

SFY 2010-11 Model 5

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	88,345,425	666,574,983	9,932,000
	0.6164	0.5545	0.6164	0.6164	0.6164
	0.3836	0.4455	0.3836	0.3836	0.3836
Federal	616,400,000	144,496,096	54,456,120	410,876,820	6,122,085
State	383,600,000	116,091,994	33,889,305	255,698,163	3,809,915

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$102 million

allocation distribution is \$846 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 7%

Model 5 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers			Safety-Net	Specialty			
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric			
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			347,556	4,945,075	791,476	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE										0
120375	AVENTURA MEDICAL CENTER	DADE										0
100358	BAPTIST HOSPITAL OF MIAMI	DADE										0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL										0
100641	BAPTIST MEDICAL CENTER	DUVAL								250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353									158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			347,556	321,894		669,450
120413	BARTOW MEMORIAL HOSPITAL	POLK										0
100064	BAY MEDICAL CENTER	BAY										0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			347,556	145,594		493,150
101834	BERT FISH MEDICAL CENTER	VOLUSIA										0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH										0
605514	BOND COMMUNITY HEALTH CENTER	LEON										0
295540	BORINQUEN HEALTH CARE	DADE										0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH										0
6886931	BREVARD HEALTH ALLIANCE	BREVARD										0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO										0
6800271	BROWARD COMMUNITY FH	BROWARD										0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387				605,387	144,898		2,309,280
520331	C. L. BRUMBACK	PALM BEACH										0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867									171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE										0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620									184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD										0
119717	CAPE CORAL HOSPITAL	LEE										0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										0
100366	CEDARS MEDICAL CENTER	DADE										0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE										0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK										0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS										0
6885713	CITRUS HEALTH NETWORK	DADE										0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS										0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER										0
120308	COLUMBIA HOSPITAL	PALM BEACH										0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS										0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS										0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE										0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE										0
105520	COMMUNITY HOSPITAL	PASCO										0
109606	CORAL GABLES HOSPITAL	DADE										0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD										0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568	492,568			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315									289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE										0

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			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268							219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732							285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL								0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO								0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE								0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953							1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS								0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA								0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA								0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE								0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986							184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA								0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA								0
101711	FLAGLER HOSPITAL	ST JOHNS								0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE								0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775							150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS								0
102148	FLORIDA MEDICAL CENTER	BROWARD								0
101290	FLORIDA HOSPITAL	ORANGE						41,488		41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN								0
101095	FLORIDA HOSPITAL WATERMAN	LAKE								0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338							169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000							290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH								0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE								0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY								0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE								0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH								0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556		347,556
101354	HEALTH CENTRAL	ORANGE								0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE								0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647							140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK								0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323							189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO								0
100412	HIALEAH HOSPITAL	DADE								0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE									0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556		347,556
102261	HOMESTEAD HOSPITAL	DADE								0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL								0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489						536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								0
101061	JACKSON HOSPITAL	JACKSON	196,593							196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887	4,761,286
101737	JAY HOSPITAL	SANTA ROSA	183,101							183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556				347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556			886,896	1,234,452
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								0
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556			4,013,059	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE							6,834,326	6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							188,334	188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556				347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387	4,159,665	4,765,052
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA						492,568	492,568	327,840	820,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387				605,387	32,766,305	34,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387				605,387	4,796,704	6,178,489
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	492,568	15,852	508,420
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	492,568	195,801	688,369
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						347,556	347,556	40,983	388,539
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	75,454,515	1,582,952	102,554,860

Model 5 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (107% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
1	102610	A. G. HOLLEY STATE HOSPITAL												
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)												
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)												
4	6905561	AGAPE COMMUNITY HEALTH CENTER												
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT												
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037					0.01345	1,873,945	1,873,945		1,873,945
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903					0.00088	123,162	123,162		123,162
8	120375	AVENTURA MEDICAL CENTER			13,591.06809					0.00468	651,986	651,986		651,986
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887					0.01500	2,089,098	2,089,098		2,089,098
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225					0.00187	260,853	260,853		260,853
11	100641	BAPTIST MEDICAL CENTER			49,198.74616					0.01694	2,360,147	2,360,147		2,360,147
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		2,289.36360		0.04217	102,045	102,045					102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251					0.00786	1,094,857	1,094,857		1,094,857
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771					0.00152	211,333	211,333		211,333
15	100064	BAY MEDICAL CENTER		5,135,642	26,587.19079	5,495,137				0.00916	1,275,432	6,770,569		6,770,569
16	101567	BAYFRONT MEDICAL CENTER		10,200,822	29,913.40333	10,914,880				0.01030	1,434,996	12,349,876		12,349,876
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POIN			7,070.25698					0.00244	339,172	339,172		339,172
18	101834	BERT FISH MEDICAL CENTER			3,256.98853					0.00112	156,243	156,243		156,243
19	101401	BETHESDA MEMORIAL HOSPITAL		1,003,686	29,686.24030	1,073,944				0.01022	1,424,099	2,498,043		2,498,043
20	110213	BLAKE MEDICAL CENTER												
21	101419	BOCA RATON COMMUNITY HOSPITAL												
22	605514	BOND COMMUNITY HEALTH CENTER												
23	295540	BORINQUEN HEALTH CARE												
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270					0.00822	1,145,190	1,145,190		1,145,190
25	6886931	BREVARD HEALTH ALLIANCE												
26	102652	BROOKS REHABILITATION HOSPITAL												
27	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292					0.00515	716,861	716,861		716,861
28	6800271	BROWARD COMMUNITY FH												
29	100129	BROWARD GENERAL MEDICAL CENTER		79,825,775	91,821.89667	85,413,579				0.03163	4,404,851	89,818,430		89,818,430
30	520331	C. L. BRUMBACK												
31	100269	CALHOUN LIBERTY HOSPITAL	Yes		680.03673		0.01253	30,312	30,312					30,312
32	6800025	CAMILLUS HEALTH CONCERN, INC.												
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		111.84891		0.00206	4,986	4,986					4,986
34	100099	CAPE CANAVERAL HOSPITAL			4,036.74880					0.00139	193,650	193,650		193,650
35	119717	CAPE CORAL HOSPITAL			10,177.22766					0.00351	488,219	488,219		488,219
36	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515					0.00295	411,325	411,325		411,325
37	100366	CEDARS MEDICAL CENTER			8,768.71689					0.00302	420,650	420,650		420,650
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696					0.00278	386,798	386,798		386,798
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER												
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF												
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT												
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER												
43	279196	CITRUS COUNTY HEALTH DEPARTMENT												
44	6885713	CITRUS HEALTH NETWORK												
45	102199	CITRUS MEMORIAL HOSPITAL		6,664,080		7,130,566						7,130,566		7,130,566
46	100307	CLAY MEMORIAL HOSPITAL												
47	101966	CLEARWATER COMMUNITY HOSPITAL												
48	102202	CLEVELAND CLINIC HOSPITAL												

