

# Projected Effects of Proposed Changes to Rebasing

## Model 10 Tiered Exemptions

### EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Rebasing Costs Using July 2008 rates			H Current Rebasing Status	I Added Provider Rebasing Costs Using July 2008 rates			L CUMULATIVE TOTALS		
					InPatient	Outpatient	Total		InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST	
1	260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%									
2	101516	All Children's Hospital	Pinellas	02 03 04	37.1855%	19,725,490	2,305,173	22,030,663	Sp Children's					22,030,663
3	100609	Miami Children's Hospital	Dade	02 03 04	35.1509%	22,513,175	3,769,791	26,282,966	Sp Children's					48,313,629
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	125,286,361	23,671,844	148,958,206	St Teaching					197,271,835
5	100129	Broward General Medical Center	Broward	03 04	27.6684%	18,587,741	4,949,269	23,537,010	Trauma					220,808,845
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%				Rural					220,808,845
7	260011	Florida State Hospital	Gadsden	04	25.9585%									220,808,845
8	101486	St. Mary's Hospital	Palm Beach	02 04	25.7267%	9,924,555	1,486,511	11,411,067	Trauma					232,219,912
9	120006	Plantation General Hospital	Broward	02 03 04	23.9736%	6,546,855	2,864	6,549,719	Included					238,769,631
10	119784	Florida State Hospital - Med. Su	Gadsden	02 03 04	23.5640%	5,561		5,561	Included					238,775,192
11	100625	Westchester General Hospital	Dade	02 03 04	23.2108%	1,886,832	3,513	1,890,345	CHEP					240,665,536
12	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%				Rural					240,665,536
13	102261	Homestead Hospital	Dade	02 03 04	22.8486%				Rural					240,665,536
14	100030	Shands Teaching Hospital & Clir	Alachua	02 03 04	22.3586%	23,338,677	6,412,246	29,750,923	St Teaching					270,416,460
15	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	11,964,653	5,445,432	17,410,085	St Teaching					287,826,545
16	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	25,449,834	2,451,356	27,901,190	St Teaching					315,727,735
17	102385	Parkway Regional Medical Center	Dade	02 04	21.1695%				merged					315,727,735
18	100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,715,658	1,148,681	9,864,339	Exempt					325,592,074
19	100366	Cedars Medical Center	Dade	02 03 04	18.6249%	5,417,179	108,001	5,525,180	Included					331,117,254
20	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%				Rural					331,117,254
21	100412	Hialeah Hospital	Dade	02 03 04	17.6536%	8,279,147	679,613	8,958,760	Included					340,076,014
22	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	16,122,450	3,597,920	19,720,369	Trauma					359,796,383
23	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	7,052,094	34,611	7,086,705	CHEP					366,883,088
24	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	9,396,205	768,927	10,165,133	Trauma					377,048,221
25	100978	St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%	12,702,268	155,219	12,857,487	Trauma					389,905,708
26	101338	Orlando Regional Medical Center	Orange	02 03 04	16.3444%	25,675,505	2,887,168	28,562,673	St Teaching					418,468,381
27	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%				Rural					418,468,381
28	120057	Healthsouth Larkin Hospital-Mia	Dade	02 03 04	15.9787%		42,354	42,354	GR InPt					418,510,735
29	102253	Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%	2,608,490	297,146	2,905,636	Included					421,416,371
30	119695	Lawnwood Regional Medical Ce	St. Lucie	02 03 04	15.5377%	4,963,812	119,198	5,083,011	Included					426,499,381
31	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	1,578,231	330,626	1,908,857	Included					428,408,238
32	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	8,224,463	382,570	8,607,033	CHEP					437,015,271
33	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	4,951,348	1,655,520	6,606,868	Exempt					443,622,139
34	101036	Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%				Rural					443,622,139
35	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	10,725,262	770,645	11,495,908	Trauma					455,118,047
36	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	3,235,146	292,882	3,528,028	Trauma					458,646,075
37	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,373,214	173,809	1,547,024	Included					460,193,098
38	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,413,211	314,790	1,728,001	CHEP					461,921,100
39	101354	Health Central	Orange	02 03 04	13.1673%		303,651	303,651	GR InPt					462,224,751
40	100595	South Shore Hospital	Dade	03	13.0533%				closed					462,224,751
41	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	8,470,449	847,844	9,318,294	Included					471,543,044
42	101290	Florida Hospital	Orange	02 03 04	12.7558%	31,855,822	4,306,915	36,162,737	CHEP					507,705,781
43	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,072,544	769,984	2,842,528	CHEP					510,548,309
44	120138	Kendall Regional Medical Center	Dade	02 03 04	12.4103%	4,526,378	9,863	4,536,242	Included					515,084,550
45	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	8,386,938	185,609	8,572,547	CHEP					523,657,098
46	100064	Bay Medical Center	Bay	02 03 04	12.1283%	3,128,344	1,321,237	4,449,581	Included					528,106,679
47	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	822,431		822,431	Included					528,929,110
48	120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%	1,547,708	560,517	2,108,225	Included					531,037,335
49	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	1,206,389	477,514	1,683,903	Included					532,721,238
50	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	9,392,723		9,392,723	HB 1835					542,113,961
51	101389	Osceola Regional Medical Center	Osceola	02 03 04	11.2505%	3,185,903	598,817	3,784,720	Included					545,898,680
52	101648	Lakeland Regional Medical Center	Polk	02 03 04	11.2367%	9,918,637	1,113,939	11,032,575	Trauma					556,931,256
53	117617	Gulf Coast Medical Center - Pan	Bay	03 04	11.1113%	4,126,049	419,049	4,545,098	SB 2600					561,476,354

