

SFY 2010-11 Model 7

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	823,577,163	260,588,090	88,345,425	639,461,848	9,932,000
	0.6164	0.5545	0.6164	0.6164	0.6164
	0.3836	0.4455	0.3836	0.3836	0.3836
Federal	507,652,963	144,496,096	54,456,120	394,164,283	6,122,085
State	315,924,200	116,091,994	33,889,305	245,297,565	3,809,915

plus 250,000 gr only

LIP funded at \$823 million (loss of \$300 million + roll over of \$123,577,163)

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$102 million

allocation distribution is \$669 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 15%

*reduction of exemptions by \$27 million (reduction was proportional for non funders)

Model 7 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers			Safety-Net	Specialty			
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric			
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			347,556	4,945,075	791,476	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE										0
120375	AVENTURA MEDICAL CENTER	DADE										0
100358	BAPTIST HOSPITAL OF MIAMI	DADE										0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL										0
100641	BAPTIST MEDICAL CENTER	DUVAL								250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353									158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			347,556	321,894		669,450
120413	BARTOW MEMORIAL HOSPITAL	POLK										0
100064	BAY MEDICAL CENTER	BAY										0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			347,556	145,594		493,150
101834	BERT FISH MEDICAL CENTER	VOLUSIA										0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH										0
605514	BOND COMMUNITY HEALTH CENTER	LEON										0
295540	BORINQUEN HEALTH CARE	DADE										0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH										0
6886931	BREVARD HEALTH ALLIANCE	BREVARD										0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO										0
6800271	BROWARD COMMUNITY FH	BROWARD										0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387				605,387	144,898		2,309,280
520331	C. L. BRUMBACK	PALM BEACH										0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867									171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE										0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620									184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD										0
119717	CAPE CORAL HOSPITAL	LEE										0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										0
100366	CEDARS MEDICAL CENTER	DADE										0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE										0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK										0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS										0
6885713	CITRUS HEALTH NETWORK	DADE										0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS										0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER										0
120308	COLUMBIA HOSPITAL	PALM BEACH										0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS										0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS										0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE										0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE										0
105520	COMMUNITY HOSPITAL	PASCO										0
109606	CORAL GABLES HOSPITAL	DADE										0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD										0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568	492,568			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315									289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE										0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268								219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732								285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953								1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS									0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA									0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986								184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
101711	FLAGLER HOSPITAL	ST JOHNS									0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775								150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
102148	FLORIDA MEDICAL CENTER	BROWARD									0
101290	FLORIDA HOSPITAL	ORANGE							41,488		41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN									0
101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338								169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000								290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556			347,556
101354	HEALTH CENTRAL	ORANGE									0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647								140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323								189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
100412	HIALEAH HOSPITAL	DADE									0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556			347,556
102261	HOMESTEAD HOSPITAL	DADE									0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489							536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
101061	JACKSON HOSPITAL	JACKSON	196,593								196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887		4,761,286
101737	JAY HOSPITAL	SANTA ROSA	183,101								183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101460	JFK MEDICAL CENTER	PALM BEACH									0
120294	JUPITER MEDICAL CENTER	PALM BEACH									0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
108227	LAKE BUTLER HOSPITAL	UNION	601,404								601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE									0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
101664	LAKE WALES MEDICAL CENTER	POLK									0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556			347,556		347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE									0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE									0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556			347,556	886,896	1,234,452
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
101192	LOWER KEYS HOSPITAL	MONROE									0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON									0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598								124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE									0
101214	MARINERS HOSPITAL	MONROE	167,621								167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN									0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387			2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA									0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD									0
102521	MEMORIAL HOSPITAL WEST	BROWARD									0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL									0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD									0
100544	METROPOLITAN HOSPITAL	DADE									0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE									0
295442	MIAMI BEACH CHC	DADE									0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556			347,556	4,013,059	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
100463	MT. SINAI MEDICAL CENTER	DADE								6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON									0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER								188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891								184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA									0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER									0
101508	NORTH BAY HOSPITAL	PASCO									0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556			347,556		347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0
100498	NORTH SHORE MEDICAL CENTER	DADE									0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS									0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON									0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387	4,159,665	4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA						492,568	492,568	327,840	820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387				605,387	32,766,305	34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387				605,387	4,796,704	6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	492,568	15,852	508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	492,568	195,801	688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						347,556	347,556	40,983	388,539
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	102,554,860

