

SFY 2010-11 Model 3

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	88,345,425	666,574,983	9,932,000
	0.6164	0.5545	0.6164	0.6164	0.6164
	0.3836	0.4455	0.3836	0.3836	0.3836
Federal	616,400,000	144,496,096	54,456,120	410,876,820	6,122,085
State	383,600,000	116,091,994	33,889,305	255,698,163	3,809,915

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$82 million

allocation distribution is \$866.5 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 6.16%

Model 3 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers			Safety-Net	Specialty			
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric			
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			347,556	4,945,075	791,476	6,084,107
116483	ANN BATES LEACH EYE HOSPITAL	DADE										0
120375	AVENTURA MEDICAL CENTER	DADE										0
100358	BAPTIST HOSPITAL OF MIAMI	DADE										0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL										0
100641	BAPTIST MEDICAL CENTER	DUVAL								250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353									158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556			347,556	220,148		567,704
120413	BARTOW MEMORIAL HOSPITAL	POLK										0
100064	BAY MEDICAL CENTER	BAY										0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556			347,556	99,574		447,130
101834	BERT FISH MEDICAL CENTER	VOLUSIA										0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH										0
605514	BOND COMMUNITY HEALTH CENTER	LEON										0
295540	BORINQUEN HEALTH CARE	DADE										0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH										0
6886931	BREVARD HEALTH ALLIANCE	BREVARD										0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO										0
6800271	BROWARD COMMUNITY FH	BROWARD										0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387				605,387	99,098		2,263,480
520331	C. L. BRUMBACK	PALM BEACH										0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867									171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE										0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620									184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD										0
119717	CAPE CORAL HOSPITAL	LEE										0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										0
100366	CEDARS MEDICAL CENTER	DADE										0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE										0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK										0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS										0
6885713	CITRUS HEALTH NETWORK	DADE										0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS										0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER										0
120308	COLUMBIA HOSPITAL	PALM BEACH										0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS										0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS										0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE										0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE										0
105520	COMMUNITY HOSPITAL	PASCO										0
109606	CORAL GABLES HOSPITAL	DADE										0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD										0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568	492,568			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315									289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE										0

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Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP
			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268							219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732							285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL								0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO								0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE								0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953							1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS								0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA								0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA								0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE								0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986							184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA								0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA								0
101711	FLAGLER HOSPITAL	ST JOHNS								0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE								0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775							150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS								0
102148	FLORIDA MEDICAL CENTER	BROWARD								0
101290	FLORIDA HOSPITAL	ORANGE						28,374		28,374
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN								0
101095	FLORIDA HOSPITAL WATERMAN	LAKE								0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338							169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000							290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH								0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE								0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY								0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE								0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH								0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556		347,556
101354	HEALTH CENTRAL	ORANGE								0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE								0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647							140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK								0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323							189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO								0
100412	HIALEAH HOSPITAL	DADE								0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE									0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556		347,556
102261	HOMESTEAD HOSPITAL	DADE								0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL								0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489						536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								0
101061	JACKSON HOSPITAL	JACKSON	196,593							196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387	2,388,887	4,761,286
101737	JAY HOSPITAL	SANTA ROSA	183,101							183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556				347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556			606,561	954,117
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								0
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556		347,556	4,013,059	5,152,091
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE							4,674,095	4,674,095
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							128,804	128,804
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556		347,556		347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387	2,844,855	3,450,242
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA						492,568	492,568	224,215	716,783
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387				605,387	22,409,353	24,534,594
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387				605,387	3,280,536	4,662,321
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	492,568	10,841	503,409
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	492,568	133,911	626,479
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						347,556	347,556	28,029	375,585
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level I	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	8,884,675	11,228,893
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	55,270,090	1,582,952	82,370,435

Model 3 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS		
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (106.16% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
1	102610	A. G. HOLLEY STATE HOSPITAL																
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)																
4	6905561	AGAPE COMMUNITY HEALTH CENTER																
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT																
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037							0.01345	2,219,938	2,219,938			2,219,938	
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903							0.00088	145,902	145,902			145,902	
8	120375	AVENTURA MEDICAL CENTER			13,591.06809							0.00468	772,365	772,365			772,365	
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887							0.01500	2,474,816	2,474,816			2,474,816	
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225							0.00187	309,015	309,015			309,015	
11	100641	BAPTIST MEDICAL CENTER			49,198.74616							0.01694	2,795,909	2,795,909			2,795,909	
12	101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	102,045	102,045								102,045	
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251							0.00786	1,297,004	1,297,004			1,297,004	
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771							0.00152	250,352	250,352			250,352	
15	100064	BAY MEDICAL CENTER			5,135,642	26,587.19079	5,451,998					0.00916	1,510,920	6,962,918			6,962,918	
16	101567	BAYFRONT MEDICAL CENTER			10,200,822	29,913.40333	10,829,193					0.01030	1,699,945	12,529,138			12,529,138	
17	119881	REGIONAL MEDICAL CENTER AT BAYONET				7,070.25698						0.00244	401,795	401,795			401,795	
18	101834	BERT FISH MEDICAL CENTER				3,256.98853						0.00112	185,091	185,091			185,091	
19	101401	BETHESDA MEMORIAL HOSPITAL			1,003,686	29,686.24030	1,065,513					0.01022	1,687,036	2,752,549			2,752,549	
20	110213	BLAKE MEDICAL CENTER																
21	101419	BOCA RATON COMMUNITY HOSPITAL																
22	605514	BOND COMMUNITY HEALTH CENTER																
23	295540	BORINQUEN HEALTH CARE																
24	118079	BRANDON REGIONAL MEDICAL CENTER				23,872.21270						0.00822	1,356,631	1,356,631			1,356,631	
25	6886931	BREVARD HEALTH ALLIANCE																
26	102652	BROOKS REHABILITATION HOSPITAL																
27	100871	BROOKSVILLE REGIONAL HOSPITAL				14,943.41292						0.00515	849,217	849,217			849,217	
28	6800271	BROWARD COMMUNITY FH																
29	100129	BROWARD GENERAL MEDICAL CENTER			79,825,775	91,821.89667	84,743,043					0.03163	5,218,135	89,961,178			89,961,178	
30	520331	C. L. BRUMBACK																
31	100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	30,312	30,312								30,312	
32	6800025	CAMILLUS HEALTH CONCERN, INC.																
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111.84891		0.00206	4,986	4,986								4,986	
34	100099	CAPE CANAVERAL HOSPITAL				4,036.74880						0.00139	229,404	229,404			229,404	
35	119717	CAPE CORAL HOSPITAL				10,177.22766						0.00351	578,360	578,360			578,360	
36	119806	CAPITAL REGIONAL MEDICAL CENTER				8,574.32515						0.00295	487,269	487,269			487,269	
37	100366	CEDARS MEDICAL CENTER				8,768.71689						0.00302	498,316	498,316			498,316	
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL				8,063.05696						0.00278	458,214	458,214			458,214	
39	295515	CENTRAL FLORIDA FAMILY HEALTH CEN																
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP																
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT																
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER																
43	279196	CITRUS COUNTY HEALTH DEPARTMENT																
44	6885713	CITRUS HEALTH NETWORK																
45	102199	CITRUS MEMORIAL HOSPITAL			6,664,080		7,074,587							7,074,587			7,074,587	
46	100307	CLAY MEMORIAL HOSPITAL																
47	101966	CLEARWATER COMMUNITY HOSPITAL																
48	102202	CLEVELAND CLINIC HOSPITAL																
49	291528	COLLIER HEALTH SERVICES, INC.																
50	6839550	COLLIER HEALTH SERVICES																

