

SFY 2010-11 Model 8

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	88,345,425	666,574,983	9,932,000
	0.5850	0.5545	0.6164	0.6164	0.6164
	0.4150	0.4455	0.3836	0.3836	0.3836
Federal	585,000,000	144,496,096	54,456,120	410,876,820	6,122,085
State	415,000,000	116,091,994	33,889,305	255,698,163	3,809,915

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$102 million

allocation distribution is \$846 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

allocation factor 14%

Model 8 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP
			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			4,945,075	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL						250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353							158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			321,894	669,450
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			145,594	493,150
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINQUEN HEALTH CARE	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387		605,387		144,898	2,309,280
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867							171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620							184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK								0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS								0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE								0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0
109606	CORAL GABLES HOSPITAL	DADE								0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD								0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568		492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315							289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE								0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268								219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732								285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953								1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS									0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA									0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986								184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
101711	FLAGLER HOSPITAL	ST JOHNS									0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775								150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
102148	FLORIDA MEDICAL CENTER	BROWARD									0
101290	FLORIDA HOSPITAL	ORANGE							41,488		41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN									0
101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338								169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000								290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556			347,556
101354	HEALTH CENTRAL	ORANGE									0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647								140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323								189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
100412	HIALEAH HOSPITAL	DADE									0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556			347,556
102261	HOMESTEAD HOSPITAL	DADE									0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489							536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
101061	JACKSON HOSPITAL	JACKSON	196,593								196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887		4,761,286
101737	JAY HOSPITAL	SANTA ROSA	183,101								183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total		Pediatric
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556				347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556			886,896	1,234,452
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								0
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556			4,013,059	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE							6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556				347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0

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			Proportional		Designated Trauma Centers			Safety-Net	Specialty		
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387			605,387	4,159,665		4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA					492,568	492,568	327,840		820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387			605,387	32,766,305		34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387			605,387	4,796,704		6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SANT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					492,568	492,568	15,852		508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH					492,568	492,568	195,801		688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				347,556		347,556	40,983		388,539
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

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			Proportional		Designated Trauma Centers			Safety-Net	Specialty		
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	102,554,860

Model 8 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (If Eligible)	Preliminary Amount (114% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
1	102610	A. G. HOLLEY STATE HOSPITAL																
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)																
4	6905561	AGAPE COMMUNITY HEALTH CENTER																
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT																
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037							0.01345	787,649	787,649			787,649	
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903							0.00088	51,767	51,767			51,767	
8	120375	AVENTURA MEDICAL CENTER			13,591.06809							0.00468	274,040	274,040			274,040	
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887							0.01500	878,082	878,082			878,082	
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225							0.00187	109,641	109,641			109,641	
11	100641	BAPTIST MEDICAL CENTER			49,198.74616							0.01694	992,008	992,008			992,008	
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		2,289.36360		0.04217	102,045	102,045								102,045	
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251							0.00786	460,186	460,186			460,186	
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771							0.00152	88,827	88,827			88,827	
15	100064	BAY MEDICAL CENTER		5,384,530	26,587.19079	6,138,364						0.00916	536,085	6,674,449			6,674,449	
16	101567	BAYFRONT MEDICAL CENTER		10,695,183	29,913.40333	12,192,509						0.01030	603,152	12,795,661			12,795,661	
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN			7,070.25698							0.00244	142,560	142,560			142,560	
18	101834	BERT FISH MEDICAL CENTER			3,256.98853							0.00112	65,672	65,672			65,672	
19	101401	BETHESDA MEMORIAL HOSPITAL		1,052,327	29,686.24030	1,199,653						0.01022	598,572	1,798,225			1,798,225	
20	110213	BLAKE MEDICAL CENTER																
21	101419	BOCA RATON COMMUNITY HOSPITAL																
22	605514	BOND COMMUNITY HEALTH CENTER																
23	295540	BORINQUEN HEALTH CARE																
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270							0.00822	481,342	481,342			481,342	
25	6886931	BREVARD HEALTH ALLIANCE																
26	102652	BROOKS REHABILITATION HOSPITAL																
27	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292							0.00515	301,308	301,308			301,308	
28	6800271	BROWARD COMMUNITY FH																
29	100129	BROWARD GENERAL MEDICAL CENTER		83,549,324	91,821.89667	95,246,229						0.03163	1,851,430	97,097,659			97,097,659	
30	520331	C. L. BRUMBACK																
31	100269	CALHOUN LIBERTY HOSPITAL	Yes		680.03673		0.01253	30,312	30,312								30,312	
32	6800025	CAMILLUS HEALTH CONCERN, INC.																
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		111.84891		0.00206	4,986	4,986								4,986	
34	100099	CAPE CANAVERAL HOSPITAL			4,036.74880							0.00139	81,394	81,394			81,394	
35	119717	CAPE CORAL HOSPITAL			10,177.22766							0.00351	205,206	205,206			205,206	
36	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515							0.00295	172,886	172,886			172,886	
37	100366	CEDARS MEDICAL CENTER			8,768.71689							0.00302	176,806	176,806			176,806	
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696							0.00278	162,578	162,578			162,578	
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER																
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF																
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT																
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER																
43	279196	CITRUS COUNTY HEALTH DEPARTMENT																
44	6885713	CITRUS HEALTH NETWORK																
45	102199	CITRUS MEMORIAL HOSPITAL		6,987,041		7,965,227								7,965,227			7,965,227	
46	100307	CLAY MEMORIAL HOSPITAL																
47	101966	CLEARWATER COMMUNITY HOSPITAL																
48	102202	CLEVELAND CLINIC HOSPITAL																
49	291528	COLLIER HEALTH SERVICES, INC.																
50	6839550	COLLIER HEALTH SERVICES																

