

SFY 2010-11 Model

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	88,345,425	666,574,983	9,932,000
	0.6164	0.5545	0.6164	0.6164	0.6164
	0.3836	0.4455	0.3836	0.3836	0.3836
Federal	616,400,000	144,496,096	54,456,120	410,876,820	6,122,085
State	383,600,000	116,091,994	33,889,305	255,698,163	3,809,915

plus 250,000 gr only

- LIP funded at 1 billion
- DSH using 0910 policy and distribution
- Buybacks at 0910 level
- Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy
- Special LIP is \$29 million
- remove Primary Care special LIP payments
- remove all Safety net payments except, All Children's, Miami Children's and Jackson Memorial
- allocation distribution is \$919 million
- *rural hospital distribution held harmless at \$2.4 million
- *accepted 2008 FHURS data used
- *allocation factor is 15%

Model 6 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers				Safety-Net		Specialty Pediatric	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total				
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0		
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0		
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0		
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			347,556	4,945,075	791,476	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE										0
120375	AVENTURA MEDICAL CENTER	DADE										0
100358	BAPTIST HOSPITAL OF MIAMI	DADE										0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL										0
100641	BAPTIST MEDICAL CENTER	DUVAL								250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353									158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			347,556			347,556
120413	BARTOW MEMORIAL HOSPITAL	POLK										0
100064	BAY MEDICAL CENTER	BAY										0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			347,556			347,556
101834	BERT FISH MEDICAL CENTER	VOLUSIA										0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH										0
605514	BOND COMMUNITY HEALTH CENTER	LEON										0
295540	BORINQUEN HEALTH CARE	DADE										0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH										0
6886931	BREVARD HEALTH ALLIANCE	BREVARD										0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO										0
6800271	BROWARD COMMUNITY FH	BROWARD										0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD			605,387				605,387			605,387
520331	C. L. BRUMBACK	PALM BEACH										0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867									171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE										0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620									184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD										0
119717	CAPE CORAL HOSPITAL	LEE										0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										0
100366	CEDARS MEDICAL CENTER	DADE										0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE										0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK										0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS										0
6885713	CITRUS HEALTH NETWORK	DADE										0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS										0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER										0
120308	COLUMBIA HOSPITAL	PALM BEACH										0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS										0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS										0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE										0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE										0
105520	COMMUNITY HOSPITAL	PASCO										0
109606	CORAL GABLES HOSPITAL	DADE										0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD										0
120090	DELRAY MEDICAL CENTER	PALM BEACH							492,568			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315									289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE										0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268									219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732									285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL										0

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Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO								0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE								0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953							1,260,953	
102598	EDWARD WHITE HOSPITAL	PINELLAS								0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA								0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA								0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE								0	
101206	FISHERMEN'S HOSPITAL	MONROE	184,986							184,986	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA								0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA								0	
101711	FLAGLER HOSPITAL	ST JOHNS								0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE								0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775							150,775	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS								0	
102148	FLORIDA MEDICAL CENTER	BROWARD								0	
101290	FLORIDA HOSPITAL	ORANGE								0	
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN								0	
101095	FLORIDA HOSPITAL WATERMAN	LAKE								0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338							169,338	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000							290,000	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH								0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE								0	
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY								0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE								0	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH								0	
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556		347,556	
101354	HEALTH CENTRAL	ORANGE								0	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE								0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647							140,647	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK								0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323							189,323	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO								0	
100412	HIALEAH HOSPITAL	DADE								0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								0	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE									0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556		347,556	
102261	HOMESTEAD HOSPITAL	DADE								0	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL								0	
108219	IMPERIAL POINT HOSPITAL	BROWARD								0	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								0	
101061	JACKSON HOSPITAL	JACKSON	196,593							196,593	
100421	JACKSON MEMORIAL HOSPITAL	DADE			605,387			605,387	2,388,887	2,994,274	
101737	JAY HOSPITAL	SANTA ROSA	183,101							183,101	
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON								0	
101460	JFK MEDICAL CENTER	PALM BEACH								0	
120294	JUPITER MEDICAL CENTER	PALM BEACH								0	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0	
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404	
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0	

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			Proportional		Designated Trauma Centers			Safety-Net		Specialty Pediatric
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric			
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556				347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL- MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556				347,556
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD			605,387					605,387
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								0
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556		4,013,059	791,476	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE								0
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER								0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556				347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0
109886	OCALA REGIONAL MEDICAL CENTER	MARION								0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA								0
111741	ORANGE PARK MEDICAL CENTER	ORANGE								0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387					605,387
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA								0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA								0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH								0
104604	PALMETTO GENERAL HOSPITAL	DADE								0
120260	PALMS WEST HOSPITAL	PALM BEACH								0

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			Proportional		Designated Trauma Centers			Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total		Pediatric
6896936	PANCARE HEALTH CENTER	BAY								0
100102	PARRISH MEDICAL CENTER	BREVARD								0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO								0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE								0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA								0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER								0
120006	PLANTATION GENERAL HOSPITAL	BROWARD								0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK								0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO								0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM								0
119750	RAULERSON HOSPITAL	OKEECHOBEE								0
295434	RURAL HEALTH CARE - FMDC	PALATKA								0
103233	SACRED HOSPITAL ON THE EMERALD COAST									0
100765	SACRED HEART HOSPITAL	ESCAMBIA					492,568	492,568		492,568
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA								0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA								0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								0
100676	SHANDS AT JACKSONVILLE	DUVAL			605,387			605,387		605,387
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664							308,664
101796	SHANDS AT LIVE OAK	SUWANNEE								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177							266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA			605,387			605,387		605,387
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH								0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE								0
100587	SOUTH MIAMI HOSPITAL	DADE								0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS								0
103462	ST CLOUD REGIONAL MEDICAL CENTER									0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK									0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF								0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					492,568	492,568		492,568
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE								0
101486	ST. MARY'S HOSPITAL	PALM BEACH					492,568	492,568		492,568
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS								0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								0
295230	SUNCOAST CHC	HILLSBOROUGH								0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH								0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE								0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					347,556	347,556		347,556
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH								0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH								0
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH								0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH			605,387			605,387		605,387
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER								0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER								0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST								0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0							0
101257	TWIN CITIES HOSPITAL	OKALOSSA								0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE								0
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH								0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								0
112801	UNIVERSITY HOSPITAL	BROWARD								0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	0	4,237,709	3,475,560	1,970,272	9,683,541	11,597,021	1,582,952	29,179,128

