

SFY 2010-11 Model 2

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	88,345,425	666,574,983	9,932,000
	0.6164	0.5545	0.6164	0.6164	0.6164
	0.3836	0.4455	0.3836	0.3836	0.3836
Federal	616,400,000	144,496,096	54,456,120	410,876,820	6,122,085
State	383,600,000	116,091,994	33,889,305	255,698,163	3,809,915

plus 250,000 gr only

LIP funded at 1 billion

DSH using 0910 policy and distribution

Buybacks at 0910 level

Exemptions updated using 03,04,05 audited DSH, and July 2009 inpatient and outpatient rates-current policy

Special LIP is \$27 million

remove Safety Net (move funding to the proportional part of the allocation calculation)

allocation distribution is \$921.8 million

*rural hospital distribution held harmless at \$2.4 million

*accepted 2008 FHURS data used

*allocation factor is 10%

*Bad Debt was removed from the FHURS

Model 2 - Table1
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP
			Proportional		Designated Trauma Centers			Safety-Net	Specialty	
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				347,556			791,476	1,139,032
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL								0
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353							158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				347,556				347,556
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				347,556				347,556
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINQUEN HEALTH CARE	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387			605,387		2,164,382
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867							171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620							184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK								0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS								0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE								0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0
109606	CORAL GABLES HOSPITAL	DADE								0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD								0
120090	DELRAY MEDICAL CENTER	PALM BEACH					492,568	492,568		492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	289,315							289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE								0

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Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268								219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732								285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL									0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE									0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953								1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS									0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA									0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA									0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE									0
101206	FISHERMEN'S HOSPITAL	MONROE	184,986								184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA									0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									0
101711	FLAGLER HOSPITAL	ST JOHNS									0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE									0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	150,775								150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS									0
102148	FLORIDA MEDICAL CENTER	BROWARD									0
101290	FLORIDA HOSPITAL	ORANGE									0
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN									0
101095	FLORIDA HOSPITAL WATERMAN	LAKE									0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	169,338								169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000								290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE									0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY									0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE									0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH									0
101842	HALIFAX HEALTH	VOLUSIA				347,556		347,556			347,556
101354	HEALTH CENTRAL	ORANGE									0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE									0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647								140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK									0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323								189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO									0
100412	HIALEAH HOSPITAL	DADE									0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE										0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				347,556		347,556			347,556
102261	HOMESTEAD HOSPITAL	DADE									0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL									0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489							536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER									0
101061	JACKSON HOSPITAL	JACKSON	196,593								196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387			605,387			2,372,399
101737	JAY HOSPITAL	SANTA ROSA	183,101								183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON									0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric	
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	601,404							601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				347,556				347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								0
101109	LEE MEMORIAL HOSPITAL	LEE				347,556				347,556
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598							124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	167,621							167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387		2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								0
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH CHC	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				347,556			791,476	1,139,032
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE								0
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER								0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891							184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								0
101508	NORTH BAY HOSPITAL	PASCO								0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				347,556				347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0

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			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387		605,387
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
104604	PALMETTO GENERAL HOSPITAL	DADE									0
120260	PALMS WEST HOSPITAL	PALM BEACH									0
6896936	PANCARE HEALTH CENTER	BAY									0
100102	PARRISH MEDICAL CENTER	BREVARD									0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
119750	RAULERSON HOSPITAL	OKEECHOBEE									0
295434	RURAL HEALTH CARE - FMDC	PALATKA									0
103233	SACRED HOSPITAL ON THE EMERALD COAST										0
100765	SACRED HEART HOSPITAL	ESCAMBIA						492,568	492,568		492,568
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387				605,387		2,125,241
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664								308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470								378,470
100072	SHANDS AT STARKE	BRADFORD	266,177								266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387				605,387		1,381,785
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
100587	SOUTH MIAMI HOSPITAL	DADE									0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
103462	ST CLOUD REGIONAL MEDICAL CENTER										0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH						492,568	492,568		492,568
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
101486	ST. MARY'S HOSPITAL	PALM BEACH						492,568	492,568		492,568
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
295230	SUNCOAST CHC	HILLSBOROUGH									0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE									0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON						347,556	347,556		347,556
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0

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 For State Fiscal Year 2010 - 2011

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			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387		2,344,218
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER									0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST									0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0								0
101257	TWIN CITIES HOSPITAL	OKALOOSA									0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE									0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									0
112801	UNIVERSITY HOSPITAL	BROWARD									0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918								208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH									0
100625	WESTCHESTER GENERAL HOSPITAL	DADE									0
101699	WINTER HAVEN HOSPITAL	POLK									0
100111	WUESTHOFF HOSPITAL	BREVARD									0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE										0
Totals			6,315,614	9,518,238	4,237,709	3,475,560	1,970,272	9,683,541	0	1,582,952	27,100,345

Model 2 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char days (if Eligible)	Preliminary Amount (110% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI (defined)	RJ=(Sel(RH)/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ))-sum(RK))	
RB	RD	RH = (CS)	RI (defined)	RJ=(Sel(RH)/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
1	102610	A. G. HOLLEY STATE HOSPITAL										
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
4	6905561	AGAPE COMMUNITY HEALTH CENTER										
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT										
6	101516	ALL CHILDREN'S HOSPITAL		38,606.76981					0.01503	2,930,850	2,930,850	2,930,850
7	116483	ANN BATES LEACH EYE HOSPITAL		1,956.64216					0.00076	148,539	148,539	148,539
8	120375	AVENTURA MEDICAL CENTER		11,362.98317					0.00442	862,626	862,626	862,626
9	100358	BAPTIST HOSPITAL OF MIAMI		38,703.99532					0.01507	2,938,231	2,938,231	2,938,231
10	102326	BAPTIST HOSPITAL - BEACHES		4,380.37930					0.00171	332,538	332,538	332,538
11	100641	BAPTIST MEDICAL CENTER		44,706.77272					0.01741	3,393,934	3,393,934	3,393,934
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes	1,682.19114		0.04967	120,188	120,188				120,188
13	100749	BAPTIST HOSPITAL OF PENSACOLA		17,342.76337					0.00675	1,316,583	1,316,583	1,316,583
14	120413	BARTOW MEMORIAL HOSPITAL		3,628.73909					0.00141	275,477	275,477	275,477
15	100064	BAY MEDICAL CENTER		21,635.44819	5,649,206				0.00842	1,642,465	7,291,671	7,291,671
16	101567	BAYFRONT MEDICAL CENTER		26,630.28783	11,220,904				0.01037	2,021,650	13,242,554	13,242,554
17	119881	REGIONAL MEDICAL CENTER AT BAYONET										
18	101834	BERT FISH MEDICAL CENTER		2,368.25743					0.00092	179,787	179,787	179,787
19	101401	BETHESDA MEMORIAL HOSPITAL		26,958.65919	1,104,055				0.01050	2,046,578	3,150,633	3,150,633
20	110213	BLAKE MEDICAL CENTER										
21	101419	BOCA RATON COMMUNITY HOSPITAL										
22	605514	BOND COMMUNITY HEALTH CENTER										
23	295540	BORINQUEN HEALTH CARE										
24	118079	BRANDON REGIONAL MEDICAL CENTER		20,730.85144					0.00807	1,573,792	1,573,792	1,573,792
25	6886931	BREVARD HEALTH ALLIANCE										
26	102652	BROOKS REHABILITATION HOSPITAL										
27	100871	BROOKSVILLE REGIONAL HOSPITAL		13,885.32832					0.00541	1,054,111	1,054,111	1,054,111
28	6800271	BROWARD COMMUNITY FH										
29	100129	BROWARD GENERAL MEDICAL CENTER		79,828.97948	87,808,353				0.03108	6,060,252	93,868,605	93,868,605
30	520331	C. L. BRUMBACK										
31	100269	CALHOUN LIBERTY HOSPITAL	Yes					0				0
32	6800025	CAMILLUS HEALTH CONCERN, INC.										
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes					0				0
34	100099	CAPE CANAVERAL HOSPITAL		3,344.81808					0.00130	253,923	253,923	253,923
35	119717	CAPE CORAL HOSPITAL		8,569.23002					0.00334	650,537	650,537	650,537
36	119806	CAPITAL REGIONAL MEDICAL CENTER		6,760.13068					0.00263	513,198	513,198	513,198
37	100366	CEDARS MEDICAL CENTER		7,515.56761					0.00293	570,548	570,548	570,548
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL		6,432.05960					0.00250	488,293	488,293	488,293
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE										
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP										
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMEN										
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER										
43	279196	CITRUS COUNTY HEALTH DEPARTMENT										
44	6885713	CITRUS HEALTH NETWORK										
45	102199	CITRUS MEMORIAL HOSPITAL			7,330,488						7,330,488	7,330,488
46	100307	CLAY MEMORIAL HOSPITAL										
47	101966	CLEARWATER COMMUNITY HOSPITAL										
48	102202	CLEVELAND CLINIC HOSPITAL										
49	291528	COLLIER HEALTH SERVICES, INC.										
50	6839550	COLLIER HEALTH SERVICES										

Model 2 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)				
51	120308	COLUMBIA HOSPITAL	502,250		10,669.53897	552,475						0.00415	809,983	1,362,458	1,362,458	
52	295655	COMMUNITY HEALTH CENTERS OF PINELLA														
53	295655	COMMUNITY HC - J. R. CLARKE														
54	295655	COMMUNITY HEALTH CENTERS OF PINELLA														
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA														
56	295451	COMMUNITY HEALTH CENTERS, INC.														
57	105520	COMMUNITY HOSPITAL			8,597.69577							0.00335	652,698	652,698	652,698	
58	109606	CORAL GABLES HOSPITAL			3,159.55059							0.00123	239,859	239,859	239,859	
59	120405	CORAL SPRINGS MEDICAL CENTER	8,486,324		11,150.83766	9,334,956						0.00434	846,521	10,181,477	10,181,477	
60	120049	DAYTONA MEDICAL CENTER														
61	110060	DEERING HOSPITAL														
62	120090	DELRAY MEDICAL CENTER	3,985,241			4,383,765								4,383,765	4,383,765	
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	2,650.90753		0.07828	189,400	189,400						189,400	
64	279251	DIXIE COUNTY HEALTH DEPARTMENT														
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,287.64967		0.03802	91,999	91,999						91,999	
66	103543	DOCTORS' HOSPITAL - CORAL GABLES														
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	2,570.71791		0.07591	183,670	183,670						183,670	
68	119954	DOCTORS HOSPITAL OF SARASOTA														
69	102776	DOUGLASS GARDENS HOSPITAL														
70	279269	DUVAL COUNTY HEALTH DEPARTMENT														
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			6,766.98309							0.00263	513,718	513,718	513,718	
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTER														
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	141.25558		0.00417	10,092	10,092						10,092	
74	102598	EDWARD WHITE HOSPITAL			2,389.80242							0.00093	181,423	181,423	181,423	
75	102750	EMERALD COAST REHABILITATION HOSPIT														
76	102539	ENGLEWOOD COMMUNITY HOSPITAL														
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.														
78	101435	EVERGLADES REGIONAL MEDICAL CENTER														
79	295523	FAMILY HEALTH CENTER OF COLUMBIA CO														
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA														
81	117463	FAWCETT MEMORIAL HOSPITAL														
82	101206	FISHERMEN'S HOSPITAL		Yes								0			0	
83	101877	FLORIDA HOSPITAL DELAND			9,256.42061							0.00360	702,705	702,705	702,705	
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			4,767.10337							0.00186	361,897	361,897	361,897	
85	101711	FLAGLER HOSPITAL	315,721		8,823.62841	347,293						0.00344	669,850	1,017,143	1,017,143	
86	295744	FLORIDA COMMUNITY HEALTH CENTERS														
87	101893	FLORIDA HOSPITAL FLAGLER		Yes								0			0	
88	100901	FLORIDA HOSPITAL HEARTLAND			8,367.03692							0.00326	635,187	635,187	635,187	
89	102148	FLORIDA MEDICAL CENTER			10,434.56325							0.00406	792,144	792,144	792,144	
90	102032	FLORIDA MEDICAL CENTER SOUTH														
91	101290	FLORIDA HOSPITAL	4,099,053		143,819.61359	4,508,958						0.05600	10,918,129	15,427,087	15,427,087	
92	260011	FLORIDA STATE HOSPITAL														
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.														
94	101095	FLORIDA HOSPITAL WATERMAN	5,669,180		7,214.32062	6,236,098						0.00281	547,678	6,783,776	6,783,776	
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,063.42307		0.03140	75,979	75,979						75,979	
96	111325	FORT WALTON BEACH MEDICAL CENTER			8,296.87385							0.00323	629,861	629,861	629,861	
97	260037	G. PIERCE WOOD HOSPITAL														
98	100811	GADSDEN COMMUNITY HOSPITAL														
99	102717	GENESIS REHABILITATION HOSPITAL														
100	101443	GLADES GENERAL HOSPITAL	2,342,488	Yes	4,666.28072	2,576,737	0.13779	333,393	2,910,130						2,910,130	