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)				
51	120308	COLUMBIA HOSPITAL	526,591		12,120.53668	600,314						0.00417	244,390	844,704	844,704	
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS														
53	295655	COMMUNITY HC - J. R. CLARKE														
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS														
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA														
56	295451	COMMUNITY HEALTH CENTERS, INC.														
57	105520	COMMUNITY HOSPITAL			10,199.76267							0.00351	205,661	205,661	205,661	
58	109606	CORAL GABLES HOSPITAL			3,547.50569							0.00122	71,529	71,529	71,529	
59	120405	CORAL SPRINGS MEDICAL CENTER	8,882,177		15,206.33476	10,125,682						0.00524	306,609	10,432,291	10,432,291	
60	120049	DAYTONA MEDICAL CENTER														
61	110060	DEERING HOSPITAL														
62	120090	DELRAY MEDICAL CENTER	4,178,377			4,763,350								4,763,350	4,763,350	
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530						144,530	
64	279251	DIXIE COUNTY HEALTH DEPARTMENT														
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684						66,684	
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856							0.00151	88,416	88,416	88,416	
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183						149,183	
68	119954	DOCTORS HOSPITAL OF SARASOTA														
69	102776	DOUGLASS GARDENS HOSPITAL														
70	279269	DUVAL COUNTY HEALTH DEPARTMENT														
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617							0.00258	151,123	151,123	151,123	
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS														
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859						25,859	
74	102598	EDWARD WHITE HOSPITAL			2,636.17506							0.00091	53,154	53,154	53,154	
75	102750	EMERALD COAST REHABILITATION HOSPITAL														
76	102539	ENGLEWOOD COMMUNITY HOSPITAL														
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.														
78	101435	EVERGLADES REGIONAL MEDICAL CENTER														
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY														
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA														
81	117463	FAWCETT MEMORIAL HOSPITAL														
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831						14,831	
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417							0.00400	234,463	234,463	234,463	
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170							0.00246	144,297	144,297	144,297	
85	101711	FLAGLER HOSPITAL	331,021		10,789.13075	377,364						0.00372	217,544	594,908	594,908	
86	295744	FLORIDA COMMUNITY HEALTH CENTERS														
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436						160,436	
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969							0.00319	186,922	186,922	186,922	
89	102148	FLORIDA MEDICAL CENTER			10,863.86916							0.00374	219,051	219,051	219,051	
90	102032	FLORIDA MEDICAL CENTER SOUTH														
91	101290	FLORIDA HOSPITAL	4,297,705		147,020.86209	4,899,383						0.05064	2,964,422	7,863,805	7,863,805	
92	260011	FLORIDA STATE HOSPITAL														
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.														
94	101095	FLORIDA HOSPITAL WATERMAN	5,943,924		9,241.55170	6,776,073						0.00318	186,340	6,962,413	6,962,413	
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110						67,110	
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120							0.00356	208,265	208,265	208,265	
97	260037	G. PIERCE WOOD HOSPITAL														
98	100811	GADSDEN COMMUNITY HOSPITAL														
99	102717	GENESIS REHABILITATION HOSPITAL														
100	101443	GLADES GENERAL HOSPITAL	2,456,011	Yes	5,468.47066	2,799,853	0.10074	243,750	3,043,603						3,043,603	

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101	111368	GOLDEN GLADES REGIONAL MED CENTER																
102	101524	GOOD SAMARITAN MEDICAL CENTER	730,803		7,212.68513	833,115						0.00248	145,431	978,546			978,546	
103	102253	GULF COAST HOSPITAL - FT. MYERS																
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743							0.00348	203,804	203,804			203,804	
105	100820	GULF PINES HOSPITAL																
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER																
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317							0.00397	232,301	232,301			232,301	
108	101842	HALIFAX HEALTH	27,795,347		29,413.34640	31,686,696						0.01013	593,069	32,279,765			32,279,765	
109	101354	HEALTH CENTRAL	2,386,422		13,278.89416	2,720,521						0.00457	267,746	2,988,267			2,988,267	
110	204811	HEALTH CENTRAL PARK																
111	6874291	HEALTHCARE FOR THE HOMELESS																
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105								55,105	
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701							0.00347	203,318	203,318			203,318	
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835							0.00152	89,218	89,218			89,218	
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412								52,412	
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT																
117	100412	HIALEAH HOSPITAL			15,659.55453							0.00539	315,748	315,748			315,748	
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318							0.00120	70,096	70,096			70,096	
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL																
120	103551	HEALTHSOUTH REHAB OF SPRING HILL																
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE																
122	111791	HOLLYWOOD MEDICAL CENTER																
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420							0.01077	630,755	630,755			630,755	
124	100188	HOLY CROSS HOSPITAL																
125	102261	HOMESTEAD HOSPITAL			25,807.25089							0.00889	520,359	520,359			520,359	
126	102709	HEALTHSOUTH HOSPITAL - MIAMI																
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA																
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES																
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS																
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS																
131	108219	IMPERIAL POINT HOSPITAL	7,060,192		9,565.65342	8,048,619						0.00329	192,875	8,241,494			8,241,494	
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,975,371		14,398.02596	10,231,923						0.00496	290,311	10,522,234			10,522,234	
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER																
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320								207,320	
135	100421	JACKSON MEMORIAL HOSPITAL	292,225,608		358,983.36132	333,137,193						0.12364	7,238,279	340,375,472			340,375,472	
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER																
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617								68,617	
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT																
139	101460	JFK MEDICAL CENTER	3,203,318		26,081.69580	3,651,783						0.00898	525,892	4,177,675			4,177,675	
140	120294	JUPITER MEDICAL CENTER	416,302			474,584								474,584			474,584	
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098							0.00575	336,765	336,765			336,765	
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA																
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES																
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA																
145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD																
146	103535	KINDRED HOSPITAL - OCALA																
147	102768	KINDRED HOSPITAL-ST. PETERSBURG																
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA																
149	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	52,419	52,419								52,419	
150	563234	LAKE COUNTY HEALTH DEPARTMENT																

