248,012	846,426					846,426	5,667,558	836,512	6,504,069
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	553,770	803,770					803,770	10,436,359		10,436,359
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	137,836	65,933	203,769	29,700		315,478	345,178	548,947			
120413	BARTOW MEMORIAL HOSPITAL	POLK		65,301	65,301					65,301			
100064	BAY MEDICAL CENTER	BAY		7,251,884	7,251,884	4,149,020			4,149,020	11,400,904	3,475,938	1,468,041	4,943,979
101567	BAYFRONT MEDICAL CENTER	PINELLAS	440,821	10,279,639	10,720,460	284,480	1,500,000		1,784,480	12,504,940	7,423,257	36,433	7,459,690
101834	BERT FISH MEDICAL CENTER	VOLUSIA		50,185	50,185					50,185			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,504,822	2,504,822					2,504,822	5,501,497	1,839,467	7,340,964
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		282,778	282,778					282,778			
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		156,512	156,512					156,512	913,812		913,812
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,064,239	101,669,877	103,734,116	23,016,179	1,500,000		24,516,179	128,250,295	19,566,044	5,209,757	24,775,801
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	138,930	5,870	144,800	1,061		331,635	332,696	477,496			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	132,687	2,889	135,576	83,969		317,919	401,888	537,464			
100099	CAPE CANAVERAL HOSPITAL	BREVARD		51,596	51,596					51,596			
119717	CAPE CORAL HOSPITAL	LEE		127,717	127,717	90,334			90,334	218,051			
100366	CEDARS MEDICAL CENTER	DADE		254,951	254,951	502,176			502,176	757,127	6,019,088	120,001	6,139,089
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		72,052	72,052					72,052			
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,777,446	8,777,446					8,777,446			
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		969,668	969,668					969,668	1,487,591	331,358	1,818,949
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO		115,487	115,487					115,487			
109606	CORAL GABLES HOSPITAL	DADE		47,780	47,780					47,780	1,340,432	530,571	1,871,003
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,827,563	10,827,563	2,239,693			2,239,693	13,067,256			
109592	DADE CITY HOSPITAL	PASCO		25,977	25,977					25,977			
120049	DAYTONA MEDICAL CENTER												
110060	DEERING HOSPITAL												
120090	DELRAY MEDICAL CENTER	PALM BEACH	440,301	2,283,873	2,724,174					2,724,174			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	236,586	125,127	361,713	11,974		541,496	553,470	915,183			
103543	DOCTORS' HOSPITAL - CORAL GABLES			32,286	32,286					32,286			
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	183,742	48,843	232,585	83,333		420,547	503,880	736,465			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	169,776	129,023	298,799	424		388,583	389,007	687,806			
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	953,397	28,212	981,609	83,545		2,185,599	2,269,144	3,250,753			
102598	EDWARD WHITE HOSPITAL	PINELLAS		192,586	192,586					192,586			
102750	EMERALD COAST REHABILITATION												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES' REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	132,279	13,166	145,445	1,273		317,021	318,294	463,739			
101711	FLAGLER HOSPITAL	ST JOHNS		546,344	546,344					546,344			
101290	FLORIDA HOSPITAL	ORANGE	37,086	8,276,867	8,313,953		1,500,000		1,500,000	9,813,953	33,532,444	4,533,595	38,066,039
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		114,353	114,353					114,353			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	173,131	36,434	209,565	5,304		406,787	412,091	621,656			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	178,560	135,156	313,716	12,304		418,715	431,019	744,735			
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,537,550	7,537,550					7,537,550			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		118,257	118,257					118,257			
102148	FLORIDA MEDICAL CENTER	BROWARD		135,241	135,241					135,241			
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL						1,033,554		1,033,554	1,033,554			