Model 7 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
RB	RD	RH = (CS)	RI (defined)										
1	102610	A. G. HOLLEY STATE HOSPITAL											
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
4	6905561	AGAPE COMMUNITY HEALTH CENTER											
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT											
6	101516	ALL CHILDREN'S HOSPITAL		39,063.56037					0.01345	0			
7	116483	ANN BATES LEACH EYE HOSPITAL		2,567.38903					0.00088	0			
8	120375	AVENTURA MEDICAL CENTER		13,591.06809					0.00468	0			
9	100358	BAPTIST HOSPITAL OF MIAMI		43,548.56887					0.01500	0			
10	102326	BAPTIST HOSPITAL - BEACHES		5,437.64225					0.00187	0			
11	100641	BAPTIST MEDICAL CENTER		49,198.74616					0.01694	0			
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes	2,289.36360		0.04217	102,045	102,045					102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA		22,822.98251					0.00786	0			
14	120413	BARTOW MEMORIAL HOSPITAL		4,405.36771					0.00152	0			
15	100064	BAY MEDICAL CENTER		26,587.19079	5,168,197				0.00916	0	5,168,197		5,168,197
16	101567	BAYFRONT MEDICAL CENTER		29,913.40333	10,265,483				0.01030	0	10,265,483		10,265,483
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN		7,070.25698					0.00244	0			
18	101834	BERT FISH MEDICAL CENTER		3,256.98853					0.00112	0			
19	101401	BETHESDA MEMORIAL HOSPITAL		29,686.24030	1,010,048				0.01022	0	1,010,048		1,010,048
20	110213	BLAKE MEDICAL CENTER											
21	101419	BOCA RATON COMMUNITY HOSPITAL											
22	605514	BOND COMMUNITY HEALTH CENTER											
23	295540	BORINQUEN HEALTH CARE											
24	118079	BRANDON REGIONAL MEDICAL CENTER		23,872.21270					0.00822	0			
25	6886931	BREVARD HEALTH ALLIANCE											
26	102652	BROOKS REHABILITATION HOSPITAL											
27	100871	BROOKSVILLE REGIONAL HOSPITAL		14,943.41292					0.00515	0			
28	6800271	BROWARD COMMUNITY FH											
29	100129	BROWARD GENERAL MEDICAL CENTER		91,821.89667	80,761,710				0.03163	0	80,761,710		80,761,710
30	520331	C. L. BRUMBACK											
31	100269	CALHOUN LIBERTY HOSPITAL	Yes	680.03673		0.01253	30,312	30,312					30,312
32	6800025	CAMILLUS HEALTH CONCERN, INC.											
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes	111.84891		0.00206	4,986	4,986					4,986
34	100099	CAPE CANAVERAL HOSPITAL		4,036.74880					0.00139	0			
35	119717	CAPE CORAL HOSPITAL		10,177.22766					0.00351	0			
36	119806	CAPITAL REGIONAL MEDICAL CENTER		8,574.32515					0.00295	0			
37	100366	CEDARS MEDICAL CENTER		8,768.71689					0.00302	0			
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		8,063.05696					0.00278	0			
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER											
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF											
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT											
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
43	279196	CITRUS COUNTY HEALTH DEPARTMENT											
44	6885713	CITRUS HEALTH NETWORK											
45	102199	CITRUS MEMORIAL HOSPITAL			6,706,323						6,706,323		6,706,323
46	100307	CLAY MEMORIAL HOSPITAL											
47	101966	CLEARWATER COMMUNITY HOSPITAL											
48	102202	CLEVELAND CLINIC HOSPITAL											

Model 7 - Table 2
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						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)		RL = (Sel(RI)+RK)
49	291528	COLLIER HEALTH SERVICES, INC.											
50	6839550	COLLIER HEALTH SERVICES											
51	120308	COLUMBIA HOSPITAL		439,508	12,120.53668	505,434			0.00417		0	505,434	505,434
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
53	295655	COMMUNITY HC - J. R. CLARKE											
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
56	295451	COMMUNITY HEALTH CENTERS, INC.											
57	105520	COMMUNITY HOSPITAL			10,199.76267				0.00351		0		
58	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122		0		
59	120405	CORAL SPRINGS MEDICAL CENTER		7,465,934	15,206.33476	8,585,824			0.00524		0	8,585,824	8,585,824
60	120049	DAYTONA MEDICAL CENTER											
61	110060	DEERING HOSPITAL											
62	120090	DELRAY MEDICAL CENTER		3,487,393		4,010,502						4,010,502	4,010,502
63	101923	DESOTO MEMORIAL HOSPITAL	Yes		3,242.49617		0.05973	144,530	144,530				144,530
64	279251	DIXIE COUNTY HEALTH DEPARTMENT											
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Yes		1,496.04432		0.02756	66,684	66,684				66,684
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151		0		
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Yes		3,346.89494		0.06166	149,183	149,183				149,183
68	119954	DOCTORS HOSPITAL OF SARASOTA											
69	102776	DOUGLASS GARDENS HOSPITAL											
70	279269	DUVAL COUNTY HEALTH DEPARTMENT											
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00258		0		
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS											
73	100048	ED FRASER MEMORIAL HOSPITAL	Yes		580.13224		0.01069	25,859	25,859				25,859
74	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091		0		
75	102750	EMERALD COAST REHABILITATION HOSPITAL											
76	102539	ENGLEWOOD COMMUNITY HOSPITAL											
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
78	101435	EVERGLADES REGIONAL MEDICAL CENTER											
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY											
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
81	117463	FAWCETT MEMORIAL HOSPITAL											
82	101206	FISHERMEN'S HOSPITAL	Yes		332.72186		0.00613	14,831	14,831				14,831
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00400		0		
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00246		0		
85	101711	FLAGLER HOSPITAL		276,280	10,789.13075	317,722			0.00372		0	317,722	317,722
86	295744	FLORIDA COMMUNITY HEALTH CENTERS											
87	101893	FLORIDA HOSPITAL FLAGLER	Yes		3,599.35421		0.06631	160,436	160,436				160,436
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00319		0		
89	102148	FLORIDA MEDICAL CENTER			10,863.86916				0.00374		0		
90	102032	FLORIDA MEDICAL CENTER SOUTH											
91	101290	FLORIDA HOSPITAL		3,586,988	147,020.86209	4,125,036			0.05064		0	4,125,036	4,125,036
92	260011	FLORIDA STATE HOSPITAL											
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.											
94	101095	FLORIDA HOSPITAL WATERMAN		4,960,970	9,241.55170	5,705,116			0.00318		0	5,705,116	5,705,116
95	102601	FLORIDA HOSPITAL - WAUCHULA	Yes		1,505.59045		0.02774	67,110	67,110				67,110
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120				0.00356		0		