Model 3 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (106.16% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments					
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)				
51	120308	COLUMBIA HOSPITAL	502,250		12,120.53668	533,189						0.00417	688,796	1,221,985	1,221,985	
52	295655	COMMUNITY HEALTH CENTERS OF PINELLA														
53	295655	COMMUNITY HC - J. R. CLARKE														
54	295655	COMMUNITY HEALTH CENTERS OF PINELLA														
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA														
56	295451	COMMUNITY HEALTH CENTERS, INC.														
57	105520	COMMUNITY HOSPITAL			10,199.76267							0.00351	579,641	579,641	579,641	
58	109606	CORAL GABLES HOSPITAL			3,547.50569							0.00122	201,601	201,601	201,601	
59	120405	CORAL SPRINGS MEDICAL CENTER	8,486,324		15,206.33476	9,009,082						0.00524	864,159	9,873,241	9,873,241	
60	120049	DAYTONA MEDICAL CENTER														
61	110060	DEERING HOSPITAL														
62	120090	DELRAY MEDICAL CENTER	3,985,241			4,230,732								4,230,732	4,230,732	
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530						144,530	
64	279251	DIXIE COUNTY HEALTH DEPARTMENT														
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684						66,684	
66	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856							0.00151	249,194	249,194	249,194	
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183						149,183	
68	119954	DOCTORS HOSPITAL OF SARASOTA														
69	102776	DOUGLASS GARDENS HOSPITAL														
70	279269	DUVAL COUNTY HEALTH DEPARTMENT														
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617							0.00258	425,932	425,932	425,932	
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTER														
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859						25,859	
74	102598	EDWARD WHITE HOSPITAL			2,636.17506							0.00091	149,811	149,811	149,811	
75	102750	EMERALD COAST REHABILITATION HOSPIT														
76	102539	ENGLEWOOD COMMUNITY HOSPITAL														
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.														
78	101435	EVERGLADES REGIONAL MEDICAL CENTER														
79	295523	FAMILY HEALTH CENTER OF COLUMBIA CO														
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA														
81	117463	FAWCETT MEMORIAL HOSPITAL														
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831						14,831	
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417							0.00400	660,820	660,820	660,820	
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170							0.00246	406,693	406,693	406,693	
85	101711	FLAGLER HOSPITAL	315,721		10,789.13075	335,169						0.00372	613,134	948,303	948,303	
86	295744	FLORIDA COMMUNITY HEALTH CENTERS														
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436						160,436	
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969							0.00319	526,829	526,829	526,829	
89	102148	FLORIDA MEDICAL CENTER			10,863.86916							0.00374	617,381	617,381	617,381	
90	102032	FLORIDA MEDICAL CENTER SOUTH														
91	101290	FLORIDA HOSPITAL	4,099,053		147,020.86209	4,351,555						0.05064	8,355,030	12,706,585	12,706,585	
92	260011	FLORIDA STATE HOSPITAL														
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.														
94	101095	FLORIDA HOSPITAL WATERMAN	5,669,180		9,241.55170	6,018,401						0.00318	525,187	6,543,588	6,543,588	
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110						67,110	
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120							0.00356	586,980	586,980	586,980	
97	260037	G. PIERCE WOOD HOSPITAL														
98	100811	GADSDEN COMMUNITY HOSPITAL														
99	102717	GENESIS REHABILITATION HOSPITAL														
100	101443	GLADES GENERAL HOSPITAL	2,342,488	Yes	5,468.47066	2,486,785	0.10074	243,750	2,730,535						2,730,535	

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel/(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel/(RI)+RK)	RM=Sel/(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel/(RI) + RN)	RP = (RL+RO)						
101	111368	GOLDEN GLADES REGIONAL MED CENTER																
102	101524	GOOD SAMARITAN MEDICAL CENTER	697,023		7,212.68513	739,960						0.00248	409,889	1,149,849			1,149,849	
103	102253	GULF COAST HOSPITAL - FT. MYERS																
104	117617	GULF COAST MEDICAL CENTER - PANAMA			10,107.68743							0.00348	574,408	574,408			574,408	
105	100820	GULF PINES HOSPITAL																
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE																
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317							0.00397	654,726	654,726			654,726	
108	101842	HALIFAX HEALTH	26,510,569		29,413.34640	28,143,620						0.01013	1,671,527	29,815,147			29,815,147	
109	101354	HEALTH CENTRAL	2,276,115		13,278.89416	2,416,324						0.00457	754,625	3,170,949			3,170,949	
110	204811	HEALTH CENTRAL PARK																
111	6874291	HEALTHCARE FOR THE HOMELESS																
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840		0.02277	55,105	55,105								55,105	
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CE			10,083.57701							0.00347	573,038	573,038			573,038	
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835							0.00152	251,456	251,456			251,456	
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412								52,412	
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT																
117	100412	HIALEAH HOSPITAL			15,659.55453							0.00539	889,915	889,915			889,915	
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318							0.00120	197,561	197,561			197,561	
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL																
120	103551	HEALTHSOUTH REHAB OF SPRING HILL																
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH																
122	111791	HOLLYWOOD MEDICAL CENTER																
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420							0.01077	1,777,743	1,777,743			1,777,743	
124	100188	HOLY CROSS HOSPITAL																
125	102261	HOMESTEAD HOSPITAL			25,807.25089							0.00889	1,466,597	1,466,597			1,466,597	
126	102709	HEALTHSOUTH HOSPITAL - MIAMI																
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS																
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN																
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C																
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES																
131	108219	IMPERIAL POINT HOSPITAL	6,745,540		9,565.65342	7,161,065						0.00329	543,605	7,704,670			7,704,670	
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,560,505		14,398.02596	9,087,832						0.00496	818,224	9,906,056			9,906,056	
133	204161	JACKSON MEMORIAL LONG-TERM CARE CE																
134	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320								207,320	
135	100421	JACKSON MEMORIAL HOSPITAL	279,507,735		358,983.36132	296,725,411						0.12364	20,400,620	317,126,031			317,126,031	
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CE																
137	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617								68,617	
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT																
139	101460	JFK MEDICAL CENTER	3,055,252		26,081.69580	3,243,456						0.00898	1,482,193	4,725,649			4,725,649	
140	120294	JUPITER MEDICAL CENTER	397,059			421,518											421,518	
141	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098							0.00575	949,150	949,150			949,150	
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA																
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL																
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA																
145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW																
146	103535	KINDRED HOSPITAL - OCALA																
147	102768	KINDRED HOSPITAL-ST. PETERSBURG																
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA																
149	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	52,419	52,419								52,419	
150	563234	LAKE COUNTY HEALTH DEPARTMENT																