MODEL 11 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Projected DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN				4,326			4,326	4,326	5,853		5,853
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		116,426	116,426					116,426			
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	160,587	4,915	165,502	83,333		379,225	462,558	628,060			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	201,592	4,377,956	4,579,548	681,468		461,404	1,142,872	5,722,420			
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,406,124	1,406,124					1,406,124			
117617	GULF COAST HOSPITAL	BAY		117,045	117,045					117,045	4,584,499	465,609	5,050,109
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		51,407	51,407	368,265			368,265	419,672	2,898,323	330,162	3,228,484
100820	GULF PINES HOSPITAL												
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		142,550	142,550					142,550	463,161	3,148,746	3,611,907
119750	H.H. RAULERSON	OKEECHOBEE		73,721	73,721					73,721			
101842	HALIFAX HEALTH	VOLUSIA	310,676	34,951,169	35,261,845	6,166,631	1,500,000		7,666,631	42,928,476	7,848,046	864,410	8,712,456
101354	HEALTH CENTRAL	ORANGE		123,954	123,954	2,655,933			2,655,933	2,779,887		337,390	337,390
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	130,855	22,494	153,349			313,893	313,893	467,242			
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		52,964	52,964					52,964		47,060	47,060
120332	HEALTHSOUTH REHAB HOSPITAL -			20,577	20,577					20,577			
103551	HEALTHSOUTH REHAB OF SPRING HILL												
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO												
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA												
120278	HEALTHSOUTH REHAB. HOSPITAL -												
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS												
120383	HEALTHSOUTH REHAB. INSTITUTE -												
103560	HEALTHSOUTH RIDGELAKE HOSPITAL												
102288	HEART OF FLORIDA REGIONAL MEDICAL	POLK		146,180	146,180					146,180			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		170,309	170,309					170,309			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	112,771	14,587	127,358	83,969		274,158	358,127	485,485			
100412	HIALEAH HOSPITAL	DADE		199,928	199,928					199,928	9,199,052	755,126	9,954,177
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		46,581	46,581					46,581			
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD											
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	310,676	332,037	642,713					642,713	7,735,297	1,119,991	8,855,287
100188	HOLY CROSS HOSPITAL	BROWARD											
102261	HOMESTEAD HOSPITAL	DADE	244,323	734,876	979,199	362,058		559,203	921,261	1,900,460			
108219	IMPERIAL POINT HOSPITAL	BROWARD	479,561	8,607,836	9,087,397	2,718,382			2,718,382	11,805,779			
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		11,358,991	11,358,991					11,358,991			
101061	JACKSON HOSPITAL	JACKSON	113,895	162,572	276,467	83,333		260,680	344,013	620,480			
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,256,060	347,214,229	351,470,289	69,652,770	14,601,600		84,254,370	435,724,659	125,286,361	23,671,844	148,958,206
101737	JAY HOSPITAL	SANTA ROSA	142,794	58,709	201,503			326,825	326,825	528,328			
101460	JFK MEDICAL CENTER	PALM BEACH		6,033,428	6,033,428					6,033,428	5,483,110	195,533	5,678,643
120294	JUPITER MEDICAL CENTER	PALM BEACH		1,123,549	1,123,549					1,123,549			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		187,281	187,281					187,281	5,029,309	10,959	5,040,269
102300	KINDRED HOSPITAL - CENTRAL TAMPA												
103535	KINDRED HOSPITAL - OCALA												
101915	KINDRED HOSPITAL - S FLORIDA -												
119938	KINDRED HOSPITAL - S. FLA - CORAL												
100196	KINDRED HOSPITAL - SOUTH FLORIDA												
102342	KINDRED HOSPITAL BAY AREA - TAMPA			12,631	12,631					12,631			
108227	LAKE BUTLER HOSPITAL	UNION	415,118	2,527	417,645			950,118	950,118	1,367,763			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		14,864	14,864					14,864			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		46,285	46,285					46,285			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	310,676	548,938	859,614					859,614	10,440,670	1,172,567	11,613,237
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		12,333	12,333					12,333			
119741	LARGO MEDICAL CENTER	PINELLAS		233,385	233,385					233,385			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		226,351	226,351					226,351	5,515,347	132,443	5,647,790
101109	LEE MEMORIAL HOSPITAL	LEE	1,103,463	7,290,907	8,394,370	6,852,928			6,852,928	15,247,298	11,289,750	811,206	12,100,955
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,824,948	6,824,948					6,824,948			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		25,638	25,638					25,638			
101192	LOWER KEYS HOSPITAL	MONROE		60,685	60,685					60,685	1,753,590	367,362	2,120,952

MODEL 11 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Projected DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		27,968	123,523				219,923	219,923	343,446			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		219,867	219,867						219,867	9,411,611	942,049	10,353,660
101214	MARINERS HOSPITAL	MONROE	129,800	38,985	168,785	1,273			297,085	298,358	467,143			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		172,895	172,895						172,895			
120081	MEASE HOSPITAL - COUNTRYSIDE													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		795,338	795,338						795,338			
101851	MEDICAL CENTER-PENINSULA			107,179	107,179						107,179			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		71,626	71,626						71,626			
101869	MEMORIAL HOSPITAL - ORMOND BEACH													
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		24,332,068	24,332,068	1,695,240				1,695,240	26,027,308			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		129,039	129,039						129,039			
103454	MEMORIAL HOSPITAL MIRAMAR			75,905	75,905						75,905			
112798	MEMORIAL HOSPITAL OF TAMPA													
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,400,580	6,400,580	215,284				215,284	6,615,864	725,139	328,306	1,053,445
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,962,230	15,962,230	3,071,198				3,071,198	19,033,428			
101931	MEMORIAL MEDICAL CENTER -	DUVAL		185,141	185,141						185,141			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	1,989,837	65,645,078	67,634,915	18,749,169				18,749,169	86,384,084	16,971,000	3,787,284	20,758,284
100439	MERCY HOSPITAL	DADE		115,585	115,585						115,585			
100706	METHODIST HOSPITAL, INC.													
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,605,396	622,147	5,227,543	2,177,523				2,177,523	7,405,066	22,513,175	3,769,791	26,282,966
100447	MIAMI HEART INSTITUTE													
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,981,077	7,981,077	183,501	1,500,000			1,683,501	9,664,578	7,981,402	799,685	8,781,087
100463	MT. SINAI MEDICAL CENTER	DADE	6,109,127	195,271	6,304,398	340,485	4,123,200			4,463,685	10,768,083	5,895,868	396,528	6,292,396
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,358,593	3,358,593						3,358,593			
260029	N.E. FLORIDA STATE HOSPITAL					949,853				949,853	949,853			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	168,350	402,760	571,110						571,110			
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	163,892	26,271	190,163	636		375,114		375,750	565,913			
101508	NORTH BAY MEDICAL CENTER	PASCO		62,262	62,262						62,262			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	310,676	22,209,224	22,519,900	8,327,593				8,327,593	30,847,493	3,405,417	308,297	3,713,714
140442	NORTH DADE HEALTH CENTER (JMH)													
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA		107,050	107,050						107,050			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		50,376	50,376						50,376			
100498	NORTH SHORE MEDICAL CENTER	DADE		339,370	339,370	456,417				456,417	795,787	9,174,377	1,209,138	10,383,515
102571	NORTHRIDGE MEDICAL CENTER			15,865	15,865						15,865			
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		476,139	476,139						476,139	2,307,312	82,493	2,389,805
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	360,658		360,658	83,333		825,470		908,803	1,269,461			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		95,701	95,701						95,701			
120073	OAK HILL HOSPITAL			44,751	44,751						44,751			
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,352,831	1,352,831						1,352,831			
111741	ORANGE PARK MEDICAL CENTER	CLAY		127,548	127,548						127,548			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,259,426	6,127,917	10,387,343	890,353	4,478,400			5,368,753	15,756,096	27,026,848	3,039,124	30,065,972
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		187,107	187,107						187,107	3,539,892	665,352	4,205,244
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		859,960	859,960						859,960			
102245	PALM BEACH REGIONAL HOSPITAL													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE		36,862	36,862						36,862			
104604	PALMETTO GENERAL HOSPITAL	DADE		323,604	323,604	714,539	1,500,000			2,214,539	2,538,143	8,657,330	402,706	9,060,035
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		75,924	75,924						75,924			
120260	PALMS WEST HOSPITAL	PALM BEACH		1,400,099	1,400,099						1,400,099	2,181,625	810,509	2,992,134
100544	PAN AMERICAN HOSPITAL	DADE		92,189	92,189						92,189			
111414	PARK MEDICAL CENTER													
102385	PARKWAY REGIONAL (merged JMH)	DADE												
100102	PARRISH MEDICAL CENTER	BREVARD		1,448,665	1,448,665	1,220,958				1,220,958	2,669,623			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,264,591	3,264,591						3,264,591			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH												
120006	PLANTATION GENERAL HOSPITAL	BROWARD		323,168	323,168	860,859				860,859	1,184,027	6,891,426	3,015	6,894,441
101681	POLK GENERAL HOSPITAL													
102237	POMPANO BEACH MEDICAL CENTER													
101311	PRINCETON HOSPITAL	ORANGE												
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		56,382	56,382						56,382			
119881	REGIONAL MEDICAL CENTER AT BAYONET			76,250	76,250						76,250			
100765	SACRED HEART HOSPITAL	ESCAMBIA	733,353	1,726,603	2,459,956	27,917				27,917	2,487,873	9,890,743	809,397	10,700,140