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101	111368	GOLDEN GLADES REGIONAL MED CENTER																
102	101524	GOOD SAMARITAN MEDICAL CENTER	697,023		6,467.64879	766,725						0.00252	490,994	1,257,719			1,257,719	
103	102253	GULF COAST HOSPITAL - FT. MYERS																
104	117617	GULF COAST MEDICAL CENTER - PANAMA C			9,178.54722							0.00357	696,793	696,793			696,793	
105	100820	GULF PINES HOSPITAL																
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE																
107	120324	H. LEE MOFFIT CANCER CENTER			11,035.42926							0.00430	837,759	837,759			837,759	
108	101842	HALIFAX HEALTH	26,510,569		21,149.95885	29,161,626						0.00823	1,605,608	30,767,234			30,767,234	
109	101354	HEALTH CENTRAL	2,276,115		11,158.83420	2,503,727						0.00434	847,128	3,350,855			3,350,855	
110	204811	HEALTH CENTRAL PARK																
111	6874291	HEALTHCARE FOR THE HOMELESS																
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	506.31488		0.01495	36,175	36,175								36,175	
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CE			9,172.23060							0.00357	696,314	696,314			696,314	
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			3,531.86556							0.00138	268,123	268,123			268,123	
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes					0								0	
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT																
117	100412	HIALEAH HOSPITAL			14,942.03612							0.00582	1,134,331	1,134,331			1,134,331	
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,110.55393							0.00121	236,139	236,139			236,139	
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL																
120	103551	HEALTHSOUTH REHAB OF SPRING HILL																
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH																
122	111791	HOLLYWOOD MEDICAL CENTER																
123	100081	HOLMES REGIONAL MEDICAL CENTER			28,656.91452							0.01116	2,175,502	2,175,502			2,175,502	
124	100188	HOLY CROSS HOSPITAL																
125	102261	HOMESTEAD HOSPITAL			21,534.66712							0.00838	1,634,814	1,634,814			1,634,814	
126	102709	HEALTHSOUTH HOSPITAL - MIAMI																
127	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS																
128	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN																
129	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C																
130	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES																
131	108219	IMPERIAL POINT HOSPITAL	6,745,540		6,612.63186	7,420,094						0.00257	502,001	7,922,095			7,922,095	
132	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,560,505		12,733.31061	9,416,556						0.00496	966,655	10,383,211			10,383,211	
133	204161	JACKSON MEMORIAL LONG-TERM CARE CE																
134	101061	JACKSON HOSPITAL		Yes	3,409.53745		0.10068	243,602	243,602								243,602	
135	100421	JACKSON MEMORIAL HOSPITAL	279,507,735		339,547.90745	307,458,509						0.13220	25,776,928	333,235,437			333,235,437	
136	203670	JACKSON MEMORIAL PERDUE MEDICAL CE																
137	101737	JAY HOSPITAL		Yes	1,050.70331		0.03103	75,070	75,070								75,070	
138	279439	JEFFERSON COUNTY HEALTH DEPARTMENT																
139	101460	JFK MEDICAL CENTER	3,055,252		23,110.73650	3,360,777						0.00900	1,754,462	5,115,239			5,115,239	
140	120294	JUPITER MEDICAL CENTER	397,059			436,765												
141	120138	KENDALL REGIONAL MEDICAL CENTER			14,408.90683							0.00561	1,093,858	1,093,858			1,093,858	
142	102300	KINDRED HOSPITAL - CENTRAL TAMPA																
143	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL																
144	100196	KINDRED HOSPITAL - SOUTH FLORIDA																
145	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW																
146	103535	KINDRED HOSPITAL - OCALA																
147	102768	KINDRED HOSPITAL-ST. PETERSBURG																
148	102342	KINDRED HOSPITAL BAY AREA - TAMPA																
149	108227	LAKE BUTLER HOSPITAL		Yes	991.86966		0.02929	70,866	70,866								70,866	
150	563234	LAKE COUNTY HEALTH DEPARTMENT																

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151	119768	LAKE CITY MEDICAL CENTER																
152	101664	LAKE WALES MEDICAL CENTER			3,295.40608							0.00128	250,172	250,172			250,172	
153	101648	LAKELAND REGIONAL MEDICAL CENTER			51,610.19498							0.02009	3,918,011	3,918,011			3,918,011	
154	103420	LAKWOOD RANCH MEDICAL CENTER																
155	119741	LARGO MEDICAL CENTER																
156	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO																
157	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,152.53587							0.00123	239,326	239,326			239,326	
158	119695	LAWNWOOD REGIONAL MEDICAL CENTER			19,109.62325							0.00744	1,450,715	1,450,715			1,450,715	
159	279463	LEE COUNTY HEALTH DEPARTMENT																
160	101109	LEE MEMORIAL HOSPITAL	5,312,733		35,765.13914	5,844,006						0.01393	2,715,126	8,559,132			8,559,132	
161	101079	LEESBURG REGIONAL MEDICAL CENTER	5,140,673		8,637.64934	5,654,740						0.00336	655,731	6,310,471			6,310,471	
162	101117	LEHIGH REGIONAL MEDICAL CENTER			1,789.47897							0.00070	135,849	135,849			135,849	
163	101192	LOWER KEYS HOSPITAL			5,247.56040							0.00204	398,371	398,371			398,371	
164	290408	MADISON COUNTY HEALTH DEPARTMENT																
165	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	591.88744		0.01748	42,289	42,289								42,289	
166	295612	MANATEE COUNTY RURAL HEALTH SERVIC																
167	101168	MANATEE MEMORIAL HOSPITAL	4,447,665		21,307.89038	4,892,432						0.00830	1,617,598	6,510,030			6,510,030	
168	295612	MANATEE COUNTY RURAL HEALTH SERVIC																
169	295612	MANATEE COUNTY RURAL HEALTH SERVIC																
170	203475	MARIANNA CONVALESCENT CENTER																
171	101214	MARINERS HOSPITAL		Yes	1,162.75378		0.03433	83,075	83,075								83,075	
172	101184	MARTIN MEMORIAL MEDICAL CENTER			12,270.95335							0.00478	931,555	931,555			931,555	
173	101541	MEASE HOSPITAL - DUNEDIN			15,125.94916							0.00589	1,148,293	1,148,293			1,148,293	
174	120081	MEASE HOSPITAL - COUNTRYSIDE																
175	100200	MEMORIAL REGIONAL HOSPITAL	51,425,005		82,373.03196	56,567,506						0.03207	6,253,385	62,820,891			62,820,891	
176	101761	MEMORIAL HOSPITAL - SARASOTA	18,467,605		14,265.00000	20,314,366						0.00555	1,082,934	21,397,300			21,397,300	
177	201006	MEMORIAL MANOR																
178	102229	MEMORIAL HOSPITAL PEMBROKE	5,010,252		9,065.22107	5,511,277						0.00353	688,190	6,199,467			6,199,467	
179	102521	MEMORIAL HOSPITAL WEST	12,525,630		19,341.97239	13,778,193						0.00753	1,468,354	15,246,547			15,246,547	
180	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			13,586.98084							0.00529	1,031,462	1,031,462			1,031,462	
181	103454	MEMORIAL HOSPITAL MIRAMAR			6,984.04987							0.00272	530,197	530,197			530,197	
182	112798	MEMORIAL HOSPITAL OF TAMPA																
183	100439	MERCY HOSPITAL			9,972.97401							0.00388	757,103	757,103			757,103	
184	100706	METHODIST HOSPITAL, INC.																
185	100544	METROPOLITAN HOSPITAL																
186	295442	MIAMI BEACH COM. HEALTH CTR																
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
188	295442	MIAMI BEACH CHC																
189	100609	MIAMI CHILDRENS HOSPITAL			41,664.87743							0.01622	3,163,007	3,163,007			3,163,007	
190	100447	MIAMI HEART INSTITUTE																
191	101583	MORTON F. PLANT HOSPITAL	5,100,409		19,882.79075	5,610,450						0.00774	1,509,411	7,119,861			7,119,861	
192	100463	MT. SINAI MEDICAL CENTER			18,093.96791							0.00704	1,373,612	1,373,612			1,373,612	
193	101176	MUNROE REGIONAL MEDICAL CENTER	1,906,054		15,492.53419	2,096,659						0.00603	1,176,123	3,272,782			3,272,782	
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENT																
195	140442	NORTH DADE HEALTH CENTER (JMH)																
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT																
197	100315	NAPLES COMMUNITY HOSPITAL			23,691.87694							0.00922	1,798,579	1,798,579			1,798,579	
198	101141	NATURE COAST REGIONAL HOSPITAL		Yes	417.27677		0.01232	29,813	29,813								29,813	
199	6879551	NORTHEAST FL HEALTH SERVICES																
200	260029	N.E. FLORIDA STATE HOSPITAL																