Model 6 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
1	102610	A. G. HOLLEY STATE HOSPITAL																
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)																
4	6905561	AGAPE COMMUNITY HEALTH CENTER																
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT																
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037							0.01345	2,152,308	2,152,308			2,152,308	
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903							0.00088	141,457	141,457			141,457	
8	120375	AVENTURA MEDICAL CENTER			13,591.06809							0.00468	748,835	748,835			748,835	
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887							0.01500	2,399,421	2,399,421			2,399,421	
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225							0.00187	299,601	299,601			299,601	
11	100641	BAPTIST MEDICAL CENTER			49,198.74616							0.01694	2,710,733	2,710,733			2,710,733	
12	101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	102,045	102,045								102,045	
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251							0.00786	1,257,491	1,257,491			1,257,491	
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771							0.00152	242,725	242,725			242,725	
15	100064	BAY MEDICAL CENTER			26,587.19079	5,905,988						0.00916	1,464,890	7,370,878			7,370,878	
16	101567	BAYFRONT MEDICAL CENTER			29,913.40333	11,730,945						0.01030	1,648,157	13,379,102			13,379,102	
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN			7,070.25698							0.00244	389,554	389,554			389,554	
18	101834	BERT FISH MEDICAL CENTER			3,256.98853							0.00112	179,452	179,452			179,452	
19	101401	BETHESDA MEMORIAL HOSPITAL			29,686.24030	1,154,239						0.01022	1,635,640	2,789,879			2,789,879	
20	110213	BLAKE MEDICAL CENTER																
21	101419	BOCA RATON COMMUNITY HOSPITAL																
22	605514	BOND COMMUNITY HEALTH CENTER																
23	295540	BORINQUEN HEALTH CARE																
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270							0.00822	1,315,301	1,315,301			1,315,301	
25	6886931	BREVARD HEALTH ALLIANCE																
26	102652	BROOKS REHABILITATION HOSPITAL																
27	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292							0.00515	823,346	823,346			823,346	
28	6800271	BROWARD COMMUNITY FH																
29	100129	BROWARD GENERAL MEDICAL CENTER			91,821.89667	91,799,641						0.03163	5,059,166	96,858,807			96,858,807	
30	520331	C. L. BRUMBACK																
31	100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	30,312	30,312								30,312	
32	6800025	CAMILLUS HEALTH CONCERN, INC.																
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111.84891		0.00206	4,986	4,986								4,986	
34	100099	CAPE CANAVERAL HOSPITAL			4,036.74880							0.00139	222,415	222,415			222,415	
35	119717	CAPE CORAL HOSPITAL			10,177.22766							0.00351	560,741	560,741			560,741	
36	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515							0.00295	472,425	472,425			472,425	
37	100366	CEDARS MEDICAL CENTER			8,768.71689							0.00302	483,135	483,135			483,135	
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696							0.00278	444,255	444,255			444,255	
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER																
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF																
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT																
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER																
43	279196	CITRUS COUNTY HEALTH DEPARTMENT																
44	6885713	CITRUS HEALTH NETWORK																
45	102199	CITRUS MEMORIAL HOSPITAL				7,663,692								7,663,692			7,663,692	
46	100307	CLAY MEMORIAL HOSPITAL																
47	101966	CLEARWATER COMMUNITY HOSPITAL																
48	102202	CLEVELAND CLINIC HOSPITAL																

Model 6 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
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49	291528	COLLIER HEALTH SERVICES, INC.												
50	6839550	COLLIER HEALTH SERVICES												
51	120308	COLUMBIA HOSPITAL	502,250		12,120.53668	577,588			0.00417	667,812	1,245,400		1,245,400	
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
53	295655	COMMUNITY HC - J. R. CLARKE												
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS												
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA												
56	295451	COMMUNITY HEALTH CENTERS, INC.												
57	105520	COMMUNITY HOSPITAL			10,199.76267				0.00351	561,982	561,982		561,982	
58	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	195,459	195,459		195,459	
59	120405	CORAL SPRINGS MEDICAL CENTER	8,486,324		15,206.33476	9,759,273			0.00524	837,832	10,597,105		10,597,105	
60	120049	DAYTONA MEDICAL CENTER												
61	110060	DEERING HOSPITAL												
62	120090	DELRAY MEDICAL CENTER	3,985,241			4,583,027					4,583,027		4,583,027	
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530				144,530	
64	279251	DIXIE COUNTY HEALTH DEPARTMENT												
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684				66,684	
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	241,602	241,602		241,602	
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183				149,183	
68	119954	DOCTORS HOSPITAL OF SARASOTA												
69	102776	DOUGLASS GARDENS HOSPITAL												
70	279269	DUVAL COUNTY HEALTH DEPARTMENT												
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00258	412,956	412,956		412,956	
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS												
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859				25,859	
74	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	145,247	145,247		145,247	
75	102750	EMERALD COAST REHABILITATION HOSPITAL												
76	102539	ENGLEWOOD COMMUNITY HOSPITAL												
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.												
78	101435	EVERGLADES REGIONAL MEDICAL CENTER												
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY												
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA												
81	117463	FAWCETT MEMORIAL HOSPITAL												
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831				14,831	
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00400	640,688	640,688		640,688	
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00246	394,303	394,303		394,303	
85	101711	FLAGLER HOSPITAL	315,721		10,789.13075	363,079			0.00372	594,455	957,534		957,534	
86	295744	FLORIDA COMMUNITY HEALTH CENTERS												
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436				160,436	
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00319	510,779	510,779		510,779	
89	102148	FLORIDA MEDICAL CENTER			10,863.86916				0.00374	598,573	598,573		598,573	
90	102032	FLORIDA MEDICAL CENTER SOUTH												
91	101290	FLORIDA HOSPITAL	4,099,053		147,020.86209	4,713,911			0.05064	8,100,496	12,814,407		12,814,407	
92	260011	FLORIDA STATE HOSPITAL												
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.												
94	101095	FLORIDA HOSPITAL WATERMAN	5,669,180		9,241.55170	6,519,557			0.00318	509,187	7,028,744		7,028,744	
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110				67,110	
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120				0.00356	569,098	569,098		569,098	