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151	119768	LAKE CITY MEDICAL CENTER			2,271.72254				0.00078	129,099	129,099	129,099			
152	101664	LAKE WALES MEDICAL CENTER			4,088.29658				0.00141	232,333	232,333	232,333			
153	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825				0.01941	3,202,001	3,202,001	3,202,001			
154	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989				0.00060	98,946	98,946	98,946			
155	119741	LARGO MEDICAL CENTER													
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO													
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304				0.00125	205,448	205,448	205,448			
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921				0.00745	1,229,349	1,229,349	1,229,349			
159	279463	LEE COUNTY HEALTH DEPARTMENT													
160	101109	LEE MEMORIAL HOSPITAL	5,312,733		38,549.17602	5,639,997			0.01328	2,190,706	7,830,703	7,830,703			
161	101079	LEESBURG REGIONAL MEDICAL CENTER	5,140,673		10,035.00885	5,457,338			0.00346	570,278	6,027,616	6,027,616			
162	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514				0.00090	148,839	148,839	148,839			
163	101192	LOWER KEYS HOSPITAL			5,950.08320				0.00205	338,137	338,137	338,137			
164	290408	MADISON COUNTY HEALTH DEPARTMENT													
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829			72,829			
166	295612	MANATEE COUNTY RURAL HEALTH SERVIC													
167	101168	MANATEE MEMORIAL HOSPITAL	4,447,665		24,514.41083	4,721,641			0.00844	1,393,126	6,114,767	6,114,767			
168	295612	MANATEE COUNTY RURAL HEALTH SERVIC													
169	295612	MANATEE COUNTY RURAL HEALTH SERVIC													
170	203475	MARIANNA CONVALESCENT CENTER													
171	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707			76,707			
172	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807				0.00492	811,549	811,549	811,549			
173	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469				0.00585	965,438	965,438	965,438			
174	120081	MEASE HOSPITAL - COUNTRYSIDE													
175	100200	MEMORIAL REGIONAL HOSPITAL	51,425,005		93,926.63927	54,592,785			0.03235	5,337,745	59,930,530	59,930,530			
176	101761	MEMORIAL HOSPITAL - SARASOTA	18,467,605		18,725.96951	19,605,209			0.00645	1,064,176	20,669,385	20,669,385			
177	201006	MEMORIAL MANOR													
178	102229	MEMORIAL HOSPITAL PEMBROKE	5,010,252		11,827.38175	5,318,884			0.00407	672,137	5,991,021	5,991,021			
179	102521	MEMORIAL HOSPITAL WEST	12,525,630		23,182.11424	13,297,209			0.00798	1,317,413	14,614,622	14,614,622			
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113				0.00593	978,559	978,559	978,559			
181	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931				0.00303	499,624	499,624	499,624			
182	112798	MEMORIAL HOSPITAL OF TAMPA													
183	100439	MERCY HOSPITAL			11,505.20999				0.00396	653,828	653,828	653,828			
184	100706	METHODIST HOSPITAL, INC.													
185	100544	METROPOLITAN HOSPITAL			3,200.68145				0.00110	181,891	181,891	181,891			
186	295442	MIAMI BEACH COM. HEALTH CTR													
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER													
188	295442	MIAMI BEACH CHC													
189	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01455	2,401,330	2,401,330	2,401,330			
190	100447	MIAMI HEART INSTITUTE													
191	101583	MORTON F. PLANT HOSPITAL	5,100,409		21,779.87487	5,414,594			0.00750	1,237,726	6,652,320	6,652,320			
192	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00712	1,175,128	1,175,128	1,175,128			
193	101176	MUNROE REGIONAL MEDICAL CENTER	1,906,054		18,651.66325	2,023,467			0.00642	1,059,953	3,083,420	3,083,420			
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENT			10,849.59182				0.00374	616,570	616,570	616,570			
195	140442	NORTH DADE HEALTH CENTER (JMH)													
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT													
197	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455				0.00937	1,546,136	1,546,136	1,546,136			
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689			40,689			
199	6879551	NORTHEAST FL HEALTH SERVICES													
200	260029	N.E. FLORIDA STATE HOSPITAL													

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201	101508	NORTH BAY HOSPITAL			4,665.89309								0.00161	265,157	265,157	265,157
202	100218	NORTH BROWARD MEDICAL CENTER	17,407,844		25,989.23372	18,480,167							0.00895	1,476,939	19,957,106	19,957,106
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823								0.00137	226,545	226,545	226,545
204	100498	NORTH SHORE MEDICAL CENTER			25,604.46527								0.00882	1,455,073	1,455,073	1,455,073
205	102571	NORTHRIDGE MEDICAL CENTER														
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743								0.00347	572,047	572,047	572,047
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes	1,764.76927		0.03251	78,662	78,662							78,662
208	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995								0.00309	510,578	510,578	510,578
209	120073	OAK HILL HOSPITAL														
210	109886	OCALA REGIONAL MEDICAL CENTER	1,461,527		9,842.31860	1,551,557							0.00339	559,328	2,110,885	2,110,885
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT														
212	279587	ORANGE COUNTY HEALTH DEPARTMENT														
213	111741	ORANGE PARK MEDICAL CENTER			13,349.68906								0.00460	758,648	758,648	758,648
214	101338	ORLANDO REGIONAL MEDICAL CENTER	4,099,053		127,110.69199	4,351,555							0.04378	7,223,558	11,575,113	11,575,113
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH														
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT														
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900								0.00572	943,627	943,627	943,627
218	212032	PALM BEACH COUNTY HOME														
219	102105	PALM BEACH GARDENS MEDICAL CENTER	328,467			348,701									348,701	348,701
220	102245	PALM BEACH REGIONAL HOSPITAL														
221	100536	PALM SPRINGS GENERAL HOSPITAL														
222	104604	PALMETTO GENERAL HOSPITAL			22,702.06431								0.00782	1,290,133	1,290,133	1,290,133
223	120111	PALMS OF PASADENA HOSPITAL														
224	120260	PALMS WEST HOSPITAL	551,442		14,135.73654	585,411							0.00487	803,318	1,388,729	1,388,729
225	6896936	PANCARE HEALTH CENTER														
226	111414	PARK MEDICAL CENTER														
227	102385	PARKWAY REGIONAL MEDICAL CENTER														
228	100102	PARRISH MEDICAL CENTER	1,013,912		9,031.08894	1,076,369							0.00311	513,227	1,589,596	1,589,596
229	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873								0.00083	137,383	137,383	137,383
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865								0.00229	377,452	377,452	377,452
231	101851	MEDICAL CENTER-PENINSULA			7,571.54265								0.00261	430,282	430,282	430,282
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,469,652		4,987.34004	2,621,783							0.00172	283,425	2,905,208	2,905,208
233	120251	PINECREST REHABILITATION HOSPITAL														
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT														
235	120006	PLANTATION GENERAL HOSPITAL			25,544.34717								0.00880	1,451,656	1,451,656	1,451,656
236	279633	POLK COUNTY HEALTH DEPARTMENT														
237	101681	POLK GENERAL HOSPITAL														
238	102237	POMPANO BEACH MEDICAL CENTER														
239	295507	PREMIER COMMUNITY HEALTHCARE														
240	101311	PRINCETON HOSPITAL														
241	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761								0.00189	312,219	312,219	312,219
242	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922							134,922
243	202533	THE ROHR HOME														
244	295434	RURAL HEALTH CARE - FMDC														
245	260045	SOUTH FLORIDA STATE HOSPITAL														
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL														
247	103233	SACRED HOSPITAL ON THE EMERALD COAS			2,662.16272								0.00092	151,288	151,288	151,288
248	100765	SACRED HEART HOSPITAL	885,456		45,821.88501	940,000							0.01578	2,604,006	3,544,006	3,544,006
249	101745	SANTA ROSA MEDICAL CENTER			3,613.56508								0.00124	205,355	205,355	205,355
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT														