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201	101508	NORTH BAY HOSPITAL			3,939.06845								0.00153	299,036	299,036	299,036
202	100218	NORTH BROWARD MEDICAL CENTER	17,407,844		18,367.84623	19,148,628							0.00715	1,394,403	20,543,031	20,543,031
203	101265	NORTH OKALOOSA MEDICAL CENTER			3,483.74070								0.00136	264,470	264,470	264,470
204	100498	NORTH SHORE MEDICAL CENTER			24,615.32448								0.00958	1,868,683	1,868,683	1,868,683
205	102571	NORTHRIDGE MEDICAL CENTER														
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			8,344.59376								0.00325	633,483	633,483	633,483
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		Yes	1,458.73491		0.04307	104,222	104,222							104,222
208	104591	NORTHWEST REGIONAL HOSPITAL			7,441.18172								0.00290	564,901	564,901	564,901
209	120073	OAK HILL HOSPITAL														
210	109886	OCALA REGIONAL MEDICAL CENTER	1,461,527		7,535.20999	1,607,680							0.00293	572,039	2,179,719	2,179,719
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT														
212	279587	ORANGE COUNTY HEALTH DEPARTMENT														
213	111741	ORANGE PARK MEDICAL CENTER			10,535.80313								0.00410	799,830	799,830	799,830
214	101338	ORLANDO REGIONAL MEDICAL CENTER	4,099,053		118,155.27972	4,508,958							0.04600	8,969,810	13,478,768	13,478,768
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH														
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT														
217	101389	OSCEOLA REGIONAL MEDICAL CENTER			13,670.48464								0.00532	1,037,801	1,037,801	1,037,801
218	212032	PALM BEACH COUNTY HOME														
219	102105	PALM BEACH GARDENS MEDICAL CENTER	328,467			361,314									361,314	361,314
220	102245	PALM BEACH REGIONAL HOSPITAL														
221	100536	PALM SPRINGS GENERAL HOSPITAL														
222	104604	PALMETTO GENERAL HOSPITAL			21,786.23116								0.00848	1,653,911	1,653,911	1,653,911
223	120111	PALMS OF PASADENA HOSPITAL														
224	120260	PALMS WEST HOSPITAL	551,442		12,666.77500	606,586							0.00493	961,604	1,568,190	1,568,190
225	6896936	PANCARE HEALTH CENTER														
226	111414	PARK MEDICAL CENTER														
227	102385	PARKWAY REGIONAL MEDICAL CENTER														
228	100102	PARRISH MEDICAL CENTER	1,013,912		7,458.84012	1,115,303							0.00290	566,241	1,681,544	1,681,544
229	109592	PASCO REGIONAL MEDICAL CENTER			2,001.45080								0.00078	151,941	151,941	151,941
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER			5,816.72076								0.00226	441,579	441,579	441,579
231	101851	MEDICAL CENTER-PENINSULA														
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,469,652		4,057.83317	2,716,617							0.00158	308,052	3,024,669	3,024,669
233	120251	PINECREST REHABILITATION HOSPITAL														
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT														
235	120006	PLANTATION GENERAL HOSPITAL			22,709.28646								0.00884	1,723,985	1,723,985	1,723,985
236	279633	POLK COUNTY HEALTH DEPARTMENT														
237	101681	POLK GENERAL HOSPITAL														
238	102237	POMPANO BEACH MEDICAL CENTER														
239	295507	PREMIER COMMUNITY HEALTHCARE														
240	101311	PRINCETON HOSPITAL														
241	113514	PUTNAM COMMUNITY MEDICAL CENTER			3,466.40722								0.00135	263,154	263,154	263,154
242	119750	RAULERSON HOSPITAL		Yes										0		0
243	202533	THE ROHR HOME														
244	295434	RURAL HEALTH CARE - FMDC														
245	260045	SOUTH FLORIDA STATE HOSPITAL														
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL														
247	103233	SACRED HOSPITAL ON THE EMERALD COAS			1,942.65139								0.00076	147,477	147,477	147,477
248	100765	SACRED HEART HOSPITAL	885,456		41,333.16736	974,002							0.01609	3,137,826	4,111,828	4,111,828
249	101745	SANTA ROSA MEDICAL CENTER			2,765.69255								0.00108	209,959	209,959	209,959
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT														

Model 2 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char days (if Eligible)	Preliminary Amount (110% of Local Funding)	Mcaid+Char days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments						
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)					
251	120014	SEBASTIAN HOSPITAL															
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO															
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY															
254	103373	SELECT SPECIALTY HOSPITAL MIAMI															
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL			2,690.96232					0.00105	204,286	204,286				204,286	
256	100676	SHANDS AT JACKSONVILLE	16,436,875		90,217.54487	18,080,563				0.03513	6,848,905	24,929,468				24,929,468	
257	100013	SHANDS AT AGH															
258	100331	SHANDS AT LAKE SHORE	2,469,652	Yes	7,203.59805	2,716,617	0.21271	514,677	3,231,294							3,231,294	
259	101796	SHANDS AT LIVE OAK		Yes	1,367.46792		0.04038	97,702	97,702							97,702	
260	100072	SHANDS AT STARKE		Yes	1,642.63133		0.04850	117,361	117,361							117,361	
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		92,947.04249	4,202,737				0.03619	7,056,116	11,258,853				11,258,853	
262	103284	SISTER EMMANUEL HOSPITAL															
263	119946	SOUTH BAY HOSPITAL															
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,485,706		7,334.35499	1,634,277				0.00286	556,791	2,191,068				2,191,068	
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,712,458		4,045.29124	4,083,704				0.00158	307,100	4,390,804				4,390,804	
266	100587	SOUTH MIAMI HOSPITAL			15,948.37075					0.00621	1,210,728	1,210,728				1,210,728	
267	100595	SOUTH SHORE HOSPITAL															
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE															
269	102466	SPRING HILL REGIONAL HOSPITAL															
270	120227	SAINT ANTHONY'S HOSPITAL	5,100,409		10,878.44284	5,610,450				0.00424	825,842	6,436,292				6,436,292	
271	120022	ST. CATHERINE'S REHABILITATION HOSPITAL															
272	103462	ST CLOUD REGIONAL MEDICAL CENTER															
273	102407	ST. JOHN'S REHABILITATION HOSPITAL															
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK															
275	6867286	ST. JOSEPH CARE OF FLORIDA															
276	100978	ST. JOSEPH'S HOSPITAL	10,261,512		70,636.32700	11,287,663				0.02750	5,362,388	16,650,051				16,650,051	
277	119971	ST. LUCIE MEDICAL CENTER			5,737.59859					0.00223	435,572	435,572				435,572	
278	101486	ST. MARY'S HOSPITAL	5,418,540		58,284.28212	5,960,394				0.02269	4,424,677	10,385,071				10,385,071	
279	120103	ST. PETERSBURG GENERAL HOSPITAL			8,228.53026					0.00320	624,672	624,672				624,672	
280	100731	SAINT VINCENT'S HEALTH SYSTEM			17,876.93921					0.00696	1,357,136	1,357,136				1,357,136	
281	100722	SAINT LUKE'S HOSPITAL															
282	101591	SUN COAST HOSPITAL															
283	295230	SUNCOAST CHC															
284	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)															
285	295230	SUNCOAST COMM HEALTH CTR															
286	119962	SUNLAND - MARIANNA															
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE															
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			10,497.45953					0.00409	796,919	796,919				796,919	
289	119920	TACACHALE DAHLIA HOSPITAL															
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			26,619.16305					0.01036	2,020,805	2,020,805				2,020,805	
291	295485	TAMPA FAMILY HEALTH CENTER															
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)															
293	295485	TAMPA FAMILY HEALTH CTR.															
294	100994	TAMPA GENERAL HOSPITAL	15,365,634		82,213.12549	16,902,197				0.03201	6,241,246	23,143,443				23,143,443	
295	295477	THOMAS E. LANGLEY MEDICAL CENTER															
296	119849	TOWN & COUNTRY HOSPITAL			2,708.22486					0.00105	205,596	205,596				205,596	
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTER															
298	295060	TRENTON MEDICAL CENTER, INC.															
299	100838	TRINITY COMMUNITY HOSPITAL		Yes													
300	101257	TWIN CITIES HOSPITAL															

Model 2 - Table 2
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2010 - 2011
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support		Rural Hospital	Mcaid+Char days (if Eligible)	Preliminary Amount (110% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		RB	RD				Mcaid+Char days % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char days % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
							RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))		RN = (RM x (alloc-sum(RJ))-sum(RK))
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS												
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL			2,521.04025						0.00098	191,386	191,386	191,386
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP			19,780.24542						0.00770	1,501,626	1,501,626	1,501,626
304	112801	UNIVERSITY HOSPITAL			4,680.31222						0.00182	355,308	355,308	355,308
305	102679	VENCOR HOSPITAL - NORTH FLORIDA												
306	119733	VENICE HOSPITAL												
307	103179	THE VILLAGES REGIONAL HOSPITAL												
308	120243	WEST BOCA MEDICAL CENTER	157,765		8,006.35765	173,542					0.00312	607,806	781,348	781,348
309	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,286.32359						0.00595	1,160,468	1,160,468	1,160,468
310	113212	WEST FLORIDA HOSPITAL			6,482.50433						0.00252	492,122	492,122	492,122
311	101702	WEST GABLES REHABILITATION HOSPITAL												
312	279765	WALTON COUNTY HEALTH DEPARTMENT												
313	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes						0				0
314	102130	WELLINGTON REGIONAL MEDICAL CENTER	812,109		8,921.41573	893,320					0.00347	677,273	1,570,593	1,570,593
315	100625	WESTCHESTER GENERAL HOSPITAL			12,721.18132						0.00495	965,734	965,734	965,734
316	112305	WESTSIDE REGIONAL MEDICAL CENTE												
317	101699	WINTER HAVEN HOSPITAL			14,453.10678						0.00563	1,097,214	1,097,214	1,097,214
318	101362	WINTER PARK MEMORIAL HOSPITAL												
319	100111	WUESTHOFF HOSPITAL			9,442.60068						0.00368	716,839	716,839	716,839
320	103209	WUESTHOFF MEDICAL CENTER - MELBOUR												
320		Undetermined												
		Totals	658,574,769		2,602,260.00710	724,432,248		2,419,573	7,712,927	1.00000		194,980,818	914,119,712	921,832,639