Model 5 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (107% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
49	291528	COLLIER HEALTH SERVICES, INC.											
50	6839550	COLLIER HEALTH SERVICES											
51	120308	COLUMBIA HOSPITAL	502,250		12,120.53668	537,408			0.00417	581,443	1,118,851	1,118,851	
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
53	295655	COMMUNITY HC - J. R. CLARKE											
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
56	295451	COMMUNITY HEALTH CENTERS, INC.											
57	105520	COMMUNITY HOSPITAL			10,199.76267				0.00351	489,300	489,300	489,300	
58	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	170,180	170,180	170,180	
59	120405	CORAL SPRINGS MEDICAL CENTER	8,486,324		15,206.33476	9,080,367			0.00524	729,473	9,809,840	9,809,840	
60	120049	DAYTONA MEDICAL CENTER											
61	110060	DEERING HOSPITAL											
62	120090	DELRAY MEDICAL CENTER	3,985,241			4,264,208					4,264,208	4,264,208	
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530			144,530	
64	279251	DIXIE COUNTY HEALTH DEPARTMENT											
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684			66,684	
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	210,355	210,355	210,355	
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183			149,183	
68	119954	DOCTORS HOSPITAL OF SARASOTA											
69	102776	DOUGLASS GARDENS HOSPITAL											
70	279269	DUVAL COUNTY HEALTH DEPARTMENT											
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00258	359,547	359,547	359,547	
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS											
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859			25,859	
74	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	126,462	126,462	126,462	
75	102750	EMERALD COAST REHABILITATION HOSPITAL											
76	102539	ENGLEWOOD COMMUNITY HOSPITAL											
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
78	101435	EVERGLADES REGIONAL MEDICAL CENTER											
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY											
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
81	117463	FAWCETT MEMORIAL HOSPITAL											
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831			14,831	
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00400	557,826	557,826	557,826	
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00246	343,307	343,307	343,307	
85	101711	FLAGLER HOSPITAL	315,721		10,789.13075	337,821			0.00372	517,573	855,394	855,394	
86	295744	FLORIDA COMMUNITY HEALTH CENTERS											
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436			160,436	
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00319	444,719	444,719	444,719	
89	102148	FLORIDA MEDICAL CENTER			10,863.86916				0.00374	521,158	521,158	521,158	
90	102032	FLORIDA MEDICAL CENTER SOUTH											
91	101290	FLORIDA HOSPITAL	4,099,053		147,020.86209	4,385,987			0.05064	7,052,838	11,438,825	11,438,825	
92	260011	FLORIDA STATE HOSPITAL											
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.											
94	101095	FLORIDA HOSPITAL WATERMAN	5,669,180		9,241.55170	6,066,023			0.00318	443,333	6,509,356	6,509,356	
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110			67,110	
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120				0.00356	495,495	495,495	495,495	

Model 5 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (107% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments						
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)					
97	260037	G. PIERCE WOOD HOSPITAL															
98	100811	GADSDEN COMMUNITY HOSPITAL															
99	102717	GENESIS REHABILITATION HOSPITAL															
100	101443	GLADES GENERAL HOSPITAL	2,342,488	Yes	5,468,47066	2,506,462	0.10074	243,750	2,750,212								2,750,212
101	111368	GOLDEN GLADES REGIONAL MED CENTER															
102	101524	GOOD SAMARITAN MEDICAL CENTER	697,023		7,212.68513	745,815				0.00248	346,005	1,091,820					1,091,820
103	102253	GULF COAST HOSPITAL - FT. MYERS															
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743					0.00348	484,883	484,883					484,883
105	100820	GULF PINES HOSPITAL															
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER															
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00397	552,682	552,682					552,682
108	101842	HALIFAX HEALTH	26,510,569		29,413.34640	28,366,309				0.01013	1,411,008	29,777,317					29,777,317
109	101354	HEALTH CENTRAL	2,276,115		13,278.89416	2,435,443				0.00457	637,011	3,072,454					3,072,454
110	204811	HEALTH CENTRAL PARK															
111	6874291	HEALTHCARE FOR THE HOMELESS															
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105								55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE			10,083.57701					0.00347	483,726	483,726					483,726
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00152	212,265	212,265					212,265
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412								52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT															
117	100412	HIALEAH HOSPITAL			15,659.55453					0.00539	751,215	751,215					751,215
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	166,770	166,770					166,770
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL															
120	103551	HEALTHSOUTH REHAB OF SPRING HILL															
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE															
122	111791	HOLLYWOOD MEDICAL CENTER															
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01077	1,500,669	1,500,669					1,500,669
124	100188	HOLY CROSS HOSPITAL															
125	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00889	1,238,017	1,238,017					1,238,017
126	102709	HEALTHSOUTH HOSPITAL - MIAMI															
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA															
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES															
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS															
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS															
131	108219	IMPERIAL POINT HOSPITAL	6,745,540		9,565.65342	7,217,728				0.00329	458,880	7,676,608					7,676,608
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,560,505		14,398.02596	9,159,740				0.00496	690,698	9,850,438					9,850,438
133	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER															
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320								207,320
135	100421	JACKSON MEMORIAL HOSPITAL	279,507,735		358,983.36132	299,073,276				0.12364	17,221,036	316,294,312					316,294,312
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER															
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617								68,617
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT															
139	101460	JFK MEDICAL CENTER	3,055,252		26,081.69580	3,269,120				0.00898	1,251,183	4,520,303					4,520,303
140	120294	JUPITER MEDICAL CENTER	397,059			424,853						424,853					424,853
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00575	801,218	801,218					801,218
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA															
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES															
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA															