Model 3 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (106.16% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments						
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel/(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel/(RI)+RK)	RM=Sel/(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel/(RI) + RN)	RP = (RL+RO)					
251	120014	SEBASTIAN HOSPITAL															
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO															
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT															
254	103373	SELECT SPECIALTY HOSPITAL MIAMI															
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002				0.00106	175,001	175,001	175,001	175,001				
256	100676	SHANDS AT JACKSONVILLE	16,436,875		96,113.30491	17,449,387			0.03310	5,462,011	22,911,398	22,911,398	22,911,398				
257	100013	SHANDS AT AGH															
258	100331	SHANDS AT LAKE SHORE	2,469,652	Yes	7,728.70088	2,621,783	0.14238	344,496	2,966,279							2,966,279	
259	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765							91,765	
260	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479							105,479	
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,056,023			0.03357	5,539,299	9,595,322	9,595,322	9,595,322				
262	103284	SISTER EMMANUEL HOSPITAL															
263	119946	SOUTH BAY HOSPITAL															
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,485,706		8,253.89188	1,577,226			0.00284	469,059	2,046,285	2,046,285	2,046,285				
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,712,458		4,934.29694	3,941,145			0.00170	280,411	4,221,556	4,221,556	4,221,556				
266	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00637	1,051,562	1,051,562	1,051,562	1,051,562				
267	100595	SOUTH SHORE HOSPITAL															
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE															
269	102466	SPRING HILL REGIONAL HOSPITAL															
270	120227	SAINT ANTHONY'S HOSPITAL	5,100,409		11,771.29964	5,414,594			0.00405	668,950	6,083,544	6,083,544	6,083,544				
271	120022	ST. CATHERINE'S REHABILITATION HOSPIT															
272	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	106,947	106,947	106,947	106,947				
273	102407	ST. JOHN'S REHABILITATION HOSPITAL															
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWOR															
275	6867286	ST. JOSEPH CARE OF FLORIDA															
276	100978	ST. JOSEPH'S HOSPITAL	10,261,512		74,472.67013	10,893,621			0.02565	4,232,198	15,125,819	15,125,819	15,125,819				
277	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00249	411,516	411,516	411,516	411,516				
278	101486	ST. MARY'S HOSPITAL	5,418,540		60,208.26243	5,752,322			0.02074	3,421,568	9,173,890	9,173,890	9,173,890				
279	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	535,831	535,831	535,831	535,831				
280	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00715	1,180,408	1,180,408	1,180,408	1,180,408				
281	100722	SAINT LUKE'S HOSPITAL															
282	101591	SUN COAST HOSPITAL															
283	295230	SUNCOAST CHC															
284	295574	SUNCOAST COMM HEALTH CENTER (DENTA															
285	295230	SUNCOAST COMM HEALTH CTR															
286	119962	SUNLAND - MARIANNA															
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS															
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL			12,858.58961				0.00443	730,739	730,739	730,739	730,739				
289	119920	TACACHALE DAHLIA HOSPITAL															
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01086	1,792,592	1,792,592	1,792,592	1,792,592				
291	295485	TAMPA FAMILY HEALTH CENTER															
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)															
293	295485	TAMPA FAMILY HEALTH CTR.															
294	100994	TAMPA GENERAL HOSPITAL	15,365,634		85,448.03396	16,312,157			0.02943	4,855,916	21,168,073	21,168,073	21,168,073				
295	295477	THOMAS E. LANGLEY MEDICAL CENTER															
296	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00124	205,069	205,069	205,069	205,069				
297	6800050	TREASURE COAST COMMUNITY HEALTH CE															
298	295060	TRENTON MEDICAL CENTER, INC.															
299	100838	TRINITY COMMUNITY HOSPITAL		Yes					0								0
300	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	49,248	49,248	49,248	49,248				

Model 3 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support		Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (106.16% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS			
		RB	RD				RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))		RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
									% of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.		Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751						0.00041	67,897	67,897	67,897		
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			3,601.60717						0.00124	204,675	204,675	204,675		
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP			22,151.07564						0.00763	1,258,821	1,258,821	1,258,821		
304	112801	UNIVERSITY HOSPITAL			6,510.73769						0.00224	369,998	369,998	369,998		
305	102679	VENCOR HOSPITAL - NORTH FLORIDA														
306	119733	VENICE HOSPITAL														
307	103179	THE VILLAGES REGIONAL HOSPITAL														
308	120243	WEST BOCA MEDICAL CENTER	157,765		8,511.81239	167,483					0.00293	483,717	651,200	651,200		
309	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149						0.00531	875,572	875,572	875,572		
310	113212	WEST FLORIDA HOSPITAL			8,186.12547						0.00282	465,208	465,208	465,208		
311	101702	WEST GABLES REHABILITATION HOSPITAL														
312	279765	WALTON COUNTY HEALTH DEPARTMENT														
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425					28,425		
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	812,109		10,347.44960	862,135					0.00356	588,034	1,450,169	1,450,169		
315	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009						0.00467	770,818	770,818	770,818		
316	112305	WESTSIDE REGIONAL MEDICAL CENTE														
317	101699	WINTER HAVEN HOSPITAL			17,867.10559						0.00615	1,015,367	1,015,367	1,015,367		
318	101362	WINTER PARK MEMORIAL HOSPITAL														
319	100111	WUESTHOFF HOSPITAL			11,099.32451						0.00382	630,762	630,762	630,762		
320	103209	WUESTHOFF MEDICAL CENTER - MELBOUR														
320		Undetermined														
		Totals	658,574,769		2,957,736.25763	699,142,976		2,419,573	7,528,141	1.00000	165,000,002	859,034,410	866,562,551			

Model 3 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		
102610	AG Holley	Palm Beach										
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,084,107	2,219,938	8,304,045	20,477				400,000	420,477	8,724,522
116483	ANN BATES LEACH EYE HOSPITAL	DADE		145,902	145,902							145,902
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		772,365	772,365							772,365
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		309,015	309,015							309,015
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,474,816	2,474,816							2,474,816
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,704	1,297,004	1,864,708							1,864,708
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	2,795,909	3,045,909							3,045,909
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	102,045	260,398						329,010	589,408
120413	BARTOW MEMORIAL HOSPITAL	POLK		250,352	250,352							250,352
100064	BAY MEDICAL CENTER	BAY		6,962,918	6,962,918	4,187,090						11,150,008
101567	BAYFRONT MEDICAL CENTER	PINELLAS	447,130	12,529,138	12,976,268			1,650,000			4,187,090	14,626,268
101834	BERT FISH MEDICAL CENTER	VOLUSIA		185,091	185,091							185,091
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		2,752,549	2,752,549							2,752,549
110213	BLAKE MEDICAL CENTER											
101419	BOCCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,356,631	1,356,631							1,356,631
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		849,217	849,217							849,217
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,263,480	89,961,178	92,224,658	22,910,500	2,102,425	1,650,000			26,662,925	118,887,583
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	30,312	202,179						357,089	559,268
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	4,986	189,606	83,333					383,585	656,524
100099	CAPE CANAVERAL HOSPITAL	BREVARD		229,404	229,404							229,404
119717	CAPE CORAL HOSPITAL	LEE		578,360	578,360	1,715,640						2,294,000
100366	CEDARS MEDICAL CENTER	DADE		498,316	498,316	16,385						514,701
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		458,214	458,214							458,214
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,074,587	7,074,587							7,074,587
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH		1,221,985	1,221,985							1,221,985
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		579,641	579,641							579,641
109606	CORAL GABLES HOSPITAL	DADE		201,601	201,601							201,601
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		9,873,241	9,873,241	2,204,454	145,652				2,350,106	12,223,347
109592	DADE CITY HOSPITAL	PASCO		137,383	137,383							137,383
120090	DELRAY MEDICAL CENTER	PALM BEACH	492,568	4,230,732	4,723,300							4,723,300
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315	144,530	433,845	1,268					601,109	1,036,222
103543	DOCTORS' HOSPITAL - CORAL GABLES			249,194	249,194							249,194
119954	DOCTORS HOSPITAL OF SARASOTA											
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	66,684	285,952	83,333					455,574	824,859
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	149,183	434,915						593,665	1,028,580
102776	DOUGLAS GARDENS HOSPITAL	DADE										
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	25,859	1,286,812	83,333					2,619,881	3,990,026
102598	EDWARD WHITE HOSPITAL	PINELLAS		149,811	149,811							149,811
102750	EMERALD COAST REHABILITATION HOSPITAL											
102539	ENGLEWOOD COMMUNITY HOSPITAL											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
117463	FAWCETT MEMORIAL HOSPITAL											
101206	FISHERMEN'S HOSPITAL	MONROE	184,986	14,831	199,817						384,345	584,162
101711	FLAGLER HOSPITAL	ST JOHNS		948,303	948,303							948,303
101290	FLORIDA HOSPITAL	ORANGE	28,374	12,706,585	12,734,959			1,650,000			1,650,000	14,384,959
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		526,829	526,829							526,829
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338	67,110	236,448						351,834	588,282
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775	160,436	311,211						313,266	624,477
101096	FLORIDA HOSPITAL WATERMAN	LAKE		6,543,588	6,543,588							6,543,588
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		425,932	425,932							425,932
102148	FLORIDA MEDICAL CENTER	BROWARD		617,381	617,381							617,381
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL					1,983,407						1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917						3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		586,980	586,980							586,980
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918	28,425	237,343	83,333					434,068	754,744
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,730,535	3,020,535	572,118					602,533	4,195,186
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,149,849	1,149,849							1,149,849
117617	GULF COAST HOSPITAL	BAY		574,408	574,408							574,408
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600						462,600
100820	GULF PINES HOSPITAL											