Model 2 - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			
102610	AG Holley	Palm Beach											
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	1,139,032	2,930,850	4,069,882	20,477				400,000	420,477	4,490,359	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		148,539	148,539							148,539	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		862,626	862,626							862,626	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		332,538	332,538							332,538	
100358	BAPTIST HOSPITAL - MIAMI	DADE		2,938,231	2,938,231							2,938,231	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	347,556	1,316,583	1,664,139							1,664,139	
100641	BAPTIST MEDICAL CENTER	DUVAL		3,393,934	3,393,934							3,393,934	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	158,353	120,188	278,541					329,010	329,010	607,551	
120413	BARTOW MEMORIAL HOSPITAL	POLK		275,477	275,477							275,477	
100064	BAY MEDICAL CENTER	BAY		7,291,671	7,291,671	4,187,090						11,478,761	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	347,556	13,242,554	13,590,110			1,650,000			1,650,000	15,240,110	
101834	BERT FISH MEDICAL CENTER	VOLUSIA		179,787	179,787							179,787	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		3,150,633	3,150,633							3,150,633	
110213	BLAKE MEDICAL CENTER												
101419	BOCCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		1,573,792	1,573,792							1,573,792	
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		1,054,111	1,054,111							1,054,111	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,164,382	93,868,605	96,032,987	22,910,500	2,102,425	1,650,000			26,662,925	122,695,912	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	171,867	171,867	171,867					357,089	357,089	528,956	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	184,620	184,620	184,620	83,333				383,585	466,918	651,538	
100099	CAPE CANAVERAL HOSPITAL	BREVARD		253,923	253,923							253,923	
119717	CAPE CORAL HOSPITAL	LEE		650,537	650,537	1,715,640					1,715,640	2,366,177	
100366	CEDARS MEDICAL CENTER	DADE		570,548	570,548	16,385					16,385	586,933	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		488,293	488,293							488,293	
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,330,488	7,330,488							7,330,488	
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		1,362,458	1,362,458							1,362,458	
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		652,698	652,698							652,698	
105520		DADE		239,859	239,859							239,859	
109606	CORAL GABLES HOSPITAL	BROWARD		10,181,477	10,181,477	2,204,454	145,652				2,350,106	12,531,583	
120406	CORAL SPRINGS MEDICAL CENTER	PASCO		151,941	151,941							151,941	
109592	DADE CITY HOSPITAL	PALM BEACH	492,568	4,383,765	4,876,333							4,876,333	
120090	DELRAY MEDICAL CENTER	DESOTO	289,315	189,400	478,715	1,268				601,109	602,377	1,081,092	
101923	DESOTO MEMORIAL HOSPITAL												
103543	DOCTORS HOSPITAL - CORAL GABLES												
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	219,268	91,999	311,267	83,333				455,574	538,907	850,174	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	285,732	183,670	469,402					593,665	593,665	1,063,067	
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,260,953	10,092	1,271,045	83,333				2,619,881	2,703,214	3,974,259	
102598	EDWARD WHITE HOSPITAL	PINELLAS		181,423	181,423							181,423	
	EMERALD COAST REHABILITATION HOSPITAL												
102750													
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	184,986		184,986					384,345	384,345	569,331	
101711	FLAGLER HOSPITAL	ST JOHNS		1,017,143	1,017,143							1,017,143	
101290	FLORIDA HOSPITAL	ORANGE		15,427,087	15,427,087			1,650,000			1,650,000	17,077,087	
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS		635,187	635,187							635,187	
100901		HIGHLANDS	169,338	75,979	245,317					351,834	351,834	597,151	
102601	FLORIDA HOSPITAL - WAUCHULA	FLAGLER	150,775		150,775					313,266	313,266	464,041	
101893	FLORIDA HOSPITAL FLAGLER	LAKE		6,783,776	6,783,776							6,783,776	
101096	FLORIDA HOSPITAL WATERMAN	PASCO		513,718	513,718							513,718	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	BROWARD		792,144	792,144							792,144	
102148	FLORIDA MEDICAL CENTER												
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL					1,983,407					1,983,407	1,983,407	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden				3,917					3,917	3,917	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	629,861		629,861							629,861	
260037	G. PIERCE WOOD HOSPITAL												
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											
102717	GENESIS REHABILITATION HOSPITAL												
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	208,918		208,918	83,333				434,068	517,401	726,319	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	290,000	2,910,130	3,200,130	572,118				602,533	1,174,651	4,374,781	
111368	GOLDEN GLADES REGIONAL MED CENTER												
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,257,719	1,257,719							1,257,719	
117617	GULF COAST HOSPITAL	BAY		696,793	696,793							696,793	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				462,600					462,600	462,600	
100820	GULF PINES HOSPITAL												

Model 2 - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			837,759								837,759
119750	H.H. RAULERSON	OKEECHOBEE											
101842	HALIFAX MEDICAL CENTER	VOLUSIA	347,556	30,767,234	31,114,790	6,800,377		1,650,000				8,450,377	39,565,167
101354	HEALTH CENTRAL	ORANGE		3,350,855	3,350,855	2,648,715						2,648,715	5,999,570
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,647	36,175	176,822						292,222	292,222	469,044
102709	HEALTHSOUTH HOSPITAL - MIAMI												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		239,326	239,326								239,326
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE												
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		696,314	696,314								696,314
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		268,123	268,123								268,123
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	189,323		189,323	83,333				393,357		476,690	666,013
100412	HIALEAH HOSPITAL	DADE		1,134,331	1,134,331	9,037						9,037	1,143,368
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		236,139	236,139								236,139
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	347,556	2,175,502	2,523,058								2,523,058
102261	HOMESTEAD HOSPITAL	DADE		1,634,814	1,634,814	5,663						5,663	1,640,477
108219	IMPERIAL POINT HOSPITAL	BROWARD	536,489	7,922,095	8,458,584	2,707,787	277,883					2,985,670	11,444,254
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,383,211	10,383,211								10,383,211
101061	JACKSON HOSPITAL	JACKSON		196,933	196,933	83,333							196,933
100421	JACKSON MEMORIAL HOSPITAL	DADE	2,372,399	333,235,437	335,607,836	64,180,025	2,358,498		17,004,780		408,461	491,794	931,989
101737	JAY HOSPITAL	SANTA ROSA	183,101	75,070	258,171								258,171
101460	JFK MEDICAL CENTER	PALM BEACH		5,115,239	5,115,239					380,428		380,428	638,599
120294	JUPITER MEDICAL CENTER	PALM BEACH		436,765	436,765								436,765
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		1,093,858	1,093,858								1,093,858
108227	LAKE BUTLER HOSPITAL	UNION	601,404	70,866	672,270								672,270
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									1,249,537	1,249,537	1,921,807
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		250,172	250,172								250,172
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	347,556	3,918,011	4,265,567								4,265,567
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE											
119741	LARGO MEDICAL CENTER	PINELLAS											
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		1,450,715	1,450,715								1,450,715
101109	LEE MEMORIAL HOSPITAL	LEE	347,556	8,559,132	8,906,688	8,164,569						8,164,569	17,071,257
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,310,471	6,310,471								6,310,471
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		135,849	135,849								135,849
101192	LOWER KEYS HOSPITAL	MONROE		398,371	398,371								398,371
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	124,598	42,289	166,887						258,878	258,878	425,765
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		6,510,030	6,510,030								6,510,030
101214	MARINERS HOSPITAL	MONROE	167,621	83,075	250,696								250,696
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		931,555	931,555								931,555
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		1,148,293	1,148,293								1,148,293
101851	MEDICAL CENTER-PENINSULA												
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		435,572	435,572								435,572
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		21,397,300	21,397,300	2,323,318						2,323,318	23,720,618
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA		702,705	702,705								702,705
103454	MEMORIAL HOSPITAL MIRAMAR			530,197	530,197	83,333	47,432					130,765	660,962
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,199,467	6,199,467	83,333	94,865					178,198	6,377,665
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,246,547	15,246,547	3,209,087	218,707					3,427,794	18,674,341
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		1,031,462	1,031,462								1,031,462
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,226,046	62,820,891	65,046,937	17,904,759	1,476,349					19,381,108	84,428,045
100439	MERCY HOSPITAL	DADE		757,103	757,103								757,103
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	1,139,032	3,163,007	4,302,039	23,580				400,000		423,580	4,725,619
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,119,861	7,119,861			1,650,000				1,650,000	8,769,861
100463	MT. SINAI MEDICAL CENTER	DADE		1,373,612	1,373,612				4,801,810			4,801,810	6,175,422
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		3,272,782	3,272,782								3,272,782
260029	N.E. FLORIDA STATE HOSPITAL												
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		1,798,579	1,798,579								1,798,579
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	184,891	29,813	214,704								214,704
101508	NORTH BAY MEDICAL CENTER	PASCO		299,036	299,036								299,036
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	347,556	20,543,031	20,890,587	10,020,617	235,941					10,256,558	31,147,145
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA											
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		264,470	264,470								264,470
100498	NORTH SHORE MEDICAL CENTER	DADE		1,868,683	1,868,683	11,666						11,666	1,880,349
102571	NORTHTRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		633,483	633,483								633,483
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		104,222	104,222	83,333					486,250	569,583	673,805
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		564,901	564,901								564,901

Model 2 - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,179,719	2,179,719							2,179,719
111741	ORANGE PARK MEDICAL CENTER	CLAY		799,830	799,830							799,830
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	605,387	13,478,768	14,084,155				5,215,470		5,215,470	19,299,625
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		1,037,801	1,037,801							1,037,801
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		361,314	361,314							361,314
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE		1,653,911	1,653,911	12,088		1,650,000			1,662,088	3,315,999
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		1,568,190	1,568,190							1,568,190
100544	PAN AMERICAN HOSPITAL	DADE										
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,681,544	1,681,544	1,154,419					1,154,419	2,835,963
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,024,669	3,024,669							3,024,669
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD		1,723,985	1,723,985	11,300					11,300	1,735,285
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		263,154	263,154							263,154
	REGIONAL MEDICAL CENTER AT BAYONET											
119881	POINT											
100765	SACRED HEART HOSPITAL	ESCAMBIA	492,568	4,111,828	4,604,396	18,061					18,061	4,622,457
103233	SACRED HEART OF THE EMERALD COAST	WALTON		147,477	147,477							147,477
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,436,292	6,436,292							6,436,292
	SAINT JOSEPH HOSPITAL OF PORT											
100285	CHARLOTTE	CHARLOTTE		441,579	441,579							441,579
100722	SAINT LUKE'S HOSPITAL	DUVAL										
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		624,672	624,672							624,672
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		1,357,136	1,357,136			1,650,000			1,650,000	3,007,136
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		209,959	209,959							209,959
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		204,286	204,286							204,286
100676	SHANDS AT JACKSONVILLE	DUVAL	2,125,241	24,929,468	27,054,709	21,898	2,017,321		13,312,610		15,351,829	42,406,538
100331	SHANDS AT LAKE SHORE	COLUMBIA	308,664	3,231,294	3,539,958	3,087				641,310	644,397	4,184,355
101796	SHANDS AT LIVE OAK	SUWANNEE	378,470	97,702	476,172					786,346	786,346	1,262,518
100072	SHANDS AT STARKE	BRADFORD	266,177	117,361	383,538					553,036	553,036	936,574
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	1,381,785	11,258,853	12,640,638	38,325	241,127		15,248,572		15,528,024	28,168,662
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	South Bay Hospital	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		2,191,068	2,191,068							2,191,068
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,390,804	4,390,804							4,390,804
100587	SOUTH MIAMI HOSPITAL	DADE		1,210,728	1,210,728							1,210,728
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
	SOUTHWEST FLORIDA REGIONAL MEDICAL											
111341	CENTER	LEE		796,919	796,919	1,068,329					1,068,329	1,865,248
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER											
	ST. CATHERINE'S REHABILITATION											
120022	HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	492,568	16,650,051	17,142,619	29,094					29,094	17,171,713
101486	ST. MARY'S HOSPITAL	PALM BEACH	492,568	10,385,071	10,877,639	20,920					20,920	10,898,559
101591	SUN COAST HOSPITAL	PINELLAS										
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
	TALLAHASSEE COMMUNITY HOSPITAL -											
119806	Capital Regional Medical Center	LEON		513,198	513,198							513,198
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	347,556	2,020,805	2,368,361			1,650,000			1,650,000	4,018,361
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	2,344,218	23,143,443	25,487,661				10,547,930		10,547,930	36,035,591
103179	THE VILLAGES REGIONAL HOSPITAL											
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		205,596	205,596							205,596
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				707						
101257	TWIN CITIES HOSPITAL	OKALOOSA								409,315	410,022	410,022
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		191,386	191,386							191,386
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		1,501,626	1,501,626							1,501,626
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		355,308	355,308							355,308
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE										

Model 2 - Table 3
SFY 2010 - 11 Appropriated LIP, DSH & Exemptions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	
102679	VENCOR HOSPITAL - NORTH FLORIDA													
102768	VENCOR HOSPITAL-ST. PETERSBURG													
119733	VENICE HOSPITAL													
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA		361,897	361,897								361,897	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,570,593	1,570,593								1,570,593	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		781,348	781,348								781,348	
260053	WEST FLORIDA COMMUNITY CARE CENTER WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		1,160,468	1,160,468								1,160,468	
113212	WEST GABLES REHABILITATION HOSPITAL			492,122	492,122								492,122	
101702	WESTCHESTER GENERAL HOSPITAL	DADE		965,734	965,734	7,924						7,924	973,658	
112305	WESTSIDE REGIONAL MEDICAL CENTE													
101699	WINTER HAVEN HOSPITAL	POLK		1,097,214	1,097,214								1,097,214	
101362	WINTER PARK MEMORIAL HOSPITAL													
100111	WUESTHOFF HOSPITAL	BREVARD		716,839	716,839								716,839	
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		#REF!	#REF!								#REF!	
	undermined								2,000,000			2,000,000		
Total Hospital Provider Access Systems				27,100,345	#REF!	#REF!	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	#REF!
	Poison Control (GR)				3,172,805									3,172,805
	FQHC-DOH Match (GR)				3,638,128									3,638,128
	FQHC-DOH Match (Local Governments)				3,638,128									3,638,128
	FQHC - 11M				11,000,000									11,000,000
	County Initiatives - DOH				9,550,939									9,550,939
	Hospital Based Primary Care Initiatives				3,000,000									3,000,000
	HCDPBC - Premium Assistance Programs				15,867,014									15,867,014
	Miami Dade - Premium Assistance Programs				250,000									250,000
	Manatee ER Diversion-GR				1,200,000									1,200,000
Total Other Provider Access Systems					51,317,014									51,317,014
Grand Total All Provider Access Systems				27,100,345	#REF!	#REF!	155,223,205	9,216,200	13,200,000	68,131,172	800,000	14,017,513	260,588,090	#REF!