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						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
RB	RD	RH = (CS)	RI (defined)										
97	260037	G. PIERCE WOOD HOSPITAL											
98	100811	GADSDEN COMMUNITY HOSPITAL											
99	102717	GENESIS REHABILITATION HOSPITAL											
100	101443	GLADES GENERAL HOSPITAL	2,049,858	Yes	5,468.47066	2,357,337	0.10074	243,750	2,601,087			2,601,087	
101	111368	GOLDEN GLADES REGIONAL MED CENTER											
102	101524	GOOD SAMARITAN MEDICAL CENTER	609,949		7,212.68513	701,441				0.00248	0	701,441	701,441
103	102253	GULF COAST HOSPITAL - FT. MYERS											
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743					0.00348	0		
105	100820	GULF PINES HOSPITAL											
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER											
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00397	0		
108	101842	HALIFAX HEALTH	23,198,795		29,413.34640	26,678,614				0.01013	0	26,678,614	26,678,614
109	101354	HEALTH CENTRAL	1,991,776		13,278.89416	2,290,542				0.00457	0	2,290,542	2,290,542
110	204811	HEALTH CENTRAL PARK											
111	6874291	HEALTHCARE FOR THE HOMELESS											
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105				55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701					0.00347	0		
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00152	0		
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412				52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT											
117	100412	HIALEAH HOSPITAL			15,659.55453					0.00539	0		
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	0		
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
120	103551	HEALTHSOUTH REHAB OF SPRING HILL											
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE											
122	111791	HOLLYWOOD MEDICAL CENTER											
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01077	0		
124	100188	HOLY CROSS HOSPITAL											
125	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00889	0		
126	102709	HEALTHSOUTH HOSPITAL - MIAMI											
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS											
131	108219	IMPERIAL POINT HOSPITAL	5,934,460		9,565.65342	6,824,629				0.00329	0	6,824,629	6,824,629
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	7,491,103		14,398.02596	8,614,768				0.00496	0	8,614,768	8,614,768
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER											
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320				207,320
135	100421	JACKSON MEMORIAL HOSPITAL	246,724,845		358,983.36132	283,733,572				0.12364	0	283,733,572	283,733,572
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER											
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617				68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											
139	101460	JFK MEDICAL CENTER	2,673,581		26,081.69580	3,074,618				0.00898	0	3,074,618	3,074,618
140	120294	JUPITER MEDICAL CENTER	347,458			399,577						399,577	399,577
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00575	0		
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA											

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						Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD										
146	103535	KINDRED HOSPITAL - OCALA										
147	102768	KINDRED HOSPITAL-ST. PETERSBURG										
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA										
149	108227	LAKE BUTLER HOSPITAL	Yes	1,176.00075		0.02166	52,419	52,419				52,419
150	563234	LAKE COUNTY HEALTH DEPARTMENT										
151	119768	LAKE CITY MEDICAL CENTER		2,271.72254					0.00078	0		
152	101664	LAKE WALES MEDICAL CENTER		4,088.29658					0.00141	0		
153	101648	LAKELAND REGIONAL MEDICAL CENTER		56,344.61825					0.01941	0		
154	103420	LAKEWOOD RANCH MEDICAL CENTER		1,741.12989					0.00060	0		
155	119741	LARGO MEDICAL CENTER										
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO										
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		3,615.20304					0.00125	0		
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER		21,632.47921					0.00745	0		
159	279463	LEE COUNTY HEALTH DEPARTMENT										
160	101109	LEE MEMORIAL HOSPITAL		4,649.052	38,549.17602	5,346.410			0.01328	0	5,346.410	5,346.410
161	101079	LEESBURG REGIONAL MEDICAL CENTER		4,498.486	10,035.00885	5,173.259			0.00346	0	5,173.259	5,173.259
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514				0.00090	0		
163	101192	LOWER KEYS HOSPITAL			5,950.08320				0.00205	0		
164	290408	MADISON COUNTY HEALTH DEPARTMENT										
165	101150	MADISON COUNTY MEMORIAL HOSPITAL	Yes	1,633.89685		0.03010	72,829	72,829				72,829
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
167	101168	MANATEE MEMORIAL HOSPITAL		3,892.051	24,514.41083	4,475.859			0.00844	0	4,475.859	4,475.859
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES										
170	203475	MARIANNA CONVALESCENT CENTER										
171	101214	MARINERS HOSPITAL	Yes	1,720.90122		0.03170	76,707	76,707				76,707
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807				0.00492	0		
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469				0.00585	0		
174	120081	MEASE HOSPITAL - COUNTRYSIDE										
175	100200	MEMORIAL REGIONAL HOSPITAL		45,258.068	93,926.63927	52,046.778			0.03235	0	52,046.778	52,046.778
176	101761	MEMORIAL HOSPITAL - SARASOTA		16,160.581	18,725.96951	18,584.668			0.00645	0	18,584.668	18,584.668
177	201006	MEMORIAL MANOR										
178	102229	MEMORIAL HOSPITAL PEMBROKE		4,409.418	11,827.38175	5,070.831			0.00407	0	5,070.831	5,070.831
179	102521	MEMORIAL HOSPITAL WEST		11,023.544	23,182.11424	12,677.076			0.00798	0	12,677.076	12,677.076
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113				0.00593	0		
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931				0.00303	0		
182	112798	MEMORIAL HOSPITAL OF TAMPA										
183	100439	MERCY HOSPITAL			11,505.20999				0.00396	0		
184	100706	METHODIST HOSPITAL, INC.										
185	100544	METROPOLITAN HOSPITAL			3,200.68145				0.00110	0		
186	295442	MIAMI BEACH COM. HEALTH CTR										
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
188	295442	MIAMI BEACH CHC										
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01455	0		
190	100447	MIAMI HEART INSTITUTE										
191	101583	MORTON F. PLANT HOSPITAL		4,463.252	21,779.87487	5,132.740			0.00750	0	5,132.740	5,132.740
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00712	0		