Model 5 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
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 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (107% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
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145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD																
146	103535	KINDRED HOSPITAL - OCALA																
147	102768	KINDRED HOSPITAL-ST. PETERSBURG																
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA																
149	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075			0.02166	52,419	52,419							52,419	
150	563234	LAKE COUNTY HEALTH DEPARTMENT																
151	119768	LAKE CITY MEDICAL CENTER			2,271.72254						0.00078	108,978	108,978				108,978	
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658						0.00141	196,122	196,122				196,122	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825						0.01941	2,702,946	2,702,946				2,702,946	
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989						0.00060	83,525	83,525				83,525	
155	119741	LARGO MEDICAL CENTER																
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO																
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304						0.00125	173,427	173,427				173,427	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921						0.00745	1,037,746	1,037,746				1,037,746	
159	279463	LEE COUNTY HEALTH DEPARTMENT																
160	101109	LEE MEMORIAL HOSPITAL	5,312,733		38,549.17602	5,684,624					0.01328	1,849,269	7,533,893	7,533,893			7,533,893	
161	101079	LEESBURG REGIONAL MEDICAL CENTER	5,140,673		10,035.00885	5,500,520					0.00346	481,396	5,981,916	5,981,916			5,981,916	
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514						0.00090	125,641	125,641				125,641	
163	101192	LOWER KEYS HOSPITAL			5,950.08320						0.00205	285,435	285,435				285,435	
164	290408	MADISON COUNTY HEALTH DEPARTMENT																
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685			0.03010	72,829	72,829							72,829	
166	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
167	101168	MANATEE MEMORIAL HOSPITAL	4,447,665		24,514.41083	4,759,002					0.00844	1,175,998	5,935,000	5,935,000			5,935,000	
168	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
169	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
170	203475	MARIANNA CONVALESCENT CENTER																
171	101214	MARINERS HOSPITAL		Yes	1,720.90122			0.03170	76,707	76,707							76,707	
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807						0.00492	685,063	685,063				685,063	
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469						0.00585	814,968	814,968				814,968	
174	120081	MEASE HOSPITAL - COUNTRYSIDE																
175	100200	MEMORIAL REGIONAL HOSPITAL	51,425,005		93,926.63927	55,024,755					0.03235	4,505,819	59,530,574	59,530,574			59,530,574	
176	101761	MEMORIAL HOSPITAL - SARASOTA	18,467,605		18,725.96951	19,760,337					0.00645	898,316	20,658,653	20,658,653			20,658,653	
177	201006	MEMORIAL MANOR																
178	102229	MEMORIAL HOSPITAL PEMBROKE	5,010,252		11,827.38175	5,360,970					0.00407	567,379	5,928,349	5,928,349			5,928,349	
179	102521	MEMORIAL HOSPITAL WEST	12,525,630		23,182.11424	13,402,424					0.00798	1,112,085	14,514,509	14,514,509			14,514,509	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113						0.00593	826,044	826,044				826,044	
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931						0.00303	421,754	421,754				421,754	
182	112798	MEMORIAL HOSPITAL OF TAMPA																
183	100439	MERCY HOSPITAL			11,505.20999						0.00396	551,924	551,924				551,924	
184	100706	METHODIST HOSPITAL, INC.																
185	100544	METROPOLITAN HOSPITAL			3,200.68145						0.00110	153,542	153,542				153,542	
186	295442	MIAMI BEACH COM. HEALTH CTR																
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
188	295442	MIAMI BEACH CHC																
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757						0.01455	2,027,065	2,027,065				2,027,065	
190	100447	MIAMI HEART INSTITUTE																
191	101583	MORTON F. PLANT HOSPITAL	5,100,409		21,779.87487	5,457,438					0.00750	1,044,817	6,502,255	6,502,255			6,502,255	
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601						0.00712	991,976	991,976				991,976	

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193	101176	MUNROE REGIONAL MEDICAL CENTER	1,906,054		18,651.66325	2,039,478				0.00642	894,752	2,934,230	2,934,230
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			10,849.59182					0.00374	520,473	520,473	520,473
195	140442	NORTH DADE HEALTH CENTER (JMH)											
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK											
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455					0.00937	1,305,160	1,305,160	1,305,160
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689				40,689
199	6879551	NORTHEAST FL HEALTH SERVICES											
200	260029	N.E. FLORIDA STATE HOSPITAL											
201	101508	NORTH BAY HOSPITAL			4,665.89309					0.00161	223,831	223,831	223,831
202	100218	NORTH BROWARD MEDICAL CENTER	17,407,844		25,989.23372	18,626,393				0.00895	1,246,747	19,873,140	19,873,140
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823					0.00137	191,236	191,236	191,236
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527					0.00882	1,228,289	1,228,289	1,228,289
205	102571	NORTHRIDGE MEDICAL CENTER											
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743					0.00347	482,889	482,889	482,889
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Yes	1,764.76927		0.03251	78,662	78,662				78,662
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995					0.00309	431,001	431,001	431,001
209	120073	OAK HILL HOSPITAL											
210	109886	OCALA REGIONAL MEDICAL CENTER	1,461,527		9,842.31860	1,563,834				0.00339	472,153	2,035,987	2,035,987
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
212	279587	ORANGE COUNTY HEALTH DEPARTMENT											
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906					0.00460	640,407	640,407	640,407
214	101338	ORLANDO REGIONAL MEDICAL CENTER	4,099,053		127,110.69199	4,385,987				0.04378	6,097,714	10,483,701	10,483,701
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900					0.00572	796,556	796,556	796,556
218	212032	PALM BEACH COUNTY HOME											
219	102105	PALM BEACH GARDENS MEDICAL CENTER	328,467			351,460						351,460	351,460
220	102245	PALM BEACH REGIONAL HOSPITAL											
221	100536	PALM SPRINGS GENERAL HOSPITAL											
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431					0.00782	1,089,056	1,089,056	1,089,056
223	120111	PALMS OF PASADENA HOSPITAL											
224	120260	PALMS WEST HOSPITAL	551,442		14,135.73654	590,043				0.00487	678,115	1,268,158	1,268,158
225	6896936	PANCARE HEALTH CENTER											
226	111414	PARK MEDICAL CENTER											
227	102385	PARKWAY REGIONAL MEDICAL CENTER											
228	100102	PARRISH MEDICAL CENTER	1,013,912		9,031.08894	1,084,886				0.00311	433,237	1,518,123	1,518,123
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873					0.00083	115,971	115,971	115,971
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865					0.00229	318,623	318,623	318,623
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265					0.00261	363,220	363,220	363,220
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,469,652		4,987.34004	2,642,528				0.00172	239,251	2,881,779	2,881,779
233	120251	PINECREST REHABILITATION HOSPITAL											
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717					0.00880	1,225,405	1,225,405	1,225,405
236	279633	POLK COUNTY HEALTH DEPARTMENT											
237	101681	POLK GENERAL HOSPITAL											
238	102237	POMPANO BEACH MEDICAL CENTER											
239	295507	PREMIER COMMUNITY HEALTHCARE											
240	101311	PRINCETON HOSPITAL											