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	132,981		132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	17,946,577	5,368,745	23,315,322
116483	ANN BATES LEACH EYE HOSPITAL	DADE	128,622	2,855,359	2,983,981
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			
100358	BAPTIST HOSPITAL - MIAMI	DADE	17,984,261	472,437	18,456,698
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	5,408,524	685,492	6,094,016
100641	BAPTIST MEDICAL CENTER	DUVAL	9,105,298		9,105,298
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			
120413	BARTOW MEMORIAL HOSPITAL	POLK			
100064	BAY MEDICAL CENTER	BAY	3,315,810	1,331,946	4,647,756
101567	BAYFRONT MEDICAL CENTER	PINELLAS	7,351,162		7,351,162
101834	BERT FISH MEDICAL CENTER	VOLUSIA			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	3,401,867	2,658,610	6,060,477
110213	BLAKE MEDICAL CENTER				
101419	BOCA RATON COMMUNITY HOSPITAL				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	4,519,178		4,519,178
102652	BROOKS REHABILITATION HOSPITAL				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,041,561		2,041,561
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	14,078,571	2,933,426	17,011,997
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			
100099	CAPE CANAVERAL HOSPITAL	BREVARD			
119717	CAPE CORAL HOSPITAL	LEE			
100366	CEDARS MEDICAL CENTER	DADE	4,425,822	179,445	4,605,267
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			
100277	CHARLOTTE REGIONAL MEDICAL CENTER				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS			
101966	CLEARWATER COMMUNITY HOSPITAL				
102202	CLEVELAND CLINIC HOSPITAL				
120308	COLUMBIA HOSPITAL	PALM BEACH	1,221,773	276,019	1,497,792
	COMMUNITY HOSPITAL OF NEW PORT				
105520	RICHEY	PASCO			
109606	CORAL GABLES HOSPITAL	DADE	1,205,198	320,901	1,526,097
120406	CORAL SPRINGS MEDICAL CENTER	BROWARD			
109592	DADE CITY HOSPITAL	PASCO			
120090	DELRAY MEDICAL CENTER	PALM BEACH			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			
103543	DOCTORS' HOSPITAL - CORAL GABLES				
119954	DOCTORS HOSPITAL OF SARASOTA				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			
102776	DOUGLAS GARDENS HOSPITAL	DADE			
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			
102598	EDWARD WHITE HOSPITAL	PINELLAS			
	EMERALD COAST REHABILITATION				
102750	HOSPITAL				
102539	ENGLEWOOD COMMUNITY HOSPITAL				
101435	EVERGLADES REGIONAL MEDICAL CENTER				
117463	FAWCETT MEMORIAL HOSPITAL				
101206	FISHERMEN'S HOSPITAL	MONROE			
101711	FLAGLER HOSPITAL	ST JOHNS			
101290	FLORIDA HOSPITAL	ORANGE	28,024,355	570,983	28,595,338
	FLORIDA HOSPITAL - WALKER - Florida				
100901	Hospital Heartland	HIGHLANDS			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			
101096	FLORIDA HOSPITAL WATERMAN	LAKE			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			
102148	FLORIDA MEDICAL CENTER	BROWARD	1,190,225		1,190,225
102032	FLORIDA MEDICAL CENTER SOUTH				
260011	FLORIDA STATE HOSPITAL				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	3,171		3,171
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			
260037	G. PIERCE WOOD HOSPITAL				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			
102717	GENESIS REHABILITATION HOSPITAL				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			
101443	GLADES GENERAL HOSPITAL	PALM BEACH			
111368	GOLDEN GLADES REGIONAL MED CENTER				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH			
117617	GULF COAST HOSPITAL	BAY	4,396,514	270,464	4,666,978
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	2,777,133	305,470	3,082,603
100820	GULF PINES HOSPITAL				

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	296,905	3,553,492	3,850,397
119750	H.H. RAULERSON	OKEECHOBEE			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	6,716,206	494,711	7,210,917
101354	HEALTH CENTRAL	ORANGE	1,516,417	293,759	1,810,176
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			
102709	HEALTHSOUTH HOSPITAL - MIAMI				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,332,653	24,238	1,356,891
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	1,684,086		1,684,086
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			
100412	HIALEAH HOSPITAL	DADE	7,096,809	405,512	7,502,321
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	7,393,402	1,007,066	8,400,468
102261	HOMESTEAD HOSPITAL	DADE	9,431,014	276,839	9,707,853
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,222,482	51,297	1,273,779
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER			
101061	JACKSON HOSPITAL	JACKSON			
100421	JACKSON MEMORIAL HOSPITAL	DADE	125,316,484	2,896,710	128,213,194
101737	JAY HOSPITAL	SANTA ROSA			
101460	JFK MEDICAL CENTER	PALM BEACH	5,038,413		5,038,413
120294	JUPITER MEDICAL CENTER	PALM BEACH			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	4,871,854		4,871,854
108227	LAKE BUTLER HOSPITAL	UNION			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	10,103,146	1,381,379	11,484,525
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			
119741	LARGO MEDICAL CENTER	PINELLAS			
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	5,003,630		5,003,630
101109	LEE MEMORIAL HOSPITAL	LEE	8,244,158		8,244,158
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			
101192	LOWER KEYS HOSPITAL	MONROE	1,650,874	243,096	1,893,970
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	6,181,953		6,181,953
101214	MARINERS HOSPITAL	MONROE			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			
120081	MEASE HOSPITAL - COUNTRYSIDE				
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			
101851	MEDICAL CENTER-PENINSULA				
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			
101869	MEMORIAL HOSPITAL - ORMOND BEACH				
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA			
103454	MEMORIAL HOSPITAL MIRAMAR				
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,230,518	353,681	1,584,199
102521	MEMORIAL HOSPITAL WEST	BROWARD			
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	21,924,160	3,822,257	25,746,417
100439	MERCY HOSPITAL	DADE			
100706	METHODIST HOSPITAL, INC.				
100609	MIAMI CHILDRENS HOSPITAL	DADE	22,629,798	3,272,104	25,901,902
100447	MIAMI HEART INSTITUTE				
101583	MORTON F. PLANT HOSPITAL	PINELLAS	10,185,354	1,121,544	11,306,898
100463	MT. SINAI MEDICAL CENTER	DADE	5,846,425	272,190	6,118,615
101178	MUNROE REGIONAL MEDICAL CENTER	MARION			
260029	N.E. FLORIDA STATE HOSPITAL				
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	8,368,433	1,174,690	9,543,123
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			
101508	NORTH BAY MEDICAL CENTER	PASCO			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,255,587		3,255,587
140442	NORTH DADE HEALTH CENTER (JMH)				
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			
100498	NORTH SHORE MEDICAL CENTER	DADE	8,701,109	1,221,078	9,922,187
102571	NORTH RIDGE MEDICAL CENTER				
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	2,721,761	16,510	2,738,271
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
120073	OAK HILL HOSPITAL				
109886	OCALA REGIONAL MEDICAL CENTER	MARION			
111741	ORANGE PARK MEDICAL CENTER	CLAY			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	33,021,229	2,813,843	35,835,072
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	3,431,803	429,464	3,861,267
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH			
102245	PALM BEACH REGIONAL HOSPITAL				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			
104604	PALMETTO GENERAL HOSPITAL	DADE	8,432,973	258,385	8,691,358
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			
120260	PALMS WEST HOSPITAL	PALM BEACH	3,622,366	771,337	4,393,703
100544	PAN AMERICAN HOSPITAL	DADE			
111414	PARK MEDICAL CENTER				
102385	PARKWAY REGIONAL (merged JMH)	DADE			
100102	PARRISH MEDICAL CENTER	BREVARD			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	4,629,025		4,629,025
101681	POLK GENERAL HOSPITAL				
102237	POMPANO BEACH MEDICAL CENTER				
101311	PRINCETON HOSPITAL	ORANGE			
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				
100765	SACRED HEART HOSPITAL	ESCAMBIA	9,455,189	653,327	10,108,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	2,773,819	652,992	3,426,811
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			
100722	SAINT LUKE'S HOSPITAL	DUVAL	1,377,236	2,008	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	2,118,646	172,211	2,290,857
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	2,257,909		2,257,909
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			
100676	SHANDS AT JACKSONVILLE	DUVAL	11,488,082	12,706,909	24,194,991
100331	SHANDS AT LAKE SHORE	COLUMBIA			
101796	SHANDS AT LIVE OAK	SUWANNEE			
100072	SHANDS AT STARKE	BRADFORD			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	24,512,043	6,348,949	30,860,992
103284	SISTER EMMANUEL HOSPITAL	DADE			
119946	South Bay Hospital	HILLSBOROUGH			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	1,241,220	423,942	1,665,162
260045	SOUTH FLORIDA STATE HOSPITAL				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE			
100587	SOUTH MIAMI HOSPITAL	DADE			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				
100595	SOUTH SHORE HOSPITAL				
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				
102466	SPRING HILL REGIONAL HOSPITAL				
103462	ST CLOUD REGIONAL MEDICAL CENTER				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				
102407	ST. JOHN'S REHABILITATION HOSPITAL				
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,237,946	1,933,686	17,171,632
101486	ST. MARY'S HOSPITAL	PALM BEACH	11,003,742	1,269,903	12,273,645
101591	SUN COAST HOSPITAL	PINELLAS	578,664	17,867	596,531
119962	SUNLAND - MARIANNA				
119920	TACACHALE DAHLIA HOSPITAL				
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	8,297,388	155,473	8,452,861
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	25,027,549	1,728,765	26,756,314
103179	THE VILLAGES REGIONAL HOSPITAL				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			
101257	TWIN CITIES HOSPITAL	OKALOOSA			
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	362,512	2,096,088	2,458,600