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						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
RB	RD	RH = (CS)	RI (defined)										
193	101176	MUNROE REGIONAL MEDICAL CENTER	1,667,945		18,651.66325	1,918,137				0.00642	0	1,918,137	1,918,137
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182					0.00374	0		
195	140442	NORTH DADE HEALTH CENTER (JMH)											
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK											
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455					0.00937	0		
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689				40,689
199	6879551	NORTHEAST FL HEALTH SERVICES											
200	260029	N.E. FLORIDA STATE HOSPITAL											
201	101508	NORTH BAY HOSPITAL			4,665.89309					0.00161	0		
202	100218	NORTH BROWARD MEDICAL CENTER	15,314,736		25,989.23372	17,611,946				0.00895	0	17,611,946	17,611,946
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823					0.00137	0		
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527					0.00882	0		
205	102571	NORTHRIDGE MEDICAL CENTER											
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743					0.00347	0		
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764.76927		0.03251	78,662	78,662				78,662
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995					0.00309	0		
209	120073	OAK HILL HOSPITAL											
210	109886	OCALA REGIONAL MEDICAL CENTER	1,278,949		9,842.31860	1,470,791				0.00339	0	1,470,791	1,470,791
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
212	279587	ORANGE COUNTY HEALTH DEPARTMENT											
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906					0.00460	0		
214	101338	ORLANDO REGIONAL MEDICAL CENTER	3,586,988		127,110.69199	4,125,036				0.04378	0	4,125,036	4,125,036
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900					0.00572	0		
218	212032	PALM BEACH COUNTY HOME											
219	102105	PALM BEACH GARDENS MEDICAL CENTER	287,434			330,549						330,549	330,549
220	102245	PALM BEACH REGIONAL HOSPITAL											
221	100536	PALM SPRINGS GENERAL HOSPITAL											
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431					0.00782	0		
223	120111	PALMS OF PASADENA HOSPITAL											
224	120260	PALMS WEST HOSPITAL	482,554		14,135.73654	554,937				0.00487	0	554,937	554,937
225	6896936	PANCARE HEALTH CENTER											
226	111414	PARK MEDICAL CENTER											
227	102385	PARKWAY REGIONAL MEDICAL CENTER											
228	100102	PARRISH MEDICAL CENTER	887,251		9,031.08894	1,020,339				0.00311	0	1,020,339	1,020,339
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873					0.00083	0		
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865					0.00229	0		
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265					0.00261	0		
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,161,136		4,987.34004	2,485,306				0.00172	0	2,485,306	2,485,306
233	120251	PINECREST REHABILITATION HOSPITAL											
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717					0.00880	0		
236	279633	POLK COUNTY HEALTH DEPARTMENT											
237	101681	POLK GENERAL HOSPITAL											
238	102237	POMPANO BEACH MEDICAL CENTER											
239	295507	PREMIER COMMUNITY HEALTHCARE											
240	101311	PRINCETON HOSPITAL											

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						RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
RB	RD	RH = (CS)	RI (defined)									
241	113514	PUTNAM COMMUNITY MEDICAL CENTER		5,494.01761					0.00189	0		
242	119750	RAULERSON HOSPITAL	Yes	3,026.95470		0.05576	134,922	134,922				134,922
243	202533	THE ROHR HOME										
244	295434	RURAL HEALTH CARE - FMDC										
245	260045	SOUTH FLORIDA STATE HOSPITAL										
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
247	103233	SACRED HOSPITAL ON THE EMERALD COAST		2,662.16272					0.00092	0		
248	100765	SACRED HEART HOSPITAL		45,821.88501	891,068				0.01578	0	891,068	891,068
249	101745	SANTA ROSA MEDICAL CENTER		3,613.56508					0.00124	0		
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT										
251	120014	SEBASTIAN HOSPITAL										
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
254	103373	SELECT SPECIALTY HOSPITAL MIAMI										
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL		3,079.43002					0.00106	0		
256	100676	SHANDS AT JACKSONVILLE		96,113.30491	16,757,537				0.03310	0	16,757,537	16,757,537
257	100013	SHANDS AT AGH										
258	100331	SHANDS AT LAKE SHORE	Yes	7,728.70088	2,485,306	0.14238	344,496	2,829,802				2,829,802
259	101796	SHANDS AT LIVE OAK	Yes	2,058.72290		0.03793	91,765	91,765				91,765
260	100072	SHANDS AT STARKE	Yes	2,366.39617		0.04359	105,479	105,479				105,479
261	100030	SHANDS TEACHING HOSPITAL & CLINIC		3,820,670	97,473.31286	4,393,771			0.03357	0	4,393,771	4,393,771
262	103284	SISTER EMMANUEL HOSPITAL										
263	119946	SOUTH BAY HOSPITAL										
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL		1,315,090	8,253.89188	1,512,354			0.00284	0	1,512,354	1,512,354
265	101087	SOUTH LAKE MEMORIAL HOSPITAL		3,248,688	4,934.29694	3,735,991			0.00170	0	3,735,991	3,735,991
266	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00637	0		
267	100595	SOUTH SHORE HOSPITAL										
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
269	102466	SPRING HILL REGIONAL HOSPITAL										
270	120227	SAINT ANTHONY'S HOSPITAL		4,463,252	11,771.29964	5,132,740			0.00405	0	5,132,740	5,132,740
271	120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
272	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	0		
273	102407	ST. JOHN'S REHABILITATION HOSPITAL										
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										
275	6867286	ST. JOSEPH CARE OF FLORIDA										
276	100978	ST. JOSEPH'S HOSPITAL		9,083,099	74,472.67013	10,445,563			0.02565	0	10,445,563	10,445,563
277	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00249	0		
278	101486	ST. MARY'S HOSPITAL		4,741,641	60,208.26243	5,452,887			0.02074	0	5,452,887	5,452,887
279	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	0		
280	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00715	0		
281	100722	SAINT LUKE'S HOSPITAL										
282	101591	SUN COAST HOSPITAL										
283	295230	SUNCOAST CHC										
284	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)										
285	295230	SUNCOAST COMM HEALTH CTR										
286	119962	SUNLAND - MARIANNA										
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE										
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR			12,858.58961				0.00443	0		