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97	260037	G. PIERCE WOOD HOSPITAL															
98	100811	GADSDEN COMMUNITY HOSPITAL															
99	102717	GENESIS REHABILITATION HOSPITAL															
100	101443	GLADES GENERAL HOSPITAL	2,342,488	Yes	5,468,47066	2,693,861	0.10074	243,750	2,937,611								2,937,611
101	111368	GOLDEN GLADES REGIONAL MED CENTER															
102	101524	GOOD SAMARITAN MEDICAL CENTER	697,023		7,212.68513	801,576				0.00248	397,402	1,198,978					1,198,978
103	102253	GULF COAST HOSPITAL - FT. MYERS															
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743					0.00348	556,909	556,909					556,909
105	100820	GULF PINES HOSPITAL															
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER															
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00397	634,780	634,780					634,780
108	101842	HALIFAX HEALTH	26,510,569		29,413.34640	30,487,154				0.01013	1,620,605	32,107,759					32,107,759
109	101354	HEALTH CENTRAL	2,276,115		13,278.89416	2,617,532				0.00457	731,635	3,349,167					3,349,167
110	204811	HEALTH CENTRAL PARK															
111	6874291	HEALTHCARE FOR THE HOMELESS															
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105								55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701					0.00347	555,581	555,581					555,581
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00152	243,795	243,795					243,795
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412								52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT															
117	100412	HIALEAH HOSPITAL			15,659.55453					0.00539	862,804	862,804					862,804
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	191,543	191,543					191,543
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL															
120	103551	HEALTHSOUTH REHAB OF SPRING HILL															
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE															
122	111791	HOLLYWOOD MEDICAL CENTER															
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01077	1,723,585	1,723,585					1,723,585
124	100188	HOLY CROSS HOSPITAL															
125	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00889	1,421,917	1,421,917					1,421,917
126	102709	HEALTHSOUTH HOSPITAL - MIAMI															
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA															
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES															
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS															
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS															
131	108219	IMPERIAL POINT HOSPITAL	6,745,540		9,565.65342	7,757,371				0.00329	527,044	8,284,415					8,284,415
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,560,505		14,398.02596	9,844,581				0.00496	793,297	10,637,878					10,637,878
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER															
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320								207,320
135	100421	JACKSON MEMORIAL HOSPITAL	279,507,735		358,983.36132	321,433,895				0.12364	19,779,120	341,213,015					341,213,015
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER															
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617								68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT															
139	101460	JFK MEDICAL CENTER	3,055,252		26,081.69580	3,513,540				0.00898	1,437,039	4,950,579					4,950,579
140	120294	JUPITER MEDICAL CENTER	397,059			456,618						456,618					456,618
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00575	920,234	920,234					920,234
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA															
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES															
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA															

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145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD																
146	103535	KINDRED HOSPITAL - OCALA																
147	102768	KINDRED HOSPITAL-ST. PETERSBURG																
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA																
149	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075			0.02166	52,419	52,419							52,419	
150	563234	LAKE COUNTY HEALTH DEPARTMENT																
151	119768	LAKE CITY MEDICAL CENTER			2,271.72254						0.00078	125,166	125,166				125,166	
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658						0.00141	225,255	225,255				225,255	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825						0.01941	3,104,453	3,104,453				3,104,453	
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989						0.00060	95,932	95,932				95,932	
155	119741	LARGO MEDICAL CENTER																
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO																
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304						0.00125	199,189	199,189				199,189	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921						0.00745	1,191,898	1,191,898				1,191,898	
159	279463	LEE COUNTY HEALTH DEPARTMENT																
160	101109	LEE MEMORIAL HOSPITAL	5,312,733		38,549.17602	6,109,643					0.01328	2,123,967	8,233,610				8,233,610	
161	101079	LEESBURG REGIONAL MEDICAL CENTER	5,140,673		10,035.00885	5,911,774					0.00346	552,905	6,464,679				6,464,679	
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514						0.00090	144,304	144,304				144,304	
163	101192	LOWER KEYS HOSPITAL			5,950.08320						0.00205	327,835	327,835				327,835	
164	290408	MADISON COUNTY HEALTH DEPARTMENT																
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685			0.03010	72,829	72,829							72,829	
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
167	101168	MANATEE MEMORIAL HOSPITAL	4,447,665		24,514.41083	5,114,815					0.00844	1,350,685	6,465,500				6,465,500	
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
170	203475	MARIANNA CONVALESCENT CENTER																
171	101214	MARINERS HOSPITAL		Yes	1,720.90122			0.03170	76,707	76,707							76,707	
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807						0.00492	786,825	786,825				786,825	
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469						0.00585	936,026	936,026				936,026	
174	120081	MEASE HOSPITAL - COUNTRYSIDE																
175	100200	MEMORIAL REGIONAL HOSPITAL	51,425,005		93,926.63927	59,138,756					0.03235	5,175,132	64,313,888				64,313,888	
176	101761	MEMORIAL HOSPITAL - SARASOTA	18,467,605		18,725.96951	21,237,746					0.00645	1,031,756	22,269,502				22,269,502	
177	201006	MEMORIAL MANOR																
178	102229	MEMORIAL HOSPITAL PEMBROKE	5,010,252		11,827.38175	5,761,790					0.00407	651,660	6,413,450				6,413,450	
179	102521	MEMORIAL HOSPITAL WEST	12,525,630		23,182.11424	14,404,475					0.00798	1,277,279	15,681,754				15,681,754	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113						0.00593	948,748	948,748				948,748	
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931						0.00303	484,403	484,403				484,403	
182	112798	MEMORIAL HOSPITAL OF TAMPA																
183	100439	MERCY HOSPITAL			11,505.20999						0.00396	633,909	633,909				633,909	
184	100706	METHODIST HOSPITAL, INC.																
185	100544	METROPOLITAN HOSPITAL			3,200.68145						0.00110	176,350	176,350				176,350	
186	295442	MIAMI BEACH COM. HEALTH CTR																
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
188	295442	MIAMI BEACH CHC																
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757						0.01455	2,328,174	2,328,174				2,328,174	
190	100447	MIAMI HEART INSTITUTE																
191	101583	MORTON F. PLANT HOSPITAL	5,100,409		21,779.87487	5,865,470					0.00750	1,200,019	7,065,489				7,065,489	
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601						0.00712	1,139,328	1,139,328				1,139,328	