MODEL 11 - TABLE 3
SFY 2009-2010
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EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Projected DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
103233	SACRED HEART OF THE EMERALD COAST	WALTON		17,481	17,481					17,481			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		7,401,451	7,401,451					7,401,451	1,719,676	622,797	2,342,472
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE		57,781	57,781					57,781			
100722	SAINT LUKE'S HOSPITAL	DUVAL		65,875	65,875					65,875	1,559,087	1,411	1,560,498
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		482,132	482,132					482,132	2,554,245	88,666	2,642,911
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		243,071	243,071	382,065	1,500,000		1,882,065	2,125,136	3,325,489		3,325,489
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		46,829	46,829					46,829			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
103373	SELECT SPECIALTY HOSPITAL MIAMI												
103438	SELECT SPECIALTY HOSPITAL PANAMA												
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		37,529	37,529					37,529			
100676	SHANDS AT JACKSONVILLE	DUVAL	31,189,159	22,801,113	53,990,272	2,695,587	12,348,020		15,043,607	69,033,879	12,594,372	5,732,033	18,326,405
100331	SHANDS AT LAKE SHORE	COLUMBIA	220,298	3,576,685	3,796,983	7,856		504,217	512,073	4,309,056			
101796	SHANDS AT LIVE OAK	SUWANNEE	281,197	42,906	324,103	424		643,600	644,024	968,127			
100072	SHANDS AT STARKE	BRADFORD	213,787	49,583	263,370	2,970		489,315	492,285	755,655			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,522,882	5,751,128	11,274,010	373,579	13,246,712		13,620,291	24,894,301	24,567,029	6,749,733	31,316,761
103284	SISTER EMMANUEL HOSPITAL	DADE		9,631	9,631					9,631			
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH		34,435	34,435					34,435			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,877,386	1,877,386					1,877,386	1,525,794	193,121	1,718,915
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,912,805	4,912,805					4,912,805			
100587	SOUTH MIAMI HOSPITAL	DADE		240,224	240,224					240,224			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE		80,328	80,328	911,156			911,156	991,484			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			17,057	17,057					17,057			
120022	ST. CATHERINE'S REHABILITATION												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	454,471	13,288,386	13,742,857					13,742,857	13,370,808	163,388	13,534,197
101486	ST. MARY'S HOSPITAL	PALM BEACH	615,325	4,382,646	4,997,971	1,098,388			1,098,388	6,096,359	10,446,900	1,564,749	12,011,649
101591	SUN COAST HOSPITAL	PINELLAS									604,934	27,285	632,219
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		93,446	93,446					93,446			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	36,634	369,501	406,135	16,547	1,500,000		1,516,547	1,922,682	8,828,356	195,378	9,023,734
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	13,707,902	19,565,566	33,273,468	1,181,275	9,433,240		10,614,515	43,887,983	26,789,299	2,580,375	29,369,674
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		25,280	25,280					25,280			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	221,409		221,409	3,599		506,758	510,357	731,766			
101257	TWIN CITIES HOSPITAL	OKALOOSA		7,173	7,173					7,173			
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH		34,722	34,722					34,722			
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH		289,473	289,473					289,473			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		78,719	78,719					78,719			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		12,065	12,065					12,065	420,138	1,509,311	1,929,449
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL - ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		62,344	62,344					62,344			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,665,827	1,665,827					1,665,827	1,134,312	967,771	2,102,083
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		515,662	515,662					515,662			
260053	WEST FLORIDA COMMUNITY CARE CENTER												
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	310,676	85,526	396,202					396,202	2,103,942	685,781	2,789,722
101702	WEST GABLES REHABILITATION HOSPITAL			11,490	11,490					11,490			
100625	WESTCHESTER GENERAL HOSPITAL	DADE		121,322	121,322					121,322	1,986,139	3,698	1,989,837
112305	WESTSIDE REGIONAL MEDICAL CENTE			60,232	60,232					60,232			