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Provider Exemption Costs (03.04.05)		
			July 1, 2009 rate		
			InPatient	Outpatient	Total
102679	VENCOR HOSPITAL - NORTH FLORIDA				
102768	VENCOR HOSPITAL-ST. PETERSBURG				
119733	VENICE HOSPITAL				
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	1,506,321	335,179	1,841,500
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			
260053	WEST FLORIDA COMMUNITY CARE CENTER				
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			
101702	WEST GABLES REHABILITATION HOSPITAL				
100625	WESTCHESTER GENERAL HOSPITAL	DADE	1,901,118		1,901,118
112305	WESTSIDE REGIONAL MEDICAL CENTE				
101699	WINTER HAVEN HOSPITAL	POLK	4,794,193		4,794,193
101362	WINTER PARK MEMORIAL HOSPITAL				
100111	WUESTHOFF HOSPITAL	BREVARD			
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			
	undermined				
Total Hospital Provider Access Systems			593,693,205	72,881,778	666,574,983
	Poison Control (GR)				
	FQHC-DOH Match (GR)				
	FQHC-DOH Match (Local Governments)				
	FQHC - 11M				
	County Initiatives - DOH				
	Hospital Based Primary Care Initiatives				
	HCDPBC - Premium Assistance Programs				
	Miami Dade - Premium Assistance Programs				
	Manatee ER Diversion-GR				
Total Other Provider Access Systems					
Grand Total All Provider Access Systems			593,693,205	72,881,778	666,574,983

Model 2 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	03 04 05	40.501%		-	-	-
101516	All Children's Hospital	Pinellas	03 04 05	38.901%	-	12,838,681	-	12,838,681
100609	Miami Children's Hospital	Dade	03 04 05	38.140%	-	14,511,660	-	14,511,660
100421	Jackson Memorial Hospital	Dade	03 04 05	31.312%	20,915,179	-	-	20,915,179
100129	Broward General Medical Center	Broward	03 04 05	28.578%	4,409,294	-	-	4,409,294
101443	Glades General Hospital	Palm Beach	03 04 05	28.169%	-	-	1,376,983	1,376,983
101486	St. Mary's Hospital	Palm Beach	04 05	26.566%	-	-	-	-
120006	Plantation General Hospital	Broward	03 04 05	28.124%	-	-	-	-
119784	Florida State Hospital - Med. Surg.	Gadsden	03 04	23.193%	-	-	-	-
100625	Westchester General Hospital	Dade	03 04 05	22.977%	-	-	-	-
100331	Shands At Lake Shore	Columbia	03 04 05	22.894%	-	-	1,533,738	1,533,738
102261	SMH Homestead Hospital	Dade	03 04 05	24.172%	-	-	4,245,461	4,245,461
100030	Shands Teaching Hospital & Clinic	Alachua	03 04 05	23.081%	7,874,916	-	-	7,874,916
100676	Shands At Jacksonville	Duval	03 04 05	23.391%	3,543,666	-	-	3,543,666
100994	Tampa General Hospital	Hillsborough	03 04	21.511%	-	-	-	-
102385	Parkway Regional Medical Center	Dade	04	25.063%	-	-	-	-
100498	North Shore Medical Center	Dade	03 04 05	23.505%	-	-	-	-
100366	Cedars Medical Center	Dade	03 04 05	19.797%	-	-	-	-
100838	Trinity Community Hospital	Hamilton	03 04 05	20.283%	-	-	71,111	71,111
100412	Hialeah Hospital	Dade	03 04 05	19.842%	-	-	-	-
100200	Memorial Regional Hospital	Broward	03 04 05	18.956%	4,131,496	-	-	4,131,496
101567	Bayfront Medical Center	Pinellas	03 04 05	18.162%	-	-	-	-
100765	Sacred Heart Hospital	Escambia	03 04 05	17.108%	-	-	-	-
100978	St. Joseph's Hospital	Hillsborough	03 04 05	18.305%	-	-	-	-
101338	Orlando Regional Medical Center	Orange	03 04 05	17.205%	-	-	-	-
101923	Desoto Memorial Hospital	Desoto	03 04 05	17.126%	-	-	967,338	967,338
120057	HealthSouth Larkin Hospital-Miami	Dade	03 04	15.933%	-	-	-	-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	03 04 05	19.493%	-	-	-	-
119695	Lawnwood Regional Medical Center	St. Lucie	03 04 05	15.326%	-	-	-	-
101192	Lower Keys Hospital	Monroe	03 04 05	12.174%	-	-	-	-
104604	Palmetto General Hospital	Dade	03 04 05	16.442%	-	-	-	-
101401	Bethesda Memorial Hospital	Palm Beach	03 04 05	14.350%	-	-	-	-

Model 2 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101036	Doctors Memorial Hospital - Bonifay	Holmes	03 04 05	14.760%	-	-	266,890	266,890
101109	Lee Memorial Hospital	Lee	03 04 05	14.926%	-	-	-	-
100218	North Broward Medical Center	Broward	03 04 05	14.588%	601,099	-	-	601,099
100986	South Florida Baptist Hospital	Hillsborough	03 04 05	14.074%	-	-	-	-
120308	Columbia Hospital	Palm Beach	03 04 05	14.920%	-	-	-	-
101354	Health Central	Orange	03 04 05	12.118%	-	-	-	-
100595	South Shore Hospital	Dade	03	13.053%	-	-	-	-
101168	Manatee Memorial Hospital	Manatee	03 04 05	13.956%	-	-	-	-
101290	Florida Hospital	Orange	03 04 05	13.979%	-	-	-	-
120260	Palms West Hospital	Palm Beach	03 04 05	14.343%	-	-	-	-
120138	Kendall Regional Medical Center	Dade	03 04 05	12.991%	-	-	-	-
101133	Tallahassee Memorial Healthcare	Leon	03 04 05	12.278%	-	-	-	-
100064	Bay Medical Center	Bay	03 04 05	11.870%	-	-	-	-
100871	Brooksville Regional Hospital	Hernando	03 04 05	12.979%	-	-	-	-
120227	Saint Anthony's Hospital	Pinellas	03 04 05	11.765%	-	-	-	-
109606	Coral Gables Hospital	Dade	03 04 05	11.561%	-	-	-	-
100641	Baptist Medical Center	Duval	03 04 05	11.362%	-	-	-	-
101389	Osceola Regional Medical Center	Osceola	03 04 05	11.674%	-	-	-	-
101648	Lakeland Regional Medical Center	Polk	03 04 05	12.067%	-	-	-	-
117617	Gulf Coast Hospital	Bay	03 04 05	11.922%	-	-	-	-
102229	Memorial Hospital Pembroke	Broward	03 04 05	11.507%	418,030	-	-	418,030
101877	Memorial Hospital - West Volusia	Volusia	03 04 05	9.987%	-	-	-	-
118079	Brandon Regional Hospital	Hillsborough	03 04 05	13.538%	-	-	-	-
100315	Naples Community Hospital	Collier	03 04 05	11.030%	-	-	-	-
101842	Halifax Health	Volusia	03 04 05	11.730%	-	-	-	-
102148	Florida Medical Center	Broward	03 04 05	11.484%	-	-	-	-
100358	Baptist Hospital - Miami	Dade	03 04 05	11.361%	-	-	-	-
102288	Heart Of Florida Regional Medical Center	Polk	03 04 05	12.090%	-	-	-	-
100901	Florida Hospital - Walker	Highlands	03 04 05	9.377%	-	-	-	-
120103	Saint Petersburg General Hospital	Pinellas	03 04 05	11.743%	-	-	-	-
113514	Putnam Community Medical Center	Putnam	03 04 05	9.835%	-	-	-	-
120405	Coral Springs Medical Center	Broward	03 04 05	10.836%	773,300	-	-	773,300

Model 2 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
108219	Imperial Point Hospital	Broward	03 04 05	11.087%	427,723	-	-	427,723
111741	Columbia Orange Park Medical Center	Clay	03 04 05	9.237%	-	-	-	-
101800	Doctors Memorial Hospital - Perry	Taylor	03 04 05	9.618%	-	-	360,065	360,065
101583	Morton F. Plant Hospital	Pinellas	03 04 05	10.225%	-	-	-	-
101541	Mease Hospital - Dunedin	Pinellas	03 04 05	9.031%	-	-	-	-
100111	Wuesthoff Hospital	Brevard	03 04 05	9.284%	-	-	-	-
102130	Wellington Regional Medical Center	Palm Beach	03 04 05	9.043%	-	-	-	-
101885	Healthmark Regional Medical Center	Walton	03 04 05	10.762%	-	-	134,853	134,853
101044	Indian River Memorial Hospital	Indian River	03 04 05	9.868%	-	-	-	-
100536	Palm Springs General Hospital	Dade	03 04 05	9.170%	-	-	-	-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.542%	-	-	-	-
101711	Flagler Hospital	St Johns	03 04 05	9.026%	-	-	-	-
101494	East Pasco Medical Center	Pasco	03 04 05	8.761%	-	-	-	-
108227	Lake Butler Hospital	Union	03 04 05	10.608%	-	-	121,454	121,454
104591	Northwest Regional Hospital	Broward	03 04 05	9.344%	-	-	-	-
101176	Munroe Regional Medical Center	Marion	03 04 05	8.531%	-	-	-	-
105520	Community Hospital Of New Port Richey	Pasco	03 04 05	8.447%	-	-	-	-
101737	Jay Hospital	Santa Rosa	03 04 05	7.947%	-	-	159,599	159,599
101028	University Community Hospital - Tampa	Hillsborough	03 04 05	8.963%	-	-	-	-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04 05	7.770%	-	-	-	-
100072	Shands At Starke	Bradford	03 04 05	7.387%	-	-	329,767	329,767
100544	Pan American Hospital	Dade	03 04 05	8.924%	-	-	-	-
119806	Tallahassee Community Hospital	Leon	03 04 05	7.912%	-	-	-	-
101231	Baptist Medical Center - Nassau	Nassau	03 04 05	7.405%	-	-	566,380	566,380
101265	North Okaloosa Medical Center	Okaloosa	04 05	7.959%	-	-	-	-
101788	Central Florida Regional Hospital	Seminole	03 04 05	7.760%	-	-	-	-
109592	Columbia Dade City Hospital	Pasco	03 04	7.405%	-	-	-	-
101699	Winter Haven Hospital	Polk	03 04 05	11.067%	-	-	-	-
100081	Holmes Regional Medical Center	Brevard	03 04 05	7.900%	-	-	-	-
100749	Baptist Hospital Of Pensacola	Escambia	03 04 05	6.813%	-	-	-	-
109886	Ocala Regional Medical Center	Marion	03 04 05	7.499%	-	-	-	-
101460	JFK Medical Center	Palm Beach	03 04 05	8.972%	-	-	-	-