Model 7 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
						Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
289	119920 TACACHALE DAHLIA HOSPITAL											
290	101133 TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042					0.01086	0		
291	295485 TAMPA FAMILY HEALTH CENTER											
292	295485 TAMPA FAMILY HEALTH CENTER (DENTAL)											
293	295485 TAMPA FAMILY HEALTH CTR.											
294	100994 TAMPA GENERAL HOSPITAL	13,601,072		85,448.03396	15,641,233				0.02943	0	15,641,233	15,641,233
295	295477 THOMAS E. LANGLEY MEDICAL CENTER											
296	119849 TOWN & COUNTRY HOSPITAL			3,608.52941					0.00124	0		
297	6800050 TREASURE COAST COMMUNITY HEALTH CENTE											
298	295060 TRENTON MEDICAL CENTER, INC.											
299	100838 TRINITY COMMUNITY HOSPITAL		Yes					0				0
300	101257 TWIN CITIES HOSPITAL			866.60489					0.00030	0		
301	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751					0.00041	0		
302	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWO			3,601.60717					0.00124	0		
303	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564					0.00763	0		
304	112801 UNIVERSITY HOSPITAL			6,510.73769					0.00224	0		
305	102679 VENCOR HOSPITAL - NORTH FLORIDA											
306	119733 VENICE HOSPITAL											
307	103179 THE VILLAGES REGIONAL HOSPITAL											
308	120243 WEST BOCA MEDICAL CENTER	138,057		8,511.81239	158,766				0.00293	0	158,766	158,766
309	260053 WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149					0.00531	0		
310	113212 WEST FLORIDA HOSPITAL			8,186.12547					0.00282	0		
311	101702 WEST GABLES REHABILITATION HOSPITAL											
312	279765 WALTON COUNTY HEALTH DEPARTMENT											
313	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425				28,425
314	102130 WELLINGTON REGIONAL MEDICAL CENTER	710,658		10,347.44960	817,257				0.00356	0	817,257	817,257
315	100625 WESTCHESTER GENERAL HOSPITAL			13,563.85009					0.00467	0		
316	112305 WESTSIDE REGIONAL MEDICAL CENTE											
317	101699 WINTER HAVEN HOSPITAL			17,867.10559					0.00615	0		
318	101362 WINTER PARK MEMORIAL HOSPITAL											
319	100111 WUESTHOFF HOSPITAL			11,099.32451					0.00382	0		
320	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE											
320	Undetermined											
Totals		580,248,372		2,957,736.25763	667,285,628		2,419,573	7,262,216	1.00000	0	662,442,985	669,705,201

Model 7 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107		6,084,107	20,477				400,000		420,477	6,504,584
116483	ANN BATES LEACH EYE HOSPITAL	DADE											
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE											
102326	BAPTIST HOSPITAL - BEACHES	DUVAL											
100358	BAPTIST HOSPITAL - MIAMI	DADE											
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450		669,450								669,450
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000								250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398						329,010	329,010	589,408
120413	BARTOW MEMORIAL HOSPITAL	POLK											
100064	BAY MEDICAL CENTER	BAY		5,168,197	5,168,197	4,187,090						4,187,090	9,355,287
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	10,265,483	10,758,633			1,650,000				1,650,000	12,408,633
101834	BERT FISH MEDICAL CENTER	VOLUSIA											
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,010,048	1,010,048								1,010,048
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH											
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	80,761,710	83,070,990	22,910,500	2,102,425	1,650,000				26,662,925	109,733,915
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179						357,089	357,089	559,268
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333					383,585	466,918	656,524
100099	CAPE CANAVERAL HOSPITAL	BREVARD											
119717	CAPE CORAL HOSPITAL	LEE				1,715,640						1,715,640	1,715,640
100366	CEDARS MEDICAL CENTER	DADE				16,385						16,385	16,385
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE											
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,706,323	6,706,323								6,706,323
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		505,434	505,434								505,434
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO											
105520		DADE											
109606	CORAL GABLES HOSPITAL	BROWARD		8,585,824	8,585,824	2,204,454	145,652					2,350,106	10,935,930
120406	CORAL SPRINGS MEDICAL CENTER	PASCO											
109592	DADE CITY HOSPITAL	PALM BEACH	492,568	4,010,502	4,503,070								4,503,070
120090	DELRAY MEDICAL CENTER	DESOTO	289,315	144,530	433,845	1,268					601,109	602,377	1,036,222
101923	DESOTO MEMORIAL HOSPITAL												
103543	DOCTORS' HOSPITAL - CORAL GABLES												
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333					455,574	538,907	824,859
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915						593,665	593,665	1,028,580
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333					2,619,881	2,703,214	3,990,026
102598	EDWARD WHITE HOSPITAL	PINELLAS											
	EMERALD COAST REHABILITATION HOSPITAL												
102750													
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817						384,345	384,345	584,162
101711	FLAGLER HOSPITAL	ST JOHNS		317,722	317,722								317,722
101290	FLORIDA HOSPITAL	ORANGE	41,488	4,125,036	4,166,524			1,650,000				1,650,000	5,816,524
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS											
100901		HIGHLANDS											
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448						351,834	351,834	588,282
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211						313,266	313,266	624,477
101096	FLORIDA HOSPITAL WATERMAN	LAKE		5,705,116	5,705,116								5,705,116
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO											
102148	FLORIDA MEDICAL CENTER	BROWARD											
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407						1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917						3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA											
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333					434,068	517,401	754,744
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,601,087	2,891,087	572,118					602,533	1,174,651	4,065,738
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		701,441	701,441								701,441
117617	GULF COAST HOSPITAL	BAY											
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600						462,600	462,600
100820	GULF PINES HOSPITAL												