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					InPatient	Outpatient	Total		InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST	
54	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	652,625	295,476	948,101	Exempt					562,424,454
55	101877	Florida Hospital Deland	Volusia	02 03 04	10.8253%	524,622	142,981	667,603						563,092,058
56	118079	Brandon Regional Medical Center	Hillsborough	02 03 04	10.8026%	2,580,474	399,881	2,980,354						566,072,412
57	100315	Naples Community Hospital	Collier	02 03 04	10.7080%	4,609,125	626,165	5,235,290						571,307,703
58	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	7,455,644	821,190	8,276,833	Trauma					579,584,536
59	102148	Florida Medical Center	Broward	02 03 04	10.3145%	1,934,499	50,427	1,984,926						581,569,462
60	100358	Baptist Hospital Of Miami	Dade	02 03 04	10.3096%	10,393,091	905,828	11,298,919						592,868,380
61	102288	Heart Of Florida Regional Medical Center	Polk	02 03 04	10.2439%	935,155		935,155						593,803,535
62	100901	Florida Hospital Heartland	Highlands	02 03 04	10.0979%	1,324,271	71,590	1,395,861						595,199,396
63	120103	St. Petersburg General Hospital	Pinellas	02 03 04	9.9819%	2,426,533	84,232	2,510,765	CHEP					597,710,161
64	113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%	795,400	2,518	797,918						598,508,079
65	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%	1,533,986	219,786	1,753,772						600,261,852
66	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%	1,099,922		1,099,922						601,361,774
67	111741	Orange Park Medical Center	Orange	03 04	9.2439%	2,535,503	210,003	2,745,506						604,107,280
68	101800	Doctors Memorial Hospital - Perimeter	Taylor	02 03 04	9.1827%				Rural					604,107,280
69	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	7,582,332	759,701	8,342,033	CHEP					612,449,313
70	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%	266,315	967	267,282						612,716,595
71	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%	837,050	37,245	874,295						613,590,890
72	102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%	1,077,596	919,382	1,996,978	CHEP					615,587,869
73	101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%				Rural					615,587,869
74	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%					2,765,341	489,607	3,254,948	3,254,948	618,842,817
75	100536	Palm Springs General Hospital	Dade	03 04	8.5875%					1,648,788	867	1,649,655	4,904,603	620,492,472
76	101931	Memorial Hospital Of Jacksonville	Duval	03 04	8.5422%					4,668,308	305,990	4,974,298	9,878,901	625,466,770
77	101711	Flagler Hospital	St. Johns	02 03 04	8.4827%					1,869,130	450,962	2,320,092	12,198,993	627,786,862
78	101494	Florida Hospital Zephyrhills	Pasco	02 03 04	8.4642%					2,288,945	176,987	2,465,931	14,664,924	630,252,793
79	108227	Lake Butler Hospital	Union	02 03 04	8.4405%								14,664,924	630,252,793
80	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%					3,196,992	56,573	3,253,564	17,918,488	633,506,357
81	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%					5,814,523	874,407	6,688,930	24,607,418	640,195,286
82	105520	Community Hospital	Pasco	03 04	8.1706%				GR InPt		1,114,899	1,114,899	25,722,317	641,310,185
83	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%				Rural				25,722,317	641,310,185
84	101028	University Community Hospital - Jacksonville	Hillsborough	02 03 04	8.0989%					2,219,105	5,041	2,224,146	27,946,463	643,534,331
85	111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%					3,143,794	1,260,775	4,404,569	32,351,031	647,938,900
86	100072	Shands At Starke	Bradford	02 03 04	8.0631%				Rural				32,351,031	647,938,900
87	100544	Metropolitan Hospital	Dade	02 03 04	7.9184%					1,321,841	42,591	1,364,433	33,715,464	649,303,333
88	119806	Capital Regional Medical Center	Leon	03 04	7.8943%					2,066,309	5,290	2,071,599	35,787,063	651,374,931
89	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				Rural				35,787,063	651,374,931
90	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%					1,976,016	89,235	2,065,251	37,852,313	653,440,182
91	101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%					2,096,713	276,468	2,373,180	40,225,494	655,813,362
92	109592	Pasco Regional Medical Center	Pasco	03 04	7.4054%					1,292,441		1,292,441	41,517,934	657,105,803
93	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				GR InPt		526,614	526,614	42,044,549	657,632,417
94	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	7,348,532	1,063,991	8,412,523	Trauma				42,044,549	666,044,940
95	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	5,384,180	794,686	6,178,866	Trauma				42,044,549	672,223,806
96	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%					1,695,071		1,695,071	43,739,620	673,918,878
97	101460	JFK Medical Center	Palm Beach	02 03 04	7.2017%	5,208,955	185,756	5,394,711	CHEP				43,739,620	679,313,589
98	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				Rural				43,739,620	679,313,589
99	100587	South Miami Hospital	Dade	04	7.0894%					10,480,035	2,157,053	12,637,088	56,376,708	691,950,676
100	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%					2,560,339	43,808	2,604,147	58,980,855	694,554,823
101	102521	Memorial Hospital West	Broward	02 03 04	6.9595%					4,209,852	640,817	4,850,669	63,831,524	699,405,492
102	115193	Northside Hospital & Heart Institute	Pinellas	03 04	6.9205%	2,191,946	78,368	2,270,314	CHEP				63,831,524	701,675,806
103	103209	Wuesthoff Medical Center - Melbourne		03 04	6.8694%					98,408	370,910	469,318	64,300,842	702,145,124
104	101206	Fishermen's Hospital	Monroe	04	6.8173%				Rural				64,300,842	702,145,124
105	120375	Aventura Medical Center	Dade	02 03 04	6.7680%					4,375,555	444,718	4,820,273	69,121,115	706,965,397
106	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%					2,206,975	192,322	2,399,297	71,520,412	709,364,695