Model 5 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support		Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (107% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		RB	RD	RH = (CS)	RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	RP = (RL+RO)		
						RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)			
241	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761									
242	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922		0.00189	263,557	263,557	263,557
243	202533	THE ROHR HOME												
244	295434	RURAL HEALTH CARE - FMDC												
245	260045	SOUTH FLORIDA STATE HOSPITAL												
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
247	103233	SACRED HOSPITAL ON THE EMERALD COAST			2,662.16272						0.00092	127,708	127,708	127,708
248	100765	SACRED HEART HOSPITAL	885,456		45,821.88501	947,438					0.01578	2,198,153	3,145,591	3,145,591
249	101745	SANTA ROSA MEDICAL CENTER			3,613.56508						0.00124	173,349	173,349	173,349
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT												
251	120014	SEBASTIAN HOSPITAL												
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY												
254	103373	SELECT SPECIALTY HOSPITAL MIAMI												
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002						0.00106	147,725	147,725	147,725
256	100676	SHANDS AT JACKSONVILLE	16,436,875		96,113.30491	17,587,456					0.03310	4,610,717	22,198,173	22,198,173
257	100013	SHANDS AT AGH												
258	100331	SHANDS AT LAKE SHORE	2,469,652	Yes	7,728.70088	2,642,528	0.14238	344,496	2,987,024					2,987,024
259	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765					91,765
260	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479					105,479
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,088,117					0.03357	4,675,959	8,764,076	8,764,076
262	103284	SISTER EMMANUEL HOSPITAL												
263	119946	SOUTH BAY HOSPITAL												
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,485,706		8,253.89188	1,589,706					0.00284	395,953	1,985,659	1,985,659
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,712,458		4,934.29694	3,972,330					0.00170	236,707	4,209,037	4,209,037
266	100587	SOUTH MIAMI HOSPITAL			18,504.01157						0.00637	887,669	887,669	887,669
267	100595	SOUTH SHORE HOSPITAL												
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
269	102466	SPRING HILL REGIONAL HOSPITAL												
270	120227	SAINT ANTHONY'S HOSPITAL	5,100,409		11,771.29964	5,457,438					0.00405	564,689	6,022,127	6,022,127
271	120022	ST. CATHERINE'S REHABILITATION HOSPITAL												
272	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927						0.00065	90,279	90,279	90,279
273	102407	ST. JOHN'S REHABILITATION HOSPITAL												
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK												
275	6867286	ST. JOSEPH CARE OF FLORIDA												
276	100978	ST. JOSEPH'S HOSPITAL	10,261,512		74,472.67013	10,979,818					0.02565	3,572,579	14,552,397	14,552,397
277	119971	ST. LUCIE MEDICAL CENTER			7,241.31643						0.00249	347,378	347,378	347,378
278	101486	ST. MARY'S HOSPITAL	5,418,540		60,208.26243	5,797,838					0.02074	2,888,292	8,686,130	8,686,130
279	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140						0.00325	452,318	452,318	452,318
280	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638						0.00715	996,433	996,433	996,433
281	100722	SAINT LUKE'S HOSPITAL												
282	101591	SUN COAST HOSPITAL												
283	295230	SUNCOAST CHC												
284	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)												
285	295230	SUNCOAST COMM HEALTH CTR												
286	119962	SUNLAND - MARIANNA												
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE												
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR			12,858.58961						0.00443	616,848	616,848	616,848

Model 5 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (107% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
						RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)		RL = (Sel(RI) + RK)
289	119920	TACACHALE DAHLIA HOSPITAL											
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE		31,543.68042					0.01086	1,513,203	1,513,203	1,513,203	
291	295485	TAMPA FAMILY HEALTH CENTER											
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
293	295485	TAMPA FAMILY HEALTH CTR.											
294	100994	TAMPA GENERAL HOSPITAL	15,365,634	85,448.03396	16,441,228				0.02943	4,099,086	20,540,314	20,540,314	
295	295477	THOMAS E. LANGLEY MEDICAL CENTER											
296	119849	TOWN & COUNTRY HOSPITAL		3,608.52941					0.00124	173,107	173,107	173,107	
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTE											
298	295060	TRENTON MEDICAL CENTER, INC.											
299	100838	TRINITY COMMUNITY HOSPITAL						0				0	
300	101257	TWIN CITIES HOSPITAL		866.60489					0.00030	41,572	41,572	41,572	
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751					0.00041	57,315	57,315	57,315	
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWO		3,601.60717					0.00124	172,775	172,775	172,775	
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,151.07564					0.00763	1,062,624	1,062,624	1,062,624	
304	112801	UNIVERSITY HOSPITAL		6,510.73769					0.00224	312,331	312,331	312,331	
305	102679	VENCOR HOSPITAL - NORTH FLORIDA											
306	119733	VENICE HOSPITAL											
307	103179	THE VILLAGES REGIONAL HOSPITAL											
308	120243	WEST BOCA MEDICAL CENTER	157,765	8,511.81239	168,809				0.00293	408,326	577,135	577,135	
309	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,407.17149					0.00531	739,108	739,108	739,108	
310	113212	WEST FLORIDA HOSPITAL		8,186.12547					0.00282	392,702	392,702	392,702	
311	101702	WEST GABLES REHABILITATION HOSPITAL											
312	279765	WALTON COUNTY HEALTH DEPARTMENT											
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		637.70191			0.01175	28,425	28,425			28,425	
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	812,109	10,347.44960	868,957				0.00356	496,385	1,365,342	1,365,342	
315	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009					0.00467	650,681	650,681	650,681	
316	112305	WESTSIDE REGIONAL MEDICAL CENTE											
317	101699	WINTER HAVEN HOSPITAL		17,867.10559					0.00615	857,115	857,115	857,115	
318	101362	WINTER PARK MEMORIAL HOSPITAL											
319	100111	WUESTHOFF HOSPITAL		11,099.32451					0.00382	532,453	532,453	532,453	
320	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE											
320		Undetermined											
		Totals	658,574,769	2,957,736.25763	704,675,008			2,419,573	7,568,563	1.00000	139,283,559	838,809,577	846,378,140