MODEL 11 - TABLE 3
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Projected DSH 2009-10*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)			
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration			
											InPatient	Outpatient	Total	
101699	WINTER HAVEN HOSPITAL	POLK		178,956	178,956					178,956				
101362	WINTER PARK MEMORIAL HOSPITAL													
100111	WUESTHOFF HOSPITAL	BREVARD		157,147	157,147					157,147				
103209	WUESTHOFF MEDICAL CENTR -	BREVARD		55,347	55,347					55,347				
1111	Other Publics													
2222	Mental Health													
3333	Other Hospitals													
555555	undetermined			18,141,037	18,141,037					18,141,037				
Total Hospital Provider Access Systems				91,699,160	873,300,840	965,000,000	168,498,279	70,231,172	13,030,768	251,760,219	1,216,760,219	563,125,010	90,298,885	653,423,895
	Non-Hospital Issues													
	Poison Control (GR)				3,172,805					3,172,805				
	FQHC-DOH Match (GR)				3,638,128					3,638,128				
	FQHC-DOH Match (Local Governments)				3,638,128					3,638,128				
	FQHC - 8M				8,000,000					8,000,000				
	County Initiatives - DOH				6,550,939					6,550,939				
	Primary Care Innovation - hospital based centers				10,000,000					10,000,000				
Total Other Provider Access Systems					35,000,000					35,000,000				
Grand Total All Provider Access Systems				91,699,160	873,300,840	1,000,000,000	168,498,279	70,231,172	13,030,768	251,760,219	1,251,760,219	563,125,010	90,298,885	653,423,895

MODEL 11 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	02 04	53.2848%				-
101516	All Children's Hospital	Pinellas	02 03 04	37.1855%		8,986,907		8,986,907
100609	Miami Children's Hospital	Dade	02 03 04	35.1509%		12,336,893		12,336,893
100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	20,000,000			20,000,000
100129	Broward General Medical Center	Broward	03 04	27.6684%	2,411,997			2,411,997
101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			436,504	436,504
101486	St. Mary's Hospital	Palm Beach	02 04	25.7267%				-
120006	Plantation General Hospital	Broward	02 03 04	23.9736%				-
119784	Florida State Hospital - Med. Surg.	Gadsden	02 03 04	23.5640%				-
100625	Westchester General Hospital	Dade	02 03 04	23.2108%				-
100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			480,219	480,219
102261	SMH Homestead Hospital	Dade	02 03 04	22.8486%			1,290,419	1,290,419
100030	Shands Teaching Hospital & Clinic	Alachua	02 03 04	22.3586%	4,487,064			4,487,064
100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	5,512,936			5,512,936
100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%				-
102385	Parkway Regional Medical Center	Dade	02 04	21.1695%				-
100498	North Shore Medical Center	Dade	02 03 04	20.8998%				-
100366	Cedars Medical Center	Dade	02 03 04	18.6249%				-
100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			80,591	80,591
100412	Hialeah Hospital	Dade	02 03 04	17.6536%				-
100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	3,200,000			3,200,000
101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%				-
100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%				-
100978	St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%				-
101338	Orlando Regional Medical Center	Orange	02 03 04	16.3444%				-
101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			301,891	301,891
120057	Healthsouth Larkin Hospital-Miami	Dade	02 03 04	15.9787%				-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%				-
119695	Lawnwood Regional Medical Center	St. Lucie	02 03 04	15.5377%				-
101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%				-
104604	Palmetto General Hospital	Dade	02 03 04	14.4186%				-
101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%				-
101036	Doctors Memorial Hospital - Bonifay	Holmes	02 03 04	13.7521%			88,188	88,188
101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%				-
100218	North Broward Medical Center	Broward	02 03 04	13.4641%	935,766			935,766
100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%				-
120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%				-
101354	Health Central	Orange	02 03 04	13.1673%				-
100595	South Shore Hospital	Dade	03	13.0533%				-
101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%				-

MODEL 11 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
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Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101290	Florida Hospital	Orange	02 03 04	12.7558%				-
120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%				-
120138	Kendall Regional Medical Center	Dade	02 03 04	12.4103%				-
101133	Tallahassee Memorial Healthcare	Leon	02 03 04	12.2607%				-
100064	Bay Medical Center	Bay	02 03 04	12.1283%				-
100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%				-
120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%				-
109606	Coral Gables Hospital	Dade	02 03 04	11.3707%				-
100641	Baptist Medical Center	Duval	02 03 04	11.2938%				-
101389	Osceola Regional Medical Center	Osceola	02 03 04	11.2505%				-
101648	Lakeland Regional Medical Center	Polk	02 03 04	11.2367%				-
117617	Gulf Coast Hospital	Bay	03 04	11.1113%				-
102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%				-
101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%				-
118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%				-
100315	Naples Community Hospital	Collier	02 03 04	10.7080%				-
101842	Halifax Health	Volusia	02 03 04	10.3945%				-
102148	Florida Medical Center	Broward	02 03 04	10.3145%				-
100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%				-
102288	Heart Of Florida Regional Medical Center	Polk	02 03 04	10.2439%				-
100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%				-
120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%				-
113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%				-
120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%	608,780			608,780
108219	Imperial Point Hospital	Broward	02 03 04	9.4248%	843,457			843,457
111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%				-
101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%			154,915	154,915
101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%				-
101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%				-
100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%				-
102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%				-
101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%			58,757	58,757
101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%				-
100536	Palm Springs General Hospital	Dade	03 04	8.5875%				-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%				-
101711	Flagler Hospital	St Johns	02 03 04	8.4827%				-
101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%				-
108227	Lake Butler Hospital	Union	02 03 04	8.4405%				-
104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%				-