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107	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%					457,297	172,799	630,096	72,150,508	709,994,791
108	101745	Santa Rosa Medical Center	Santa Rosa	04	6.7222%					991,518		991,518	73,142,026	710,986,309
109	101150	Madison County Memorial Hospi	Madison	04	6.7010%			Rural					73,142,026	710,986,309
110	101079	Leesburg Regional Medical Cen	Lake	03 04	6.6853%					3,580,353	302,042	3,882,394	77,024,420	714,868,703
111	108626	North Florida Regional Medical C	Alachua	03	6.6596%					2,262,556	40,219	2,302,775	79,327,196	717,171,478
112	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%					7,257,738	898,978	8,156,715	87,483,911	725,328,194
113	100439	Mercy Hospital	Dade	02 03	6.5027%					3,251,593	261,797	3,513,390	90,997,301	728,841,584
114	100731	Saint Vincent's Health System	Duval	02 03 04	6.4937%	3,159,214		3,159,214	CHEP				90,997,301	732,000,798
115	119971	St. Lucie Medical Center	St. Lucie	02 03 04	6.4824%					2,972,913	22,802	2,995,714	93,993,016	734,996,512
116	101061	Jackson Hospital	Jackson	02 03 04	6.4651%				Rural				93,993,016	734,996,512
117	101508	North Bay Hospital	Pasco	02 03 04	6.4211%					758,661	2,514	761,174	94,754,190	735,757,687
118	100943	University Community Hosp. - C	Hillsborough	02 03 04	6.1649%					371,187	2,193	373,379	95,120,033	736,131,066
119	101184	Martin Memorial Medical Center	Martin	03 04	6.0226%					4,325,132	436,014	4,761,147	99,888,716	740,892,212
120	100897	Highlands Regional Medical Cer	Highlands	03 04	5.9964%					1,383,806		1,383,806	101,272,522	742,276,018
121	119750	Raulerson Hospital	Okeechobee	02 03 04	5.9890%				Rural				101,272,522	742,276,018
122	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%					628,913	207,002	835,915	102,108,437	743,111,933
123	102598	Edward White Hospital	Pinellas	03 04	5.8753%					300,436	46,384	346,820	102,455,257	743,458,754
124	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%				Rural				102,455,257	743,458,754
125	101826	Florida Hospital Fish Memorial	Volusia	02 03 04	5.6728%					423,121	259,527	682,648	103,137,905	744,141,402
126	113212	West Florida Hospital	Escambia	03 04	5.5457%	1,998,745	651,491	2,650,236	Trauma				103,137,905	746,791,638
127	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%					1,703,907	278,221	1,982,128	105,120,033	748,773,766
128	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%				Rural				105,120,033	748,773,766
129	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	574,687	25,921	600,608	CHEP				105,120,033	749,374,374
130	120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%	440,003	2,991,309	3,431,312	Sp Teaching				105,120,033	752,805,686
131	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	5,601,074	376,702	5,977,776	St Teaching				105,120,033	758,783,463
132	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				Rural				105,120,033	758,783,463
133	100285	Peace River Regional Medical C	Charlotte	02 03 04	5.0593%					1,665,621	4,855	1,670,476	106,790,509	760,453,938
134	111341	Southwest Florida Regional Med	Lee	02 03 04	5.0369%					2,582,439	353,102	2,935,541	109,726,050	763,389,480
135	112801	University Hospital	Broward	02 03 04	4.9747%					1,064,287	25,154	1,089,442	110,815,492	764,478,922
136	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%					3,771,301	239,240	4,010,541	114,826,033	768,489,462
137	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%					2,480,178	241,106	2,721,284	117,547,317	771,210,746
138	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%								117,547,317	771,210,746
139	101664	Lake Wales Medical Center	Polk	02 04	4.7618%				GR InPt		4,586	4,586	117,551,903	771,215,332
140	119989	Seven Rivers Community Hospit	Citrus	03 04	4.7334%					1,497,223	74,485	1,571,708	119,123,611	772,787,040
141	101095	Florida Hospital Waterman	Lake	02 03 04	4.7265%					2,084,475	291,212	2,375,687	121,499,298	775,162,727
142	119881	Regional Medical Center At Bay	Pasco	03 04	4.4818%					1,870,851	1,893	1,872,744	123,372,041	777,035,471
143	102326	Baptist Hospital - Beaches	Duval	04	4.3936%					1,500,665	153,209	1,653,874	125,025,915	778,689,345
144	120014	Sebastian Hospital	Indian River	04	4.3620%					261,739	32,264	294,003	125,319,919	778,983,348
145	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%					1,311,784	95,687	1,407,472	126,727,390	780,390,820
146	100099	Cape Canaveral Hospital	Brevard	04	4.1712%					2,050,149		2,050,149	128,777,540	782,440,969
147	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%					405,108	67,429	472,537	129,250,076	782,913,506
148	101907	Northwest Florida Community H	Washington	02 03 04	4.0628%				Rural				129,250,076	782,913,506
149	101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%					403,815	218,614	622,430	129,872,506	783,535,936
150	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%					2,585,713	43,166	2,628,879	132,501,385	786,164,815
151	120073	Oak Hill Hospital	Hernando	03 04	4.0468%					699,070	63,816	762,885	133,264,271	786,927,700
152	103233	Sacred Hospital On The Emeralc		04	4.0202%								133,264,271	786,927,700
153	119741	Largo Medical Center	Pinellas	03 04	3.9838%					649,648	338,845	988,493	134,252,764	787,916,194
154	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%					2,362,584	338,412	2,700,996	136,953,760	790,617,190
155	119946	South Bay Hospital	Hillsborough	03 04	3.8820%					260,764	108,305	369,069	137,322,829	790,986,259
156	100803	George E. Weems Memorial Ho	Franklin	02 03	3.4976%				Rural				137,322,829	790,986,259
157	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				Rural				137,322,829	790,986,259
158	119768	Lake City Medical Center	Columbia	03 04	3.3552%					470,673	432,454	903,127	138,225,956	791,889,385
159	112305	Westside Regional Medical Cen	Broward	02 03 04	3.2104%					1,250,273	30,433	1,280,706	139,506,662	793,170,091