Model 3 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		654,726	654,726								654,726
119750	H.H. RAULERSON	OKEECHOBEE		134,922	134,922								134,922
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	29,815,147	30,162,703	6,800,377		1,650,000				8,450,377	38,613,080
101354	HEALTH CENTRAL	ORANGE		3,170,949	3,170,949	2,648,715						2,648,715	5,819,664
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	55,105	195,752						292,222	292,222	487,974
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		205,448	205,448								205,448
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		573,038	573,038								573,038
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		251,456	251,456								251,456
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323	52,412	241,735	83,333				393,357	476,690	718,425	
100412	HIALEAH HOSPITAL	DADE		889,915	889,915	9,037					9,037	898,952	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		197,561	197,561								197,561
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	1,777,743	2,125,299								2,125,299
102261	HOMESTEAD HOSPITAL	DADE		1,466,597	1,466,597	5,663					5,663	1,472,260	
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	7,704,670	8,241,159	2,707,787	277,883				2,985,670	11,226,829	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,906,056	9,906,056								9,906,056
101061	JACKSON HOSPITAL	JACKSON		207,320	403,913	83,333					408,461	491,794	895,707
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,761,286	317,126,031	321,887,317	64,180,025	2,358,498		17,004,780			83,543,303	405,430,620
101737	JAY HOSPITAL	SANTA ROSA	183,101	68,617	251,718					380,428	380,428	632,146	
101460	JFK MEDICAL CENTER	PALM BEACH		4,725,649	4,725,649								4,725,649
120294	JUPITER MEDICAL CENTER	PALM BEACH		421,518	421,518								421,518
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		949,150	949,150								949,150
108227	LAKE BUTLER HOSPITAL	UNION	601,404	52,419	653,823					1,249,537	1,249,537	1,903,360	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		129,099	129,099								129,099
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		232,333	232,333								232,333
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	3,202,001	3,549,557								3,549,557
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE		98,946	98,946								98,946
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		1,229,349	1,229,349								1,229,349
101109	LEE MEMORIAL HOSPITAL	LEE	954,117	7,830,703	8,784,820	8,164,569					8,164,569	16,949,389	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,027,616	6,027,616								6,027,616
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		148,839	148,839								148,839
101192	LOWER KEYS HOSPITAL	MONROE		338,137	338,137								338,137
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	72,829	197,427					258,878	258,878	456,305	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		6,114,767	6,114,767								6,114,767
101214	MARINERS HOSPITAL	MONROE	167,621	76,707	244,328					348,266	348,266	592,594	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		811,549	811,549								811,549
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		965,438	965,438								965,438
101851	MEDICAL CENTER-PENINSULA			430,282	430,282								430,282
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		411,516	411,516								411,516
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		20,669,385	20,669,385	2,323,318					2,323,318	22,992,703	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		660,820	660,820								660,820
103454	MEMORIAL HOSPITAL MIRAMAR			499,624	499,624	83,333	47,432				130,765	630,389	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,991,021	5,991,021	83,333	94,865				178,198	6,169,219	
102521	MEMORIAL HOSPITAL WEST	BROWARD		14,614,622	14,614,622	3,209,087	218,707				3,427,794	18,042,416	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		978,559	978,559								978,559
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	59,930,530	62,156,576	17,904,759	1,476,349				19,381,108	81,537,684	
100439	MERCY HOSPITAL	DADE		653,828	653,828								653,828
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,152,091	2,401,330	7,553,421	23,580				400,000	423,580	7,977,001	
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		6,652,320	6,652,320			1,650,000			1,650,000	8,302,320	
100463	MT. SINAI MEDICAL CENTER	DADE	4,674,095	1,175,128	5,849,223				4,801,810		4,801,810	10,651,033	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,083,420	3,083,420								3,083,420
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	128,804	1,546,136	1,674,940								1,674,940
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	40,689	225,580					384,148	384,148	609,728	
101508	NORTH BAY MEDICAL CENTER	PASCO		265,157	265,157								265,157
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	19,957,106	20,304,662	10,020,617	235,941				10,256,558	30,561,220	
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		616,570	616,570								616,570
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		226,545	226,545								226,545
100498	NORTH SHORE MEDICAL CENTER	DADE		1,455,073	1,455,073	11,666					11,666	1,466,739	
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		572,047	572,047								572,047
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		78,662	78,662	83,333				486,250	569,583	648,245	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		510,578	510,578								510,578