MODEL 11 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%				-
105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%				-
101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			53,587	53,587
101028	University Community Hospital - Tampa	Hillsborough	02 03 04	8.0989%				-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%				-
100072	Shands At Starke	Bradford	02 03 04	8.0631%			120,444	120,444
100544	Pan American Hospital	Dade	02 03 04	7.9184%				-
119806	Tallahassee Community Hospital	Leon	03 04	7.8943%				-
101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			179,435	179,435
101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%				-
101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%				-
109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%				-
101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				-
100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%				-
100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%				-
109886	Ocala Regional Medical Center	Marion	03 04	7.2164%				-
101460	JFK Medical Center	Palm Beach	02 03 04	7.2017%				-
101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			36,533	36,533
120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%				-
102521	Memorial Hospital West	Broward	02 03 04	6.9595%				-
115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%				-
103209	Wuesthoff Medical Center- Melborn		03 04	6.8694%				-
120375	Columbia Aventura Hospital & Medical Cen	Dade	02 03 04	6.7680%				-
100102	Parrish Medical Center	Brevard	02 03 04	6.7495%				-
101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%				-
101079	Leesburg Regional Medical Center	Lake	03 04	6.6853%				-
108626	North Florida Regional Medical Center	Alachua	03	6.6596%				-
101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%				-
100439	Mercy Hospital	Dade	02 03	6.5027%				-
100731	Saint Vincent's Health System	Duval	02 03 04	6.4937%				-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	02 03 04	6.4824%				-
101061	Jackson Hospital	Jackson	02 03 04	6.4651%			418,162	418,162
101508	North Bay Medical Center	Pasco	02 03 04	6.4211%				-
100943	University Community Hosp. - Carrollwood	Hillsborough	02 03 04	6.1649%				-
101184	Martin Memorial Hospital	Martin	03 04	6.0226%				-
100897	Highlands Regional Medical Center	Highlands	03 04	5.9964%				-
119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%			192,734	192,734
119717	Cape Coral Hospital	Lee	02 03 04	5.9143%				-
101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%			105,812	105,812

MODEL 11 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101826	Volusia Medical Center	Volusia	02 03 04	5.6728%				-
101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%				-
100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%			74,955	74,955
113212	West Florida Regional Medical Center	Escambia	03 04	5.3328%				-
101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%				-
120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%				-
100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%				-
100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%			25,345	25,345
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	02 03 04	5.0593%				-
111341	Southwest Florida Regional Medical Center	Lee	02 03 04	5.0369%				-
112801	Columbia University Hospital & Medical C	Broward	02 03 04	4.9747%				-
101869	Memorial Hospital - Ormond Beach	Volusia	02 04	4.9661%				-
101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				-
100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%			56,061	56,061
101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				-
119881	Bayonet Point Regional Medical Center	Pasco	03 04	4.7566%				-
119989	Seven Rivers Community Hospital	Citrus	03 04	4.7334%				-
101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				-
111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				-
102326	Baptist Hospital - Beaches	Duval	04	4.3936%				-
120014	Sebastian Hospital	Indian River	04	4.3620%				-
101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.1511%				-
101907	Northwest Florida Community Hospital	Washington	02 03 04	4.0628%			103,040	103,040
101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%				-
120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				-
120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				-
100803	George E. Weems Memorial Hospital	Franklin	02 03	3.4976%			22,135	22,135
102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			81,682	81,682
119768	Columbia Lake City Medical Center	Columbia	03 04	3.3552%				-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	3.3115%				-
112305	Columbia Westside Regional Medical Center	Broward	02 03 04	3.2104%				-
101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			103,432	103,432
101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			31,605	31,605
101851	Columbia Medical Center-Peninsula	Volusia	03	2.8865%				-
102571	Northridge Medical Center	Broward	02 03 04	2.71%				-
102105	Palm Beach Gardens Medical Center	Palm Beach	02 03 04	2.52%				-
100811	Gadsden Community Hospital	Gadsden	02 03	2.46%				-
103179	The Villages Regional Hospital	Sumter	03 04	1.88%			64,836	64,836
119733	Venice Hospital	Sarasota	03	1.55%				-

MODEL 11 - TABLE 4
SFY 2009-2010 - Medicaid Trend Adjustments BuyBacks
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1	Tier 2	Tier 3	Total Trend Adj
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	
120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%				-
260029	N.E. Florida State Hospital	Baker	03 04	1.21%				-
120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%				-
106470	Specialty Hospital-Jacksonville	Duval	02	0.00%				-
120413	Bartow Memorial Hospital	Polk	03	0.00%				-
102407	St. John's Rehabilitation Hospital	Broward						-
102717	Genesis Rehabilitation Hospital	Duval						-
120022	Bon Secours	Dade						-
101206	Fisherman's Hospital	Monroe					59,276	59,276
101150	Madison County Hospital	Madison					31,155	31,155
101214	Mariners Hospital	Monroe					72,154	72,154
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard						-
260045	South Florida State Hospital	Broward						-
100471	University of Miami	Dade						-
100722	St Luke's Hospital	Duval						-
116483	Ann Bates Leach Eye Hospital	Dade						-
103233	Sacred Heart Hospital on the Emerald Coast	Walton					91,068	91,068
102610	AG Holley	Palm Beach						-
Totals					38,000,000	21,323,800	4,814,935	64,138,734