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193	101176	MUNROE REGIONAL MEDICAL CENTER	1,906,054		18,651.66325	2,191,962				0.00642	1,027,662	3,219,624	3,219,624
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182					0.00374	597,786	597,786	597,786
195	140442	NORTH DADE HEALTH CENTER (JMH)											
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK											
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455					0.00937	1,499,033	1,499,033	1,499,033
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689				40,689
199	6879551	NORTHEAST FL HEALTH SERVICES											
200	260029	N.E. FLORIDA STATE HOSPITAL											
201	101508	NORTH BAY HOSPITAL			4,665.89309					0.00161	257,079	257,079	257,079
202	100218	NORTH BROWARD MEDICAL CENTER	17,407,844		25,989.23372	20,019,021				0.00895	1,431,944	21,450,965	21,450,965
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823					0.00137	219,643	219,643	219,643
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527					0.00882	1,410,744	1,410,744	1,410,744
205	102571	NORTHRIDGE MEDICAL CENTER											
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743					0.00347	554,619	554,619	554,619
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764.76927		0.03251	78,662	78,662				78,662
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995					0.00309	495,024	495,024	495,024
209	120073	OAK HILL HOSPITAL											
210	109886	OCALA REGIONAL MEDICAL CENTER	1,461,527		9,842.31860	1,680,756				0.00339	542,288	2,223,044	2,223,044
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
212	279587	ORANGE COUNTY HEALTH DEPARTMENT											
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906					0.00460	735,536	735,536	735,536
214	101338	ORLANDO REGIONAL MEDICAL CENTER	4,099,053		127,110.69199	4,713,911				0.04378	7,003,493	11,717,404	11,717,404
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900					0.00572	914,880	914,880	914,880
218	212032	PALM BEACH COUNTY HOME											
219	102105	PALM BEACH GARDENS MEDICAL CENTER	328,467			377,737						377,737	377,737
220	102245	PALM BEACH REGIONAL HOSPITAL											
221	100536	PALM SPRINGS GENERAL HOSPITAL											
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431					0.00782	1,250,829	1,250,829	1,250,829
223	120111	PALMS OF PASADENA HOSPITAL											
224	120260	PALMS WEST HOSPITAL	551,442		14,135.73654	634,158				0.00487	778,845	1,413,003	1,413,003
225	6896936	PANCARE HEALTH CENTER											
226	111414	PARK MEDICAL CENTER											
227	102385	PARKWAY REGIONAL MEDICAL CENTER											
228	100102	PARRISH MEDICAL CENTER	1,013,912		9,031.08894	1,165,999				0.00311	497,591	1,663,590	1,663,590
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873					0.00083	133,197	133,197	133,197
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865					0.00229	365,953	365,953	365,953
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265					0.00261	417,174	417,174	417,174
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,469,652		4,987.34004	2,840,100				0.00172	274,790	3,114,890	3,114,890
233	120251	PINECREST REHABILITATION HOSPITAL											
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717					0.00880	1,407,432	1,407,432	1,407,432
236	279633	POLK COUNTY HEALTH DEPARTMENT											
237	101681	POLK GENERAL HOSPITAL											
238	102237	POMPANO BEACH MEDICAL CENTER											
239	295507	PREMIER COMMUNITY HEALTHCARE											
240	101311	PRINCETON HOSPITAL											

Model 6 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RI = (defined)	RJ = Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI) + RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))		RO = (sel(RI) + RN)
289	119920	TACACHALE DAHLIA HOSPITAL											
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE		31,543.68042					0.01086	1,737,981	1,737,981	1,737,981	
291	295485	TAMPA FAMILY HEALTH CENTER											
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
293	295485	TAMPA FAMILY HEALTH CTR.											
294	100994	TAMPA GENERAL HOSPITAL	15,365,634	85,448.03396	17,670,479				0.02943	4,707,981	22,378,460	22,378,460	
295	295477	THOMAS E. LANGLEY MEDICAL CENTER											
296	119849	TOWN & COUNTRY HOSPITAL		3,608.52941					0.00124	198,821	198,821	198,821	
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTE											
298	295060	TRENTON MEDICAL CENTER, INC.											
299	100838	TRINITY COMMUNITY HOSPITAL						0				0	
300	101257	TWIN CITIES HOSPITAL		866.60489					0.00030	47,748	47,748	47,748	
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751					0.00041	65,829	65,829	65,829	
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWO		3,601.60717					0.00124	198,440	198,440	198,440	
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,151.07564					0.00763	1,220,471	1,220,471	1,220,471	
304	112801	UNIVERSITY HOSPITAL		6,510.73769					0.00224	358,726	358,726	358,726	
305	102679	VENCOR HOSPITAL - NORTH FLORIDA											
306	119733	VENICE HOSPITAL											
307	103179	THE VILLAGES REGIONAL HOSPITAL											
308	120243	WEST BOCA MEDICAL CENTER	157,765	8,511.81239	181,430				0.00293	468,980	650,410	650,410	
309	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,407.17149					0.00531	848,898	848,898	848,898	
310	113212	WEST FLORIDA HOSPITAL		8,186.12547					0.00282	451,036	451,036	451,036	
311	101702	WEST GABLES REHABILITATION HOSPITAL											
312	279765	WALTON COUNTY HEALTH DEPARTMENT											
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		637.70191		0.01175	28,425	28,425				28,425	
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	812,109	10,347.44960	933,925				0.00356	570,120	1,504,045	1,504,045	
315	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009					0.00467	747,336	747,336	747,336	
316	112305	WESTSIDE REGIONAL MEDICAL CENTE											
317	101699	WINTER HAVEN HOSPITAL		17,867.10559					0.00615	984,435	984,435	984,435	
318	101362	WINTER PARK MEMORIAL HOSPITAL											
319	100111	WUESTHOFF HOSPITAL		11,099.32451					0.00382	611,546	611,546	611,546	
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE											
320		Undetermined											
		Totals	658,574,769	2,957,736.25763	757,360,985		2,419,573	7,953,534	1.00000	159,973,311	911,800,335	919,753,869	