Model 3 - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens		
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,110,885	2,110,885							2,110,885
111741	ORANGE PARK MEDICAL CENTER	CLAY		758,648	758,648							758,648
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	3,450,242	11,575,113	15,025,355				5,215,470		5,215,470	20,240,825
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		943,627	943,627							943,627
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		348,701	348,701							348,701
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		1,290,133	1,290,133	12,088		1,650,000			1,662,088	2,952,221
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		1,388,729	1,388,729							1,388,729
100544	PAN AMERICAN HOSPITAL	DADE		181,891	181,891							181,891
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,589,596	1,589,596	1,154,419					1,154,419	2,744,015
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,905,208	2,905,208							2,905,208
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,451,656	1,451,656	11,300					11,300	1,462,956
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		312,219	312,219							312,219
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT			401,795	401,795							401,795
100765	SACRED HEART HOSPITAL	ESCAMBIA	716,783	3,544,006	4,260,789	18,061					18,061	4,278,850
103233	SACRED HEART OF THE EMERALD COAST	WALTON		151,288	151,288							151,288
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,083,544	6,083,544							6,083,544
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		377,452	377,452							377,452
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		535,831	535,831							535,831
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,180,408	1,180,408			1,650,000			1,650,000	2,830,408
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		205,355	205,355							205,355
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		175,001	175,001							175,001
100676	SHANDS AT JACKSONVILLE	DUVAL	24,534,594	22,911,398	47,445,992	21,898	2,017,321		13,312,610		15,351,829	62,797,821
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	2,966,279	3,274,943	3,087				641,310	644,397	3,919,340
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	91,765	470,235					786,346	786,346	1,256,581
100072	SHANDS AT STARKE	BRADFORD	266,177	105,479	371,656					553,036	553,036	924,692
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	4,662,321	9,595,322	14,257,643	38,325	241,127		15,248,572		15,528,024	29,785,667
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,046,285	2,046,285							2,046,285
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,221,556	4,221,556							4,221,556
100587	SOUTH MIAMI HOSPITAL	DADE		1,051,562	1,051,562							1,051,562
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		730,739	730,739	1,068,329					1,068,329	1,799,068
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER			106,947	106,947							106,947
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	503,409	15,125,819	15,629,228	29,094					29,094	15,658,322
101486	ST. MARY'S HOSPITAL	PALM BEACH	626,479	9,173,890	9,800,369	20,920					20,920	9,821,289
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		487,269	487,269							487,269
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		375,585	1,792,592	2,168,177		1,650,000			1,650,000	3,818,177
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	11,228,893	21,168,073	32,396,966			10,547,930			10,547,930	42,944,896
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		205,069	205,069							205,069
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707				409,315	410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		49,248	49,248							49,248
	UNIVERSITY COMMUNITY HOSP. -											
100943	CARROLLWOOD	HILLSBOROUGH		204,675	204,675							204,675
	UNIVERSITY COMMUNITY HOSPITAL -											
101028	TAMPA	HILLSBOROUGH		1,258,821	1,258,821							1,258,821
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		369,998	369,998							369,998
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		67,897	67,897							67,897

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	
102679	VENCOR HOSPITAL - NORTH FLORIDA													
102768	VENCOR HOSPITAL-ST. PETERSBURG													
119733	VENICE HOSPITAL													
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		406,693	406,693								406,693	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,450,169	1,450,169								1,450,169	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		651,200	651,200								651,200	
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		875,572	875,572								875,572	
113212	WEST GABLES REHABILITATION HOSPITAL			465,208	465,208								465,208	
101702	WESTCHESTER GENERAL HOSPITAL	DADE		770,818	770,818	7,924						7,924	778,742	
112305	WESTSIDE REGIONAL MEDICAL CENTE													
101699	WINTER HAVEN HOSPITAL	POLK		1,015,367	1,015,367								1,015,367	
101362	WINTER PARK MEMORIAL HOSPITAL													
100111	WUESTHOFF HOSPITAL	BREVARD		630,762	630,762								630,762	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		#REF!	#REF!								#REF!	
	undermined								2,000,000			2,000,000		
Total Hospital Provider Access Systems				82,370,435	#REF!	#REF!	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	#REF!
	Poison Control (GR)				3,172,805									3,172,805
	FQHC-DOH Match (GR)				3,638,128									3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128									3,638,128
	FQHC - 11M				11,000,000									11,000,000
	County Initiatives - DOH				9,550,939									9,550,939
	Hospital Based Primary Care Initiatives				3,000,000									3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014									15,867,014
	Miami Dade - Premium Assistance Programs				250,000									250,000
	Manatee ER Diversion-GR				1,200,000									1,200,000
Total Other Provider Access Systems					51,317,014									51,317,014
Grand Total All Provider Access Systems				82,370,435	#REF!	#REF!	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	#REF!

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	132,981		132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	17,946,577	5,368,745	23,315,322
116483	ANN BATES LEACH EYE HOSPITAL	DADE	128,622	2,855,359	2,983,981
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	17,984,261	472,437	18,456,698
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,408,524	685,492	6,094,016
100641	BAPTIST MEDICAL CENTER	DUVAL	9,105,298		9,105,298
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,519,178		4,519,178
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,041,561		2,041,561
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,425,822	179,445	4,605,267
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,221,773	276,019	1,497,792
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,205,198	320,901	1,526,097
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,190,225		1,190,225
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	3,171		3,171
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,396,514	270,464	4,666,978
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,777,133	305,470	3,082,603
100820	GULF PINES HOSPITAL				

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SFY 2010-11 Appropriated LIP, DSH & Exemptions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	296,905	3,553,492	3,850,397
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,332,653	24,238	1,356,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,684,086		1,684,086
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,096,809	405,512	7,502,321
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,393,402	1,007,066	8,400,468
102261	HOMESTEAD HOSPITAL	DADE	9,431,014	276,839	9,707,853
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	5,038,413		5,038,413
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,871,854		4,871,854
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,103,146	1,381,379	11,484,525
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119696	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,003,630		5,003,630
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,650,874	243,096	1,893,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	22,629,798	3,272,104	25,901,902
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,185,354	1,121,544	11,306,898
100463	MT. SINAI MEDICAL CENTER	DADE	5,846,425	272,190	6,118,615
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,368,433	1,174,690	9,543,123
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	8,701,109	1,221,078	9,922,187
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,721,761	16,510	2,738,271
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,431,803	429,464	3,861,267
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	8,432,973	258,385	8,691,358
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,629,025		4,629,025
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	9,455,189	653,327	10,108,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,377,236	2,008	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,118,646	172,211	2,290,857
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,257,909		2,257,909
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,241,220	423,942	1,665,162
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,237,946	1,933,686	17,171,632
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	578,664	17,867	596,531
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,297,388	155,473	8,452,861
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	362,512	2,096,088	2,458,600

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,506,321	335,179	1,841,500
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,901,118		1,901,118
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			593,693,205	72,881,778	666,574,983
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			593,693,205	72,881,778	666,574,983

Model 3 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 3 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

Model 3 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 3 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 3 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 3 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 3 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						132,981		132,981	132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				8,304,045	420,477	23,315,322	12,838,681	44,878,525	44,878,525
116483	ANN BATES LEACH EYE HOSPITAL	DADE				145,902		2,983,981		3,129,883	3,129,883
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				772,365				772,365	772,365
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				309,015				309,015	309,015
100358	BAPTIST HOSPITAL - MIAMI	DADE				2,474,816		18,456,698		20,931,514	20,931,514
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,864,708		6,094,016		7,958,724	7,958,724
100641	BAPTIST MEDICAL CENTER	DUVAL				3,045,909		9,105,298		12,151,207	12,151,207
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				260,398	329,010		566,380	1,155,788	1,155,788
120413	BARTOW MEMORIAL HOSPITAL	POLK				250,352				250,352	250,352
100064	BAY MEDICAL CENTER	BAY		5,135,642	5,135,642	6,962,918	4,187,090	4,647,756		15,797,764	10,662,122
101567	BAYFRONT MEDICAL CENTER	PINELLAS	587,240	10,200,822	10,788,062	12,976,268	1,650,000	7,351,162		21,977,430	11,189,367
101834	BERT FISH MEDICAL CENTER	VOLUSIA				185,091				185,091	185,091
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,003,686	1,003,686	2,752,549		6,060,477		8,813,026	7,809,340
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				1,356,631		4,519,178		5,875,809	5,875,809
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				849,217		2,041,561		2,890,778	2,890,778
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	17,862,485	79,825,775	97,688,260	92,224,658	26,662,925	17,011,997	4,409,294	140,308,874	42,620,614
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				202,179	357,089		58,356	617,624	617,624
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				189,606	466,918		99,982	756,506	756,506
100099	CAPE CANAVERAL HOSPITAL	BREVARD				229,404				229,404	229,404
119717	CAPE CORAL HOSPITAL	LEE				578,360	1,715,640			2,294,000	2,294,000
100366	CEDARS MEDICAL CENTER	DADE				498,316	16,385	4,605,267		5,119,968	5,119,968
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				458,214				458,214	458,214
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,664,080	6,664,080	7,074,587				7,074,587	410,507
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		502,250	502,250	1,221,985		1,497,792		2,719,777	2,217,527
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				579,641				579,641	579,641
109606	CORAL GABLES HOSPITAL	DADE				201,601		1,526,097		1,727,698	1,727,698
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,486,324	9,549,091	9,873,241	2,350,106		773,300	12,996,647	3,447,556
109592	DADE CITY HOSPITAL	PASCO				137,383				137,383	137,383
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,985,241	3,985,241	4,723,300				4,723,300	738,059
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				433,845	602,377		967,338	2,003,560	2,003,560
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				285,952	538,907		266,890	1,091,749	1,091,749
103543	DOCTORS' HOSPITAL - CORAL GABLES					249,194				249,194	249,194
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				434,915	593,665		360,065	1,388,645	1,388,645
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,286,812	2,703,214		128,907	4,118,933	4,118,933
102598	EDWARD WHITE HOSPITAL	PINELLAS				149,811				149,811	149,811
101206	FISHERMEN'S HOSPITAL	MONROE				199,817	384,345		178,290	762,452	762,452
101711	FLAGLER HOSPITAL	ST JOHNS		315,721	315,721	948,303				948,303	632,582
101290	FLORIDA HOSPITAL	ORANGE		4,099,053	4,099,053	12,734,959	1,650,000	28,595,338		42,980,297	38,881,244
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				526,829				526,829	526,829
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				236,448	351,834		184,214	772,496	772,496
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				311,211	313,266		395,867	1,020,344	1,020,344
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,669,180	5,669,180	6,543,588				6,543,588	874,408