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151	119768	LAKE CITY MEDICAL CENTER			2,271.72254				0.00078	45,805	45,805	45,805	
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658				0.00141	82,433	82,433	82,433	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825				0.01941	1,136,092	1,136,092	1,136,092	
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989				0.00060	35,107	35,107	35,107	
155	119741	LARGO MEDICAL CENTER											
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304				0.00125	72,894	72,894	72,894	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921				0.00745	436,182	436,182	436,182	
159	279463	LEE COUNTY HEALTH DEPARTMENT											
160	101109	LEE MEMORIAL HOSPITAL	5,570,204		38,549.17602	6,350,033			0.01328	777,278	7,127,311	7,127,311	
161	101079	LEESBURG REGIONAL MEDICAL CENTER	5,389,805		10,035.00885	6,144,378			0.00346	202,339	6,346,717	6,346,717	
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514				0.00090	52,809	52,809	52,809	
163	101192	LOWER KEYS HOSPITAL			5,950.08320				0.00205	119,973	119,973	119,973	
164	290408	MADISON COUNTY HEALTH DEPARTMENT											
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829			72,829	
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
167	101168	MANATEE MEMORIAL HOSPITAL	4,663,212		24,514.41083	5,316,062			0.00844	494,291	5,810,353	5,810,353	
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES											
170	203475	MARIANNA CONVALESCENT CENTER											
171	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707			76,707	
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807				0.00492	287,943	287,943	287,943	
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469				0.00585	342,544	342,544	342,544	
174	120081	MEASE HOSPITAL - COUNTRYSIDE											
175	100200	MEMORIAL REGIONAL HOSPITAL	53,817,421		93,926.63927	61,351,860			0.03235	1,893,868	63,245,728	63,245,728	
176	101761	MEMORIAL HOSPITAL - SARASOTA	19,362,598		18,725.96951	22,073,362			0.00645	377,577	22,450,939	22,450,939	
177	201006	MEMORIAL MANOR											
178	102229	MEMORIAL HOSPITAL PEMBROKE	5,243,341		11,827.38175	5,977,409			0.00407	238,479	6,215,888	6,215,888	
179	102521	MEMORIAL HOSPITAL WEST	13,108,353		23,182.11424	14,943,522			0.00798	467,427	15,410,949	15,410,949	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113				0.00593	347,199	347,199	347,199	
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931				0.00303	177,270	177,270	177,270	
182	112798	MEMORIAL HOSPITAL OF TAMPA											
183	100439	MERCY HOSPITAL			11,505.20999				0.00396	231,983	231,983	231,983	
184	100706	METHODIST HOSPITAL, INC.											
185	100544	METROPOLITAN HOSPITAL			3,200.68145				0.00110	64,536	64,536	64,536	
186	295442	MIAMI BEACH COM. HEALTH CTR											
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
188	295442	MIAMI BEACH CHC											
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01455	852,008	852,008	852,008	
190	100447	MIAMI HEART INSTITUTE											
191	101583	MORTON F. PLANT HOSPITAL	5,347,589		21,779.87487	6,096,251			0.00750	439,154	6,535,405	6,535,405	
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00712	416,944	416,944	416,944	
193	101176	MUNROE REGIONAL MEDICAL CENTER	1,998,427		18,651.66325	2,278,207			0.00642	376,079	2,654,286	2,654,286	
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182				0.00374	218,763	218,763	218,763	
195	140442	NORTH DADE HEALTH CENTER (JMH)											
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK											
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455				0.00937	548,580	548,580	548,580	
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689			40,689	
199	6879551	NORTHEAST FL HEALTH SERVICES											
200	260029	N.E. FLORIDA STATE HOSPITAL											

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201	101508	NORTH BAY HOSPITAL			4,665.89309					0.00161	94,080	94,080	94,080
202	100218	NORTH BROWARD MEDICAL CENTER	18,219,849		25,989.23372	20,770,628				0.00895	524,028	21,294,656	21,294,656
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823					0.00137	80,380	80,380	80,380
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527					0.00882	516,270	516,270	516,270
205	102571	NORTHRIDGE MEDICAL CENTER											
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743					0.00347	202,966	202,966	202,966
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764.76927		0.03251	78,662	78,662				78,662
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995					0.00309	181,157	181,157	181,157
209	120073	OAK HILL HOSPITAL											
210	109886	OCALA REGIONAL MEDICAL CENTER	1,532,357		9,842.31860	1,746,887				0.00339	198,453	1,945,340	1,945,340
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
212	279587	ORANGE COUNTY HEALTH DEPARTMENT											
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906					0.00460	269,173	269,173	269,173
214	101338	ORLANDO REGIONAL MEDICAL CENTER	4,297,705		127,110.69199	4,899,383				0.04378	2,562,967	7,462,350	7,462,350
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900					0.00572	334,805	334,805	334,805
218	212032	PALM BEACH COUNTY HOME											
219	102105	PALM BEACH GARDENS MEDICAL CENTER	344,385			392,599						392,599	392,599
220	102245	PALM BEACH REGIONAL HOSPITAL											
221	100536	PALM SPRINGS GENERAL HOSPITAL											
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431					0.00782	457,748	457,748	457,748
223	120111	PALMS OF PASADENA HOSPITAL											
224	120260	PALMS WEST HOSPITAL	578,166		14,135.73654	659,109				0.00487	285,023	944,132	944,132
225	6896936	PANCARE HEALTH CENTER											
226	111414	PARK MEDICAL CENTER											
227	102385	PARKWAY REGIONAL MEDICAL CENTER											
228	100102	PARRISH MEDICAL CENTER	1,063,049		9,031.08894	1,211,876				0.00311	182,096	1,393,972	1,393,972
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873					0.00083	48,744	48,744	48,744
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865					0.00229	133,922	133,922	133,922
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265					0.00261	152,667	152,667	152,667
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,589,338		4,987.34004	2,951,845				0.00172	100,561	3,052,406	3,052,406
233	120251	PINECREST REHABILITATION HOSPITAL											
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717					0.00880	515,058	515,058	515,058
236	279633	POLK COUNTY HEALTH DEPARTMENT											
237	101681	POLK GENERAL HOSPITAL											
238	102237	POMPANO BEACH MEDICAL CENTER											
239	295507	PREMIER COMMUNITY HEALTHCARE											
240	101311	PRINCETON HOSPITAL											
241	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761					0.00189	110,777	110,777	110,777
242	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922				134,922
243	202533	THE ROHR HOME											
244	295434	RURAL HEALTH CARE - FMDC											
245	260045	SOUTH FLORIDA STATE HOSPITAL											
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
247	103233	SACRED HOSPITAL ON THE EMERALD COAST			2,662.16272					0.00092	53,678	53,678	53,678
248	100765	SACRED HEART HOSPITAL	928,367		45,821.88501	1,058,338				0.01578	923,919	1,982,257	1,982,257
249	101745	SANTA ROSA MEDICAL CENTER			3,613.56508					0.00124	72,861	72,861	72,861
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT											