Model 6 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	2,152,308	8,236,415	20,477				400,000	420,477	8,656,892	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		141,457	141,457							141,457	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		748,835	748,835							748,835	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		299,601	299,601							299,601	
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,399,421	2,399,421							2,399,421	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	347,556	1,257,491	1,605,047							1,605,047	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	2,710,733	2,960,733							2,960,733	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398					329,010	329,010	589,408	
120413	BARTOW MEMORIAL HOSPITAL	POLK		242,725	242,725							242,725	
100064	BAY MEDICAL CENTER	BAY		7,370,878	7,370,878	4,187,090						11,557,968	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	347,556	13,379,102	13,726,658			1,650,000			1,650,000	15,376,658	
101834	BERT FISH MEDICAL CENTER	VOLUSIA		179,452	179,452							179,452	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,789,879	2,789,879							2,789,879	
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,315,301	1,315,301							1,315,301	
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		823,346	823,346							823,346	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	605,387	96,858,807	97,464,194	22,910,500	2,102,425	1,650,000			26,662,925	124,127,119	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179					357,089	357,089	559,268	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333				383,585	466,918	656,524	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		222,415	222,415							222,415	
119717	CAPE CORAL HOSPITAL	LEE		560,741	560,741	1,715,640					1,715,640	2,276,381	
100366	CEDARS MEDICAL CENTER	DADE		483,135	483,135	16,385					16,385	499,520	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		444,255	444,255							444,255	
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,663,692	7,663,692							7,663,692	
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		1,245,400	1,245,400							1,245,400	
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		561,982	561,982							561,982	
105520	RICHEY	PASCO		561,982	561,982							561,982	
109606	CORAL GABLES HOSPITAL	DADE		195,459	195,459							195,459	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,597,105	10,597,105	2,204,454	145,652				2,350,106	12,947,211	
109592	DADE CITY HOSPITAL	PASCO		133,197	133,197							133,197	
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	4,583,027	5,075,595							5,075,595	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268				601,109	602,377	1,036,222	
103543	DOCTORS' HOSPITAL - CORAL GABLES			241,602	241,602							241,602	
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333				455,574	538,907	824,859	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915					593,665	593,665	1,028,580	
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333				2,619,881	2,703,214	3,990,026	
102598	EDWARD WHITE HOSPITAL	PINELLAS		145,247	145,247							145,247	
	EMERALD COAST REHABILITATION HOSPITAL												
102750	HOSPITAL												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817					384,345	384,345	584,162	
101711	FLAGLER HOSPITAL	ST JOHNS		957,534	957,534							957,534	
101290	FLORIDA HOSPITAL	ORANGE		12,814,407	12,814,407			1,650,000			1,650,000	14,464,407	
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		510,779	510,779							510,779	
100901	Heartland	HIGHLANDS		510,779	510,779							510,779	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448					351,834	351,834	588,282	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211					313,266	313,266	624,477	
101096	FLORIDA HOSPITAL WATERMAN	LAKE		7,028,744	7,028,744							7,028,744	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		412,956	412,956							412,956	
102148	FLORIDA MEDICAL CENTER	BROWARD		598,573	598,573							598,573	
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	569,098	569,098	569,098							569,098	
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333				434,068	517,401	754,744	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,937,611	3,227,611	572,118				602,533	1,174,651	4,402,262	
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,198,978	1,198,978							1,198,978	
117617	GULF COAST HOSPITAL	BAY		556,909	556,909							556,909	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600	
100820	GULF PINES HOSPITAL												

Model 6 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		634,780	634,780								634,780
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922								134,922
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	32,107,959	32,455,315	6,800,377		1,650,000				8,450,377	40,905,692
101354	HEALTH CENTRAL	ORANGE		3,349,167	3,349,167	2,648,715						2,648,715	5,997,882
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752						292,222	292,222	487,974
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		199,189	199,189								199,189
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		555,581	555,581								555,581
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		243,795	243,795								243,795
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357		476,690	718,425
100412	HIALEAH HOSPITAL	DADE		862,804	862,804	9,037						9,037	871,841
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		191,543	191,543								191,543
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	1,723,585	2,071,141								2,071,141
102261	HOMESTEAD HOSPITAL	DADE		1,421,917	1,421,917	5,663						5,663	1,427,580
108219	IMPERIAL POINT HOSPITAL	BROWARD		8,284,415	8,284,415	2,707,787	277,883					2,985,670	11,270,085
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,637,878	10,637,878								10,637,878
101061	JACKSON HOSPITAL	JACKSON		196,593	207,320	403,913	83,333						895,707
100421	JACKSON MEMORIAL HOSPITAL	DADE	2,994,274	341,213,015	344,207,289	64,180,025	2,358,498		17,004,780		408,461	491,794	427,750,592
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718						380,428	380,428	632,146
101460	JFK MEDICAL CENTER	PALM BEACH		4,950,579	4,950,579								4,950,579
120294	JUPITER MEDICAL CENTER	PALM BEACH		456,618	456,618								456,618
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		920,234	920,234								920,234
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823						1,249,537	1,249,537	1,903,360
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		125,166	125,166								125,166
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		225,255	225,255								225,255
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	3,104,453	3,452,009								3,452,009
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		95,932	95,932								95,932
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		1,191,898	1,191,898								1,191,898
101109	LEE MEMORIAL HOSPITAL	LEE	347,556	8,233,610	8,581,166	8,164,569						8,164,569	16,745,735
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,464,679	6,464,679								6,464,679
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		144,304	144,304								144,304
101192	LOWER KEYS HOSPITAL	MONROE		327,835	327,835								327,835
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427						258,878	258,878	456,305
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		6,465,500	6,465,500								6,465,500
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328								592,594
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		786,825	786,825								786,825
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		936,026	936,026								936,026
101851	MEDICAL CENTER-PENINSULA			417,174	417,174								417,174
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		398,979	398,979								398,979
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		22,269,502	22,269,502	2,323,318						2,323,318	24,592,820
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		640,688	640,688								640,688
103454	MEMORIAL HOSPITAL MIRAMAR			484,403	484,403	83,333	47,432					130,765	615,168
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,413,450	6,413,450	83,333	94,865					178,198	6,591,648
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,681,754	15,681,754	3,209,087	218,707					3,427,794	19,109,548
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		948,748	948,748								948,748
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	605,387	64,313,888	64,919,275	17,904,759	1,476,349					19,381,108	84,300,383
100439	MERCY HOSPITAL	DADE		633,909	633,909								633,909
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	2,328,174	7,480,265	23,580				400,000		423,580	7,903,845
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,065,489	7,065,489			1,650,000				1,650,000	8,715,489
100463	MT. SINAI MEDICAL CENTER	DADE		1,139,328	1,139,328			4,801,810				4,801,810	5,941,138
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,219,624	3,219,624								3,219,624
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		1,499,033	1,499,033								1,499,033
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580								609,728
101508	NORTH BAY MEDICAL CENTER	PASCO		257,079	257,079						384,148	384,148	609,728
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	21,450,965	21,798,521	10,020,617	235,941					10,256,558	32,055,079
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		597,786	597,786								597,786
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		219,643	219,643								219,643
100498	NORTH SHORE MEDICAL CENTER	DADE		1,410,744	1,410,744	11,666						11,666	1,422,410
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		554,619	554,619								554,619
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333					486,250	569,583	648,245
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		495,024	495,024								495,024