Model 5 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		
102610	AG Holley	Palm Beach										
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	1,873,945	7,958,052	20,477				400,000	420,477	8,378,529
116483	ANN BATES LEACH EYE HOSPITAL	DADE		123,162	123,162							123,162
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		651,986	651,986							651,986
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		260,853	260,853							260,853
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,089,098	2,089,098							2,089,098
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	669,450	1,094,857	1,764,307							1,764,307
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	2,360,147	2,610,147							2,610,147
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398					329,010	329,010	589,408
120413	BARTOW MEMORIAL HOSPITAL	POLK		211,333	211,333							211,333
100064	BAY MEDICAL CENTER	BAY		6,770,569	6,770,569	4,187,090						10,957,659
101567	BAYFRONT MEDICAL CENTER	PINELLAS	493,150	12,349,876	12,843,026			1,650,000			4,187,090	14,493,026
101834	BERT FISH MEDICAL CENTER	VOLUSIA		156,243	156,243							156,243
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,498,043	2,498,043							2,498,043
110213	BLAKE MEDICAL CENTER											
101419	BOCCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,145,190	1,145,190							1,145,190
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		716,861	716,861							716,861
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,309,280	89,818,430	92,127,710	22,910,500	2,102,425	1,650,000			26,662,925	118,790,635
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179					357,089	357,089	559,268
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333				383,585	466,918	656,524
100099	CAPE CANAVERAL HOSPITAL	BREVARD		193,650	193,650							193,650
119717	CAPE CORAL HOSPITAL	LEE		488,219	488,219	1,715,640					1,715,640	2,203,859
100366	CEDARS MEDICAL CENTER	DADE		420,650	420,650	16,385					16,385	437,035
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		386,798	386,798							386,798
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,130,566	7,130,566							7,130,566
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH		1,118,851	1,118,851							1,118,851
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		489,300	489,300							489,300
105520	RICHEY	PASCO		489,300	489,300							489,300
109606	CORAL GABLES HOSPITAL	DADE		170,180	170,180							170,180
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD		9,809,840	9,809,840	2,204,454	145,652				2,350,106	12,159,946
109592	DADE CITY HOSPITAL	PASCO		115,971	115,971							115,971
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	4,264,208	4,756,776							4,756,776
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268				601,109	602,377	1,036,222
103543	DOCTORS' HOSPITAL - CORAL GABLES			210,355	210,355							210,355
119954	DOCTORS HOSPITAL OF SARASOTA											
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333				455,574	538,907	824,859
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915					593,665	593,665	1,028,580
102776	DOUGLAS GARDENS HOSPITAL	DADE										
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333				2,619,881	2,703,214	3,990,026
102598	EDWARD WHITE HOSPITAL	PINELLAS		126,462	126,462							126,462
	EMERALD COAST REHABILITATION HOSPITAL											
102750	HOSPITAL											
102539	ENGLEWOOD COMMUNITY HOSPITAL											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
117463	FAWCETT MEMORIAL HOSPITAL											
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817					384,345	384,345	584,162
101711	FLAGLER HOSPITAL	ST JOHNS		855,394	855,394							855,394
101290	FLORIDA HOSPITAL	ORANGE	41,488	11,438,825	11,480,313			1,650,000			1,650,000	13,130,313
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		444,719	444,719							444,719
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448					351,834	351,834	588,282
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211					313,266	313,266	624,477
101096	FLORIDA HOSPITAL WATERMAN	LAKE		6,509,356	6,509,356							6,509,356
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		359,547	359,547							359,547
102148	FLORIDA MEDICAL CENTER	BROWARD		521,158	521,158							521,158
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		495,495	495,495							495,495
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333				434,068	517,401	754,744
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,750,212	3,040,212	572,118				602,533	1,174,651	4,214,863
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,091,820	1,091,820							1,091,820
117617	GULF COAST HOSPITAL	BAY		484,883	484,883							484,883
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600
100820	GULF PINES HOSPITAL											

Model 5 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		552,682	552,682								552,682
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922								134,922
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	29,777,317	30,124,873	6,800,377		1,650,000				8,450,377	38,575,250
101354	HEALTH CENTRAL	ORANGE		3,072,454	3,072,454	2,648,715						2,648,715	5,721,169
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752						292,222	292,222	487,974
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		173,427	173,427								173,427
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		483,726	483,726								483,726
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		212,265	212,265								212,265
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357	476,690	718,425	
100412	HIALEAH HOSPITAL	DADE		751,215	751,215	9,037					9,037	760,252	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		166,770	166,770								166,770
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	1,500,669	1,848,225								1,848,225
102261	HOMESTEAD HOSPITAL	DADE		1,238,017	1,238,017	5,663					5,663	1,243,680	
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	7,676,608	8,213,097	2,707,787	277,883				2,985,670	11,198,767	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,850,438	9,850,438								9,850,438
101061	JACKSON HOSPITAL	JACKSON		196,593	207,320	403,913	83,333				408,461	491,794	895,707
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	316,294,312	321,055,598	64,180,025	2,358,498		17,004,780			83,543,303	404,598,901
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718					380,428	380,428	632,146	
101460	JFK MEDICAL CENTER	PALM BEACH		4,520,303	4,520,303								4,520,303
120294	JUPITER MEDICAL CENTER	PALM BEACH		424,853	424,853								424,853
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		801,218	801,218								801,218
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823						1,249,537	1,249,537	1,903,360
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		108,978	108,978								108,978
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		196,122	196,122								196,122
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	2,702,946	3,050,502								3,050,502
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		83,525	83,525								83,525
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		1,037,746	1,037,746								1,037,746
101109	LEE MEMORIAL HOSPITAL	LEE	1,234,452	7,533,893	8,768,345	8,164,569						8,164,569	16,932,914
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,981,916	5,981,916								5,981,916
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		125,641	125,641								125,641
101192	LOWER KEYS HOSPITAL	MONROE		285,435	285,435								285,435
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427						258,878	258,878	456,305
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,935,000	5,935,000								5,935,000
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328						348,266	348,266	592,594
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		685,063	685,063								685,063
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		814,968	814,968								814,968
101851	MEDICAL CENTER-PENINSULA			363,220	363,220								363,220
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		347,378	347,378								347,378
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		20,658,653	20,658,653	2,323,318						2,323,318	22,981,971
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		557,826	557,826								557,826
103454	MEMORIAL HOSPITAL MIRAMAR			421,754	421,754	83,333	47,432					130,765	562,519
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,928,349	5,928,349	83,333	94,865					178,198	6,106,547
102521	MEMORIAL HOSPITAL WEST	BROWARD		14,514,509	14,514,509	3,209,087	218,707					3,427,794	17,942,303
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		826,044	826,044								826,044
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	59,530,574	61,756,620	17,904,759	1,476,349					19,381,108	81,137,728
100439	MERCY HOSPITAL	DADE		551,924	551,924								551,924
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	2,027,065	7,179,156	23,580				400,000	423,580	7,602,736	
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,502,255	6,502,255			1,650,000				1,650,000	8,152,255
100463	MT. SINAI MEDICAL CENTER	DADE	6,834,326	991,976	7,826,302				4,801,810			4,801,810	12,628,112
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,934,230	2,934,230								2,934,230
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	188,334	1,305,160	1,493,494								1,493,494
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580						384,148	384,148	609,728
101508	NORTH BAY MEDICAL CENTER	PASCO		223,831	223,831								223,831
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	19,873,140	20,220,696	10,020,617	235,941					10,256,558	30,477,254
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		520,473	520,473								520,473
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		191,236	191,236								191,236
100498	NORTH SHORE MEDICAL CENTER	DADE		1,228,289	1,228,289	11,666						11,666	1,239,955
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		482,889	482,889								482,889
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333					486,250	569,583	648,245
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		431,001	431,001								431,001