Model 2 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	03 04 05	9.148%	-	-	90,645	90,645
120243	West Boca Medical Center	Palm Beach	03 04	7.287%	-	-	-	-
102521	Memorial Hospital West	Broward	03 04 05	7.897%	1,381,926	-	-	1,381,926
115193	Columbia Northside Medical Center	Pinellas	03 04 05	8.086%	-	-	-	-
103209	Wuesthoff Medical Center- Melborn		03 04 05	6.754%	-	-	-	-
120375	Columbia Aventura Hospital & Medical Cen	Dade	03 04 05	7.362%	-	-	-	-
100102	Parrish Medical Center	Brevard	03 04 05	6.344%	-	-	-	-
101117	Lehigh Regional Medical Center	Lee	03 04 05	5.052%	-	-	-	-
101079	Leesburg Regional Medical Center	Lake	03 04	6.685%	-	-	-	-
108626	North Florida Regional Medical Center	Alachua	03 05	6.451%	-	-	-	-
101761	Memorial Hospital - Sarasota	Sarasota	03 04 05	7.099%	-	-	-	-
100439	Mercy Hospital	Dade	03 05	7.949%	-	-	-	-
100731	Saint Vincent's Health System	Duval	03 04 05	6.745%	-	-	-	-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	03 04 05	6.907%	-	-	-	-
101061	Jackson Hospital	Jackson	03 04 05	7.821%	-	-	1,029,825	1,029,825
101508	North Bay Medical Center	Pasco	03 04 05	7.452%	-	-	-	-
100943	University Community Hosp. - Carrollwood	Hillsborough	03 04 05	6.281%	-	-	-	-
101184	Martin Memorial Hospital	Martin	03 04 05	6.172%	-	-	-	-
100897	Highlands Regional Medical Center	Highlands	03 04	5.996%	-	-	-	-
119750	H.H. Raulerson	Okeechobee	03 04 05	6.025%	-	-	597,123	597,123
119717	Cape Coral Hospital	Lee	03 04 05	8.781%	-	-	-	-
101796	Shands At Live Oak	Suwannee	03 04 05	6.224%	-	-	291,514	291,514
101826	Volusia Medical Center	Volusia	03 04 05	5.896%	-	-	-	-
101613	Helen Ellis Memorial Hospital	Pinellas	03 04 05	5.722%	-	-	-	-
100862	Hendry Regional Medical Center	Hendry	03 04 05	5.058%	-	-	210,375	210,375
113212	West Florida Regional Medical Center	Escambia	03 04 05	5.199%	-	-	-	-
101591	Sun Coast Hospital	Pinellas	03 04 05	5.540%	-	-	-	-
120324	H. Lee Moffit Cancer Center	Hillsborough	03 04 05	5.501%	-	-	-	-
100463	Mt. Sinai Medical Center	Dade	03 04 05	5.659%	-	-	-	-
100269	Calhoun Liberty Hospital	Calhoun	03 05	4.060%	-	-	58,356	58,356
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	03 04 05	5.005%	-	-	-	-
111341	Southwest Florida Regional Medical Center	Lee	03 04 05	4.937%	-	-	-	-

Model 2 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
112801	Columbia University Hospital & Medical C	Broward	03 04 05	5.640%	-	-	-	-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.209%	-	-	-	-
101524	Good Samaritan Medical Center	Palm Beach	03 04 05	5.531%	-	-	-	-
100048	Ed Fraser Memorial Hospital	Baker	03 04 05	6.224%	-	-	128,907	128,907
101664	Lake Wales Hospital Association	Polk	04 05	6.102%	-	-	-	-
119881	Bayonet Point Regional Medical Center	Pasco	03 04 05	4.466%	-	-	-	-
119989	Seven Rivers Community Hospital	Citrus	03 04 05	4.969%	-	-	-	-
101095	Florida Hospital - Waterman	Lake	03 04 05	5.390%	-	-	-	-
102326	Baptist Hospital - Beaches	Duval	04 05	4.893%	-	-	-	-
120014	Sebastian Hospital	Indian River	04	4.362%	-	-	-	-
101087	South Lake Memorial Hospital	Lake	03 04 05	4.666%	-	-	-	-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.150%	-	-	-	-
101907	Northwest Florida Community Hospital	Washington	03 04 05	4.040%	-	-	284,789	284,789
101257	Twin Cities Hospital	Okaloosa	03 04	4.050%	-	-	-	-
120090	Delray Medical Center	Palm Beach	03 04 05	4.387%	-	-	-	-
120081	Mease Hospital - Countryside	Pinellas	03 04 05	4.867%	-	-	-	-
100803	George E. Weems Memorial Hospital	Franklin	03 05	2.000%	-	-	597,173	597,173
102601	Florida Hospital - Wauchula	Highlands	03 04 05	1.960%	-	-	184,214	184,214
119768	Columbia Lake City Medical Center	Columbia	03 04 05	3.480%	-	-	-	-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	4.040%	-	-	-	-
112305	Columbia Westside Regional Medical Cente	Broward	03 04 05	3.840%	-	-	-	-
101893	Florida Hospital Flagler	Flagler	03 04 05	3.810%	-	-	395,867	395,867
101940	Campbellton-Graceville Hospital	Jackson	04 05	3.450%	-	-	99,982	99,982
101851	Columbia Medical Center-Peninsula	Volusia	03 05	4.489%	-	-	-	-
102571	Northridge Medical Center	Broward	03 04 05	2.850%	-	-	-	-
102105	Palm Beach Gardens Medical Center	Palm Beach	03 04 05	3.070%	-	-	-	-
100811	Gadsden Community Hospital	Gadsden	03	2.010%	-	-	-	-
103179	The Villages Regional Hospital	Sumter	03 04	1.880%	-	-	-	-
119733	Venice Hospital	Sarasota	03	1.550%	-	-	-	-
120111	Palms Of Pasadena Hospital	Pinellas	03	1.240%	-	-	-	-
260029	N.E. Florida State Hospital	Baker	03 04 05	1.150%	-	-	-	-
106470	Specialty Hospital-Jacksonville	Duval		0.000%	-	-	-	-

Model 2 - Table 4
SFY 2010-11 Medicaid Trend Adjustment - Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
120413	Bartow Memorial Hospital	Polk	03 05	6.918%	-	-	-	-
102407	St. John's Rehabilitation Hospital	Broward	05	4.276%	-	-	-	-
102717	Genesis Rehabilitation Hospital	Duval		0.000%	-	-	-	-
120022	Bon Secours	Dade	05	5.193%	-	-	-	-
101206	Fisherman's Hospital	Monroe	04 05	6.039%	-	-	178,290	178,290
101150	Madison County Hospital	Madison	04 05	5.674%	-	-	86,279	86,279
101214	Mariners Hospital	Monroe		0.000%	-	-	176,649	176,649
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard		0.000%	-	-	-	-
260045	South Florida State Hospital	Broward		0.000%	-	-	-	-
100471	University of Miami	Dade		0.000%	-	-	-	-
100722	St Luke's Hospital	Duval		0.000%	-	-	-	-
116483	Ann Bates Leach Eye Hospital	Dade		0.000%	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	Walton	04 05	4.050%	-	-	236,914	236,914
103454	Memorial Hospital Miramar	Broward	05	8.638%	737,913	-	-	737,913
102610	AG Holley	Palm Beach		0.000%	-	-	-	-
Totals					45,214,544	27,350,342	14,780,540	87,345,425

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 2 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						132,981		132,981	132,981
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				4,069,882	420,477	23,315,322	12,838,681	40,644,362	40,644,362
116483	ANN BATES LEACH EYE HOSPITAL	DADE				148,539		2,983,981		3,132,520	3,132,520
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				862,626				862,626	862,626
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				332,538				332,538	332,538
100358	BAPTIST HOSPITAL - MIAMI	DADE				2,938,231		18,456,698		21,394,929	21,394,929
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,664,139		6,094,016		7,758,155	7,758,155
100641	BAPTIST MEDICAL CENTER	DUVAL				3,393,934		9,105,298		12,499,232	12,499,232
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				278,541	329,010		566,380	1,173,931	1,173,931
120413	BARTOW MEMORIAL HOSPITAL	POLK				275,477				275,477	275,477
100064	BAY MEDICAL CENTER	BAY		5,135,642	5,135,642	7,291,671	4,187,090	4,647,756		16,126,517	10,990,875
101567	BAYFRONT MEDICAL CENTER	PINELLAS	587,240	10,200,822	10,788,062	13,590,110	1,650,000	7,351,162		22,591,272	11,803,210
101834	BERT FISH MEDICAL CENTER	VOLUSIA				179,787				179,787	179,787
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,003,686	1,003,686	3,150,633		6,060,477		9,211,110	8,207,424
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				1,573,792		4,519,178		6,092,970	6,092,970
102852	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				1,054,111		2,041,561		3,095,672	3,095,672
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	17,862,485	79,825,775	97,688,260	96,032,987	26,662,925	17,011,997	4,409,294	144,117,203	46,428,943
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				171,867	357,089		58,356	587,312	587,312
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				184,620	466,918		99,982	751,520	751,520
100099	CAPE CANAVERAL HOSPITAL	BREVARD				253,923				253,923	253,923
119717	CAPE CORAL HOSPITAL	LEE				650,537	1,715,640			2,366,177	2,366,177
100366	CEDARS MEDICAL CENTER	DADE				570,548	16,385	4,605,267		5,192,200	5,192,200
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				488,293				488,293	488,293
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,664,080	6,664,080	7,330,488				7,330,488	666,408
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		502,250	502,250	1,362,458		1,497,792		2,860,250	2,358,000
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				652,698				652,698	652,698
109606	CORAL GABLES HOSPITAL	DADE				239,859		1,526,097		1,765,956	1,765,956
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,486,324	9,549,091	10,181,477	2,350,106		773,300	13,304,883	3,755,792
109592	DADE CITY HOSPITAL	PASCO				151,941				151,941	151,941
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,985,241	3,985,241	4,876,333				4,876,333	891,092
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				478,715	602,377		967,338	2,048,430	2,048,430
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				311,267	538,907		266,890	1,117,064	1,117,064
103543	DOCTORS' HOSPITAL - CORAL GABLES										
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				469,402	593,665		360,065	1,423,132	1,423,132
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,271,045	2,703,214		128,907	4,103,166	4,103,166
102598	EDWARD WHITE HOSPITAL	PINELLAS				181,423				181,423	181,423
101206	FISHERMEN'S HOSPITAL	MONROE				184,986	384,345		178,290	747,621	747,621
101711	FLAGLER HOSPITAL	ST JOHNS		315,721	315,721	1,017,143				1,017,143	701,422
101290	FLORIDA HOSPITAL	ORANGE		4,099,053	4,099,053	15,427,087	1,650,000	28,595,338		45,672,425	41,573,372
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				635,187				635,187	635,187
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				245,317	351,834		184,214	781,365	781,365
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				150,775	313,266		395,867	859,908	859,908
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,669,180	5,669,180	6,783,776				6,783,776	1,114,596
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				513,718				513,718	513,718

Model 2 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102148	FLORIDA MEDICAL CENTER	BROWARD				792,144		1,190,225		1,982,369	1,982,369
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917	3,171		7,088	7,088
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				629,861				629,861	629,861
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				208,918	517,401		597,173	1,323,492	1,323,492
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,342,488	2,342,488	3,200,130	1,174,651		1,376,983	5,751,764	3,409,276
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		697,023	697,023	1,257,719				1,257,719	560,696
117617	GULF COAST HOSPITAL	BAY				696,793		4,666,978		5,363,771	5,363,771
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					462,600	3,082,603		3,545,203	3,545,203
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				837,759		3,850,397		4,688,156	4,688,156
119750	H.H. RAULERSON	OKEECHOBEE							597,123	597,123	597,123
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,740,165	26,510,569	31,250,734	31,114,790	8,450,377	7,210,917		46,776,084	15,525,350
101354	HEALTH CENTRAL	ORANGE		2,276,115	2,276,115	3,350,855	2,648,715	1,810,176		7,809,746	5,533,631
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				176,822	292,222		134,853	603,897	603,897
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				239,326		1,356,891		1,596,217	1,596,217
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				696,314		1,684,086		2,380,400	2,380,400
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				268,123				268,123	268,123
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				189,323	476,690		210,375	876,388	876,388
100412	HIALEAH HOSPITAL	DADE				1,134,331	9,037	7,502,321		8,645,689	8,645,689
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				236,139				236,139	236,139
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				2,523,058		8,400,468		10,923,526	10,923,526
102261	HOMESTEAD HOSPITAL	DADE				1,634,814	5,663	9,707,853	4,245,461	15,593,791	15,593,791
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,745,540	7,962,087	8,458,584	2,985,670	1,273,779	427,723	13,145,756	5,183,669
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,560,505	8,560,505	10,383,211				10,383,211	1,822,706
101061	JACKSON HOSPITAL	JACKSON				440,195	491,794		1,029,825	1,961,814	1,961,814
100421	JACKSON MEMORIAL HOSPITAL	DADE	48,067,557	279,507,735	327,575,292	335,607,836	83,543,303	128,213,194	20,915,179	568,279,512	240,704,220
101737	JAY HOSPITAL	SANTA ROSA				258,171	380,428		159,599	798,198	798,198
101460	JFK MEDICAL CENTER	PALM BEACH		3,055,252	3,055,252	5,115,239		5,038,413		10,153,652	7,098,400
120294	JUPITER MEDICAL CENTER	PALM BEACH		397,059	397,059	436,765				436,765	39,706
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				1,093,858		4,871,854		5,965,712	5,965,712
108227	LAKE BUTLER HOSPITAL	UNION				672,270	1,249,537		121,454	2,043,261	2,043,261
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				250,172				250,172	250,172
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				4,265,567		11,484,525		15,750,092	15,750,092
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,450,715		5,003,630		6,454,345	6,454,345
101109	LEE MEMORIAL HOSPITAL	LEE	6,562,710	5,312,733	11,875,443	8,906,688	8,164,569	8,244,158		25,315,415	13,439,972
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,140,673	5,140,673	6,310,471				6,310,471	1,169,798
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				135,849				135,849	135,849
101192	LOWER KEYS HOSPITAL	MONROE				398,371		1,893,970		2,292,341	2,292,341
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				166,887	258,878		86,279	512,044	512,044
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,447,665	4,447,665	6,510,030		6,181,953		12,691,983	8,244,318
101214	MARINERS HOSPITAL	MONROE				250,696	348,266		176,649	775,611	775,611
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				931,555				931,555	931,555