Model 3 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				425,932				425,932	425,932
102148	FLORIDA MEDICAL CENTER	BROWARD				617,381		1,190,225		1,807,606	1,807,606
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	3,171		7,088	7,088
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				586,980				586,980	586,980
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				237,343	517,401		597,173	1,351,917	1,351,917
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,342,488	2,342,488	3,020,535	1,174,651		1,376,983	5,572,169	3,229,681
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		697,023	697,023	1,149,849				1,149,849	452,826
117617	GULF COAST HOSPITAL	BAY				574,408		4,666,978		5,241,386	5,241,386
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	3,082,603		3,545,203	3,545,203
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				654,726		3,850,397		4,505,123	4,505,123
119750	H.H. RAULERSON	OKEECHOBEE				134,922			597,123	732,045	732,045
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,740,165	26,510,569	31,250,734	30,162,703	8,450,377	7,210,917		45,823,997	14,573,263
101354	HEALTH CENTRAL	ORANGE		2,276,115	2,276,115	3,170,949	2,648,715	1,810,176		7,629,840	5,353,725
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				195,752	292,222		134,853	622,827	622,827
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				205,448		1,356,891		1,562,339	1,562,339
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				573,038		1,684,086		2,257,124	2,257,124
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				251,456				251,456	251,456
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				241,735	476,690		210,375	928,800	928,800
100412	HIALEAH HOSPITAL	DADE				889,915	9,037	7,502,321		8,401,273	8,401,273
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				197,561				197,561	197,561
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				2,125,299		8,400,468		10,525,767	10,525,767
102261	HOMESTEAD HOSPITAL	DADE				1,466,597	5,663	9,707,853	4,245,461	15,425,574	15,425,574
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,745,540	7,962,087	8,241,159	2,985,670	1,273,779	427,723	12,928,331	4,966,244
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,560,505	8,560,505	9,906,056				9,906,056	1,345,551
101061	JACKSON HOSPITAL	JACKSON				403,913	491,794		1,029,825	1,925,532	1,925,532
100421	JACKSON MEMORIAL HOSPITAL	DADE	48,067,557	279,507,735	327,575,292	321,887,317	83,543,303	128,213,194	20,915,179	554,558,993	226,983,701
101737	JAY HOSPITAL	SANTA ROSA				251,718	380,428		159,599	791,745	791,745
101460	JFK MEDICAL CENTER	PALM BEACH		3,055,252	3,055,252	4,725,649		5,038,413		9,764,062	6,708,810
120294	JUPITER MEDICAL CENTER	PALM BEACH		397,059	397,059	421,518				421,518	24,459
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				949,150		4,871,854		5,821,004	5,821,004
108227	LAKE BUTLER HOSPITAL	UNION				653,823	1,249,537		121,454	2,024,814	2,024,814
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				129,099				129,099	129,099
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				232,333				232,333	232,333
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				3,549,557		11,484,525		15,034,082	15,034,082
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				98,946				98,946	98,946
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,229,349		5,003,630		6,232,979	6,232,979
101109	LEE MEMORIAL HOSPITAL	LEE	6,562,710	5,312,733	11,875,443	8,784,820	8,164,569	8,244,158		25,193,547	13,318,104
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,140,673	5,140,673	6,027,616				6,027,616	886,943
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				148,839				148,839	148,839
101192	LOWER KEYS HOSPITAL	MONROE				338,137		1,893,970		2,232,107	2,232,107
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				197,427	258,878		86,279	542,584	542,584
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,447,665	4,447,665	6,114,767		6,181,953		12,296,720	7,849,055

Model 3 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101214	MARINERS HOSPITAL	MONROE				244,328	348,266		176,649	769,243	769,243
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				811,549				811,549	811,549
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				965,438				965,438	965,438
101851	MEDICAL CENTER-PENINSULA					430,282				430,282	430,282
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				411,516				411,516	411,516
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		18,467,605	18,467,605	20,669,385	2,323,318			22,992,703	4,525,098
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				660,820				660,820	660,820
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				499,624	130,765		737,913	1,368,302	1,368,302
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,010,252	5,010,252	5,991,021	178,198	1,584,199	418,030	8,171,448	3,161,196
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,525,630	13,969,186	14,614,622	3,427,794		1,381,926	19,424,342	5,455,156
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				978,559				978,559	978,559
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,915,512	51,425,005	63,340,517	62,156,576	19,381,108	25,746,417	4,131,496	111,415,597	48,075,080
100439	MERCY HOSPITAL	DADE				653,828				653,828	653,828
100609	MIAMI CHILDRENS HOSPITAL	DADE				7,553,421	423,580	25,901,902	14,511,660	48,390,563	48,390,563
101583	MORTON F. PLANT HOSPITAL	PINELLAS	587,240	5,100,409	5,687,649	6,652,320	1,650,000	11,306,898		19,609,218	13,921,569
100463	MT. SINAI MEDICAL CENTER	DADE				5,849,223	4,801,810	6,118,615		16,769,648	16,769,648
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,906,054	1,906,054	3,083,420				3,083,420	1,177,366
260029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,674,940		9,543,123		11,218,063	11,218,063
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				225,580	384,148		90,645	700,373	700,373
101508	NORTH BAY MEDICAL CENTER	PASCO				265,157				265,157	265,157
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,407,844	21,581,187	20,304,662	10,256,558	3,255,587	601,099	34,417,906	12,836,719
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				616,570				616,570	616,570
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				226,545				226,545	226,545
100498	NORTH SHORE MEDICAL CENTER	DADE				1,455,073	11,666	9,922,187		11,388,926	11,388,926
102571	NORTHBRIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				572,047		2,738,271		3,310,318	3,310,318
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				78,662	569,583		284,789	933,034	933,034
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				510,578				510,578	510,578
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,461,527	1,461,527	2,110,885				2,110,885	649,358
111741	ORANGE PARK MEDICAL CENTER	CLAY				758,648				758,648	758,648
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,881,113	4,099,053	6,980,166	15,025,355	5,215,470	35,835,072		56,075,897	49,095,731
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				943,627		3,861,267		4,804,894	4,804,894
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		328,467	328,467	348,701				348,701	20,234
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				1,290,133	1,662,088	8,691,358		11,643,579	11,643,579
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		551,442	551,442	1,388,729		4,393,703		5,782,432	5,230,990
100544	PAN AMERICAN HOSPITAL	DADE				181,891				181,891	181,891
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		1,013,912	1,013,912	1,589,596	1,154,419			2,744,015	1,730,103
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,469,652	2,469,652	2,905,208				2,905,208	435,556
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,451,656	11,300	4,629,025		6,091,981	6,091,981
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				312,219				312,219	312,219