# Projected Effects of Proposed Changes to Rebasing

## Model 10 Tiered Exemptions

### EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Rebasing Costs Using July 2008 rates			H Current Rebasing Status	I Added Provider Rebasing Costs Using July 2008 rates			L CUMULATIVE TOTALS		
					InPatient	Outpatient	Total		InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST	
160	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				Rural				139,506,662	793,170,091
161	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				Rural				139,506,662	793,170,091
162	101851	Medical Center-Peninsula	Volusia	03	2.8865%								139,506,662	793,170,091
163	102571	Northridge Medical Center	Broward	02 03 04	2.7102%					610,820	59,616	670,436	140,177,098	793,840,527
164	110213	Blake Medical Center	Manatee	03 04	2.5795%					357,622	87,596	445,217	140,622,315	794,285,744
165	102105	Palm Beach Gardens Medical C	Palm Beach	02 03 04	2.5269%					1,050,895	13,222	1,064,117	141,686,432	795,349,861
166	119954	Doctors Hospital Of Sarasota	Sarasota	03 04	2.5160%					195,837	44,103	239,940	141,926,372	795,589,801
167	117463	Fawcett Memorial Hospital	Charlotte	03 04	2.5089%					451,642	168,414	620,055	142,546,427	796,209,857
168	100811	Gadsden Community Hospital	Gadsden	02 03	2.4655%								142,546,427	796,209,857
169	102539	Englewood Community Hospital	Sarasota	03 04	1.9756%					122,509	141,084	263,593	142,810,021	796,473,450
170	103179	The Villages Regional Hospital	Lake	03 04	1.8810%								142,810,021	796,473,450
171	120294	Jupiter Medical Center	Palm Beach	04	1.6036%					760,364	108,314	868,678	143,678,699	797,342,128
172	119733	Venice Hospital	Sarasota	03	1.5576%					891,517	1,542	893,059	144,571,758	798,235,187
173	120111	Palms Of Pasadena Hospital	Pinellas	03	1.2481%					243,357	542	243,900	144,815,658	798,479,087
174	260029	N.E. Florida State Hospital	Baker	03 04	1.2109%								144,815,658	798,479,087
175	102610	A. G. Holley State Hospital	Palm Beach			358,511		358,511	Specialized				144,815,658	798,837,598
176	116483	Ann Bates Leach Eye Hospital	Dade			997	1,096,559	1,097,556	Specialized				144,815,658	799,935,153
177	120413	Bartow Memorial Hospital	Polk	03						766,695	119,695	886,389	145,702,047	800,821,543
178	101834	Bert Fish Medical Center	Volusia							706,720	567,252	1,273,972	146,976,019	802,095,515
179	101419	Boca Raton Community Hospital	Palm Beach							1,060,979	1,576,430	2,637,409	149,613,428	804,732,924
180	102199	Citrus Memorial Hospital	Citrus							1,981,554	315,804	2,297,358	151,910,787	807,030,282
181	101966	Clearwater Community Hospital	Pinellas										151,910,787	807,030,282
182	102202	Cleveland Clinic Hospital	Broward							445,577	920	446,497	152,357,283	807,476,779