Model 8 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)			
251	120014	SEBASTIAN HOSPITAL											
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
254	103373	SELECT SPECIALTY HOSPITAL MIAMI											
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL		3,079.43002						0.00106	62,091	62,091	62,091
256	100676	SHANDS AT JACKSONVILLE	17,160,428	96,113.30491	19,562,888					0.03310	1,937,959	21,500,847	21,500,847
257	100013	SHANDS AT AGH											
258	100331	SHANDS AT LAKE SHORE	2,589,338	Yes	7,728.70088	2,951,845	0.14238	Yes	344,496	3,296,341			3,296,341
259	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793		91,765	91,765			91,765
260	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359		105,479	105,479			105,479
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,355,564				0.03357	1,965,381	6,320,945	6,320,945
262	103284	SISTER EMMANUEL HOSPITAL											
263	119946	SOUTH BAY HOSPITAL											
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,578,000		8,253.89188	1,798,920				0.00284	166,425	1,965,345	1,965,345
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,892,375		4,934.29694	4,437,308				0.00170	99,492	4,536,800	4,536,800
266	100587	SOUTH MIAMI HOSPITAL			18,504.01157					0.00637	373,101	373,101	373,101
267	100595	SOUTH SHORE HOSPITAL											
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
269	102466	SPRING HILL REGIONAL HOSPITAL											
270	120227	SAINT ANTHONY'S HOSPITAL	5,347,589		11,771.29964	6,096,251				0.00405	237,348	6,333,599	6,333,599
271	120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
272	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927					0.00065	37,946	37,946	37,946
273	102407	ST. JOHN'S REHABILITATION HOSPITAL											
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
275	6867286	ST. JOSEPH CARE OF FLORIDA											
276	100978	ST. JOSEPH'S HOSPITAL	10,898,972		74,472.67013	12,424,828				0.02565	1,501,613	13,926,441	13,926,441
277	119971	ST. LUCIE MEDICAL CENTER			7,241.31643					0.00249	146,009	146,009	146,009
278	101486	ST. MARY'S HOSPITAL	5,681,138		60,208.26243	6,476,497				0.02074	1,213,996	7,690,493	7,690,493
279	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140					0.00325	190,116	190,116	190,116
280	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638					0.00715	418,817	418,817	418,817
281	100722	SAINT LUKE'S HOSPITAL											
282	101591	SUN COAST HOSPITAL											
283	295230	SUNCOAST CHC											
284	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)											
285	295230	SUNCOAST COMM HEALTH CTR											
286	119962	SUNLAND - MARIANNA											
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR			12,858.58961					0.00443	259,271	259,271	259,271
289	119920	TACACHALE DAHLIA HOSPITAL											
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042					0.01086	636,024	636,024	636,024
291	295485	TAMPA FAMILY HEALTH CENTER											
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
293	295485	TAMPA FAMILY HEALTH CTR.											
294	100994	TAMPA GENERAL HOSPITAL	15,843,774		85,448.03396	18,061,902				0.02943	1,722,912	19,784,814	19,784,814
295	295477	THOMAS E. LANGLEY MEDICAL CENTER											
296	119849	TOWN & COUNTRY HOSPITAL			3,608.52941					0.00124	72,760	72,760	72,760
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
298	295060	TRENTON MEDICAL CENTER, INC.											
299	100838	TRINITY COMMUNITY HOSPITAL		Yes						0			0
300	101257	TWIN CITIES HOSPITAL			866.60489					0.00030	17,474	17,474	17,474

Model 8 - Table 2
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 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (114% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI = (defined)	RJ = Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI) + RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	
RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI) + RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)		
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751					0.00041	24,090	24,090	24,090
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWO		3,601.60717					0.00124	72,620	72,620	72,620
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,151.07564					0.00763	446,638	446,638	446,638
304	112801	UNIVERSITY HOSPITAL		6,510.73769					0.00224	131,278	131,278	131,278
305	102679	VENCOR HOSPITAL - NORTH FLORIDA										
306	119733	VENICE HOSPITAL										
307	103179	THE VILLAGES REGIONAL HOSPITAL										
308	120243	WEST BOCA MEDICAL CENTER	165,411	8,511.81239	188,569				0.00293	171,626	360,195	360,195
309	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,407.17149					0.00531	310,659	310,659	310,659
310	113212	WEST FLORIDA HOSPITAL		8,186.12547					0.00282	165,059	165,059	165,059
311	101702	WEST GABLES REHABILITATION HOSPITAL										
312	279765	WALTON COUNTY HEALTH DEPARTMENT										
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Yes	637.70191		0.01175	28,425	28,425				28,425
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	851,467	10,347.44960	970,672				0.00356	208,638	1,179,310	1,179,310
315	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009					0.00467	273,492	273,492	273,492
316	112305	WESTSIDE REGIONAL MEDICAL CENTE										
317	101699	WINTER HAVEN HOSPITAL		17,867.10559					0.00615	360,259	360,259	360,259
318	101362	WINTER PARK MEMORIAL HOSPITAL										
319	100111	WUESTHOFF HOSPITAL		11,099.32451					0.00382	223,799	223,799	223,799
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										
		Totals	688,960,901	2,957,736.25763	785,415,428		2,419,573	8,171,271	1.00000	58,543,127	838,206,857	846,378,128

Model 8 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	787,649	6,871,756	20,477				400,000		420,477	7,292,233
116483	ANN BATES LEACH EYE HOSPITAL	DADE		51,767	51,767								51,767
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		274,040	274,040								274,040
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		109,641	109,641								109,641
100358	BAPTIST HOSPITAL - MIAMI	DADE		878,082	878,082								878,082
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	460,186	1,129,636								1,129,636
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	992,008	1,242,008								1,242,008
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398					329,010		329,010	589,408
120413	BARTOW MEMORIAL HOSPITAL	POLK		88,827	88,827								88,827
100064	BAY MEDICAL CENTER	BAY		6,674,449	6,674,449	4,187,090						4,187,090	10,861,539
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	12,795,661	13,288,811				1,650,000			1,650,000	14,938,811
101834	BERT FISH MEDICAL CENTER	VOLUSIA		65,672	65,672								65,672
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,798,225	1,798,225								1,798,225
110213	BLAKE MEDICAL CENTER												
101419	BOCCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		481,342	481,342								481,342
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		301,308	301,308								301,308
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	97,097,659	99,406,939	22,910,500	2,102,425	1,650,000				26,662,925	126,069,864
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179						357,089	357,089	559,268
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333					383,585	466,918	656,524
100099	CAPE CANAVERAL HOSPITAL	BREVARD		81,394	81,394								81,394
119717	CAPE CORAL HOSPITAL	LEE		205,206	205,206	1,715,640						1,715,640	1,920,846
100366	CEDARS MEDICAL CENTER	DADE		176,806	176,806	16,385						16,385	193,191
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		162,578	162,578								162,578
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,965,227	7,965,227								7,965,227
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		844,704	844,704								844,704
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		205,661	205,661								205,661
105520	RICHEY	PASCO		205,661	205,661								205,661
109606	CORAL GABLES HOSPITAL	DADE		71,529	71,529								71,529
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,432,291	10,432,291	2,204,454	145,652					2,350,106	12,782,397
109592	DADE CITY HOSPITAL	PASCO		48,744	48,744								48,744
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	4,763,350	5,255,918								5,255,918
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268					601,109	602,377	1,036,222
103543	DOCTORS' HOSPITAL - CORAL GABLES			88,416	88,416								88,416
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333					455,574	538,907	824,859
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915						593,665	593,665	1,028,580
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333					2,619,881	2,703,214	3,990,026
102598	EDWARD WHITE HOSPITAL	PINELLAS		53,154	53,154								53,154
	EMERALD COAST REHABILITATION HOSPITAL												
102750	HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817						384,345	384,345	584,162
101711	FLAGLER HOSPITAL	ST JOHNS		594,908	594,908								594,908
101290	FLORIDA HOSPITAL	ORANGE	41,488	7,863,805	7,905,293			1,650,000				1,650,000	9,555,293
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		186,922	186,922								186,922
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448						351,834	351,834	588,282
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211						313,266	313,266	624,477
101096	FLORIDA HOSPITAL WATERMAN	LAKE		6,962,413	6,962,413								6,962,413
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		151,123	151,123								151,123
102148	FLORIDA MEDICAL CENTER	BROWARD		219,051	219,051								219,051
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407						1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917						3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	208,265		208,265								208,265
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333					434,068	517,401	754,744
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	3,043,603	3,333,603	572,118					602,533	1,174,651	4,508,254
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		978,546	978,546								978,546
117617	GULF COAST HOSPITAL	BAY		203,804	203,804								203,804
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600						462,600	462,600
100820	GULF PINES HOSPITAL												