Model 7 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		PROJECTED Rural / RFAP
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,470,791	1,470,791							1,470,791
111741	ORANGE PARK MEDICAL CENTER	CLAY										
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	4,125,036	8,890,088				5,215,470		5,215,470	14,105,558
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA										
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		330,549	330,549							330,549
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE				12,088		1,650,000			1,662,088	1,662,088
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		554,937	554,937							554,937
100544	PAN AMERICAN HOSPITAL	DADE										
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,020,339	1,020,339	1,154,419					1,154,419	2,174,758
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,485,306	2,485,306							2,485,306
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD				11,300					11,300	11,300
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM										
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT											
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	891,068	1,711,476	18,061					18,061	1,729,537
103233	SACRED HEART OF THE EMERALD COAST	WALTON										
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,132,740	5,132,740							5,132,740
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE										
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS										
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						1,650,000			1,650,000	1,650,000
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA										
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS										
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	16,757,537	51,649,083	21,898	2,017,321		13,312,610		15,351,829	67,000,912
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	2,829,802	3,138,466	3,087				641,310	644,397	3,782,863
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346	786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036	553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	4,393,771	10,572,260	38,325	241,127		15,248,572		15,528,024	26,100,284
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,512,354	1,512,354							1,512,354
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,735,991	3,735,991							3,735,991
100587	SOUTH MIAMI HOSPITAL	DADE										
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE				1,068,329					1,068,329	1,068,329
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER											
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	10,445,563	10,953,983	29,094					29,094	10,983,077
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	5,452,887	6,141,256	20,920					20,920	6,162,176
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON										
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	388,539		388,539			1,650,000			1,650,000	2,038,539
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	15,641,233	30,976,365			10,547,930			10,547,930	41,524,295
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH										
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA										
	UNIVERSITY COMMUNITY HOSP. -											
100943	CARROLLWOOD	HILLSBOROUGH										
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH										
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD										
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE										

Model 7 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA											
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		817,257	817,257								817,257
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		158,766	158,766								158,766
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA											
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE				7,924						7,924	7,924
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK											
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD											
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD											
	undermined								2,000,000			2,000,000	
Total Hospital Provider Access Systems			102,554,860	669,705,201	772,260,061	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,030,848,151
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion-GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			102,554,860	669,705,201	823,577,075	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,082,165,165

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	119,909		119,909
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	16,182,484	4,858,331	21,040,815
116483	ANN BATES LEACH EYE HOSPITAL	DADE	115,979	2,583,896	2,699,875
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	16,216,464	427,522	16,643,985
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	4,876,883	620,321	5,497,204
100641	BAPTIST MEDICAL CENTER	DUVAL	8,210,275		8,210,275
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,074,957		4,074,957
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	1,840,882		1,840,882
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	3,990,777	162,385	4,153,162
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,101,676	249,777	1,351,454
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,086,729	290,392	1,377,121
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,073,230		1,073,230
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	2,859		2,859
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	3,964,350	244,751	4,209,101
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,504,149	276,429	2,780,578
100820	GULF PINES HOSPITAL				

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	267,720	3,215,656	3,483,377
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,201,657	21,934	1,223,591
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,518,546		1,518,546
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	6,399,215	366,959	6,766,174
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	6,666,653	911,323	7,577,976
102261	HOMESTEAD HOSPITAL	DADE	8,503,974	250,520	8,754,494
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	4,543,153		4,543,153
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,392,966		4,392,966
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	9,110,038	1,250,049	10,360,087
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	4,511,789		4,511,789
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,488,598	219,985	1,708,583
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	20,405,359	2,961,020	23,366,379
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	9,184,165	1,014,917	10,199,082
100463	MT. SINAI MEDICAL CENTER	DADE	5,271,739	246,313	5,518,052
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	7,545,842	1,063,011	8,608,852
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	7,845,817	1,104,988	8,950,805
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,454,220	14,940	2,469,161
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,094,467	388,634	3,483,102
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	7,604,038	233,820	7,837,858
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,174,006		4,174,006
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	8,525,773	591,214	9,116,987
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,241,858	1,817	1,243,675
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	1,910,390	155,839	2,066,228
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,035,964		2,035,964
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,119,212	383,637	1,502,849
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	13,740,103	1,749,848	15,489,951
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	521,783	16,168	537,951
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	7,481,780	140,692	7,622,472
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	326,878	1,896,810	2,223,688

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,358,254	303,313	1,661,567
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,714,244		1,714,244
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			569,544,558	69,917,290	639,461,848
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			569,544,558	69,917,290	639,461,848

Model 7 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

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December 2, 2009

Model 7 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

SFY 10-11 Model 7

Model 7 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

SFY 10-11 Model 7

December 2, 2009

Model 7 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

SFY 10-11 Model 7

Model 7 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

SFY 10-11 Model 7

Model 7 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

update
numbers

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 7 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						119,909		119,909	119,909
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				6,084,107	420,477	21,040,815	12,838,681	40,384,080	40,384,080
116483	ANN BATES LEACH EYE HOSPITAL	DADE						2,699,875		2,699,875	2,699,875
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									
102326	BAPTIST HOSPITAL - BEACHES	DUVAL									
100358	BAPTIST HOSPITAL - MIAMI	DADE						16,643,985		16,643,985	16,643,985
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				669,450		5,497,204		6,166,654	6,166,654
100641	BAPTIST MEDICAL CENTER	DUVAL				250,000		8,210,275		8,460,275	8,460,275
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK									
100064	BAY MEDICAL CENTER	BAY		4,494,084	4,494,084	5,168,197	4,187,090	4,647,756		14,003,043	9,508,959
101567	BAYFRONT MEDICAL CENTER	PINELLAS	587,240	8,926,507	9,513,747	10,758,633	1,650,000	7,351,162		19,759,795	10,246,048
101834	BERT FISH MEDICAL CENTER	VOLUSIA									
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		878,303	878,303	1,010,048		6,060,477		7,070,525	6,192,222
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,074,957		4,074,957	4,074,957
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						1,840,882		1,840,882	1,840,882
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	17,862,485	70,227,574	88,090,059	83,070,990	26,662,925	17,011,997	4,409,294	131,155,206	43,065,147
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD									
119717	CAPE CORAL HOSPITAL	LEE					1,715,640			1,715,640	1,715,640
100366	CEDARS MEDICAL CENTER	DADE					16,385	4,153,162		4,169,547	4,169,547
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		5,831,585	5,831,585	6,706,323				6,706,323	874,738
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		439,508	439,508	505,434		1,351,454		1,856,888	1,417,380
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO									
109606	CORAL GABLES HOSPITAL	DADE						1,377,121		1,377,121	1,377,121
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	7,465,934	8,528,701	8,585,824	2,350,106		773,300	11,709,230	3,180,529
109592	DADE CITY HOSPITAL	PASCO									
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,487,393	3,487,393	4,503,070				4,503,070	1,015,677
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES										
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS									
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		276,280	276,280	317,722				317,722	41,442
101290	FLORIDA HOSPITAL	ORANGE		3,586,988	3,586,988	4,166,524	1,650,000	28,595,338		34,411,862	30,824,874
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS									
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,960,970	4,960,970	5,705,116				5,705,116	744,146