183	120049	Daytona Medical Center	Volusia										152,357,283	807,476,779
184	120286	Doctors' Hospital - Coral Gables	Dade										152,357,283	807,476,779
185	102776	Douglass Gardens Hospital	Dade					3,884				3,884	152,361,167	807,480,663
186	102750	Emerald Coast Rehabilitation Hc	Bay					116,335	160,746	277,081			152,638,248	807,757,744
187	102032	Florida Medical Center South	Broward										152,638,248	807,757,744
188	102717	Genesis Rehabilitation Hospital	Duval							582,376	2,493	584,869	153,223,117	808,342,613
189	204811	Health Central Park											153,223,117	808,342,613
190	102709	Healthsouth Hospital - Miami	Dade							107,641	106,171	213,812	153,436,929	808,556,425
191	101753	Healthsouth Rehab. Hospital - L	Pinellas							85,456	83,613	169,069	153,605,998	808,725,494
192	120421	Healthsouth Rehab. Hospital - S	Brevard							83,672	15,021	98,693	153,704,691	808,824,187
193	120278	Healthsouth Rehab. Hospital - S	Broward							223,691	155,901	379,593	154,084,284	809,203,779
194	120332	Healthsouth Rehab. Hospital - T	Leon							160,944	46,214	207,159	154,291,443	809,410,938
195	120341	Healthsouth Rehab. Hospital Tre	Indian River							73,586	126,066	199,651	154,491,094	809,610,589
196	120383	Healthsouth Rehab. Institute - S	Sarasota							75,812	68,946	144,758	154,635,852	809,755,348
197	100188	Holy Cross Hospital	Broward							1,288,328	767,323	2,055,651	156,691,503	811,810,999
198	102300	Kindred Hospital - Central Tamp	Hillsborough							10,407		10,407	156,701,910	811,821,406
199	101915	Kindred Hospital - S Florida - Hc	Broward							4,561		4,561	156,706,471	811,825,966
200	119938	Kindred Hospital - S. Fla - Coral	Dade							8,457		8,457	156,714,928	811,834,424
201	100196	Kindred Hospital - South Florida	Broward							42,649		42,649	156,757,577	811,877,072
202	102342	Kindred Hospital Bay Area - Tarr	Hillsborough							55,114		55,114	156,812,690	811,932,186
203	103420	Lakewood Ranch Medical Cente	Manatee							5,096	934	6,030	156,818,721	811,938,216
204	101214	Mariners Hospital	Monroe						Rural				156,818,721	811,938,216
205	103454	Memorial Hospital Miramar	Broward							2,678,885	5,612	2,684,497	159,503,217	814,622,713
206	112798	Memorial Hospital Of Tampa	Hillsborough							66,368	475	66,843	159,570,060	814,689,556
207	201006	Memorial Manor	Broward										159,570,060	814,689,556
208	100706	Methodist Hospital, Inc.	Duval										159,570,060	814,689,556
209	100447	Miami Heart Institute	Dade										159,570,060	814,689,556
210	140442	North Dade Health Center (Jmh)	Dade										159,570,060	814,689,556
211	102245	Palm Beach Regional Hospital	Palm Beach										159,570,060	814,689,556
212	103144	Physicians Regional Medical Ce	Collier							348,535	86,825	435,360	160,005,420	815,124,916