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SFY 2010-11 Appropriated LIP, DSH & Exemptions
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						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		232,301	232,301								232,301
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922								134,922
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	32,279,765	32,627,321	6,800,377		1,650,000				8,450,377	41,077,698
101354	HEALTH CENTRAL	ORANGE		2,988,267	2,988,267	2,648,715						2,648,715	5,636,982
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752					292,222		292,222	487,974
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		72,894	72,894								72,894
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		203,318	203,318								203,318
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		89,218	89,218								89,218
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357		476,690	718,425
100412	HIALEAH HOSPITAL	DADE		315,748	315,748	9,037						9,037	324,785
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		70,096	70,096								70,096
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	630,755	978,311								978,311
102261	HOMESTEAD HOSPITAL	DADE		520,359	520,359	5,663						5,663	526,022
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	8,241,494	8,777,983	2,707,787	277,883					2,985,670	11,763,653
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,522,234	10,522,234								10,522,234
101061	JACKSON HOSPITAL	JACKSON		196,593	207,320	403,913	83,333				408,461	491,794	895,707
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	340,375,472	345,136,758	64,180,025	2,358,498		17,004,780			83,543,303	428,680,061
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718					380,428		380,428	632,146
101460	JFK MEDICAL CENTER	PALM BEACH		4,177,675	4,177,675								4,177,675
120294	JUPITER MEDICAL CENTER	PALM BEACH		474,584	474,584								474,584
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		336,765	336,765								336,765
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823						1,249,537	1,249,537	1,903,360
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		45,805	45,805								45,805
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		82,433	82,433								82,433
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	1,136,092	1,483,648								1,483,648
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		35,107	35,107								35,107
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		436,182	436,182								436,182
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,127,311	8,361,763	8,164,569						8,164,569	16,526,332
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,346,717	6,346,717								6,346,717
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		52,809	52,809								52,809
101192	LOWER KEYS HOSPITAL	MONROE		119,973	119,973								119,973
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427					258,878		258,878	456,305
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,810,353	5,810,353								5,810,353
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328						348,266	348,266	592,594
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		287,943	287,943								287,943
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		342,544	342,544								342,544
101851	MEDICAL CENTER-PENINSULA			152,667	152,667								152,667
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		146,009	146,009								146,009
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		22,450,939	22,450,939	2,323,318						2,323,318	24,774,257
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		234,463	234,463								234,463
103454	MEMORIAL HOSPITAL MIRAMAR			177,270	177,270	83,333		47,432				130,765	308,035
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,215,888	6,215,888	83,333		94,865				178,198	6,394,086
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,410,949	15,410,949	3,209,087		218,707				3,427,794	18,838,743
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		347,199	347,199								347,199
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	63,245,728	65,471,774	17,904,759	1,476,349					19,381,108	84,852,882
100439	MERCY HOSPITAL	DADE		231,983	231,983								231,983
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	852,008	6,004,099	23,580				400,000		423,580	6,427,679
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,535,405	6,535,405			1,650,000				1,650,000	8,185,405
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	416,944	7,251,270				4,801,810			4,801,810	12,053,080
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,654,286	2,654,286								2,654,286
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	548,580	736,914								736,914
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580						384,148	384,148	609,728
101508	NORTH BAY MEDICAL CENTER	PASCO		94,080	94,080								94,080
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	21,294,656	21,642,212	10,020,617	235,941					10,256,558	31,898,770
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		218,763	218,763								218,763
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		80,380	80,380								80,380
100498	NORTH SHORE MEDICAL CENTER	DADE		516,270	516,270	11,666						11,666	527,936
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		202,966	202,966								202,966
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333					486,250	569,583	648,245
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		181,157	181,157								181,157