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

MODEL 11 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions							
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910		
102610	AG HOLLEY	PALM BEACH												
101516	ALL CHILDREN'S HOSPITAL	PINELLAS					5,981,959	516,983	398,345	8,986,907	398,345	36,982,240	398,345	36,982,240
116483	ANN BATES LEACH EYE HOSPITAL	DADE					28,694		1,219,506			1,253,960		1,253,960
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE					144,550					156,612		156,612
102326	BAPTIST HOSPITAL - BEACHES	DUVAL					56,333					69,132		69,132
100358	BAPTIST HOSPITAL - MIAMI	DADE					521,567					542,261		542,261
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					846,426		6,504,069			7,406,834		7,406,834
100641	BAPTIST MEDICAL CENTER	DUVAL					803,770		10,436,359			11,265,239		11,265,239
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					203,769	345,178		179,435		702,200		702,200
120413	BARTOW MEMORIAL HOSPITAL	POLK					65,301					73,454		73,454
100064	BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,251,884	4,149,020	4,943,979			16,378,124		10,378,124
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,720,460	1,784,480	7,459,690			19,696,631		10,581,542
101834	BERT FISH MEDICAL CENTER	VOLUSIA					50,185					57,963		57,963
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	352,241	1,133,525	2,504,822		7,340,964			8,957,731		7,824,206
110213	BLAKE MEDICAL CENTER													
101419	BOCA RATON COMMUNITY HOSPITAL													
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					282,778					303,320		303,320
102652	BROOKS REHABILITATION HOSPITAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					156,512		913,812			1,071,791		1,071,791
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	103,734,116	24,516,179	24,775,801	2,411,997		155,502,673		51,635,979
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN					144,800	332,696		25,345		512,185		512,185
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					135,576	401,888		31,605		570,144		570,144
100099	CAPE CANAVERAL HOSPITAL	BREVARD					51,596					55,330		55,330
119717	CAPE CORAL HOSPITAL	LEE					127,717	90,334				221,357		221,357
100366	CEDARS MEDICAL CENTER	DADE					254,951	502,176	6,139,089			6,403,705		6,403,705
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					72,052					96,077		96,077
100277	CHARLOTTE REGIONAL MEDICAL CENTER													
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,777,446					8,785,186		1,259,026
101966	CLEARWATER COMMUNITY HOSPITAL													
102202	CLEVELAND CLINIC HOSPITAL													
120308	COLUMBIA HOSPITAL	PALM BEACH		390,958	176,264	567,222	969,668		1,818,949			2,641,561		2,074,339
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					115,487					130,682		130,682
109606	CORAL GABLES HOSPITAL	DADE					47,780		1,871,003			1,920,664		1,920,664
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	10,827,563	2,239,693		608,780		13,505,391		3,196,836
109592	DADE CITY HOSPITAL	PASCO					25,977					31,098		31,098
120049	DAYTONA MEDICAL CENTER													
110060	DEERING HOSPITAL													
120090	DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	2,681,151	4,500,780	2,724,174					5,642,910		1,142,130
101923	DESOTO MEMORIAL HOSPITAL	DESOTO					361,713	553,470		301,891		1,191,654		1,191,654
103543	DOCTORS' HOSPITAL - CORAL GABLES						32,286							
119954	DOCTORS HOSPITAL OF SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					232,585	503,880		88,188		812,187		812,187
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					298,799	389,007		154,915		824,964		824,964
102776	DOUGLAS GARDENS HOSPITAL	DADE												
100048	ED FRASER MEMORIAL HOSPITAL	BAKER					981,609	2,269,144		56,061		3,312,897		3,312,897
102598	EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	192,586					196,818		57,771
102750	EMERALD COAST REHABILITATION HOSPITAL													
102539	ENGLEWOOD COMMUNITY HOSPITAL													
101435	EVERGLADES REGIONAL MEDICAL CENTER													
117463	FAWCETT MEMORIAL HOSPITAL													
101206	FISHERMEN'S HOSPITAL	MONROE					145,445	318,294		59,276		522,250		522,250
101711	FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	546,344					562,190		205,627
101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	8,313,953	1,500,000	38,066,039			47,769,255		41,794,394
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					114,353					120,103		120,103
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					209,565	412,091		81,682		705,701		705,701

MODEL 11 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					313,716	431,019		103,432	809,912	809,912
101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,537,550				7,542,579	1,140,022
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					118,257				110,283	110,283
102148	FLORIDA MEDICAL CENTER	BROWARD					135,241				131,904	131,904
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,853		10,179	10,179
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					116,426				135,642	135,642
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					165,502	462,558		22,135	658,811	658,811
101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	24,961	2,863,888	4,579,548	1,142,872		436,504	4,772,458	1,908,570
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	211,711	787,192	1,406,124				1,003,017	215,825
117617	GULF COAST HOSPITAL	BAY					117,045		5,050,109		5,172,891	5,172,891
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	51,407	368,265	3,228,484		3,653,965	3,463,057
100820	GULF PINES HOSPITAL											
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					142,550		3,611,907		3,748,855	3,748,855
119750	H.H. RAULERSON	OKEECHOBEE					73,721			192,734	273,364	273,364
101842	HALIFAX HEALTH	VOLUSIA	3,694,317	18,116,560	11,823,473	33,634,350	35,261,845	7,666,631	8,712,456		51,337,949	17,703,599
101354	HEALTH CENTRAL	ORANGE					123,954	2,655,933	337,390		3,082,003	3,082,003
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					153,349	313,893		58,757	536,189	536,189
102709	HEALTHSOUTH HOSPITAL - MIAMI											
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					52,964		47,060		102,215	102,215
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE						20,577				20,961	20,961
103551	HEALTHSOUTH REHAB OF SPRING HILL											
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					146,180				145,442	145,442
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	170,309				176,150	68,593
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					127,358	358,127		74,955	579,850	579,850
100412	HIALEAH HOSPITAL	DADE					199,928		9,954,177		10,146,703	10,146,703
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					46,581				49,139	49,139
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					642,713		8,855,287		9,502,273	9,502,273
100188	HOLY CROSS HOSPITAL	BROWARD										
102261	HOMESTEAD HOSPITAL	DADE					979,199	921,261		1,290,419	2,709,046	2,709,046
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	9,087,397	2,718,382		843,457	12,289,175	3,723,412
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,358,991				11,362,991	1,695,081
101061	JACKSON HOSPITAL	JACKSON					276,467	344,013		418,162	1,025,629	1,025,629
100421	JACKSON MEMORIAL HOSPITAL	DADE	54,531,522	189,510,455	106,983,975	351,025,952	351,470,289	84,254,370	148,958,206	20,000,000	601,592,706	250,566,754
101737	JAY HOSPITAL	SANTA ROSA					201,503	326,825		53,587	568,569	568,569
101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	1,072,234	3,450,485	6,033,428		5,678,643		9,960,161	6,509,676
120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	139,347	448,424	1,123,549				518,349	69,925
120138	KENDALL REGIONAL MEDICAL CENTER	DADE					187,281		5,040,269		5,238,170	5,238,170
102300	KINDRED HOSPITAL - CENTRAL TAMPA											
103535	KINDRED HOSPITAL - OCALA											
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											