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		PROJECTED Rural / RFAP
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,223,044	2,223,044							2,223,044
111741	ORANGE PARK MEDICAL CENTER	CLAY		735,536	735,536							735,536
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	605,387	11,717,404	12,322,791				5,215,470		5,215,470	17,538,261
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		914,880	914,880							914,880
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		377,737	377,737							377,737
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		1,250,829	1,250,829	12,088		1,650,000			1,662,088	2,912,917
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		1,413,003	1,413,003							1,413,003
100544	PAN AMERICAN HOSPITAL	DADE		176,350	176,350							176,350
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,663,590	1,663,590	1,154,419					1,154,419	2,818,009
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,114,890	3,114,890							3,114,890
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,407,432	1,407,432	11,300					11,300	1,418,732
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		302,707	302,707							302,707
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			389,554	389,554							389,554
100765	SACRED HEART HOSPITAL	ESCAMBIA	492,568	3,542,950	4,035,518	18,061					18,061	4,053,579
103233	SACRED HEART OF THE EMERALD COAST	WALTON		146,679	146,679							146,679
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,514,040	6,514,040							6,514,040
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		365,953	365,953							365,953
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		519,507	519,507							519,507
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,144,447	1,144,447			1,650,000			1,650,000	2,794,447
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		199,099	199,099							199,099
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		169,669	169,669							169,669
100676	SHANDS AT JACKSONVILLE	DUVAL	605,387	24,198,018	24,803,405	21,898	2,017,321		13,312,610		15,351,829	40,155,234
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	3,184,596	3,493,260	3,087				641,310	644,397	4,137,657
101796	SHANDS AT LIVE OAK	SUWANNEE		378,470	470,235					786,346	786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD		266,177	371,656					553,036	553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	605,387	9,764,316	10,369,703	38,325	241,127		15,248,572		15,528,024	25,897,727
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,163,332	2,163,332							2,163,332
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,541,195	4,541,195							4,541,195
100587	SOUTH MIAMI HOSPITAL	DADE		1,019,527	1,019,527							1,019,527
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		708,477	708,477	1,068,329					1,068,329	1,776,806
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			103,689	103,689							103,689
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	492,568	15,904,004	16,396,572	29,094					29,094	16,425,666
101486	ST. MARY'S HOSPITAL	PALM BEACH	492,568	9,548,651	10,041,219	20,920					20,920	10,062,139
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		472,425	472,425							472,425
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	347,556	1,737,981	2,085,537		1,650,000				1,650,000	3,735,537
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	605,387	22,378,460	22,983,847			10,547,930			10,547,930	33,531,777
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		198,821	198,821							198,821
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		47,748	47,748							47,748
	UNIVERSITY COMMUNITY HOSP. -											
100943	CARROLLWOOD	HILLSBOROUGH		198,440	198,440							198,440
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH		1,220,471	1,220,471							1,220,471
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		358,726	358,726							358,726
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		65,829	65,829							65,829

Model 6 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		394,303	394,303								394,303
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,504,045	1,504,045								1,504,045
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		650,410	650,410								650,410
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		848,898	848,898								848,898
113212	WEST GABLES REHABILITATION HOSPITAL			451,036	451,036								451,036
101702	WESTCHESTER GENERAL HOSPITAL	DADE		747,336	747,336	7,924						7,924	755,260
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		984,435	984,435								984,435
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		611,546	611,546								611,546
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE undermined	BREVARD							2,000,000			2,000,000	
Total Hospital Provider Access Systems			29,179,128	919,753,869	948,932,997	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,207,521,087
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion-GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			29,179,128	919,753,869	1,000,250,011	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,258,838,101

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	132,981		132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	17,946,577	5,368,745	23,315,322
116483	ANN BATES LEACH EYE HOSPITAL	DADE	128,622	2,855,359	2,983,981
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	17,984,261	472,437	18,456,698
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,408,524	685,492	6,094,016
100641	BAPTIST MEDICAL CENTER	DUVAL	9,105,298		9,105,298
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,519,178		4,519,178
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,041,561		2,041,561
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,425,822	179,445	4,605,267
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,221,773	276,019	1,497,792
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,205,198	320,901	1,526,097
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,190,225		1,190,225
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	3,171		3,171
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,396,514	270,464	4,666,978
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,777,133	305,470	3,082,603
100820	GULF PINES HOSPITAL				

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	296,905	3,553,492	3,850,397
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,332,653	24,238	1,356,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,684,086		1,684,086
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,096,809	405,512	7,502,321
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,393,402	1,007,066	8,400,468
102261	HOMESTEAD HOSPITAL	DADE	9,431,014	276,839	9,707,853
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	5,038,413		5,038,413
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,871,854		4,871,854
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,103,146	1,381,379	11,484,525
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,003,630		5,003,630
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,650,874	243,096	1,893,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	22,629,798	3,272,104	25,901,902
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,185,354	1,121,544	11,306,898
100463	MT. SINAI MEDICAL CENTER	DADE	5,846,425	272,190	6,118,615
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,368,433	1,174,690	9,543,123
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	8,701,109	1,221,078	9,922,187
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,721,761	16,510	2,738,271
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,431,803	429,464	3,861,267
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	8,432,973	258,385	8,691,358
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,629,025		4,629,025
101681	POLK GENERAL HOSPITAL				
102237	POMPAÑO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	9,455,189	653,327	10,108,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,377,236	2,008	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,118,646	172,211	2,290,857
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,257,909		2,257,909
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,241,220	423,942	1,665,162
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,237,946	1,933,686	17,171,632
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	578,664	17,867	596,531
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,297,388	155,473	8,452,861
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	362,512	2,096,088	2,458,600

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,506,321	335,179	1,841,500
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,901,118		1,901,118
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			593,693,205	72,881,778	666,574,983
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			593,693,205	72,881,778	666,574,983

Model 6 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 6 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