Model 7 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									
102148	FLORIDA MEDICAL CENTER	BROWARD						1,073,230		1,073,230	1,073,230
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	2,859		6,776	6,776
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,049,858	2,049,858	2,891,087	1,174,651		1,376,983	5,442,721	3,392,863
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		609,949	609,949	701,441				701,441	91,492
117617	GULF COAST HOSPITAL	BAY						4,209,101		4,209,101	4,209,101
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	2,780,578		3,243,178	3,243,178
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						3,483,377		3,483,377	3,483,377
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,740,165	23,198,795	27,938,960	27,026,170	8,450,377	7,210,917		42,687,464	14,748,504
101354	HEALTH CENTRAL	ORANGE		1,991,776	1,991,776	2,290,542	2,648,715	1,810,176		6,749,433	4,757,657
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE						1,223,591		1,223,591	1,223,591
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						1,518,546		1,518,546	1,518,546
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE					9,037	6,766,174		6,775,211	6,775,211
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		7,577,976		7,925,532	7,925,532
102261	HOMESTEAD HOSPITAL	DADE					5,663	8,754,494	4,245,461	13,005,618	13,005,618
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	5,934,460	7,151,007	7,361,118	2,985,670	1,273,779	427,723	12,048,290	4,897,283
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		7,491,103	7,491,103	8,614,768				8,614,768	1,123,665
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	48,067,557	246,724,845	294,792,402	288,494,858	83,543,303	128,213,194	20,915,179	521,166,534	226,374,132
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		2,673,581	2,673,581	3,074,618		4,543,153		7,617,771	4,944,190
120294	JUPITER MEDICAL CENTER	PALM BEACH		347,458	347,458	399,577				399,577	52,119
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						4,392,966		4,392,966	4,392,966
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK									
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556		10,360,087		10,707,643	10,707,643
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						4,511,789		4,511,789	4,511,789
101109	LEE MEMORIAL HOSPITAL	LEE	6,562,710	4,649,052	11,211,762	6,580,862	8,164,569	8,244,158		22,989,589	11,777,827
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		4,498,486	4,498,486	5,173,259				5,173,259	674,773
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									
101192	LOWER KEYS HOSPITAL	MONROE						1,708,583		1,708,583	1,708,583
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		3,892,051	3,892,051	4,475,859		6,181,953		10,657,812	6,765,761

Model 7 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									
101851	MEDICAL CENTER-PENINSULA										
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE									
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		16,160,581	16,160,581	18,584,668	2,323,318			20,907,986	4,747,405
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD					130,765		737,913	868,678	868,678
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		4,409,418	4,409,418	5,070,831	178,198	1,584,199	418,030	7,251,258	2,841,840
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	11,023,544	12,467,100	12,677,076	3,427,794		1,381,926	17,486,796	5,019,696
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL									
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,915,512	45,258,068	57,173,580	54,272,824	19,381,108	25,746,417	4,131,496	103,531,845	46,358,265
100439	MERCY HOSPITAL	DADE									
100609	MIAMI CHILDRENS HOSPITAL	DADE				5,152,091	423,580	23,366,379	14,511,660	43,453,711	43,453,711
101583	MORTON F. PLANT HOSPITAL	PINELLAS	587,240	4,463,252	5,050,492	5,132,740	1,650,000	10,199,082		16,981,822	11,931,330
100463	MT. SINAI MEDICAL CENTER	DADE				6,834,326	4,801,810	5,518,052		17,154,188	17,154,188
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,667,945	1,667,945	1,918,137				1,918,137	250,192
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				188,334		8,608,852		8,797,186	8,797,186
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO									
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	15,314,736	19,488,079	17,959,502	10,256,558	3,255,587	601,099	32,072,746	12,584,667
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									
100498	NORTH SHORE MEDICAL CENTER	DADE					11,666	8,950,805		8,962,471	8,962,471
102571	NORTHTRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS						2,469,161		2,469,161	2,469,161
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,278,949	1,278,949	1,470,791				1,470,791	191,842
111741	ORANGE PARK MEDICAL CENTER	CLAY									
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,881,113	3,586,988	6,468,101	8,890,088	5,215,470	35,835,072		49,940,630	43,472,529
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						3,483,102		3,483,102	3,483,102
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		287,434	287,434	330,549				330,549	43,115
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE					1,662,088	7,837,858		9,499,946	9,499,946
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		482,554	482,554	554,937		4,393,703		4,948,640	4,466,086
100544	PAN AMERICAN HOSPITAL	DADE									
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		887,251	887,251	1,020,339	1,154,419			2,174,758	1,287,507
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,161,136	2,161,136	2,485,306				2,485,306	324,170
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,300	4,174,006		4,185,306	4,185,306
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									