MODEL 11 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
100196	KINDRED HOSPITAL - SOUTH FLORIDA											
102342	KINDRED HOSPITAL BAY AREA - TAMPA						12,631					
108227	LAKE BUTLER HOSPITAL	UNION					417,645	950,118			1,371,861	1,371,861
119768	LAKE CITY MEDICAL CENTER	COLUMBIA					14,864				25,420	25,420
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					46,285				48,624	48,624
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					859,614		11,613,237		12,492,727	12,492,727
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					12,333				21,652	21,652
119741	LARGO MEDICAL CENTER	PINELLAS		103,281	46,564	149,845	233,385				173,211	23,366
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					226,351		5,647,790		5,904,096	5,904,096
101109	LEE MEMORIAL HOSPITAL	LEE	3,566,141		6,000,000	9,566,141	8,394,370	6,852,928	12,100,955		27,358,396	17,792,255
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,036,250	2,769,432	5,805,682	6,824,948				6,835,456	1,029,774
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					25,638				38,524	38,524
101192	LOWER KEYS HOSPITAL	MONROE					60,685		2,120,952		2,186,935	2,186,935
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					123,523	219,923		31,155	386,842	386,842
101168	MANATEE MEMORIAL HOSPITAL	MANATEE					219,867		10,353,660		10,596,288	10,596,288
101214	MARINERS HOSPITAL	MONROE					168,785	298,358		72,154	541,271	541,271
101184	MARTIN MEMORIAL HOSPITAL	MARTIN					172,895				188,327	188,327
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		355,857	160,437	516,294	795,338				805,518	289,224
101851	MEDICAL CENTER-PENINSULA						107,179				109,819	109,819
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					71,626				90,364	90,364
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	836,717	12,265,947	8,590,667	21,693,331	24,332,068	1,695,240			25,981,392	4,288,061
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					129,039				130,025	130,025
103454	MEMORIAL HOSPITAL MIRAMAR						75,905				85,200	85,200
112798	MEMORIAL HOSPITAL OF TAMPA											
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,646,831	1,793,865	5,440,696	6,400,580	215,284	1,053,445		7,563,255	2,122,559
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	9,117,077	4,484,662	15,045,295	15,962,230	3,071,198			18,755,183	3,709,888
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					185,141				221,224	221,224
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,471,360	24,588,868	31,254,190	67,314,418	67,634,915	18,749,169	20,758,284	3,200,000	108,335,457	41,021,039
100439	MERCY HOSPITAL	DADE					115,585					
100706	METHODIST HOSPITAL, INC.											
100609	MIAMI CHILDRENS HOSPITAL	DADE					5,227,543	2,177,523	26,282,966	12,336,893	43,831,196	43,831,196
100447	MIAMI HEART INSTITUTE											
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,429,746	2,242,072	7,234,195	7,981,077	1,683,501	8,781,087		18,265,347	11,031,152
100463	MT. SINAI MEDICAL CENTER	DADE					6,304,398	4,463,685	6,292,396		16,741,071	16,741,071
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,300,703	910,970	2,211,673	3,358,593				2,796,883	585,210
260029	N.E. FLORIDA STATE HOSPITAL							949,853			949,853	949,853
100315	NAPLES COMMUNITY HOSPITAL	COLLIER					571,110				574,174	574,174
101141	NATURE COAST REGIONAL HOSPITAL	LEVY					190,163	375,750		36,533	608,911	608,911
101508	NORTH BAY MEDICAL CENTER	PASCO					62,262				68,271	68,271
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	12,216,879	6,748,839	23,139,061	22,519,900	8,327,593	3,713,714	935,766	35,236,965	12,097,904
140442	NORTH DADE HEALTH CENTER (JMH)											
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					107,050				120,248	120,248
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					50,376				56,383	56,383
100498	NORTH SHORE MEDICAL CENTER	DADE					339,370	456,417	10,383,515		10,721,847	10,721,847
102571	NORTHTRIDGE MEDICAL CENTER						15,865					
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		208,772	94,125	302,897	476,139		2,389,805		2,874,647	2,571,750
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					360,658	908,803		103,040	1,372,501	1,372,501
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					95,701				102,821	102,821
120073	OAK HILL HOSPITAL						44,751					
109886	OCALA REGIONAL MEDICAL CENTER	MARION		997,355	698,515	1,695,870	1,352,831				2,081,366	385,496
111741	ORANGE PARK MEDICAL CENTER	CLAY					127,548				151,139	151,139

MODEL 11 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	10,387,343	5,368,753	30,065,972		44,922,452	38,879,555
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					187,107		4,205,244		4,424,793	4,424,793
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		255,683	115,275	370,958	859,960				428,803	57,845
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE					36,862					
104604	PALMETTO GENERAL HOSPITAL	DADE					323,604	2,214,539	9,060,035		10,883,383	10,883,383
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	75,924				44,924	6,060
120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	193,528	622,777	1,400,099		2,992,134		3,888,163	3,265,386
100544	PAN AMERICAN HOSPITAL	DADE					92,189				140,888	140,888
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,448,665	1,220,958			2,590,951	1,445,877
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,264,591				3,275,603	486,472
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD					323,168	860,859	6,894,441		7,230,757	7,230,757
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					56,382				81,137	81,137
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT						76,250					
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,459,956	27,917	10,700,140		13,172,337	12,172,337
103233	SACRED HEART OF THE EMERALD COAST	WALTON					17,481			91,068	113,773	113,773
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,401,451		2,342,472		9,740,589	3,488,529
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					57,781				67,854	67,854
100722	SAINT LUKE'S HOSPITAL	DUVAL					65,875		1,560,498		1,560,498	1,560,498
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	482,132		2,642,911		3,132,493	2,822,747
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					243,071	1,882,065	3,325,489		5,095,998	5,095,998
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					46,829				56,274	56,274
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
103373	SELECT SPECIALTY HOSPITAL MIAMI											
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					37,529				40,632	40,632
100676	SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	23,079,734	53,990,272	15,043,607	18,326,405	5,512,936	90,182,804	67,103,070
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,796,983	512,073		480,219	4,682,742	1,893,611
101796	SHANDS AT LIVE OAK	SUWANNEE					324,103	644,024		105,812	1,079,495	1,079,495
100072	SHANDS AT STARKE	BRADFORD					263,370	492,285		120,444	877,212	877,212
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					11,274,010	13,620,291	31,316,761	4,487,064	60,318,109	60,318,109
103284	SISTER EMMANUEL HOSPITAL	DADE					9,631					
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH					34,435					
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,877,386		1,718,915		3,600,443	2,057,433
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,912,805				4,923,927	731,217
100587	SOUTH MIAMI HOSPITAL	DADE					240,224				249,523	249,523
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	80,328	911,156			1,000,343	526,980
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER						17,057				31,356	31,356
120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,742,857		13,534,197		27,256,034	16,598,727
101486	ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	3,047,486	6,119,494	4,997,971	1,098,388	12,011,649		20,498,629	14,379,135