Model 5 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		PROJECTED Rural / RFAP
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,035,987	2,035,987							2,035,987
111741	ORANGE PARK MEDICAL CENTER	CLAY		640,407	640,407							640,407
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,765,052	10,483,701	15,248,753				5,215,470		5,215,470	20,464,223
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		796,556	796,556							796,556
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		351,460	351,460							351,460
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		1,089,056	1,089,056	12,088		1,650,000			1,662,088	2,751,144
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		1,268,158	1,268,158							1,268,158
100544	PAN AMERICAN HOSPITAL	DADE		153,542	153,542							153,542
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,518,123	1,518,123	1,154,419					1,154,419	2,672,542
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,881,779	2,881,779							2,881,779
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,225,405	1,225,405	11,300					11,300	1,236,705
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		263,557	263,557							263,557
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			339,172	339,172							339,172
100765	SACRED HEART HOSPITAL	ESCAMBIA	820,408	3,145,591	3,965,999	18,061					18,061	3,984,060
103233	SACRED HEART OF THE EMERALD COAST	WALTON		127,708	127,708							127,708
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,022,127	6,022,127							6,022,127
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		318,623	318,623							318,623
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		452,318	452,318							452,318
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		996,433	996,433			1,650,000			1,650,000	2,646,433
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		173,349	173,349							173,349
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		147,725	147,725							147,725
100676	SHANDS AT JACKSONVILLE	DUVAL	34,891,546	22,198,173	57,089,719	21,898	2,017,321		13,312,610		15,351,829	72,441,548
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	2,987,024	3,295,688	3,087				641,310	644,397	3,940,085
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346	786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036	553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,178,489	8,764,076	14,942,565	38,325	241,127		15,248,572		15,528,024	30,470,589
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,985,659	1,985,659							1,985,659
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,209,037	4,209,037							4,209,037
100587	SOUTH MIAMI HOSPITAL	DADE		887,669	887,669							887,669
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		616,848	616,848	1,068,329					1,068,329	1,685,177
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			90,279	90,279							90,279
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	508,420	14,552,397	15,060,817	29,094					29,094	15,089,911
101486	ST. MARY'S HOSPITAL	PALM BEACH	688,369	8,686,130	9,374,499	20,920					20,920	9,395,419
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		411,325	411,325							411,325
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	388,539	1,513,203	1,901,742			1,650,000			1,650,000	3,551,742
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,335,132	20,540,314	35,875,446			10,547,930			10,547,930	46,423,376
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		173,107	173,107							173,107
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		41,572	41,572							41,572
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		172,775	172,775							172,775
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		1,062,624	1,062,624							1,062,624
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		312,331	312,331							312,331
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		57,315	57,315							57,315

Model 5 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		343,307	343,307								343,307
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,365,342	1,365,342								1,365,342
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		577,135	577,135								577,135
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		739,108	739,108								739,108
113212	WEST GABLES REHABILITATION HOSPITAL			392,702	392,702								392,702
101702	WESTCHESTER GENERAL HOSPITAL	DADE		650,681	650,681	7,924						7,924	658,605
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		857,115	857,115								857,115
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		532,453	532,453								532,453
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD											
	undermined								2,000,000			2,000,000	
Total Hospital Provider Access Systems			102,554,860	846,378,140	948,933,000	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,207,521,090
	Poison Control (GR)				3,172,805								3,172,805
	FQHC-DOH Match (GR)				3,638,128								3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128
	FQHC - 11M				11,000,000								11,000,000
	County Initiatives - DOH				9,550,939								9,550,939
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014
	Miami Dade - Premium Assistance Programs				250,000								250,000
	Manatee ER Diversion-GR				1,200,000								1,200,000
Total Other Provider Access Systems					51,317,014								51,317,014
Grand Total All Provider Access Systems			102,554,860	846,378,140	1,000,250,014	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	1,258,838,104

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	132,981		132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	17,946,577	5,368,745	23,315,322
116483	ANN BATES LEACH EYE HOSPITAL	DADE	128,622	2,855,359	2,983,981
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	17,984,261	472,437	18,456,698
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,408,524	685,492	6,094,016
100641	BAPTIST MEDICAL CENTER	DUVAL	9,105,298		9,105,298
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,519,178		4,519,178
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,041,561		2,041,561
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,425,822	179,445	4,605,267
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,221,773	276,019	1,497,792
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,205,198	320,901	1,526,097
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,190,225		1,190,225
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	3,171		3,171
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,396,514	270,464	4,666,978
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,777,133	305,470	3,082,603
100820	GULF PINES HOSPITAL				

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	296,905	3,553,492	3,850,397
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,332,653	24,238	1,356,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,684,086		1,684,086
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,096,809	405,512	7,502,321
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,393,402	1,007,066	8,400,468
102261	HOMESTEAD HOSPITAL	DADE	9,431,014	276,839	9,707,853
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	5,038,413		5,038,413
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,871,854		4,871,854
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,103,146	1,381,379	11,484,525
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,003,630		5,003,630
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,650,874	243,096	1,893,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	22,629,798	3,272,104	25,901,902
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,185,354	1,121,544	11,306,898
100463	MT. SINAI MEDICAL CENTER	DADE	5,846,425	272,190	6,118,615
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,368,433	1,174,690	9,543,123
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	8,701,109	1,221,078	9,922,187
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,721,761	16,510	2,738,271
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,431,803	429,464	3,861,267
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	8,432,973	258,385	8,691,358
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,629,025		4,629,025
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	9,455,189	653,327	10,108,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,377,236	2,008	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,118,646	172,211	2,290,857
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,257,909		2,257,909
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,241,220	423,942	1,665,162
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,237,946	1,933,686	17,171,632
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	578,664	17,867	596,531
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,297,388	155,473	8,452,861
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	362,512	2,096,088	2,458,600

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,506,321	335,179	1,841,500
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,901,118		1,901,118
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			593,693,205	72,881,778	666,574,983
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			593,693,205	72,881,778	666,574,983

Model 5 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 5 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