Model 6 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 6 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 6 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 6 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 6 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						132,981		132,981	132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				8,236,415	420,477	23,315,322	12,838,681	44,810,895	44,810,895
116483	ANN BATES LEACH EYE HOSPITAL	DADE				141,457		2,983,981		3,125,438	3,125,438
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				748,835				748,835	748,835
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				299,601				299,601	299,601
100358	BAPTIST HOSPITAL - MIAMI	DADE				2,399,421		18,456,698		20,856,119	20,856,119
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,605,047		6,094,016		7,699,063	7,699,063
100641	BAPTIST MEDICAL CENTER	DUVAL				2,960,733		9,105,298		12,066,031	12,066,031
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK				242,725				242,725	242,725
100064	BAY MEDICAL CENTER	BAY		5,135,642	5,135,642	7,370,878	4,187,090	4,647,756		16,205,724	11,070,082
101567	BAYFRONT MEDICAL CENTER	PINELLAS	587,240	10,200,822	10,788,062	13,726,658	1,650,000	7,351,162		22,727,820	11,939,758
101834	BERT FISH MEDICAL CENTER	VOLUSIA				179,452				179,452	179,452
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,003,686	1,003,686	2,789,879		6,060,477		8,850,356	7,846,670
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				1,315,301		4,519,178		5,834,479	5,834,479
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				823,346		2,041,561		2,864,907	2,864,907
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	17,862,485	79,825,775	97,688,260	97,464,194	26,662,925	17,011,997	4,409,294	145,548,410	47,860,150
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD				222,415				222,415	222,415
119717	CAPE CORAL HOSPITAL	LEE				560,741	1,715,640			2,276,381	2,276,381
100366	CEDARS MEDICAL CENTER	DADE				483,135	16,385	4,605,267		5,104,787	5,104,787
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				444,255				444,255	444,255
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,664,080	6,664,080	7,663,692				7,663,692	999,612
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		502,250	502,250	1,245,400		1,497,792		2,743,192	2,240,942
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				561,982				561,982	561,982
109606	CORAL GABLES HOSPITAL	DADE				195,459		1,526,097		1,721,556	1,721,556
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,486,324	9,549,091	10,597,105	2,350,106		773,300	13,720,511	4,171,420
109592	DADE CITY HOSPITAL	PASCO				133,197				133,197	133,197
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,985,241	3,985,241	5,075,595				5,075,595	1,090,354
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES					241,602				241,602	241,602
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS				145,247				145,247	145,247
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		315,721	315,721	957,534				957,534	641,813
101290	FLORIDA HOSPITAL	ORANGE		4,099,053	4,099,053	12,814,407	1,650,000	28,595,338		43,059,745	38,960,692
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				510,779				510,779	510,779
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,669,180	5,669,180	7,028,744				7,028,744	1,359,564

Model 6 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				412,956				412,956	412,956
102148	FLORIDA MEDICAL CENTER	BROWARD				598,573		1,190,225		1,788,798	1,788,798
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	3,171		7,088	7,088
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				569,098				569,098	569,098
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,342,488	2,342,488	3,227,611	1,174,651		1,376,983	5,779,245	3,436,757
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		697,023	697,023	1,198,978				1,198,978	501,955
117617	GULF COAST HOSPITAL	BAY				556,909		4,666,978		5,223,887	5,223,887
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	3,082,603		3,545,203	3,545,203
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				634,780		3,850,397		4,485,177	4,485,177
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,740,165	26,510,569	31,250,734	32,455,315	8,450,377	7,210,917		48,116,609	16,865,875
101354	HEALTH CENTRAL	ORANGE		2,276,115	2,276,115	3,349,167	2,648,715	1,810,176		7,808,058	5,531,943
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				199,189		1,356,891		1,556,080	1,556,080
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				555,581		1,684,086		2,239,667	2,239,667
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				243,795				243,795	243,795
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE				862,804	9,037	7,502,321		8,374,162	8,374,162
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				191,543				191,543	191,543
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				2,071,141		8,400,468		10,471,609	10,471,609
102261	HOMESTEAD HOSPITAL	DADE				1,421,917	5,663	9,707,853	4,245,461	15,380,894	15,380,894
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,745,540	7,962,087	8,284,415	2,985,670	1,273,779	427,723	12,971,587	5,009,500
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,560,505	8,560,505	10,637,878				10,637,878	2,077,373
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	48,067,557	279,507,735	327,575,292	344,207,289	83,543,303	128,213,194	20,915,179	576,878,965	249,303,673
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		3,055,252	3,055,252	4,950,579		5,038,413		9,988,992	6,933,740
120294	JUPITER MEDICAL CENTER	PALM BEACH		397,059	397,059	456,618				456,618	59,559
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				920,234		4,871,854		5,792,088	5,792,088
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				125,166				125,166	125,166
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				225,255				225,255	225,255
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				3,452,009		11,484,525		14,936,534	14,936,534
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				95,932				95,932	95,932
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,191,898		5,003,630		6,195,528	6,195,528
101109	LEE MEMORIAL HOSPITAL	LEE	6,562,710	5,312,733	11,875,443	8,581,166	8,164,569	8,244,158		24,989,893	13,114,450
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,140,673	5,140,673	6,464,679				6,464,679	1,324,006
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				144,304				144,304	144,304
101192	LOWER KEYS HOSPITAL	MONROE				327,835		1,893,970		2,221,805	2,221,805
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,447,665	4,447,665	6,465,500		6,181,953		12,647,453	8,199,788

Model 6 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				786,825				786,825	786,825
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				936,026				936,026	936,026
101851	MEDICAL CENTER-PENINSULA					417,174				417,174	417,174
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				398,979				398,979	398,979
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		18,467,605	18,467,605	22,269,502	2,323,318			24,592,820	6,125,215
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				640,688				640,688	640,688
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				484,403	130,765		737,913	1,353,081	1,353,081
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,010,252	5,010,252	6,413,450	178,198	1,584,199	418,030	8,593,877	3,583,625
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,525,630	13,969,186	15,681,754	3,427,794		1,381,926	20,491,474	6,522,288
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				948,748				948,748	948,748
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,915,512	51,425,005	63,340,517	64,919,275	19,381,108	25,746,417	4,131,496	114,178,296	50,837,779
100439	MERCY HOSPITAL	DADE				633,909				633,909	633,909
100609	MIAMI CHILDRENS HOSPITAL	DADE				7,480,265	423,580	25,901,902	14,511,660	48,317,407	48,317,407
101583	MORTON F. PLANT HOSPITAL	PINELLAS	587,240	5,100,409	5,687,649	7,065,489	1,650,000	11,306,898		20,022,387	14,334,738
100463	MT. SINAI MEDICAL CENTER	DADE				1,139,328	4,801,810	6,118,615		12,059,753	12,059,753
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,906,054	1,906,054	3,219,624				3,219,624	1,313,570
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,499,033		9,543,123		11,042,156	11,042,156
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO				257,079				257,079	257,079
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,407,844	21,581,187	21,798,521	10,256,558	3,255,587	601,099	35,911,765	14,330,578
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				597,786				597,786	597,786
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				219,643				219,643	219,643
100498	NORTH SHORE MEDICAL CENTER	DADE				1,410,744	11,666	9,922,187		11,344,597	11,344,597
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				554,619		2,738,271		3,292,890	3,292,890
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				495,024				495,024	495,024
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,461,527	1,461,527	2,223,044				2,223,044	761,517
111741	ORANGE PARK MEDICAL CENTER	CLAY				735,536				735,536	735,536
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,881,113	4,099,053	6,980,166	12,322,791	5,215,470	35,835,072		53,373,333	46,393,167
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				914,880		3,861,267		4,776,147	4,776,147
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		328,467	328,467	377,737				377,737	49,270
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				1,250,829	1,662,088	8,691,358		11,604,275	11,604,275
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		551,442	551,442	1,413,003		4,393,703		5,806,706	5,255,264
100544	PAN AMERICAN HOSPITAL	DADE				176,350				176,350	176,350
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		1,013,912	1,013,912	1,663,590	1,154,419			2,818,009	1,804,097
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,469,652	2,469,652	3,114,890				3,114,890	645,238
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,407,432	11,300	4,629,025		6,047,757	6,047,757
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				302,707				302,707	302,707