Model 8 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,945,340	1,945,340								1,945,340
111741	ORANGE PARK MEDICAL CENTER	CLAY		269,173	269,173								269,173
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	7,462,350	12,227,402				5,215,470		5,215,470		17,442,872
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		334,805	334,805								334,805
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		392,599	392,599								392,599
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											
104604	PALMETTO GENERAL HOSPITAL	DADE		457,748	457,748	12,088		1,650,000				1,662,088	2,119,836
120111	PALMS OF PASADENA HOSPITAL	PINELLAS											
120260	PALMS WEST HOSPITAL	PALM BEACH		944,132	944,132								944,132
100544	PAN AMERICAN HOSPITAL	DADE		64,536	64,536								64,536
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,393,972	1,393,972	1,154,419						1,154,419	2,548,391
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,052,406	3,052,406								3,052,406
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		515,058	515,058	11,300						11,300	526,358
101681	POLK GENERAL HOSPITAL												
102237	POMPANO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		110,777	110,777								110,777
	REGIONAL MEDICAL CENTER AT BAYONET												
119881	POINT			142,560	142,560								142,560
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	1,982,257	2,802,665	18,061						18,061	2,820,726
103233	SACRED HEART OF THE EMERALD COAST	WALTON		53,678	53,678								53,678
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,333,599	6,333,599								6,333,599
	SAINT JOSEPH HOSPITAL OF PORT												
100285	CHARLOTTE	CHARLOTTE		133,922	133,922								133,922
100722	SAINT LUKE'S HOSPITAL	DUVAL											
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		190,116	190,116								190,116
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		418,817	418,817			1,650,000			1,650,000		2,068,817
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		72,861	72,861								72,861
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		62,091	62,091								62,091
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	21,500,847	56,392,393	21,898	2,017,321		13,312,610			15,351,829	71,744,222
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	3,296,341	3,605,005	3,087				641,310	644,397		4,249,402
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346	786,346		1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036	553,036		924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	6,320,945	12,499,434	38,325	241,127		15,248,572			15,528,024	28,027,458
103284	SISTER EMMANUEL HOSPITAL	DADE											
119946	South Bay Hospital	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,965,345	1,965,345								1,965,345
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,536,800	4,536,800								4,536,800
100587	SOUTH MIAMI HOSPITAL	DADE		373,101	373,101								373,101
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
	SOUTHWEST FLORIDA REGIONAL MEDICAL												
111341	CENTER	LEE		259,271	259,271	1,068,329						1,068,329	1,327,600
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			37,946	37,946								37,946
	ST. CATHERINE'S REHABILITATION												
120022	HOSPITAL												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	13,926,441	14,434,861	29,094					29,094		14,463,955
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	7,690,493	8,378,862	20,920					20,920		8,399,782
101591	SUN COAST HOSPITAL	PINELLAS											
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
	TALLAHASSEE COMMUNITY HOSPITAL -												
119806	Capital Regional Medical Center	LEON		172,886	172,886								172,886
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		636,024	1,024,563			1,650,000			1,650,000		2,674,563
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	19,784,814	35,119,946				10,547,930			10,547,930	45,667,876
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		72,760	72,760								72,760
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707							707
101257	TWIN CITIES HOSPITAL	OKALOOSA		17,474	17,474					409,315	410,022		410,022
	UNIVERSITY COMMUNITY HOSP. -												
100943	CARROLLWOOD	HILLSBOROUGH		72,620	72,620								72,620
	UNIVERSITY COMMUNITY HOSPITAL -												
101028	TAMPA	HILLSBOROUGH		446,638	446,638								446,638
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		131,278	131,278								131,278
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		24,090	24,090								24,090

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		144,297	144,297								144,297
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,179,310	1,179,310								1,179,310
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		360,195	360,195								360,195
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		310,659	310,659								310,659
113212	WEST GABLES REHABILITATION HOSPITAL			165,059	165,059								165,059
101702	WESTCHESTER GENERAL HOSPITAL	DADE		273,492	273,492	7,924						7,924	281,416
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		360,259	360,259								360,259
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		223,799	223,799								223,799
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE undermined	BREVARD							2,000,000			2,000,000	
Total Hospital Provider Access Systems			102,554,860	846,378,128	948,932,988	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,207,521,078
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion-GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			102,554,860	846,378,128	1,000,250,002	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,258,838,092

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	132,981		132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	17,946,577	5,368,745	23,315,322
116483	ANN BATES LEACH EYE HOSPITAL	DADE	128,622	2,855,359	2,983,981
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	17,984,261	472,437	18,456,698
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,408,524	685,492	6,094,016
100641	BAPTIST MEDICAL CENTER	DUVAL	9,105,298		9,105,298
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,519,178		4,519,178
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,041,561		2,041,561
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,425,822	179,445	4,605,267
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,221,773	276,019	1,497,792
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,205,198	320,901	1,526,097
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,190,225		1,190,225
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	3,171		3,171
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,396,514	270,464	4,666,978
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,777,133	305,470	3,082,603
100820	GULF PINES HOSPITAL				

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SFY 2010-11 Appropriated LIP, DSH & Exemptions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	296,905	3,553,492	3,850,397
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,332,653	24,238	1,356,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,684,086		1,684,086
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,096,809	405,512	7,502,321
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,393,402	1,007,066	8,400,468
102261	HOMESTEAD HOSPITAL	DADE	9,431,014	276,839	9,707,853
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	5,038,413		5,038,413
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,871,854		4,871,854
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,103,146	1,381,379	11,484,525
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,003,630		5,003,630
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,650,874	243,096	1,893,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	22,629,798	3,272,104	25,901,902
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,185,354	1,121,544	11,306,898
100463	MT. SINAI MEDICAL CENTER	DADE	5,846,425	272,190	6,118,615
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,368,433	1,174,690	9,543,123
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	8,701,109	1,221,078	9,922,187
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,721,761	16,510	2,738,271
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,431,803	429,464	3,861,267
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	8,432,973	258,385	8,691,358
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,629,025		4,629,025
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	9,455,189	653,327	10,108,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,377,236	2,008	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,118,646	172,211	2,290,857
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,257,909		2,257,909
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,241,220	423,942	1,665,162
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,237,946	1,933,686	17,171,632
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	578,664	17,867	596,531
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,297,388	155,473	8,452,861
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	362,512	2,096,088	2,458,600

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,506,321	335,179	1,841,500
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,901,118		1,901,118
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			593,693,205	72,881,778	666,574,983
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			593,693,205	72,881,778	666,574,983

Model 8 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 8 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

Model 8 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 8 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 8 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 8 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 8 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						132,981		132,981	132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				6,871,756	420,477	23,315,322	12,838,681	43,446,236	43,446,236
116483	ANN BATES LEACH EYE HOSPITAL	DADE				51,767		2,983,981		3,035,748	3,035,748
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				274,040				274,040	274,040
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				109,641				109,641	109,641
100358	BAPTIST HOSPITAL - MIAMI	DADE				878,082		18,456,698		19,334,780	19,334,780
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,129,636		6,094,016		7,223,652	7,223,652
100641	BAPTIST MEDICAL CENTER	DUVAL				1,242,008		9,105,298		10,347,306	10,347,306
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK				88,827				88,827	88,827
100064	BAY MEDICAL CENTER	BAY		5,384,530	5,384,530	6,674,449	4,187,090	4,647,756		15,509,295	10,124,765
101567	BAYFRONT MEDICAL CENTER	PINELLAS	587,240	10,695,183	11,282,423	13,288,811	1,650,000	7,351,162		22,289,973	11,007,550
101834	BERT FISH MEDICAL CENTER	VOLUSIA				65,672				65,672	65,672
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,052,327	1,052,327	1,798,225		6,060,477		7,858,702	6,806,375
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				481,342		4,519,178		5,000,520	5,000,520
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				301,308		2,041,561		2,342,869	2,342,869
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	17,862,485	83,549,324	101,411,809	99,406,939	26,662,925	17,011,997	4,409,294	147,491,155	46,079,346
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD				81,394				81,394	81,394
119717	CAPE CORAL HOSPITAL	LEE				205,206	1,715,640			1,920,846	1,920,846
100366	CEDARS MEDICAL CENTER	DADE				176,806	16,385	4,605,267		4,798,458	4,798,458
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				162,578				162,578	162,578
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,987,041	6,987,041	7,965,227				7,965,227	978,186
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		526,591	526,591	844,704		1,497,792		2,342,496	1,815,905
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				205,661				205,661	205,661
109606	CORAL GABLES HOSPITAL	DADE				71,529		1,526,097		1,597,626	1,597,626
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,882,177	9,944,944	10,432,291	2,350,106		773,300	13,555,697	3,610,753
109592	DADE CITY HOSPITAL	PASCO				48,744				48,744	48,744
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,178,377	4,178,377	5,255,918				5,255,918	1,077,541
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES					88,416				88,416	88,416
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS				53,154				53,154	53,154
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		331,021	331,021	594,908				594,908	263,887
101290	FLORIDA HOSPITAL	ORANGE		4,297,705	4,297,705	7,905,293	1,650,000	28,595,338		38,150,631	33,852,927
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				186,922				186,922	186,922
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,943,924	5,943,924	6,962,413				6,962,413	1,018,489
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				151,123				151,123	151,123
102148	FLORIDA MEDICAL CENTER	BROWARD				219,051		1,190,225		1,409,276	1,409,276