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for SFY 2010 - 11

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Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					401,795				401,795	401,795
100765	SACRED HEART HOSPITAL	ESCAMBIA		885,456	885,456	4,260,789	18,061	10,108,516		14,387,366	13,501,910
103233	SACRED HEART OF THE EMERALD COAST	WALTON				151,288			236,914	388,202	388,202
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,100,409	5,100,409	6,083,544		3,426,811		9,510,355	4,409,946
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				377,452				377,452	377,452
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,379,244		1,379,244	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				535,831		2,290,857		2,826,688	2,826,688
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,180,408	1,650,000	2,257,909		5,088,317	5,088,317
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				205,355				205,355	205,355
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				175,001				175,001	175,001
100676	SHANDS AT JACKSONVILLE	DUVAL	4,919,776	16,436,875	21,356,651	47,445,992	15,351,829	24,194,991	3,543,666	90,536,478	69,179,827
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,469,652	2,469,652	3,274,943	644,397		1,533,738	5,453,078	2,983,426
101796	SHANDS AT LIVE OAK	SUWANNEE				470,235	786,346		291,514	1,548,095	1,548,095
100072	SHANDS AT STARKE	BRADFORD				371,656	553,036		329,767	1,254,459	1,254,459
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	14,257,643	15,528,024	30,860,992	7,874,916	68,521,575	64,700,905
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,485,706	1,485,706	2,046,285		1,665,162		3,711,447	2,225,741
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,712,458	3,712,458	4,221,556				4,221,556	509,098
100587	SOUTH MIAMI HOSPITAL	DADE				1,051,562				1,051,562	1,051,562
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				730,739	1,068,329			1,799,068	1,799,068
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					106,947				106,947	106,947
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,261,512	10,261,512	15,629,228	29,094	17,171,632		32,829,954	22,568,442
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,418,540	5,418,540	9,800,369	20,920	12,273,645		22,094,934	16,676,394
101591	SUN COAST HOSPITAL	PINELLAS						596,531		596,531	596,531
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				487,269				487,269	487,269
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				2,168,177	1,650,000	8,452,861		12,271,038	12,271,038
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,469,082	15,365,634	18,834,716	32,396,966	10,547,930	26,756,314		69,701,210	50,866,494
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				205,069				205,069	205,069
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOSSA				49,248				49,248	49,248
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				204,675				204,675	204,675
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,258,821				1,258,821	1,258,821
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				369,998				369,998	369,998
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				67,897		2,458,600		2,526,497	2,526,497
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				406,693				406,693	406,693

Model 3 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		157,765	157,765	651,200				651,200	493,435
260053	WEST FLORIDA COMMUNITY CARE CENTER					875,572				875,572	875,572
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				465,208				465,208	465,208
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				770,818	7,924	1,901,118		2,679,860	2,679,860
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				1,015,367		4,794,193		5,809,560	5,809,560
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				630,762				630,762	630,762
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	14,125,000	20,727,899						(20,727,899)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		116,091,994	672,949,769	789,041,763	948,932,986	260,588,090	676,506,983	87,345,425	1,973,373,484	1,184,331,721
					0.3864	948,932,990					1,184,331,721
						4					
	Non-Hospital Issues										
	Poison Control (GR)			1,225,972	1,225,972	3,172,805				3,172,805	1,946,833
	FQHC-DOH Match (GR)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC-DOH Match (Local Governments)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC - 11M			4,250,400	4,250,400	11,000,000				11,000,000	6,749,600
	County Initiatives - DOH			3,690,483	3,690,483	9,550,939				9,550,939	5,860,456
	Hospital Based Primary Care Initiatives			1,159,200	1,159,200	3,000,000				3,000,000	1,840,800
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			96,600	96,600	250,000				250,000	153,400
	Manatee ER Diversion -GR			463,680	463,680	1,200,000				1,200,000	736,320
	Total LIP - Other Provider Access Systems			27,064,894	27,064,894	51,317,014				51,317,014	24,252,120
	Grand Total All Provider Access Systems		116,091,994	700,014,663	816,106,657	1,000,250,000	260,588,090	676,506,983	87,345,425	2,024,690,498	1,208,583,841

**Model 3 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,664,080	6,664,080
Collier County	-	-	2,469,652	2,469,652
Duval County	1,506,817	4,919,776	14,930,058	21,356,651
Halifax Hospital Medical Center Taxing District	-	4,740,165	26,510,569	31,250,735
Health Care District of Palm Beach County	-	-	19,251,322	19,251,322
Health Central	-	-	2,276,115	2,276,115
Hillsborough County	2,188,721	3,469,082	24,924,131	30,581,935
Indian River Taxing District	-	-	8,560,505	8,560,505
Lake Shore Hospital Authority	-	-	2,469,652	2,469,652
Lee Memorial Health System	-	6,562,710	5,312,733	11,875,444
Marion County	-	-	3,367,581	3,367,581
Miami-Dade County	12,094,236	48,067,557	267,413,499	327,575,292
North Broward Hospital District	4,216,371	24,315,143	108,249,111	136,780,625
North Lake Hospital Taxing District	-	-	10,809,853	10,809,853
Orange County	-	2,881,113	8,198,106	11,079,219
Pinellas County	-	1,174,481	20,401,640	21,576,121
Sarasota County Public Hospital Board	-	-	18,467,605	18,467,605
South Broward Hospital District	2,761,135	13,359,068	66,199,752	82,319,955
St. Johns County	-	-	315,721	315,721
South Lake Taxing Hospita Txing District	-	-	3,712,458	3,712,458
Gulf County	-	-	885,456	885,456
Bay County	-	-	5,135,642	5,135,642
North Brevard Hospital District	-	-	1,013,912	1,013,912
Manatee County	-	-	4,447,665	4,447,665
Total Government Transfer (Hospitals)	22,767,280	116,091,994	650,182,490	789,041,764
Non-Hospital Issues				
Poison Control (GR)	-	-	1,225,972	1,225,972
FQHC-DOH Match (GR)	-	-	1,405,773	1,405,773
FQHC-DOH Match (Local Governments)	-	-	1,405,773	1,405,773
FQHC - 11M	-	-	4,250,400	4,250,400
County Initiatives - DOH	-	-	3,690,483	3,690,483
Hospital Based Primary Care Initiatives	-	-	1,159,200	1,159,200
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	96,600	96,600
Manatee ER Diversion -GR	-	-	463,680	463,680
Total Government Transfers (Non-Hospitals)	-	-	27,064,894	27,064,894
Total All Funding	22,767,280	116,091,994	677,247,384	816,106,658