MODEL 11 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					93,446				108,246	108,246
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					406,135	1,516,547	9,023,734		10,968,336	10,968,336
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	33,273,468	10,614,515	29,369,674		72,062,496	50,603,519
103179	THE VILLAGES REGIONAL HOSPITAL									64,836	64,836	64,836
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					25,280				36,872	36,872
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					221,409	510,357		80,591	809,387	809,387
101257	TWIN CITIES HOSPITAL	OKALOSSA					7,173				12,466	12,466
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					34,722				44,246	44,246
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					289,473				302,945	302,945
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					78,719				91,763	91,763
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE					12,065		1,929,449		1,945,670	1,945,670
102679	VENCOR HOSPITAL - NORTH FLORIDA											
102768	VENCOR HOSPITAL-ST. PETERSBURG											
119733	VENICE HOSPITAL											
101826	VOLUSIA MEDICAL CENTER	VOLUSIA					62,344				88,720	88,720
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			917,166	917,166	1,665,827		2,102,083		3,296,416	2,379,250
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			178,174	178,174	515,662				316,318	138,144
260053	WEST FLORIDA COMMUNITY CARE CENTER											
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					396,202		2,789,722		3,211,124	3,211,124
101702	WEST GABLES REHABILITATION HOSPITAL						11,490					
100625	WESTCHESTER GENERAL HOSPITAL	DADE					121,322		1,989,837		2,106,681	2,106,681
112305	WESTSIDE REGIONAL MEDICAL CENTE						60,232					
101699	WINTER HAVEN HOSPITAL	POLK					178,956				198,494	198,494
101362	WINTER PARK MEMORIAL HOSPITAL											
100111	WUESTHOFF HOSPITAL	BREVARD					157,147				168,806	168,806
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					55,347				60,127	60,127
555555	Undetermined		9,974,491	(407,000)	12,237,509	25,702,431	18,141,037				38,296,676	12,594,245
1111	Other Publics											
2222	Mental Health											
3333	Other Hospitals											
9999999	General Revenue		6,716,309	4,270,670	13,675,000	24,661,979						
	Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	
	Additional DSH IGTs (for CPI-U adjustment) - INCLUDED											
	GR only			250,000	25,000,000	25,250,000						
	Total Hospital Programs		130,243,279	434,693,000	323,510,153	892,343,863	965,000,000	251,760,219	663,355,895	64,138,734	1,944,502,364	1,092,138,480
	Non-Hospital Issues											
	Poison Control (GR)			1,428,397		1,428,397	3,172,805				3,172,805	1,744,408
	FQHC-DOH Match (GR)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
	FQHC-DOH Match (Local Governments)			1,637,885		1,637,885	3,638,128				3,638,128	2,000,243
	FQHC - 8M			3,601,600		3,601,600	8,000,000				8,000,000	4,398,400
	County Initiatives - DOH			2,949,233		2,949,233	6,550,939				6,550,939	3,601,707
	Primary Care Innovation - hospital based centers			4,502,000		4,502,000	10,000,000				10,000,000	5,498,000
	Total LIP - Other Provider Access Systems			15,757,000		15,757,000	35,000,000				35,000,000	19,243,000
	Grand Total All Provider Access Systems		130,243,279	450,450,000	327,372,583	908,065,863	1,000,247,515	251,760,219	663,355,895	64,138,734	1,979,502,364	1,111,416,480

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

**MODEL 11 - TABLE 6
Anticipated Funding for
State Fiscal Year 2009-2010**

State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues					
General Revenue		-	250,000	25,000,000	25,250,000
General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
Collier County	-	-	1,640,311	1,148,820	2,789,131
Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
Marion County	-	-	2,298,058	1,609,485	3,907,543
Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
St. Johns County	-	-	209,698	146,865	356,563
South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
Gulf County	-	-	1,000,000	-	1,000,000
Bay County	-	-	-	6,000,000	6,000,000
North Brevard Hospital District	-	-	1,145,074	-	1,145,074
New IGTs to cover inc in exempt & FF, ADJ FOR SHIFT TO PRIMARY CARE		9,974,491	(407,000)	16,099,939	25,667,431
Total Government Transfer (Hospitals)	22,767,280	107,475,999	434,693,000	327,372,583	892,308,863
Non-Hospital Issues					
Poison Control (GR)	-	-	1,428,397	-	1,428,397
FQHC-DOH Match (GR)	-	-	1,637,885	-	1,637,885
FQHC-DOH Match (Local Governments)	-	-	1,637,885	-	1,637,885
FQHC - 8M	-	-	3,601,600	-	3,601,600
County Initiatives - DOH	-	-	2,949,233	-	2,949,233
INCREASE - PRIMARY CARE INITIATIVES	-	-	4,502,000	-	4,502,000
Total Government Transfers (Non-Hospitals)	-	-	15,757,000	-	15,757,000
Total All Funding	22,767,280	107,475,999	450,450,000	327,372,583	908,065,863