Model 8 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	3,171		7,088	7,088
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				208,265				208,265	208,265
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,456,011	2,456,011	3,333,603	1,174,651		1,376,983	5,885,237	3,429,226
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		730,803	730,803	978,546				978,546	247,743
117617	GULF COAST HOSPITAL	BAY				203,804		4,666,978		4,870,782	4,870,782
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	3,082,603		3,545,203	3,545,203
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				232,301		3,850,397		4,082,698	4,082,698
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,740,165	27,795,347	32,535,512	32,627,321	8,450,377	7,210,917		48,288,615	15,753,103
101354	HEALTH CENTRAL	ORANGE		2,386,422	2,386,422	2,988,267	2,648,715	1,810,176		7,447,158	5,060,736
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				72,894		1,356,891		1,429,785	1,429,785
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				203,318		1,684,086		1,887,404	1,887,404
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				89,218				89,218	89,218
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE				315,748	9,037	7,502,321		7,827,106	7,827,106
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				70,096				70,096	70,096
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				978,311		8,400,468		9,378,779	9,378,779
102261	HOMESTEAD HOSPITAL	DADE				520,359	5,663	9,707,853	4,245,461	14,479,336	14,479,336
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,060,192	8,276,739	8,777,983	2,985,670	1,273,779	427,723	13,465,155	5,188,416
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,975,371	8,975,371	10,522,234				10,522,234	1,546,863
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	48,067,557	292,225,608	340,293,165	345,136,758	83,543,303	128,213,194	20,915,179	577,808,434	237,515,269
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		3,203,318	3,203,318	4,177,675		5,038,413		9,216,088	6,012,770
120294	JUPITER MEDICAL CENTER	PALM BEACH		416,302	416,302	474,584				474,584	58,282
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				336,765		4,871,854		5,208,619	5,208,619
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				45,805				45,805	45,805
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				82,433				82,433	82,433
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				1,483,648		11,484,525		12,968,173	12,968,173
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				35,107				35,107	35,107
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				436,182		5,003,630		5,439,812	5,439,812
101109	LEE MEMORIAL HOSPITAL	LEE	6,562,710	5,570,204	12,132,914	8,361,763	8,164,569	8,244,158		24,770,490	12,637,576
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,389,805	5,389,805	6,346,717				6,346,717	956,912
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				52,809				52,809	52,809
101192	LOWER KEYS HOSPITAL	MONROE				119,973		1,893,970		2,013,943	2,013,943
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,663,212	4,663,212	5,810,353		6,181,953		11,992,306	7,329,094
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				287,943				287,943	287,943
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				342,544				342,544	342,544

Model 8 - Table 5
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for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101851	MEDICAL CENTER-PENINSULA					152,667				152,667	152,667
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				146,009				146,009	146,009
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		19,362,598	19,362,598	22,450,939	2,323,318			24,774,257	5,411,659
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				234,463				234,463	234,463
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				177,270	130,765		737,913	1,045,948	1,045,948
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,243,341	5,243,341	6,215,888	178,198	1,584,199	418,030	8,396,315	3,152,974
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	13,108,353	14,551,909	15,410,949	3,427,794		1,381,926	20,220,669	5,668,760
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				347,199				347,199	347,199
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,915,512	53,817,421	65,732,933	65,471,774	19,381,108	25,746,417	4,131,496	114,730,795	48,997,862
100439	MERCY HOSPITAL	DADE				231,983				231,983	231,983
100609	MIAMI CHILDRENS HOSPITAL	DADE				6,004,099	423,580	25,901,902	14,511,660	46,841,241	46,841,241
101583	MORTON F. PLANT HOSPITAL	PINELLAS	587,240	5,347,589	5,934,829	6,535,405	1,650,000	11,306,898		19,492,303	13,557,474
100463	MT. SINAI MEDICAL CENTER	DADE				7,251,270	4,801,810	6,118,615		18,171,695	18,171,695
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,998,427	1,998,427	2,654,286				2,654,286	655,859
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				736,914		9,543,123		10,280,037	10,280,037
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO				94,080				94,080	94,080
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	18,219,849	22,393,192	21,642,212	10,256,558	3,255,587	601,099	35,755,456	13,362,264
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				218,763				218,763	218,763
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				80,380				80,380	80,380
100498	NORTH SHORE MEDICAL CENTER	DADE				516,270	11,666	9,922,187		10,450,123	10,450,123
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				202,966		2,738,271		2,941,237	2,941,237
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				181,157				181,157	181,157
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,532,357	1,532,357	1,945,340				1,945,340	412,983
111741	ORANGE PARK MEDICAL CENTER	CLAY				269,173				269,173	269,173
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,881,113	4,297,705	7,178,818	12,227,402	5,215,470	35,835,072		53,277,944	46,099,127
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				334,805		3,861,267		4,196,072	4,196,072
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		344,385	344,385	392,599				392,599	48,214
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				457,748	1,662,088	8,691,358		10,811,194	10,811,194
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		578,166	578,166	944,132		4,393,703		5,337,835	4,759,669
100544	PAN AMERICAN HOSPITAL	DADE				64,536				64,536	64,536
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		1,063,049	1,063,049	1,393,972	1,154,419			2,548,391	1,485,342
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,589,338	2,589,338	3,052,406				3,052,406	463,068
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				515,058	11,300	4,629,025		5,155,383	5,155,383
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				110,777				110,777	110,777
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					142,560				142,560	142,560
100765	SACRED HEART HOSPITAL	ESCAMBIA		928,367	928,367	2,802,665	18,061	10,108,516		12,929,242	12,000,875
103233	SACRED HEART OF THE EMERALD COAST	WALTON				53,678			236,914	290,592	290,592
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,347,589	5,347,589	6,333,599		3,426,811		9,760,410	4,412,821
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				133,922				133,922	133,922