Model 5 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 5 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 5 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 5 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 5 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						132,981		132,981	132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				7,958,052	420,477	23,315,322	12,838,681	44,532,532	44,532,532
116483	ANN BATES LEACH EYE HOSPITAL	DADE				123,162		2,983,981		3,107,143	3,107,143
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				651,986				651,986	651,986
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				260,853				260,853	260,853
100358	BAPTIST HOSPITAL - MIAMI	DADE				2,089,098		18,456,698		20,545,796	20,545,796
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,764,307		6,094,016		7,858,323	7,858,323
100641	BAPTIST MEDICAL CENTER	DUVAL				2,610,147		9,105,298		11,715,445	11,715,445
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK				211,333				211,333	211,333
100064	BAY MEDICAL CENTER	BAY		5,135,642	5,135,642	6,770,569	4,187,090	4,647,756		15,605,415	10,469,773
101567	BAYFRONT MEDICAL CENTER	PINELLAS	587,240	10,200,822	10,788,062	12,843,026	1,650,000	7,351,162		21,844,188	11,056,126
101834	BERT FISH MEDICAL CENTER	VOLUSIA				156,243				156,243	156,243
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,003,686	1,003,686	2,498,043		6,060,477		8,558,520	7,554,834
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				1,145,190		4,519,178		5,664,368	5,664,368
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				716,861		2,041,561		2,758,422	2,758,422
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	17,862,485	79,825,775	97,688,260	92,127,710	26,662,925	17,011,997	4,409,294	140,211,926	42,523,666
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD				193,650				193,650	193,650
119717	CAPE CORAL HOSPITAL	LEE				488,219	1,715,640			2,203,859	2,203,859
100366	CEDARS MEDICAL CENTER	DADE				420,650	16,385	4,605,267		5,042,302	5,042,302
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				386,798				386,798	386,798
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,664,080	6,664,080	7,130,566				7,130,566	466,486
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		502,250	502,250	1,118,851		1,497,792		2,616,643	2,114,393
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				489,300				489,300	489,300
109606	CORAL GABLES HOSPITAL	DADE				170,180		1,526,097		1,696,277	1,696,277
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,486,324	9,549,091	9,809,840	2,350,106		773,300	12,933,246	3,384,155
109592	DADE CITY HOSPITAL	PASCO				115,971				115,971	115,971
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,985,241	3,985,241	4,756,776				4,756,776	771,535
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES					210,355				210,355	210,355
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS				126,462				126,462	126,462
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		315,721	315,721	855,394				855,394	539,673
101290	FLORIDA HOSPITAL	ORANGE		4,099,053	4,099,053	11,480,313	1,650,000	28,595,338		41,725,651	37,626,598
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				444,719				444,719	444,719
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,669,180	5,669,180	6,509,356				6,509,356	840,176

Model 5 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				359,547				359,547	359,547
102148	FLORIDA MEDICAL CENTER	BROWARD				521,158		1,190,225		1,711,383	1,711,383
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	3,171		7,088	7,088
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				495,495				495,495	495,495
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,342,488	2,342,488	3,040,212	1,174,651		1,376,983	5,591,846	3,249,358
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		697,023	697,023	1,091,820				1,091,820	394,797
117617	GULF COAST HOSPITAL	BAY				484,883		4,666,978		5,151,861	5,151,861
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	3,082,603		3,545,203	3,545,203
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				552,682		3,850,397		4,403,079	4,403,079
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,740,165	26,510,569	31,250,734	30,124,873	8,450,377	7,210,917		45,786,167	14,535,433
101354	HEALTH CENTRAL	ORANGE		2,276,115	2,276,115	3,072,454	2,648,715	1,810,176		7,531,345	5,255,230
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				173,427		1,356,891		1,530,318	1,530,318
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				483,726		1,684,086		2,167,812	2,167,812
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				212,265				212,265	212,265
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE				751,215	9,037	7,502,321		8,262,573	8,262,573
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				166,770				166,770	166,770
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				1,848,225		8,400,468		10,248,693	10,248,693
102261	HOMESTEAD HOSPITAL	DADE				1,238,017	5,663	9,707,853	4,245,461	15,196,994	15,196,994
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,745,540	7,962,087	8,213,097	2,985,670	1,273,779	427,723	12,900,269	4,938,182
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,560,505	8,560,505	9,850,438				9,850,438	1,289,933
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	48,067,557	279,507,735	327,575,292	321,055,598	83,543,303	128,213,194	20,915,179	553,727,274	226,151,982
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		3,055,252	3,055,252	4,520,303		5,038,413		9,558,716	6,503,464
120294	JUPITER MEDICAL CENTER	PALM BEACH		397,059	397,059	424,853				424,853	27,794
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				801,218		4,871,854		5,673,072	5,673,072
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				108,978				108,978	108,978
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				196,122				196,122	196,122
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				3,050,502		11,484,525		14,535,027	14,535,027
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				83,525				83,525	83,525
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,037,746		5,003,630		6,041,376	6,041,376
101109	LEE MEMORIAL HOSPITAL	LEE	6,562,710	5,312,733	11,875,443	8,768,345	8,164,569	8,244,158		25,177,072	13,301,629
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,140,673	5,140,673	5,981,916				5,981,916	841,243
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				125,641				125,641	125,641
101192	LOWER KEYS HOSPITAL	MONROE				285,435		1,893,970		2,179,405	2,179,405
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,447,665	4,447,665	5,935,000		6,181,953		12,116,953	7,669,288

Model 5 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				685,063				685,063	685,063
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				814,968				814,968	814,968
101851	MEDICAL CENTER-PENINSULA					363,220				363,220	363,220
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				347,378				347,378	347,378
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		18,467,605	18,467,605	20,658,653	2,323,318			22,981,971	4,514,366
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				557,826				557,826	557,826
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				421,754	130,765		737,913	1,290,432	1,290,432
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,010,252	5,010,252	5,928,349	178,198	1,584,199	418,030	8,108,776	3,098,524
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,525,630	13,969,186	14,514,509	3,427,794		1,381,926	19,324,229	5,355,043
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				826,044				826,044	826,044
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,915,512	51,425,005	63,340,517	61,756,620	19,381,108	25,746,417	4,131,496	111,015,641	47,675,124
100439	MERCY HOSPITAL	DADE				551,924				551,924	551,924
100609	MIAMI CHILDRENS HOSPITAL	DADE				7,179,156	423,580	25,901,902	14,511,660	48,016,298	48,016,298
101583	MORTON F. PLANT HOSPITAL	PINELLAS	587,240	5,100,409	5,687,649	6,502,255	1,650,000	11,306,898		19,459,153	13,771,504
100463	MT. SINAI MEDICAL CENTER	DADE				7,826,302	4,801,810	6,118,615		18,746,727	18,746,727
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,906,054	1,906,054	2,934,230				2,934,230	1,028,176
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,493,494		9,543,123		11,036,617	11,036,617
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO				223,831				223,831	223,831
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,407,844	21,581,187	20,220,696	10,256,558	3,255,587	601,099	34,333,940	12,752,753
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				520,473				520,473	520,473
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				191,236				191,236	191,236
100498	NORTH SHORE MEDICAL CENTER	DADE				1,228,289	11,666	9,922,187		11,162,142	11,162,142
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				482,889		2,738,271		3,221,160	3,221,160
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				431,001				431,001	431,001
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,461,527	1,461,527	2,035,987				2,035,987	574,460
111741	ORANGE PARK MEDICAL CENTER	CLAY				640,407				640,407	640,407
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,881,113	4,099,053	6,980,166	15,248,753	5,215,470	35,835,072		56,299,295	49,319,129
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				796,556		3,861,267		4,657,823	4,657,823
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		328,467	328,467	351,460				351,460	22,993
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				1,089,056	1,662,088	8,691,358		11,442,502	11,442,502
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		551,442	551,442	1,268,158		4,393,703		5,661,861	5,110,419
100544	PAN AMERICAN HOSPITAL	DADE				153,542				153,542	153,542
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		1,013,912	1,013,912	1,518,123	1,154,419			2,672,542	1,658,630
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,469,652	2,469,652	2,881,779				2,881,779	412,127
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,225,405	11,300	4,629,025		5,865,730	5,865,730
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				263,557				263,557	263,557