Model 6 - Table 5
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for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					389,554				389,554	389,554
100765	SACRED HEART HOSPITAL	ESCAMBIA		885,456	885,456	4,035,518	18,061	10,108,516		14,162,095	13,276,639
103233	SACRED HEART OF THE EMERALD COAST	WALTON				146,679			236,914	383,593	383,593
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,100,409	5,100,409	6,514,040		3,426,811		9,940,851	4,840,442
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				365,953				365,953	365,953
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,379,244		1,379,244	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				519,507		2,290,857		2,810,364	2,810,364
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,144,447	1,650,000	2,257,909		5,052,356	5,052,356
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				199,099				199,099	199,099
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				169,669				169,669	169,669
100676	SHANDS AT JACKSONVILLE	DUVAL	4,919,776	16,436,875	21,356,651	24,803,405	15,351,829	24,194,991	3,543,666	67,893,891	46,537,240
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,469,652	2,469,652	3,493,260	644,397		1,533,738	5,671,395	3,201,743
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				10,369,703	15,528,024	30,860,992	7,874,916	64,633,635	64,633,635
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,485,706	1,485,706	2,163,332		1,665,162		3,828,494	2,342,788
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,712,458	3,712,458	4,541,195				4,541,195	828,737
100587	SOUTH MIAMI HOSPITAL	DADE				1,019,527				1,019,527	1,019,527
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				708,477	1,068,329			1,776,806	1,776,806
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					103,689				103,689	103,689
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,261,512	10,261,512	16,396,572	29,094	17,171,632		33,597,298	23,335,786
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,418,540	5,418,540	10,041,219	20,920	12,273,645		22,335,784	16,917,244
101591	SUN COAST HOSPITAL	PINELLAS						596,531		596,531	596,531
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				472,425				472,425	472,425
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				2,085,537	1,650,000	8,452,861		12,188,398	12,188,398
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,469,082	15,365,634	18,834,716	22,983,847	10,547,930	26,756,314		60,288,091	41,453,375
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				198,821				198,821	198,821
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOSSA				47,748				47,748	47,748
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				198,440				198,440	198,440
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,220,471				1,220,471	1,220,471
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				358,726				358,726	358,726
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				65,829		2,458,600		2,524,429	2,524,429
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				394,303				394,303	394,303

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Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		157,765	157,765	650,410				650,410	492,645
260053	WEST FLORIDA COMMUNITY CARE CENTER					848,898				848,898	848,898
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				451,036				451,036	451,036
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				747,336	7,924	1,901,118		2,656,378	2,656,378
112305	WESTSIDE REGIONAL MEDICAL CENTE										

Model 6 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				611,546				611,546	611,546
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
Total Hospital Programs			116,091,994	672,949,769	789,041,763	948,932,997	260,588,090	676,506,983	87,345,425	1,973,373,495	1,184,331,732
					0.3864	948,932,990					1,184,331,732
Non-Hospital Issues						(7)					
	Poison Control (GR)			1,225,972	1,225,972	3,172,805				3,172,805	1,946,833
	FQHC-DOH Match (GR)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC-DOH Match (Local Governments)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC - 11M			4,250,400	4,250,400	11,000,000				11,000,000	6,749,600
	County Initiatives - DOH			3,690,483	3,690,483	9,550,939				9,550,939	5,860,456
	Hospital Based Primary Care Initiatives			1,159,200	1,159,200	3,000,000				3,000,000	1,840,800
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			96,600	96,600	250,000				250,000	153,400
	Manatee ER Diversion -GR			463,680	463,680	1,200,000				1,200,000	736,320
Total LIP - Other Provider Access Systems				27,064,894	27,064,894	51,317,014				51,317,014	24,252,120
Grand Total All Provider Access Systems			116,091,994	700,014,663	816,106,657	1,000,250,011	260,588,090	676,506,983	87,345,425	2,024,690,509	1,208,583,852

**Model 6 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,664,080	6,664,080
Collier County	-	-	2,469,652	2,469,652
Duval County	1,506,817	4,919,776	14,930,058	21,356,651
Halifax Hospital Medical Center Taxing District	-	4,740,165	26,510,569	31,250,735
Health Care District of Palm Beach County	-	-	19,251,322	19,251,322
Health Central			2,276,115	2,276,115
Hillsborough County	2,188,721	3,469,082	24,924,131	30,581,935
Indian River Taxing District	-	-	8,560,505	8,560,505
Lake Shore Hospital Authority	-	-	2,469,652	2,469,652
Lee Memorial Health System	-	6,562,710	5,312,733	11,875,444
Marion County	-	-	3,367,581	3,367,581
Miami-Dade County	12,094,236	48,067,557	267,413,499	327,575,292
North Broward Hospital District	4,216,371	24,315,143	108,249,111	136,780,625
North Lake Hospital Taxing District	-	-	10,809,853	10,809,853
Orange County	-	2,881,113	8,198,106	11,079,219
Pinellas County	-	1,174,481	20,401,640	21,576,121
Sarasota County Public Hospital Board	-		18,467,605	18,467,605
South Broward Hospital District	2,761,135	13,359,068	66,199,752	82,319,955
St. Johns County	-	-	315,721	315,721
South Lake Taxing Hospita Txing District	-	-	3,712,458	3,712,458
Gulf County	-	-	885,456	885,456
Bay County	-	-	5,135,642	5,135,642
North Brevard Hospital District	-	-	1,013,912	1,013,912
Manatee County	-	-	4,447,665	4,447,665
Total Government Transfer (Hospitals)	22,767,280	116,091,994	650,182,490	789,041,764
Non-Hospital Issues				
Poison Control (GR)	-	-	1,225,972	1,225,972
FQHC-DOH Match (GR)	-	-	1,405,773	1,405,773
FQHC-DOH Match (Local Governments)	-	-	1,405,773	1,405,773
FQHC - 11M	-	-	4,250,400	4,250,400
County Initiatives - DOH	-	-	3,690,483	3,690,483
Hospital Based Primary Care Initiatives	-	-	1,159,200	1,159,200
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	96,600	96,600
Manatee ER Diversion -GR	-	-	463,680	463,680
Total Government Transfers (Non-Hospitals)	-	-	27,064,894	27,064,894
Total All Funding	22,767,280	116,091,994	677,247,384	816,106,658