Model 2 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)

Provider Access System Distributions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)			Provider Access System Distributions						
			IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910	
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				1,148,293				1,148,293		1,148,293
101851	MEDICAL CENTER-PENINSULA											
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				435,572				435,572		435,572
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		18,467,605	18,467,605	21,397,300	2,323,318			23,720,618		5,253,013
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				702,705				702,705		702,705
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				530,197	130,765		737,913	1,398,875		1,398,875
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,010,252	5,010,252	6,199,467	178,198	1,584,199	418,030	8,379,894		3,369,642
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,525,630	13,969,186	15,246,547	3,427,794		1,381,926	20,056,267		6,087,081
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				1,031,462				1,031,462		1,031,462
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,915,512	51,425,005	63,340,517	65,046,937	19,381,108	25,746,417	4,131,496	114,305,958		50,965,441
100439	MERCY HOSPITAL	DADE				757,103				757,103		757,103
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,302,039	423,580	25,901,902	14,511,660	45,139,181		45,139,181
101583	MORTON F. PLANT HOSPITAL	PINELLAS	587,240	5,100,409	5,687,649	7,119,861	1,650,000	11,306,898		20,076,759		14,389,110
100463	MT. SINAI MEDICAL CENTER	DADE				1,373,612	4,801,810	6,118,615		12,294,037		12,294,037
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,906,054	1,906,054	3,272,782				3,272,782		1,366,728
260029	N.E. FLORIDA STATE HOSPITAL											
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,798,579		9,543,123		11,341,702		11,341,702
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				214,704	384,148		90,645	689,497		689,497
101508	NORTH BAY MEDICAL CENTER	PASCO				299,036				299,036		299,036
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,407,844	21,581,187	20,890,587	10,256,558	3,255,587	601,099	35,003,831		13,422,644
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				264,470				264,470		264,470
100498	NORTH SHORE MEDICAL CENTER	DADE				1,868,683	11,666	9,922,187		11,802,536		11,802,536
102571	NORTHTRIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				633,483		2,738,271		3,371,754		3,371,754
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				104,222	569,583		284,789	958,594		958,594
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				564,901				564,901		564,901
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,461,527	1,461,527	2,179,719				2,179,719		718,192
111741	ORANGE PARK MEDICAL CENTER	CLAY				799,830				799,830		799,830
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,881,113	4,099,053	6,980,166	14,084,155	5,215,470	35,835,072		55,134,697		48,154,531
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				1,037,801		3,861,267		4,899,068		4,899,068
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		328,467	328,467	361,314				361,314		32,847
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE				1,653,911	1,662,088	8,691,358		12,007,357		12,007,357
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										
120260	PALMS WEST HOSPITAL	PALM BEACH		551,442	551,442	1,568,190		4,393,703		5,961,893		5,410,451
100544	PAN AMERICAN HOSPITAL	DADE										
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,013,912	1,013,912	1,681,544	1,154,419			2,835,963		1,822,051
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,469,652	2,469,652	3,024,669				3,024,669		555,017
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,723,985	11,300	4,629,025		6,364,310		6,364,310
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				263,154				263,154		263,154
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT											
100765	SACRED HEART HOSPITAL	ESCAMBIA		885,456	885,456	4,604,396	18,061	10,108,516		14,730,973		13,845,517
103233	SACRED HEART OF THE EMERALD COAST	WALTON				147,477			236,914	384,391		384,391

Model 2 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Provider Access System Distributions					
						Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,100,409	5,100,409	6,436,292		3,426,811		9,863,103	4,762,694
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				441,579				441,579	441,579
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,379,244		1,379,244	1,379,244
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				624,672		2,290,857		2,915,529	2,915,529
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				1,357,136	1,650,000	2,257,909		5,265,045	5,265,045
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				209,959				209,959	209,959
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				204,286				204,286	204,286
100676	SHANDS AT JACKSONVILLE	DUVAL	4,919,776	16,436,875	21,356,651	27,054,709	15,351,829	24,194,991	3,543,666	70,145,195	48,788,544
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,469,652	2,469,652	3,539,958	644,397		1,533,738	5,718,093	3,248,441
101796	SHANDS AT LIVE OAK	SUWANNEE				476,172	786,346		291,514	1,554,032	1,554,032
100072	SHANDS AT STARKE	BRADFORD				383,538	553,036		329,767	1,266,341	1,266,341
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	12,640,638	15,528,024	30,860,992	7,874,916	66,904,570	63,083,900
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,485,706	1,485,706	2,191,068		1,665,162		3,856,230	2,370,524
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,712,458	3,712,458	4,390,804				4,390,804	678,346
100587	SOUTH MIAMI HOSPITAL	DADE				1,210,728				1,210,728	1,210,728
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				796,919	1,068,329			1,865,248	1,865,248
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER										
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		10,261,512	10,261,512	17,142,619	29,094	17,171,632		34,343,345	24,081,833
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,418,540	5,418,540	10,877,639	20,920	12,273,645		23,172,204	17,753,664
101591	SUN COAST HOSPITAL	PINELLAS						596,531		596,531	596,531
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				513,198				513,198	513,198
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				2,368,361	1,650,000	8,452,861		12,471,222	12,471,222
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,469,082	15,365,634	18,834,716	25,487,661	10,547,930	26,756,314		62,791,905	43,957,189
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				205,596				205,596	205,596
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022		71,111	481,133	481,133
101257	TWIN CITIES HOSPITAL	OKALOSSA									
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				191,386				191,386	191,386
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				1,501,626				1,501,626	1,501,626
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				355,308				355,308	355,308
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,458,600		2,458,600	2,458,600
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				361,897				361,897	361,897
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		812,109	812,109	1,570,593		1,841,500		3,412,093	2,599,984
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		157,765	157,765	781,348				781,348	623,583
260053	WEST FLORIDA COMMUNITY CARE CENTER					1,160,468				1,160,468	1,160,468
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				492,122				492,122	492,122

Model 2 - Table 5
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2010 - 11

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				965,734	7,924	1,901,118		2,874,776	2,874,776
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				1,097,214		4,794,193		5,891,407	5,891,407
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				716,839				716,839	716,839
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	14,125,000	20,727,899						(20,727,899)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		116,091,994	672,949,769	789,041,763	948,932,984	260,588,090	676,506,983	87,345,425	1,973,373,482	1,184,331,719
				672,949,770		948,932,990					1,184,331,719
				(1)	0.3864		6				
Non-Hospital Issues											
	Poison Control (GR)			1,225,972	1,225,972	3,172,805				3,172,805	1,946,833
	FQHC-DOH Match (GR)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC-DOH Match (Local Governments)			1,405,773	1,405,773	3,638,128				3,638,128	2,232,355
	FQHC - 11M			4,250,400	4,250,400	11,000,000				11,000,000	6,749,600
	County Initiatives - DOH			3,690,483	3,690,483	9,550,939				9,550,939	5,860,456
	Hospital Based Primary Care Initiatives			1,159,200	1,159,200	3,000,000				3,000,000	1,840,800
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			96,600	96,600	250,000				250,000	153,400
	Manatee ER Diversion -GR			463,680	463,680	1,200,000				1,200,000	736,320
	Total LIP - Other Provider Access Systems			27,064,894	27,064,894	51,317,014				51,317,014	24,252,120
	Grand Total All Provider Access Systems			116,091,994	700,014,663	816,106,657	1,000,249,998	260,588,090	676,506,983	87,345,425	2,024,690,496

**Model 2 - Table 6
Anticipated Funding for
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,664,080	6,664,080
Collier County	-	-	2,469,652	2,469,652
Duval County	1,506,817	4,919,776	14,930,058	21,356,651
Halifax Hospital Medical Center Taxing District	-	4,740,165	26,510,569	31,250,735
Health Care District of Palm Beach County	-	-	19,251,322	19,251,322
Health Central			2,276,115	2,276,115
Hillsborough County	2,188,721	3,469,082	24,924,131	30,581,935
Indian River Taxing District	-	-	8,560,505	8,560,505
Lake Shore Hospital Authority	-	-	2,469,652	2,469,652
Lee Memorial Health System	-	6,562,710	5,312,733	11,875,444
Marion County	-	-	3,367,581	3,367,581
Miami-Dade County	12,094,236	48,067,557	267,413,499	327,575,292
North Broward Hospital District	4,216,371	24,315,143	108,249,111	136,780,625
North Lake Hospital Taxing District	-	-	10,809,853	10,809,853
Orange County	-	2,881,113	8,198,106	11,079,219
Pinellas County	-	1,174,481	20,401,640	21,576,121
Sarasota County Public Hospital Board	-	-	18,467,605	18,467,605
South Broward Hospital District	2,761,135	13,359,068	66,199,752	82,319,955
St. Johns County	-	-	315,721	315,721
South Lake Taxing Hospita Txing District	-	-	3,712,458	3,712,458
Gulf County	-	-	885,456	885,456
Bay County	-	-	5,135,642	5,135,642
North Brevard Hospital District	-	-	1,013,912	1,013,912
Manatee County	-	-	4,447,665	4,447,665
Total Government Transfer (Hospitals)	22,767,280	116,091,994	650,182,490	789,041,764
Non-Hospital Issues				
Poison Control (GR)	-	-	1,225,972	1,225,972
FOHC-DOH Match (GR)	-	-	1,405,773	1,405,773
FOHC-DOH Match (Local Governments)	-	-	1,405,773	1,405,773
FOHC - 11M	-	-	4,250,400	4,250,400
County Initiatives - DOH	-	-	3,690,483	3,690,483
Hospital Based Primary Care Initiatives	-	-	1,159,200	1,159,200
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	96,600	96,600
Manatee ER Diversion -GR	-	-	463,680	463,680
Total Government Tranfers (Non-Hospitals)	-	-	27,064,894	27,064,894
Total All Funding	22,767,280	116,091,994	677,247,384	816,106,658