Model 7 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT										
100765	SACRED HEART HOSPITAL	ESCAMBIA		774,842	774,842	1,711,476	18,061	9,116,987		10,846,524	10,071,682
103233	SACRED HEART OF THE EMERALD COAST	WALTON							236,914	236,914	236,914
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,463,252	4,463,252	5,132,740		3,426,811		8,559,551	4,096,299
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE									
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,243,675		1,243,675	1,243,675
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,066,228		2,066,228	2,066,228
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					1,650,000	2,035,964		3,685,964	3,685,964
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									
100676	SHANDS AT JACKSONVILLE	DUVAL	4,919,776	14,571,771	19,491,547	51,649,083	15,351,829	24,194,991	3,543,666	94,739,569	75,248,022
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,161,136	2,161,136	3,138,466	644,397		1,533,738	5,316,601	3,155,465
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				10,572,260	15,528,024	30,860,992	7,874,916	64,836,192	64,836,192
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,315,090	1,315,090	1,512,354		1,502,849		3,015,203	1,700,113
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,248,688	3,248,688	3,735,991				3,735,991	487,303
100587	SOUTH MIAMI HOSPITAL	DADE									
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE					1,068,329			1,068,329	1,068,329
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER										
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		9,083,099	9,083,099	10,953,983	29,094	15,489,951		26,473,028	17,389,929
101486	ST. MARY'S HOSPITAL	PALM BEACH		4,741,641	4,741,641	6,141,256	20,920	12,273,645		18,435,821	13,694,180
101591	SUN COAST HOSPITAL	PINELLAS						537,951		537,951	537,951
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON									
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				388,539	1,650,000	7,622,472		9,661,011	9,661,011
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,469,082	13,601,072	17,070,154	30,976,365	10,547,930	26,756,314		68,280,609	51,210,455
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOSSA									
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,223,688		2,223,688	2,223,688
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA									

Model 7 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		710,658	710,658	817,257		1,661,567		2,478,824	1,768,166
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		138,057	138,057	158,766				158,766	20,709
260053	WEST FLORIDA COMMUNITY CARE CENTER										
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA									
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE					7,924	1,714,244		1,722,168	1,722,168
112305	WESTSIDE REGIONAL MEDICAL CENTE										

Model 7 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101699	WINTER HAVEN HOSPITAL	POLK						4,794,193		4,794,193	4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD									
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		116,091,994	594,623,372	710,715,366	772,260,061	260,588,090	649,393,848	87,345,425	1,769,587,424	1,058,872,058

1,058,872,058

0.3864

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
	Non-Hospital Issues										
	Poison Control (GR)			1,225,972	1,225,972	3,172,805				3,172,805	1,946,833
	FQHC-DOH Match (GR)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC-DOH Match (Local Governments)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC - 11M			4,250,400	4,250,400	11,000,000				11,000,000	6,749,600
	County Initiatives - DOH			3,690,483	3,690,483	9,550,939				9,550,939	5,860,456
	Hospital Based Primary Care Initiatives			1,159,200	1,159,200	3,000,000				3,000,000	1,840,800
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			96,600	96,600	250,000				250,000	153,400
	Manatee ER Diversion -GR			463,680	463,680	1,200,000				1,200,000	736,320
	Total LIP - Other Provider Access Systems			27,064,894	27,064,894	51,317,014				51,317,014	24,252,120
	Grand Total All Provider Access Systems		116,091,994	621,688,266	737,780,260	823,577,075	260,588,090	649,393,848	87,345,425	1,820,904,438	1,083,124,178

**Model 7 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	5,831,585	5,831,585
Collier County	-	-	2,161,136	2,161,136
Duval County	1,506,817	4,919,776	13,064,954	19,491,547
Halifax Hospital Medical Center Taxing District	-	4,740,165	23,198,795	27,938,961
Health Care District of Palm Beach County	-	-	16,846,393	16,846,393
Health Central			1,991,776	1,991,776
Hillsborough County	2,188,721	3,469,082	21,810,540	27,468,343
Indian River Taxing District	-	-	7,491,103	7,491,103
Lake Shore Hospital Authority	-	-	2,161,136	2,161,136
Lee Memorial Health System	-	6,562,710	4,649,052	11,211,762
Marion County	-	-	2,946,894	2,946,894
Miami-Dade County	12,094,236	48,067,557	234,630,609	294,792,401
North Broward Hospital District	4,216,371	24,315,143	94,726,332	123,257,846
North Lake Hospital Taxing District	-	-	9,459,456	9,459,456
Orange County	-	2,881,113	7,173,976	10,055,089
Pinellas County	-	1,174,481	17,853,011	19,027,492
Sarasota County Public Hospital Board	-	-	16,160,581	16,160,581
South Broward Hospital District	2,761,135	13,359,068	57,929,895	74,050,098
St. Johns County	-	-	276,280	276,280
South Lake Taxing Hospita Txing District	-	-	3,248,688	3,248,688
Gulf County	-	-	774,842	774,842
Bay County	-	-	4,494,084	4,494,084
North Brevard Hospital District	-	-	887,251	887,251
Manatee County	-	-	3,892,051	3,892,051
Total Government Transfer (Hospitals)	22,767,280	116,091,994	571,856,089	710,715,364
Non-Hospital Issues				
Poison Control (GR)	-	-	1,225,972	1,225,972
FQHC-DOH Match (GR)	-	-	1,405,773	1,405,773
FQHC-DOH Match (Local Governments)	-	-	1,405,773	1,405,773
FQHC - 11M	-	-	4,250,400	4,250,400
County Initiatives - DOH	-	-	3,690,483	3,690,483
Hospital Based Primary Care Initiatives	-	-	1,159,200	1,159,200
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	96,600	96,600
Manatee ER Diversion -GR	-	-	463,680	463,680
Total Government Tranfers (Non-Hospitals)	-	-	27,064,894	27,064,894
Total All Funding	22,767,280	116,091,994	598,920,983	737,780,258