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Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,379,244		1,379,244	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				190,116		2,290,857		2,480,973	2,480,973
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				418,817	1,650,000	2,257,909		4,326,726	4,326,726
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				72,861				72,861	72,861
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				62,091				62,091	62,091
100676	SHANDS AT JACKSONVILLE	DUVAL	4,919,776	17,160,428	22,080,204	56,392,393	15,351,829	24,194,991	3,543,666	99,482,879	77,402,675
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,589,338	2,589,338	3,605,005	644,397		1,533,738	5,783,140	3,193,802
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	12,499,434	15,528,024	30,860,992	7,874,916	66,763,366	62,942,696
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,578,000	1,578,000	1,965,345		1,665,162		3,630,507	2,052,507
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,892,375	3,892,375	4,536,800				4,536,800	644,425
100587	SOUTH MIAMI HOSPITAL	DADE				373,101				373,101	373,101
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				259,271	1,068,329			1,327,600	1,327,600
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					37,946				37,946	37,946
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,898,972	10,898,972	14,434,861	29,094	17,171,632		31,635,587	20,736,615
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,681,138	5,681,138	8,378,862	20,920	12,273,645		20,673,427	14,992,289
101591	SUN COAST HOSPITAL	PINELLAS						596,531		596,531	596,531
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				172,886				172,886	172,886
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				1,024,563	1,650,000	8,452,861		11,127,424	11,127,424
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,469,082	15,843,774	19,312,856	35,119,946	10,547,930	26,756,314		72,424,190	53,111,334
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				72,760				72,760	72,760
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOOSA				17,474				17,474	17,474
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				72,620				72,620	72,620
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				446,638				446,638	446,638
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				131,278				131,278	131,278
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				24,090		2,458,600		2,482,690	2,482,690
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				144,297				144,297	144,297
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		851,467	851,467	1,179,310		1,841,500		3,020,810	2,169,343
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		165,411	165,411	360,195				360,195	194,784
260053	WEST FLORIDA COMMUNITY CARE CENTER					310,659				310,659	310,659
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				165,059				165,059	165,059
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				273,492	7,924	1,901,118		2,182,534	2,182,534
112305	WESTSIDE REGIONAL MEDICAL CENTE										

Model 8 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101699	WINTER HAVEN HOSPITAL	POLK				360,259		4,794,193		5,154,452	5,154,452
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				223,799				223,799	223,799
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
Total Hospital Programs			116,091,994	707,156,571	823,248,565	948,932,988	260,588,090	676,506,983	87,345,425	1,973,373,486	1,150,124,921
					0.4150	948,932,990					1,150,124,921
Non-Hospital Issues						2					
	Poison Control (GR)			1,316,714	1,316,714	3,172,805				3,172,805	1,856,091
	FQHC-DOH Match (GR)			1,509,823	1,509,823	3,638,128				3,638,128	2,128,305
	FQHC-DOH Match (Local Governments)			1,509,823	1,509,823	3,638,128				3,638,128	2,128,305
	FQHC - 11M			4,565,000	4,565,000	11,000,000				11,000,000	6,435,000
	County Initiatives - DOH			3,963,640	3,963,640	9,550,939				9,550,939	5,587,299
	Hospital Based Primary Care Initiatives			1,245,000	1,245,000	3,000,000				3,000,000	1,755,000
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			103,750	103,750	250,000				250,000	146,250
	Manatee ER Diversion -GR			498,000	498,000	1,200,000				1,200,000	702,000
	Total LIP - Other Provider Access Systems			28,078,764	28,078,764	51,317,014				51,317,014	23,238,250
Grand Total All Provider Access Systems			116,091,994	735,235,335	851,327,329	1,000,250,002	260,588,090	676,506,983	87,345,425	2,024,690,500	1,173,363,171

**Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,987,041	6,987,041
Collier County	-	-	2,589,338	2,589,338
Duval County	1,506,817	4,919,776	15,653,611	22,080,204
Halifax Hospital Medical Center Taxing District	-	4,740,165	27,795,347	32,535,512
Health Care District of Palm Beach County	-	-	20,184,296	20,184,296
Health Central			2,386,422	2,386,422
Hillsborough County	2,188,721	3,469,082	26,132,025	31,789,829
Indian River Taxing District	-	-	8,975,371	8,975,371
Lake Shore Hospital Authority	-	-	2,589,338	2,589,338
Lee Memorial Health System	-	6,562,710	5,570,204	12,132,914
Marion County	-	-	3,530,784	3,530,784
Miami-Dade County	12,094,236	48,067,557	280,131,372	340,293,164
North Broward Hospital District	4,216,371	24,315,143	113,495,170	142,026,684
North Lake Hospital Taxing District	-	-	11,333,729	11,333,729
Orange County	-	2,881,113	8,595,409	11,476,522
Pinellas County	-	1,174,481	21,390,362	22,564,843
Sarasota County Public Hospital Board	-	-	19,362,598	19,362,598
South Broward Hospital District	2,761,135	13,359,068	69,407,980	85,528,182
St. Johns County	-	-	331,021	331,021
South Lake Taxing Hospita Txing District	-	-	3,892,375	3,892,375
Gulf County	-	-	928,367	928,367
Bay County	-	-	5,384,530	5,384,530
North Brevard Hospital District	-	-	1,063,049	1,063,049
Manatee County	-	-	4,663,212	4,663,212
Total Government Transfer (Hospitals)	22,767,280	116,091,994	680,568,620	819,427,894
Non-Hospital Issues				
Poison Control (GR)	-	-	1,316,714	1,316,714
FQHC-DOH Match (GR)	-	-	1,509,823	1,509,823
FQHC-DOH Match (Local Governments)	-	-	1,509,823	1,509,823
FQHC - 11M	-	-	4,565,000	4,565,000
County Initiatives - DOH	-	-	3,963,640	3,963,640
Hospital Based Primary Care Initiatives	-	-	1,245,000	1,245,000
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	103,750	103,750
Manatee ER Diversion -GR	-	-	498,000	498,000
Total Government Transfers (Non-Hospitals)	-	-	28,078,764	28,078,764
Total All Funding	22,767,280	116,091,994	708,647,384	847,506,658