## Projected Effects of Proposed Changes to Rebasing

### Model 10 Tiered Exemptions

#### EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L	M	
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Current Rebasing Status	Added Provider Rebasing Costs			CUMULATIVE TOTALS		
					Using July 2008 rates				Using July 2008 rates			ADDITIONAL COST	TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
213	101681	Polk General Hospital	Polk									160,005.420	815,124.916	
214	102237	Pompano Beach Medical Center	Broward									160,005.420	815,124.916	
215	101311	Princeton Hospital	Orange									160,005.420	815,124.916	
216	100722	Saint Luke's Hospital	Duval			1,481,132	1,340	1,482,473	Sp Teaching			160,005.420	816,607.389	
217	279684	Sarasota County Health & Huma	Sarasota									160,005.420	816,607.389	
218	103373	Select Specialty Hospital Miami	Dade									160,005.420	816,607.389	
219	103438	Select Specialty Hospital Panar										160,005.420	816,607.389	
220	103284	Sister Emmanuel Hospital	Dade									160,005.420	816,607.389	
221	260045	South Florida State Hospital	Broward									160,005.420	816,607.389	
222	119997	South Seminole Community Hos	Seminole									160,005.420	816,607.389	
223	106470	Specialty Hospital Of Jacksonvill	Duval	02								160,005.420	816,607.389	
224	102466	Spring Hill Regional Hospital	Hernando									160,005.420	816,607.389	
225	120022	St. Catherine's Rehabilitation Ho	Dade							413,340	413,340	160,418.761	817,020.729	
226	102407	St. John's Rehabilitation Hospita	Broward							141,764	141,764	160,560.524	817,162.493	
227	119962	Sunland - Marianna	Jackson									160,560.524	817,162.493	
228	119920	Tacachale Dahlia Hospital	Alachua									160,560.524	817,162.493	
229	119849	Town & Country Hospital	Hillsborough							579,438	2,708	582,146	161,142.670	817,744.639
230	100471	University Of Miami Hospital & C	Dade			399,131	1,433,846	1,832,977	Sp Teaching			161,142.670	819,577.615	
231	102679	Vencor Hospital - North Florida	Clay									161,142.670	819,577.615	
232	102768	Vencor Hospital-St. Petersburg	Pinellas							69,048	69,048	161,211.718	819,646.664	
233	101702	West Gables Rehabilitation Hosi	Dade							220,085	220,085	161,431.803	819,866.749	
234	101362	Winter Park Memorial Hospital	Orange									161,431.803	819,866.749	
Totals						569,014,982	89,419,963	658,434,945		140,983,529	20,448,275	161,431,803		