Model 5 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					339,172				339,172	339,172
100765	SACRED HEART HOSPITAL	ESCAMBIA		885,456	885,456	3,965,999	18,061	10,108,516		14,092,576	13,207,120
103233	SACRED HEART OF THE EMERALD COAST	WALTON				127,708			236,914	364,622	364,622
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,100,409	5,100,409	6,022,127		3,426,811		9,448,938	4,348,529
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				318,623				318,623	318,623
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,379,244		1,379,244	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				452,318		2,290,857		2,743,175	2,743,175
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				996,433	1,650,000	2,257,909		4,904,342	4,904,342
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				173,349				173,349	173,349
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				147,725				147,725	147,725
100676	SHANDS AT JACKSONVILLE	DUVAL	4,919,776	16,436,875	21,356,651	57,089,719	15,351,829	24,194,991	3,543,666	100,180,205	78,823,554
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,469,652	2,469,652	3,295,688	644,397		1,533,738	5,473,823	3,004,171
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				14,942,565	15,528,024	30,860,992	7,874,916	69,206,497	69,206,497
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,485,706	1,485,706	1,985,659		1,665,162		3,650,821	2,165,115
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,712,458	3,712,458	4,209,037				4,209,037	496,579
100587	SOUTH MIAMI HOSPITAL	DADE				887,669				887,669	887,669
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				616,848	1,068,329			1,685,177	1,685,177
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					90,279				90,279	90,279
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,261,512	10,261,512	15,060,817	29,094	17,171,632		32,261,543	22,000,031
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,418,540	5,418,540	9,374,499	20,920	12,273,645		21,669,064	16,250,524
101591	SUN COAST HOSPITAL	PINELLAS						596,531		596,531	596,531
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				411,325				411,325	411,325
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				1,901,742	1,650,000	8,452,861		12,004,603	12,004,603
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,469,082	15,365,634	18,834,716	35,875,446	10,547,930	26,756,314		73,179,690	54,344,974
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				173,107				173,107	173,107
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOSSA				41,572				41,572	41,572
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				172,775				172,775	172,775
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,062,624				1,062,624	1,062,624
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				312,331				312,331	312,331
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				57,315		2,458,600		2,515,915	2,515,915
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				343,307				343,307	343,307

Model 5 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		812,109	812,109	1,365,342		1,841,500		3,206,842	2,394,733
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		157,765	157,765	577,135				577,135	419,370
260053	WEST FLORIDA COMMUNITY CARE CENTER					739,108				739,108	739,108
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				392,702				392,702	392,702
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				650,681	7,924	1,901,118		2,559,723	2,559,723
112305	WESTSIDE REGIONAL MEDICAL CENTE										

Model 5 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010-11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101699	WINTER HAVEN HOSPITAL	POLK				857,115		4,794,193		5,651,308	5,651,308
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				532,453				532,453	532,453
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
Total Hospital Programs			116,091,994	672,949,769	789,041,763	948,933,000	260,588,090	676,506,983	87,345,425	1,973,373,498	1,184,331,735

Non-Hospital Issues											
Poison Control (GR)			1,225,972	1,225,972	3,172,805					3,172,805	1,946,833
FQHC-DOH Match (GR)			1,405,773	1,405,773	3,638,128					3,638,128	2,232,355
FQHC-DOH Match (Local Governments)			1,405,773	1,405,773	3,638,128					3,638,128	2,232,355
FQHC - 11M			4,250,400	4,250,400	11,000,000					11,000,000	6,749,600
County Initiatives - DOH			3,690,483	3,690,483	9,550,939					9,550,939	5,860,456
Hospital Based Primary Care Initiatives			1,159,200	1,159,200	3,000,000					3,000,000	1,840,800
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014					15,867,014	2,500,000
Miami Dade - Premium Assistance Programs			96,600	96,600	250,000					250,000	153,400
Manatee ER Diversion -GR			463,680	463,680	1,200,000					1,200,000	736,320
Total LIP - Other Provider Access Systems			27,064,894	27,064,894	51,317,014					51,317,014	24,252,120
Grand Total All Provider Access Systems			116,091,994	700,014,663	816,106,657	1,000,250,014	260,588,090	676,506,983	87,345,425	2,024,690,512	1,208,583,855

**Model 5 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,664,080	6,664,080
Collier County	-	-	2,469,652	2,469,652
Duval County	1,506,817	4,919,776	14,930,058	21,356,651
Halifax Hospital Medical Center Taxing District	-	4,740,165	26,510,569	31,250,735
Health Care District of Palm Beach County	-	-	19,251,322	19,251,322
Health Central			2,276,115	2,276,115
Hillsborough County	2,188,721	3,469,082	24,924,131	30,581,935
Indian River Taxing District	-	-	8,560,505	8,560,505
Lake Shore Hospital Authority	-	-	2,469,652	2,469,652
Lee Memorial Health System	-	6,562,710	5,312,733	11,875,444
Marion County	-	-	3,367,581	3,367,581
Miami-Dade County	12,094,236	48,067,557	267,413,499	327,575,292
North Broward Hospital District	4,216,371	24,315,143	108,249,111	136,780,625
North Lake Hospital Taxing District	-	-	10,809,853	10,809,853
Orange County	-	2,881,113	8,198,106	11,079,219
Pinellas County	-	1,174,481	20,401,640	21,576,121
Sarasota County Public Hospital Board	-		18,467,605	18,467,605
South Broward Hospital District	2,761,135	13,359,068	66,199,752	82,319,955
St. Johns County	-	-	315,721	315,721
South Lake Taxing Hospita Txing District			3,712,458	3,712,458
Gulf County	-	-	885,456	885,456
Bay County	-	-	5,135,642	5,135,642
North Brevard Hospital District	-	-	1,013,912	1,013,912
Manatee County			4,447,665	4,447,665
Total Government Transfer (Hospitals)	22,767,280	116,091,994	650,182,490	789,041,764
Non-Hospital Issues				
Poison Control (GR)	-	-	1,225,972	1,225,972
FQHC-DOH Match (GR)	-	-	1,405,773	1,405,773
FQHC-DOH Match (Local Governments)	-	-	1,405,773	1,405,773
FQHC - 11M	-	-	4,250,400	4,250,400
County Initiatives - DOH	-	-	3,690,483	3,690,483
Hospital Based Primary Care Initiatives	-	-	1,159,200	1,159,200
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	96,600	96,600
Manatee ER Diversion -GR	-	-	463,680	463,680
Total Government Transfers (Non-Hospitals)	-	-	27,064,894	27,064,894
Total All Funding	22,767,280	116,091,994	677,247,384	816,106,658