

Table 6
Anticipated Funding for
State Fiscal Year 2009-10

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	5,993,329	5,993,329
Collier County	-	-	2,221,077	2,221,077
Duval County	1,506,817	4,711,475	13,427,321	19,645,613
Halifax Hospital Medical Center Taxing District	-	4,539,469	23,842,234	28,381,703
Health Care District of Palm Beach County	-	-	17,313,643	17,313,643
Health Central	-	-	2,047,020	2,047,020
Hillsborough County	2,188,721	3,322,203	22,415,474	27,926,398
Indian River Taxing District	-	-	7,698,875	7,698,875
Lake Shore Hospital Authority	-	-	2,221,077	2,221,077
Lee Memorial Health System	-	6,284,848	4,777,998	11,062,846
Marion County	-	-	3,028,629	3,028,629
Miami-Dade County	12,094,236	46,032,398	236,011,695	294,138,329
North Broward Hospital District	4,216,371	23,285,650	97,353,649	124,855,670
North Lake Hospital Taxing District	-	-	9,721,823	9,721,823
Orange County	-	2,759,128	7,372,952	10,132,080
Pinellas County	-	1,124,754	18,348,180	19,472,934
Sarasota County Public Hospital Board	-	-	16,608,808	16,608,808
South Broward Hospital District	2,761,135	12,793,451	59,536,631	75,091,217
St. Johns County	-	-	283,943	283,943
South Lake Taxing Hospita Txing District	-	-	3,338,793	3,338,793
Gulf County	-	-	796,333	796,333
Bay County	-	-	4,618,731	4,618,731
North Brevard Hospital District	-	-	911,860	911,860
Manatee County	-	-	4,000,000	4,000,000
Total Government Transfer (Hospitals)	22,767,280	111,456,275	582,085,743	716,309,298
Non-Hospital Issues				
Poison Control (GR)	-	-	1,026,712	1,026,712
FQHC-DOH Match (GR)	-	-	1,177,298	1,177,298
FQHC-DOH Match (Local Governments)	-	-	1,177,298	1,177,298
Brevard	-	-	29,124	29,124
Brevard	-	-	4,280	4,280
Dade	-	-	83,744	83,744
Duval	-	-	160,668	160,668
Hernando	-	-	30,067	30,067
Hillsborough	-	-	337,992	337,992
LEON	-	-	100,316	100,316
MANATEE	-	-	22,652	22,652
MONROE	-	-	40,450	40,450
ORANGE	-	-	115,209	115,209
OSCEOLA	-	-	55,855	55,855
PINELLAS	-	-	113,260	113,260
SUMTER	-	-	37,708	37,708

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State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
FQHC - 11M	-	-	3,559,600	3,559,600
Health Care District of Palm Beach County			90,000	
St Lucie Cnty Childrens Services			45,000	
Brevard			74,623	
Duval			25,730	
Citrus			5,773	
Collier			207,127	
Columbia			12,489	
DOH-State			315,114	
Escambia			48,633	
Gulf			15,923	
Hernando County			15,155	
Hillsborough			631,574	
Indian River Health Care District			47,773	
Leon			53,725	
Liberty			5,773	
Manatee			233,021	
Marion County			5,773	
Miami-Dade			923,989	
Orange			382,198	
Palm Beach			65,140	
Pinellas			83,937	
Polk			201,843	
			35,781	
West Volusia Hospital District			33,458	
County Initiatives - DOH	-	-	3,090,684	3,090,684
DOH			2,370,674	
Duval			266,970	
Polk			210,340	
Hillsborough			242,700	
Hospital Based Primary Care Initiatives	-	-	970,800	970,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	-	-
Manatee ER Diversion -GR	-	-	388,320	388,320
Total Government Transfers (Non-Hospitals)	-	-	24,757,726	24,757,726
Total All Funding	22,767,280	111,456,275	606,843,469	741,067,024